

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Anaconda-Deer Lodge County

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09350		Project Name: Anaconda Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Anaconda	59711	Anaconda Elem	Valentinis Design Saltenberg	Anaconda, MT.			101163	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,163.00	\$101,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,163.00	\$101,163.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,163.00	\$101,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,163.00	\$101,163.00
Project ID: 650181SFF09351		Project Name: Anaconda H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Anaconda	59711	Anaconda H S	Ray Peterson Electric, Zane'	Anaconda, MT.			49426	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,426.00	\$49,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,426.00	\$49,426.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,426.00	\$49,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,426.00	\$49,426.00
Project ID: 650181QS09205		Project Name: Anaconda Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Anaconda	59711	Anaconda Elem	Colbert's Electric, Prete Elect	Anaconda, MT.			95429	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,429.00	\$95,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,429.00	\$95,429.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,429.00	\$95,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,429.00	\$95,429.00
Project ID: 650160MP09003		Project Name: Anaconda-Deer Lodge			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Street Light Renovation													
NA			Finished	NA	0	No District Selected	Intermountain Construction S	Butte, MT			0	Homes/Buildings	250
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$140,948.00	\$0.00	\$140,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,948.00	\$0.00	\$140,948.00
\$0.00	\$0.00	\$0.00	\$0.00	\$140,948.00	\$0.00	\$140,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,948.00	\$0.00	\$140,948.00
Project ID: 650160CP09013		Project Name: Deer Lodge			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Street Light Renovation													
NA			Finished	NA	0	No District Selected	Intermountain Construction S	Butte, MT			0	Homes/Buildings	250
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$127,530.00	\$0.00	\$127,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,530.00	\$0.00	\$127,530.00
\$0.00	\$0.00	\$0.00	\$0.00	\$127,530.00	\$0.00	\$127,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,530.00	\$0.00	\$127,530.00
Project ID: 650160HP10040		Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2					
Project Abstract: Anaconda-Deer Lodge Historic Street Lighting System													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Renovations to Anaconda-Deer Lodge Historic Street Lighting System			Finished	Anaconda	0	No District Selected	Intermountain Construction S	Butte, MT			676402	Recipients/Clients	8843
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Oct_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$318,478.00	\$246,018.00	\$564,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,478.00	\$246,018.00	\$564,496.00

Department of Transportation

Report Period Dec_12

Project ID: 540109012131	Project Name: CLARK FORK-2 KM E WARM SP	Project Category: Transportation/Infrastructure	Sub Class: 450W1										
Project Abstract: Replace existing structure over the Clark Fork, 2 KM East of Warm Springs													
NA	Finished	NA	0										
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Dec_10				
\$397,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,816.00	\$397,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,816.00
\$397,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,816.00	\$397,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,816.00
\$397,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,816.00	\$397,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,816.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EDERA000001	Project Name: DERA - Clean Diesel Grant	Project Category: Energy and Weatherization	Sub Class: 420W4										
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Anaconda School District (Contract #210024)	Finished	Anaconda	0										
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$44,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,901.00	\$44,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,901.00
\$44,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,901.00	\$44,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,901.00

Project ID: 5301EEBG0000003	Project Name: Energy Efficiency Block Grant	Project Category: Energy and Weatherization	Sub Class: 420WE										
Project Abstract: Grants to small non-formula													
ANACONDA DEER LODGE	Finished	NA	0										
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
\$394,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,901.00	\$394,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,901.00

Dept of Military Affairs

Report Period Final

Project ID: 670130R10116	Project Name: Vault Mod-SW-Anaconda	Project Category: Public Safety	Sub Class: 825W4										
Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Anaconda by installing 1/4" plate steel to walls and ceilings.													
NA	Finished	Anaconda	59711										
Budget Determination: Actual						Estimated Start Date: May_09			Estimated Completion Date: Mar_10				
\$36,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,800.00	\$36,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,800.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$36,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,800.00	\$36,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,800.00	
\$36,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,800.00	\$36,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,800.00	

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB	Project Name: UI - Benefits EB	Project Category: Workforce	Sub Class: 795NF
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.			
NA	Finished	NA	0
No District Selected		NA	NA
0		NA	0

Budget Determination: Estimate

Estimated Start Date: Apr_09

Estimated Completion Date: Jun_11

\$106,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,071.00	\$7,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,262.00
\$106,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,071.00	\$7,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,262.00

Project ID: 6602BenEUC	Project Name: UI - Benefits EUC	Project Category: Workforce	Sub Class: 795NB
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.			
NA	Finished	NA	0
No District Selected		NA	NA
0		NA	0

Budget Determination: Estimate

Estimated Start Date: Apr_09

Estimated Completion Date: Dec_09

\$805,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805,634.00	\$661,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661,127.00
\$805,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805,634.00	\$661,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661,127.00

Project ID: 6602BenFAC	Project Name: UI - Benefits FAC	Project Category: Workforce	Sub Class: 795NC
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.			
NA	Finished	NA	0
No District Selected		NA	NA
0		NA	0

Budget Determination: Estimate

Estimated Start Date: Apr_09

Estimated Completion Date: Jun_10

\$381,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,506.00	\$298,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,900.00
\$381,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,506.00	\$298,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,900.00

Project ID: 6602BenModern	Project Name: UI - Benefits Modernization	Project Category: Workforce	Sub Class: 795NE
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.			
NA	Active	NA	0
No District Selected		NA	NA
0		NA	0

Budget Determination: Estimate

Estimated Start Date: Jun_09

Estimated Completion Date: Jun_11

\$210,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,086.00	\$174,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,286.00
\$210,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,086.00	\$174,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,286.00

Project ID: 6602BenTRA	Project Name: UI - Benefits TRA	Project Category: Workforce	Sub Class: 795ND
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.			
NA	Finished	NA	0
No District Selected		NA	NA
0		NA	0

Budget Determination: Estimate

Estimated Start Date: Aug_09

Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE						
Project Abstract: Energy Training Partnership Grant														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12					
\$0.00	\$0.00	\$0.00	\$97,669.00	\$0.00	\$0.00	\$97,669.00	\$0.00	\$0.00	\$0.00	\$97,843.00	\$0.00	\$0.00	\$97,843.00	
\$0.00	\$0.00	\$0.00	\$97,669.00	\$0.00	\$0.00	\$97,669.00	\$0.00	\$0.00	\$0.00	\$97,843.00	\$0.00	\$0.00	\$97,843.00	
Project ID: 6602WSDOJT		Project Name: WSD - OJT			Project Category: Workforce			Sub Class: 790DW						
Project Abstract: On the Job Training Grant														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_12					
\$0.00	\$0.00	\$0.00	\$51,483.00	\$0.00	\$0.00	\$51,483.00	\$0.00	\$0.00	\$0.00	\$38,335.00	\$0.00	\$0.00	\$38,335.00	
\$0.00	\$0.00	\$0.00	\$51,483.00	\$0.00	\$0.00	\$51,483.00	\$0.00	\$0.00	\$0.00	\$38,335.00	\$0.00	\$0.00	\$38,335.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Dec_10					
\$16,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,212.00	\$16,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,482.00	
\$16,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,212.00	\$16,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,482.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,562.00	\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,562.00	
\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,562.00	\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,562.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$16,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,484.00	\$18,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,061.00
\$16,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,484.00	\$18,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,061.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00	\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00
\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00	\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$6,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,101.00	\$6,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,101.00
\$6,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,101.00	\$6,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,101.00
\$1,583,453.00	\$0.00	\$0.00	\$149,152.00	\$0.00	\$0.00	\$1,732,605.00	\$1,223,578.00	\$0.00	\$0.00	\$136,178.00	\$0.00	\$0.00	\$1,359,756.00

Long Range Building

Report Period Dec_12

Project ID: 610700003		Project Name: Energy Related Def Maint P3 SW			Project Category: Energy and Weatherization			Sub Class: CW901					
Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.													
A&E #27-11-03-01			Finished	Warm Springs	59756	No District Selected	Tri-County Mechanical & Ele	Helena			354000	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: May_10			Estimated Completion Date: May_11			
\$0.00	\$0.00	\$354,000.00	\$0.00	\$0.00	\$0.00	\$354,000.00	\$0.00	\$0.00	\$354,000.00	\$0.00	\$0.00	\$0.00	\$354,000.00
\$0.00	\$0.00	\$354,000.00	\$0.00	\$0.00	\$0.00	\$354,000.00	\$0.00	\$0.00	\$354,000.00	\$0.00	\$0.00	\$0.00	\$354,000.00
Project ID: 610700014		Project Name: Reno/Add to Spratt Building			Project Category: Transportation/Infrastructure			Sub Class: CW902					
Project Abstract: Reconfigure existing space and add office space to better serve the treatment program housed in the Spratt Building at MT State Hospital.													
A&E #29-11-01-01	Planning of Renovate/Epand Spratt		Active	Warm Springs	59756	No District Selected	Macarthur Means & Wells	Missoula			167550	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$251,908.00	\$0.00	\$251,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,836.00	\$0.00	\$219,836.00
A&E #29-11-01-01	Renovate/Epand Spratt		Finished	Warm Springs	59756	No District Selected	Patterson Construction	Clinton			1138092	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,138,092.00	\$0.00	\$1,138,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,138,092.00	\$0.00	\$1,138,092.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #2011-11-03 Building Envelope Repairs		Active	Warm Springs	59756	No District Selected	Sirius Construction	Missoula			206485	Homes/Buildings	1
				Budget Determination: Actual				Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,392.00	\$0.00	\$249,392.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,000.00	\$0.00	\$1,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,607,320.00	\$0.00	\$1,607,320.00
\$0.00	\$0.00	\$354,000.00	\$0.00	\$1,640,000.00	\$0.00	\$1,994,000.00	\$0.00	\$0.00	\$354,000.00	\$0.00	\$1,607,320.00	\$0.00	\$1,961,320.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000012 Project Name: ARRA Title I Part A Project Category: Education Sub Class: 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Subgrant	Finished	NA	0	Anaconda Elem	NA	NA	0	NA	0
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Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$334,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,126.00	\$334,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,126.00
\$334,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,126.00	\$334,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,126.00

Project ID: 35010000004 Project Name: K-12 BASE Aid-FY10 Project Category: Education Sub Class: 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	Finished	NA	0	Anaconda Elem	NA	NA	0	Students	750
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Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

\$0.00	\$125,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,246.00	\$0.00	\$125,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,246.00
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K-12 BASE Aid to support school district's general fund	Finished	NA	0	Anaconda H S	NA	NA	0	Students	385
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Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

\$0.00	\$85,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,091.00	\$0.00	\$85,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,091.00
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\$0.00	\$210,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,337.00	\$0.00	\$210,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,337.00
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Project ID: 350100000005 Project Name: K-12 BASE Aid-FY11 Project Category: Education Sub Class: 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund	Finished	NA	0	Anaconda Elem	NA	NA	0	NA	0
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Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

\$0.00	\$178,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,620.00	\$0.00	\$178,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,620.00
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K-12 BASE Aid to support school district's general fund	Finished	NA	0	Anaconda H S	NA	NA	0	NA	0
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Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

\$0.00	\$115,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,662.00	\$0.00	\$115,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,662.00
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\$0.00	\$294,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,282.00	\$0.00	\$294,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,282.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
Subgrant			Finished	NA	0	Anaconda Elem	NA	NA			0	Students	1119
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$4,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.00	\$4,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.00
\$4,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.00	\$4,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Anaconda Elem	NA	NA			0	Students	750
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$6,563.00	\$0.00	\$6,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,563.00	\$0.00	\$6,563.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Anaconda H S	NA	NA			0	Students	385
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,340.00	\$0.00	\$3,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,340.00	\$0.00	\$3,340.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,903.00	\$0.00	\$9,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,903.00	\$0.00	\$9,903.00
Project ID: 350100000007		Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Anaconda Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$6,506.00	\$0.00	\$6,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,506.00	\$0.00	\$6,506.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Anaconda H S	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,134.00	\$0.00	\$3,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,134.00	\$0.00	\$3,134.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,640.00	\$0.00	\$9,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,640.00	\$0.00	\$9,640.00
Project ID: 350100000008		Project Name: Title I Pt D-Local Delinquent			Project Category: Education			Sub Class: 160W2					
Project Abstract: This portion of Title I ARRA funding, approximately \$140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.													
Subgrant			Finished	NA	0	Anaconda H S	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$33,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,291.00	\$33,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,291.00
\$33,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,291.00	\$33,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,291.00
\$372,398.00	\$504,619.00	\$0.00	\$0.00	\$19,543.00	\$0.00	\$896,560.00	\$372,398.00	\$504,619.00	\$0.00	\$0.00	\$19,543.00	\$0.00	\$896,560.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000013			Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1				
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	421
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$7,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,674.00	\$7,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,674.00
\$7,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,674.00	\$7,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,674.00
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC				
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	24
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$26,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,155.00	\$26,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,155.00
\$26,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,155.00	\$26,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,155.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB				
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	325
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$7,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,155.00	\$7,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,155.00
\$7,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,155.00	\$7,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,155.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA				
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	2675
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$8,034.00	\$0.00	\$8,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,034.00	\$0.00	\$8,034.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,034.00	\$0.00	\$8,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,034.00	\$0.00	\$8,034.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA				0	Recipients/Clients	10
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$8,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,311.00	\$8,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,270.00
\$8,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,311.00	\$8,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,270.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$10,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,522.00	\$10,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,522.00
\$10,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,522.00	\$10,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,522.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$30,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,917.00	\$30,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,917.00
\$30,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,917.00	\$30,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,917.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$2,535,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535,496.00	\$2,535,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535,496.00
\$2,535,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535,496.00	\$2,535,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,535,496.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 1354

Budget Determination: Actual Estimated Start Date: Apr_09 Estimated Completion Date: Sep_11

\$510,487.00	\$0.00	\$0.00	\$85,840.00	\$0.00	\$0.00	\$596,327.00	\$510,487.00	\$0.00	\$0.00	\$85,840.00	\$0.00	\$0.00	\$596,327.00
\$510,487.00	\$0.00	\$0.00	\$85,840.00	\$0.00	\$0.00	\$596,327.00	\$510,487.00	\$0.00	\$0.00	\$85,840.00	\$0.00	\$0.00	\$596,327.00

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 34.0041

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$32,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,913.00	\$32,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,486.00
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NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$26,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,913.00	\$17,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,930.00
\$59,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,826.00	\$50,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,416.00

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 1881

Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Dec_10

\$542.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$1,499.00	\$542.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$1,499.00
\$542.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$1,499.00	\$542.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$1,499.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA Finished NA 0 No District Selected NA NA 0 Homes/Buildings 109

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Jun_12

\$504,953.00	\$0.00	\$0.00	\$17,564.00	\$0.00	\$0.00	\$522,517.00	\$504,953.00	\$0.00	\$0.00	\$17,564.00	\$0.00	\$0.00	\$522,517.00
\$504,953.00	\$0.00	\$0.00	\$17,564.00	\$0.00	\$0.00	\$522,517.00	\$504,953.00	\$0.00	\$0.00	\$17,564.00	\$0.00	\$0.00	\$522,517.00
\$3,702,038.00	\$0.00	\$0.00	\$104,361.00	\$8,034.00	\$0.00	\$3,814,433.00	\$3,692,587.00	\$0.00	\$0.00	\$104,361.00	\$8,034.00	\$0.00	\$3,804,982.00

Totals for Anaconda-Deer Lodge County

\$6,487,406.00	\$504,619.00	\$354,000.00	\$253,513.00	\$1,986,055.00	\$246,018.00	\$9,831,611.00	\$6,118,080.00	\$504,619.00	\$354,000.00	\$240,539.00	\$1,953,375.00	\$246,018.00	\$9,416,631.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Beaverhead County

Commissioner of Higher Ed

Report Period Dec_12

Project ID: 51020000000012		Project Name: 6 Mill Levy Backfill			Project Category: Education			Sub Class: 280WM					
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds													
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Western			Finished	Dillon	0	No District Selected	NA	NA			0	Students	904
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$99,757.00	\$0.00	\$0.00	\$0.00	\$99,757.00	\$0.00	\$0.00	\$99,757.00	\$0.00	\$0.00	\$0.00	\$99,757.00
\$0.00	\$0.00	\$99,757.00	\$0.00	\$0.00	\$0.00	\$99,757.00	\$0.00	\$0.00	\$99,757.00	\$0.00	\$0.00	\$0.00	\$99,757.00

Project ID: 51020000000011		Project Name: Stabilization Funding			Project Category: Education			Sub Class: 280WF					
Project Abstract: Stabilization funding for the Montana University System													
Stabilization funding for University of Montana, Western			Finished	Dillon	0	No District Selected	NA	NA			0	Students	904
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$2,536,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536,890.00	\$0.00	\$2,536,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536,890.00
\$0.00	\$2,536,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536,890.00	\$0.00	\$2,536,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536,890.00

Project ID: 51020000000001		Project Name: Tuition Mitigation			Project Category: Education			Sub Class: 280WH					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at University of Montana, Western			Finished	Dillon	0	No District Selected	NA	NA			0	Students	904
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$129,143.00	\$0.00	\$129,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,143.00	\$0.00	\$129,143.00
\$0.00	\$0.00	\$0.00	\$0.00	\$129,143.00	\$0.00	\$129,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,143.00	\$0.00	\$129,143.00

Project ID: 51020000000014		Project Name: Tuition Mitigation/DE			Project Category: Education			Sub Class: 280WS					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at University of Montana, Western			Finished	Dillon	0	No District Selected	NA	NA			0	Students	904
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$351,881.00	\$0.00	\$0.00	\$0.00	\$351,881.00	\$0.00	\$0.00	\$351,881.00	\$0.00	\$0.00	\$0.00	\$351,881.00
\$0.00	\$0.00	\$351,881.00	\$0.00	\$0.00	\$0.00	\$351,881.00	\$0.00	\$0.00	\$351,881.00	\$0.00	\$0.00	\$0.00	\$351,881.00
\$0.00	\$2,536,890.00	\$451,638.00	\$0.00	\$129,143.00	\$0.00	\$3,117,671.00	\$0.00	\$2,536,890.00	\$451,638.00	\$0.00	\$129,143.00	\$0.00	\$3,117,671.00

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0190634		Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: Beaverhead CO Sheriff - Tasers													
NA			Finished	Dillon	59725	No District Selected	NA	NA			0	Recipients/Clients	9
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$8,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,344.00	\$8,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,344.00
\$8,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,344.00	\$8,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,344.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Dillon	59725	Dillon Elem	McKinstry	Missoula, MT.			32400	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,400.00	\$32,400.00
	Elementary		Finished	Dillon	59725	Dillon Elem	Rocky Mtn Boil-Ingraham En	Idaho Falls, ID., Butte, MT., Dillon, MT.			72304	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,304.00	\$72,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,304.00	\$72,304.00
	NA		Finished	Dillon	59725	Dillon Elem	Fire Control Sprinklers, West	Dillon, MT., Billings, MT.			77017	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,017.00	\$77,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,017.00	\$77,017.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,721.00	\$181,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,721.00	\$181,721.00
Project ID: 650151DWS10006		Project Name: Distressed Wood State RLF			Project Category: Workforce			Sub Class: 720S4					
Project Abstract: Loan to Timber Solutions, Inc. to be used for paying off existing debt													
	NA		Finished	Polaris	59746	No District Selected	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00
Project ID: 650181SFF09400		Project Name: Grant Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Dillon	59725	Grant Elem	Longie Builder	Dillon, MT			3150	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
Project ID: 650160HP10010		Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2					
Project Abstract: Beaverhead County Museum													
	In Depot: re-pointing bricks; replacing attic flooring, sheetrock, and framing; insulating attic and wiring for fan and furnace; installing attic fan; and In Main Museum: painting the building		Finished	Dillon	59725	No District Selected	KB Construction	Dillon, MT			35834	Homes/Buildings	2
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$25,941.00	\$0.00	\$25,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,941.00	\$0.00	\$25,941.00
\$0.00	\$0.00	\$0.00	\$0.00	\$25,941.00	\$0.00	\$25,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,941.00	\$0.00	\$25,941.00
Project ID: 650181SFF09143		Project Name: Jackson Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Jackson	59736	Jackson Elem	Don Hales	Dillon, MT.			3150	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jul_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160MP09076		Project Name: Lima			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Construct shelter and walkway in town park													
NA			Finished	NA	0	No District Selected	Mirror Image, INC	Belgrade, MT.			0	Recipients/Clients	250
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$11,794.00	\$0.00	\$11,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,793.00	\$0.00	\$11,793.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,794.00	\$0.00	\$11,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,793.00	\$0.00	\$11,793.00
Project ID: 650181QS09103		Project Name: Lima k-12 Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Lima	59739	Lima K-12 Schools	DC Engineering	Missoula, MT.			9200	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$9,200.00
NA			Finished	Lima	59739	Lima K-12 Schools	Rocky Mountain Boiler, Inc.	Idaho Falls, ID.			22837	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Oct_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$22,837.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,037.00	\$32,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,037.00	\$32,037.00
Project ID: 650181SFF09339		Project Name: Montana Youth Challenge			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Helena	59601	No District Selected	Montana School Equipment	Great Falls, MT			7875	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Feb_10			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00
Project ID: 650181SFF09281		Project Name: Reichle Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Glen	59732	Reichle Elem	NA	Dillon, MT.			3150	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Mar_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
Project ID: 650181SFF09235		Project Name: Wisdom Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Wisdom	59761	Wisdom Elem	Stan Wyatt Carpentry, Badge	Wisdom, MT., Kalispell, MT., Dillon, MT			3150	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09286		Project Name: Wise River Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Wise River	59762	Wise River Elem	NA	NA			3150	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$312,437.00	\$690,744.00	\$1,003,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,436.00	\$671,269.00	\$983,705.00

Dept of Environmental Quality			Report Period Dec_12										
Project ID: 5301EEBG0000003		Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE					
Project Abstract: Grants to small non-formula													
Beaverhead County - Renovate the Beaverhead County Museum in Dillon, Montana. This include: the main museum building with attached Torrey Lodge and Research Center additions. the Arenta			Finished	Dillon	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$56,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,100.00	\$56,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,100.00
\$56,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,100.00	\$56,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,100.00
\$56,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,100.00	\$56,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,100.00

Dept of Natural Resource and Conser			Report Period Dec_12										
Project ID: 5706000014		Project Name: Big Hole Spring Creek			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: The Beaverhead Conservation District Big Hole Spring Creek and Water Quality Enhancement Project proposes to rehabilitate three spring creek sources and direct them into one new channel. The new channel, which follows a historic channel, will flow into the Big Hole River at year-round at temperatures between 45 and 52 degrees Fahrenheit. The existing slough provide sub-irrigation to adjacent pastures along the river bottom without the damaging effects of thermal loading to the Big Hole River.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,485.00	\$97,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,485.00	\$97,485.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,485.00	\$97,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,485.00	\$97,485.00

Project ID: 5706FD0163		Project Name: BLM ARRA BIOMASS ARRA-BLM-			Project Category: Water and Environment			Sub Class: 555D2					
Project Abstract: Fuels for Schools and Beyond Woody Biomass Fuel Purchase Grants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$37,577.00	\$0.00	\$0.00	\$37,577.00	\$0.00	\$0.00	\$0.00	\$37,577.00	\$0.00	\$0.00	\$37,577.00
\$0.00	\$0.00	\$0.00	\$37,577.00	\$0.00	\$0.00	\$37,577.00	\$0.00	\$0.00	\$0.00	\$37,577.00	\$0.00	\$0.00	\$37,577.00

Project ID: 5706000029		Project Name: E. Bench ID Canal Lining			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: The East Bench Irrigation District (EBID) is located near Dillon, MT in Beaverhead County and serves about 22,960 acres and 155 farms or ranches on a 53-mile-long canal. EBID identified approximately 4,320 feet of the main canal as having significant seepage problems, but only the most critical 2,000 feet were selected for lining by this project. The lining of the canal will significantly reduce seepage, improve the canal bank stability, and save about 3,600 acre-feet of water annually. The water savings will be used to increase crop production and reduce damage to adjacent property.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	HKM	Billings, MT			20000	NA	0
Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Project ID: 5706WW0097 **Project Name:** Wisdom **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

	Wisdom Sludge Removal - secondary treatment.	Finished	Wisdom	0	No District Selected	Liquid Waste Management	Longmont, CO	326800	NA	114			
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Jul_10				
\$170,200.00	\$0.00	\$0.00	\$112,680.00	\$0.00	\$0.00	\$282,880.00	\$170,200.00	\$0.00	\$0.00	\$112,680.00	\$0.00	\$0.00	\$282,880.00
\$170,200.00	\$0.00	\$0.00	\$112,680.00	\$0.00	\$0.00	\$282,880.00	\$170,200.00	\$0.00	\$0.00	\$112,680.00	\$0.00	\$0.00	\$282,880.00
\$170,200.00	\$0.00	\$0.00	\$150,257.00	\$0.00	\$197,485.00	\$517,942.00	\$170,200.00	\$0.00	\$0.00	\$150,257.00	\$0.00	\$197,485.00	\$517,942.00

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

	Provide Self-Help Law Program Services in Beaverhead County	Finished	Dillon	59725	No District Selected	NA	NA	0	Recipients/Clients	1			
Budget Determination: Estimate						Estimated Start Date: Apr_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$94,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,134.00	\$6,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,544.00
\$94,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,134.00	\$6,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,544.00

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

	NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$664,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664,704.00	\$545,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,477.00
\$664,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664,704.00	\$545,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,477.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$318,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,648.00	\$249,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,652.00
\$318,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,648.00	\$249,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,652.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$118,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,022.00	\$115,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,196.00
\$118,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,022.00	\$115,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,196.00
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP			Project Name: WSD - ETP			Project Category: Workforce		Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$23,513.00	\$0.00	\$0.00	\$23,513.00	\$0.00	\$0.00	\$0.00	\$23,555.00	\$0.00	\$0.00	\$23,555.00
\$0.00	\$0.00	\$0.00	\$23,513.00	\$0.00	\$0.00	\$23,513.00	\$0.00	\$0.00	\$0.00	\$23,555.00	\$0.00	\$0.00	\$23,555.00
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$10,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,460.00	\$10,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,634.00
\$10,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,460.00	\$10,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,634.00
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT			Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA				
Project Abstract: Workforce Investment Act Adult Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$13,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,341.00	\$13,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,341.00
\$13,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,341.00	\$13,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,341.00
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD				
Project Abstract: Workforce Investment Act Dislocated Worker Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$17,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,050.00	\$18,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,680.00
\$17,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,050.00	\$18,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,680.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY				
Project Abstract: Workforce Investment Act Youth Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00	\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00
\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00	\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_1	
\$6,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,378.00	\$6,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,378.00
\$6,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,378.00	\$6,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,378.00
\$1,293,522.00	\$0.00	\$0.00	\$23,513.00	\$0.00	\$0.00	\$1,317,035.00	\$1,016,687.00	\$0.00	\$0.00	\$23,555.00	\$0.00	\$0.00	\$1,040,242.00

Long Range Building

Report Period Dec_12

Project ID: 610700013

Project Name: Renovate Main Hall Phase 2

Project Category: Education

Sub Class: BW904

Project Abstract: Construct the second phase of major repairs and improvements at Main Hall, located at UM-Western's Dillon campus. This phase includes upgrades and improvements to this historic building's seismic, ADA, ventilation, emergency, mechanical, electrical and plumbing systems.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #27-04-01-02 Main Hall Improvements Ph II		Active	Dillon	59725	No District Selected	Shanahan Archtiects	Bozeman			492436	School Facilities	1
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jul_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$638,708.00	\$0.00	\$638,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,932.00	\$0.00	\$620,932.00
	A&E #27-04-01-02 Main Hall Improvements Ph II construction contract		Finished	Dillon	59725	No District Selected	Swank Enterprises	Valier			4842921	School Facilities	1
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jul_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$4,842,921.00	\$0.00	\$4,842,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,842,921.00	\$0.00	\$4,842,921.00
	A&E #27-04-01 Main Hall Improvements		Active	Dillon	59725	No District Selected	Shanahan Archtiects	Bozeman			32224	School Facilities	1
	Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$50,802.00	\$0.00	\$50,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,503.00	\$0.00	\$50,503.00
	A&E #27-04-01 Main Hall Improvements construction contract		Finished	Dillon	59725	No District Selected	Swank Enterprises	Valier			467569	School Facilities	1
	Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$467,569.00	\$0.00	\$467,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,569.00	\$0.00	\$467,569.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,981,925.00	\$0.00	\$5,981,925.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,981,925.00	\$0.00	\$5,981,925.00

Montana Arts Council

Report Period Final

Project ID: 5114004

Project Name: ARTS MEAN JOBS IN MT GRANT

Project Category: All Other Funding

Sub Class: 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

	ART MOBILE OF MONTANA ARRA		Finished	DILLON	59725	No District Selected	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$2,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,368.00	\$2,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,368.00
	MONTANA PERFORMING ARTS CONSORTIUM ARRA		Finished	DILLON	59725	No District Selected	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
	ART MOBILE OF MONTANA ARRA		Finished	DIVIDE	59727	No District Selected	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00
	ART MOBILE OF MONTANA ARRA		Finished	GRANT	59725	No District Selected	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00
	ART MOBILE OF MONTANA ARRA		Finished	JACKSON	59736	No District Selected	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
ART MOBILE OF MONTANA ARRA			Finished	WISDOM	59761	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00
\$4,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00	\$4,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00
\$4,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00	\$4,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,290.00

MT Dept of Agriculture

Report Period Final

Project ID: 62012010707	Project Name: Beaverhead Survey & Monitoring	Project Category: Water and Environment	Sub Class: 675D1										
Project Abstract: Survey and Monitor for new invaders on ID/MT Border													
NA	Finished	Dillon	59725										
No District Selected NA NA 0 NA 0													
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00
\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00
\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000012	Project Name: ARRA Title I Part A	Project Category: Education	Sub Class: 160W2										
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant	Finished	NA	0										
Dillon Elem NA NA 0 NA 0													
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$153,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,415.00	\$153,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,415.00
Subgrant	Finished	NA	0	Beaverhead County H		NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$72,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,611.00	\$72,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,611.00
Subgrant	Finished	NA	0	Lima K-12 Schools		NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$44,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,404.00	\$44,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,404.00
\$270,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,430.00	\$270,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,430.00
Project ID: 350100000004	Project Name: K-12 BASE Aid-FY10	Project Category: Education	Sub Class: 160W8										
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund	Finished	NA	0										
Wise River Elem NA NA 0 NA 17													
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.00	\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lima K-12 Schools	NA		NA		0	Students	73
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$24,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,284.00	\$0.00	\$24,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,284.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Wisdom Elem	NA		NA		0	Students	17
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,237.00	\$0.00	\$3,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,237.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Jackson Elem	NA		NA		0	Students	17
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,380.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,380.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Reichle Elem	NA		NA		0	Students	11
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00	\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Grant Elem	NA		NA		0	Students	11
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Dillon Elem	NA		NA		0	Students	697
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$109,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,197.00	\$0.00	\$109,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,197.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Beaverhead County H	NA		NA		0	Students	336
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$73,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,930.00	\$0.00	\$73,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,930.00
\$0.00	\$223,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,025.00	\$0.00	\$223,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,025.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Grant Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,480.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Dillon Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$157,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,703.00	\$0.00	\$157,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,703.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Beaverhead County H	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$106,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,053.00	\$0.00	\$106,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,053.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Wise River Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$5,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,569.00	\$0.00	\$5,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,569.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Lima K-12 Schools	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$33,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,868.00	\$0.00	\$33,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,868.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Wisdom Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$4,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,733.00	\$0.00	\$4,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,733.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Polaris Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.00	\$0.00	\$1,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Jackson Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$5,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,151.00	\$0.00	\$5,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,151.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Reichle Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$0.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00
\$0.00	\$321,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,845.00	\$0.00	\$321,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,845.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Grant Elem	NA	NA			0 Students	1
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Dillon Elem	NA	NA			0 Students	697
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$5,987.00	\$0.00	\$5,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,987.00	\$0.00	\$5,987.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Beaverhead County H	NA		NA		0	Students	336		
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.00	\$0.00	\$2,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,884.00	\$0.00	\$2,884.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Wise River Elem	NA		NA		0	Students	17		
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	\$0.00	\$152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	\$0.00	\$152.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lima K-12 Schools	NA		NA		0	Students	73		
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$643.00	\$0.00	\$643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$643.00	\$0.00	\$643.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Wisdom Elem	NA		NA		0	Students	17		
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	\$0.00	\$152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	\$0.00	\$152.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Jackson Elem	NA		NA		0	Students	17		
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Reichle Elem	NA		NA		0	Students	11		
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$10,181.00	\$0.00	\$10,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,181.00	\$0.00	\$10,181.00		
Project ID: 350100000007													Project Name: Sp Ed Maint of Effort FY11	Project Category: Education	Sub Class: 160W7
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Grant Elem	NA		NA		0	NA	0		
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Dillon Elem	NA		NA		0	NA	0		
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$5,946.00	\$0.00	\$5,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,946.00	\$0.00	\$5,946.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Beaverhead County H	NA		NA		0	NA	0		
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,032.00	\$0.00	\$3,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,032.00	\$0.00	\$3,032.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Wise River Elem	NA		NA		0 NA		0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00	\$187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00	\$187.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lima K-12 Schools	NA		NA		0 NA		0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$654.00	\$0.00	\$654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654.00	\$0.00	\$654.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Wisdom Elem	NA		NA		0 NA		0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$153.00	\$0.00	\$153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.00	\$0.00	\$153.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Polaris Elem	NA		NA		0 NA		0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	\$0.00	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	\$0.00	\$17.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Jackson Elem	NA		NA		0 NA		0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$170.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Reichle Elem	NA		NA		0 NA		0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$102.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,354.00	\$0.00	\$10,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,354.00	\$0.00	\$10,354.00
\$270,430.00	\$544,870.00	\$0.00	\$0.00	\$20,535.00	\$0.00	\$835,835.00	\$270,430.00	\$544,870.00	\$0.00	\$0.00	\$20,535.00	\$0.00	\$835,835.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013 Project Name: Aging Services Program Project Category: Health and Human Services Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 17

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$1,996.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,996.00 \$1,996.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,996.00

\$1,996.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,996.00 \$1,996.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,996.00

Project ID: 69010000000001 Project Name: Best Begin Scholarships Project Category: Health and Human Services Sub Class: 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 134

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Sep_11

\$32,876.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,876.00 \$32,876.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$32,876.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$32,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,876.00	\$32,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,876.00		
Project ID: 69010000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	310		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$6,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,388.00	\$6,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,388.00		
\$6,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,388.00	\$6,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,388.00		
Project ID: 690100000000032		Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA							
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000030		Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2							
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	474		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$4,668.00	\$0.00	\$4,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,668.00	\$0.00	\$4,668.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,668.00	\$0.00	\$4,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,668.00	\$0.00	\$4,668.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Erg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH							
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	6		
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12					
\$2,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,513.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		
\$2,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,513.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00		
Project ID: 690100000000010		Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC							
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$2,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.00	\$2,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.00
\$2,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.00	\$2,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$6,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,977.00	\$6,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,977.00
\$6,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,977.00	\$6,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,977.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$1,796,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,796,647.00	\$1,796,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,796,647.00
\$1,796,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,796,647.00	\$1,796,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,796,647.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	847
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$331,218.00	\$0.00	\$0.00	\$55,695.00	\$0.00	\$0.00	\$386,913.00	\$331,218.00	\$0.00	\$0.00	\$55,695.00	\$0.00	\$0.00	\$386,913.00
\$331,218.00	\$0.00	\$0.00	\$55,695.00	\$0.00	\$0.00	\$386,913.00	\$331,218.00	\$0.00	\$0.00	\$55,695.00	\$0.00	\$0.00	\$386,913.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	23.5413
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$23,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,557.00	\$23,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,251.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$19,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,262.00	\$12,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,833.00
\$42,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,819.00	\$36,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,084.00
Project ID: 690100000000007 Project Name: Temp Emerg Food Asst Pgr Project Category: Health and Human Services Sub Class: 855WE													
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$121.00	\$0.00	\$0.00	\$159.00	\$0.00	\$0.00	\$280.00	\$121.00	\$0.00	\$0.00	\$159.00	\$0.00	\$0.00	\$280.00
\$121.00	\$0.00	\$0.00	\$159.00	\$0.00	\$0.00	\$280.00	\$121.00	\$0.00	\$0.00	\$159.00	\$0.00	\$0.00	\$280.00
Project ID: 690100000000008 Project Name: Weatherization Project Category: Energy and Weatherization Sub Class: 855WW													
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	57
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$274,930.00	\$0.00	\$0.00	\$9,563.00	\$0.00	\$0.00	\$284,493.00	\$274,930.00	\$0.00	\$0.00	\$9,563.00	\$0.00	\$0.00	\$284,493.00
\$274,930.00	\$0.00	\$0.00	\$9,563.00	\$0.00	\$0.00	\$284,493.00	\$274,930.00	\$0.00	\$0.00	\$9,563.00	\$0.00	\$0.00	\$284,493.00
\$2,498,890.00	\$0.00	\$0.00	\$65,417.00	\$4,668.00	\$0.00	\$2,568,975.00	\$2,492,142.00	\$0.00	\$0.00	\$65,417.00	\$4,668.00	\$0.00	\$2,562,227.00

Totals for Beaverhead County

\$4,301,776.00 \$3,081,760.00 \$451,638.00 \$258,187.00 \$6,466,783.00 \$888,229.00 \$15,448,373.00 \$4,018,193.00 \$3,081,760.00 \$451,638.00 \$258,229.00 \$6,448,707.00 \$868,754.00 \$15,127,281.00

Big Horn County

Commissioner of Higher Ed

Report Period Dec_12

Project ID: 510200000000005 Project Name: Tribal College Assistance Project Category: Education Sub Class: 281W1													
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.													
Support is provided to continue current levels of funding for Little Big Horn College to help offset costs related to non-native/non-beneficiary student enrollment.			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$19,820.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,404.00	\$0.00	\$24,404.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,820.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,404.00	\$0.00	\$24,404.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,820.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,404.00	\$0.00	\$24,404.00

Department of Commerce

Report Period Dec_12

Project ID: 650151INEQ10016 Project Name: A Cheyenne Voice Project Category: All Other Funding Sub Class: 720W3													
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing software and materials needed for start up.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		7000	NA	0
						Budget Determination: Actual			Estimated Start Date: Apr_10			Estimated Completion Date: Dec_13	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650151ICED11005			Project Name: ANRLF & Technical Assistance			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: Ongoing investment into the Apsaalooke Nation Revolving Loan Fund principle and retention of the Loan Fund Officer.													
	NA		Finished	Crow Agency	59022	No District Selected	NA		NA		80000	Recipients/Clients	230
						Budget Determination: Actual			Estimated Start Date: Jun_11			Estimated Completion Date: Dec_12	
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,600.00	\$0.00	\$51,600.00
Project ID: 650160CP09003			Project Name: Big Horn			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Little Horn Road Reconstruction													
	NA		Finished	NA	0	No District Selected	Century Construction		Lewistown, MT		0	Recipients/Clients	12841
						Budget Determination: Actual			Estimated Start Date: May_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$192,702.00	\$0.00	\$192,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,702.00	\$0.00	\$192,702.00
\$0.00	\$0.00	\$0.00	\$0.00	\$192,702.00	\$0.00	\$192,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,702.00	\$0.00	\$192,702.00
Project ID: 650151STED1007			Project Name: CROW TRIBE			Project Category: Energy and Weatherization			Sub Class: 720W5				
Project Abstract: New Tribal Administration Building Design, Energy Efficiency Weatherization of Homes, and Crow Parks Renovation													
			Finished	Crow Agency	59022	No District Selected	Glen & Glen, Les Munroe		Seattle, WA, Browning, MT		0	Homes/Buildings	1
						Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
			Finished	NA	59022	No District Selected	Little Wolf Heating & Plumbin		Crow Agency, MT		0	Homes/Buildings	0
						Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$217,938.00	\$0.00	\$217,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,938.00	\$0.00	\$217,938.00
	NA		Active	NA	0	No District Selected	C&S Construction		Billings, MT		3945935	Homes/Buildings	349
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Dec_13	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629,680.00	\$629,680.00
			Finished	Crow Agency	59022	No District Selected	PeakstoPlans/Huffcut/Little		Billings, MT; Chippewa Falls, WI; Crow		200000	Homes/Buildings	2
						Budget Determination: Actual			Estimated Start Date: Apr_10			Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
	NA		Finished	Crow Agency	59022	No District Selected	NA		NA		70000	Recipients/Clients	38
						Budget Determination: Actual			Estimated Start Date: Jun_10			Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$687,938.00	\$750,000.00	\$1,437,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687,938.00	\$629,680.00	\$1,317,618.00
Project ID: 650160MP09057 Project Name: Hardin Project Category: Transportation/Infrastructure Sub Class: 730W4													
Project Abstract: New Fire Hall													
NA			Finished	NA	0	No District Selected	Ridgeview Construction, INC	Hardin, MT			0	Recipients/Clients	3468
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Nov_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$66,456.00	\$0.00	\$66,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,456.00	\$0.00	\$66,456.00
\$0.00	\$0.00	\$0.00	\$0.00	\$66,456.00	\$0.00	\$66,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,456.00	\$0.00	\$66,456.00
Project ID: 650181SFF09077 Project Name: Hardin Elem Project Category: Education Sub Class: 785W2													
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Hardin	59034	Hardin Elem	4 Seasons Plumbing & Heati	Hardin, MT.			178015	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,015.00	\$178,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,015.00	\$178,015.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,015.00	\$178,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,015.00	\$178,015.00
Project ID: 650181SFF09079 Project Name: Hardin H S Project Category: Education Sub Class: 785W2													
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Hardin	59034	Hardin H S	ProTech Mechanical, Inc., N	Billings, MT.			66946	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,946.00	\$66,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,946.00	\$66,946.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,946.00	\$66,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,946.00	\$66,946.00
Project ID: 650181QS09014 Project Name: Hardin Schools Project Category: Education Sub Class: 785W3													
Project Abstract: Energy audit													
Elementary			Finished	Hardin	59034	Hardin Elem	CTA Architects & Engineers	Billings, MT.			31366	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,366.00	\$31,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,366.00	\$31,366.00
High School			Finished	Hardin	59034	Hardin H S	CTA Architects & Engineers	Billings, MT.			11283	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,283.00	\$11,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,283.00	\$11,283.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,649.00	\$42,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,649.00	\$42,649.00
Project ID: 650160TSEP10495 Project Name: Hardin, City of Project Category: Water and Environment Sub Class: 730W7													
Project Abstract: Replace or rehabilitate approximately 31,000 feet of sewer main, install an ultraviolet light disinfection system, and install approximately 1,200 feet of new sewer main and a new lift station to serve the Watson Drive Subdivision.													
NA			Finished	NA	0	No District Selected	Dick Anderson Construction,	Bozeman, MT			352468	Homes/Buildings	1343
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160MP09078			Project Name: Lodge Grass			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Clean and Televisе a Portion of the Town's Sewer Lines													
NA			Finished	NA	0	No District Selected	Lakeside Excavation INC	Havre, MT		0 Recipients/Clients		507	
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$14,897.00	\$0.00	\$14,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,794.00	\$0.00	\$14,794.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,897.00	\$0.00	\$14,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,794.00	\$0.00	\$14,794.00
Project ID: 650181SFF09363			Project Name: Lodge Grass Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Lodge Grass	59050	Lodge Grass Elem	Environmental Contractors, L	Billings, MT		31235 School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	\$31,235.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	\$31,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,235.00	\$31,235.00
Project ID: 650181SFF09364			Project Name: Lodge Grass H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Lodge Grass	59050	Lodge Grass H S	Stevens Brothers Mechanical	Billings, MT		20859 School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,859.00	\$20,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,859.00	\$20,859.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,859.00	\$20,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,859.00	\$20,859.00
Project ID: 650181QS09033			Project Name: Lodge Grass Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Lodge Grass	59050	Lodge Grass Elem	Morrison-Maierle, Inc.	Kalispell, MT.		12176 School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,176.00	\$12,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,176.00	\$12,176.00
High School			Finished	Lodge Grass	59050	Lodge Grass H S	Morrison-Maierle, Inc.	Kalispell, MT.		12176 School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,176.00	\$12,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,176.00	\$12,176.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,352.00	\$24,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,352.00	\$24,352.00
Project ID: 650151INEQ11022			Project Name: Mandy Moccasin-Plainfeather			Project Category: Workforce		Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
NA			Finished	Crow Agency	59022	No District Selected	NA	NA		7000 NA		0	
Budget Determination: Actual						Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09119		Project Name: Plenty Coups H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Big Horn	59066	Plenty Coups H S	All Star Painting	Billings, MT			13167	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_10						Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,167.00	\$13,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,167.00	\$13,167.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,167.00	\$13,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,167.00	\$13,167.00
Project ID: 650181SFF09322		Project Name: Pryor Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Pryor	59066	Pryor Elem	Fire Supression Systems; Hu	Bozeman, MT; Pryor, MT			15183	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Feb_10						Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,183.00	\$15,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,183.00	\$15,183.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,183.00	\$15,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,183.00	\$15,183.00
Project ID: 650151INEQ11017		Project Name: Richard Seth Whiteclay			Project Category: Workforce			Sub Class: 720W3						
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.														
NA			Finished	Pryor	59066	No District Selected	NA	NA			7000	NA	0	
Budget Determination: Actual						Estimated Start Date: Jun_11						Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00
Project ID: 650181SFF09330		Project Name: Spring Creek Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Decker	59025	Spring Creek Elem	Alpine Climate Control	Sheridan, WY			1575	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Nov_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
Project ID: 650151INEQ10015		Project Name: Wellknown Buffalo Coffee Shop			Project Category: All Other Funding			Sub Class: 720W3						
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing start up materials and supplies.														
NA			Finished	NA	0	No District Selected	NA	NA			7000	NA	0	
Budget Determination: Actual						Estimated Start Date: Apr_10						Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00
Project ID: 650151INEQ10008		Project Name: White Clay Bucking Bulls			Project Category: All Other Funding			Sub Class: 720W3						
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing a bull for breeding stock.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		7000	NA	0
						Budget Determination: Actual			Estimated Start Date: Apr_10			Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650181QS09029			Project Name: Wyola Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Wyola	59089	Wyola Elem	Energy & Sustainable Design	Billings, MT.			4200	School Facilities	1
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00
	NA		Finished	Wyola	59089	Wyola Elem	NA		NA		16410	School Facilities	1
						Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,769.00	\$14,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,769.00	\$14,769.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,969.00	\$18,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,969.00	\$18,969.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,993.00	\$1,662,950.00	\$2,739,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,490.00	\$1,542,630.00	\$2,591,120.00

Department of Transportation

Report Period Dec_12

Project ID: 540100909098			Project Name: BIG HORN COUNTY LINE-EAST			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: 13.3 mile full width overlay of I 90. Ramps will be cold milled and overlaid. The rest area parking lot will be crack sealed and s&c.													
	NA		Finished	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04			7214767	NA	0
						Budget Determination: Actual			Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10	
\$8,170,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,170,364.00	\$8,170,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,170,364.00
\$8,170,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,170,364.00	\$8,170,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,170,364.00
Project ID: 540100371033			Project Name: BUSBY-NE			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: Mill and fill 5.5 miles of US 212 in Big Horn County and within the Northern Cheyenne Reservation.													
	NA		Finished	NA	0	No District Selected	RIVERSIDE CONTRACTING	5571 ALLOY SOUTH,MISSOULA,MT,			2098756	NA	0
						Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10	
\$2,144,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144,399.00	\$2,144,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144,399.00
\$2,144,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144,399.00	\$2,144,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,144,399.00
Project ID: 5401050000335			Project Name: Crow Nation			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: 19 Passenger Bus													
	NA		Active	NA	0	No District Selected	EK COACHES	11601 CYRUS WAY STE 101, MUKILT			182857	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Dec_12	
\$182,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$182,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,497,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,497,620.00	\$10,314,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,314,763.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EDERA000002 **Project Name:** DEQ/Decker Coal Company **Project Category:** Energy and Weatherization **Sub Class:** 420DD

Project Abstract: Montana DEQ, in Partnership with Decker Coal Company, under ARRA of 2009. This project will repower 4 non-road coal hauling and dump truck engines in the state of Montana. These vehicles are owned and operated by Decker Coal Company. This funding will pay for 75% of the cost of the engines repowers. Decker Coal Company is responsible for contributing the remaining 25% of the cost of each engine repower. The primary goal of the project is to reduce exposure to toxic emissions from diesel exhaust. This project will also aid in the creation and/or retention of approximately 9.3 jobs.

This assistance agreement provides funding to the Montana Department of Environmental Quality, in Partnership with Decker Coal Company, under the American Recovery & Reinvestment Act of 2009.

Finished Various 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual

Estimated Start Date: Aug_09

Estimated Completion Date: Jun_10

\$0.00 \$0.00 \$0.00 \$700,000.00 \$0.00 \$0.00 \$700,000.00 \$0.00 \$0.00 \$0.00 \$700,000.00 \$0.00 \$0.00 \$700,000.00

\$0.00 \$0.00 \$0.00 \$700,000.00 \$0.00 \$0.00 \$700,000.00 \$0.00 \$0.00 \$0.00 \$700,000.00 \$0.00 \$0.00 \$700,000.00

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without

Hardin Public Schools (Contract #210016)

Finished Hardin 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual

Estimated Start Date: Sep_10

Estimated Completion Date: Jun_11

\$48,217.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$48,217.00 \$48,217.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$48,217.00

\$48,217.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$48,217.00 \$48,217.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$48,217.00

Project ID: 5301EEBG0000003 **Project Name:** Energy Efficiency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

BIG HORN COUNTY

Finished NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual

Estimated Start Date: Jul_11

Estimated Completion Date: Jun_11

\$194,335.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$194,335.00 \$199,999.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$199,999.00

BIG HORN HOSPITAL ASSOCIATION

Finished NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual

Estimated Start Date: Jul_11

Estimated Completion Date: Jun_11

\$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00 \$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00

Heritage Acres Window Replacement

Finished NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate

Estimated Start Date: Sep_11

Estimated Completion Date: Jun_11

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00

\$219,335.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$219,335.00 \$249,999.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$249,999.00

\$267,552.00 \$0.00 \$0.00 \$700,000.00 \$0.00 \$0.00 \$967,552.00 \$298,216.00 \$0.00 \$0.00 \$700,000.00 \$0.00 \$0.00 \$998,216.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706WW0081 **Project Name:** City of Hardin **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
City of Hardin-Collection Lines-major sewer syatem rehabilitation.			Finished	NA	0	No District Selected	COP Construction, LLC	Billings, MT			750000	NA	3468
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Jan_11				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00

Project ID: 5706000033 **Project Name:** Hardin WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Hardin's original wastewater system was constructed in 1917 and includes clay tile pipe in various states of deterioration. The city has been improving its wastewater system for many years. Recent work on the wastewater system includes collection system and treatment plant improvements. This project includes televise sewer mains to determine which mains should be replaced or rehabilitated; replace and rehabilitate priorities 1-4 of the sewer mains; Install a UV disinfection system; and expand sewer services to the Watson Drive area.

NA	Finished	Hardin	0	No District Selected	COP Construction, LLC	Billings, MT	100000	Recipients/Clients	3468			
Budget Determination: Estimate						Estimated Start Date: May_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Project ID: 5706000015 **Project Name:** Water Reservation Efficiencies **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Big Horn Conservation District is required to manage beneficial use of the water reservation granted to the Big Horn Conservation District. Currently, the district has allocated 46 percent of the acre-feet allocation, 40 % of the acres, and 77 % of the flow rate. This project will review and correct allocations in order to ensure that irrigation water continues to be available for future use. Big Horn CD will hire a contractor to complete a review of each reserved water allocation. The contractor will meet with the landowner at the irrigation site to complete a field inspection.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,706.00	\$33,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,706.00	\$33,706.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,706.00	\$33,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,706.00	\$33,706.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$133,706.00	\$883,706.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$133,706.00	\$883,706.00

Judiciary

Report Period Final

Project ID: 21109999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Big Horn County	Finished	Hardin	59034	No District Selected	NA	NA	0	Recipients/Clients	3	
Budget Determination: Estimate						Estimated Start Date: Mar_10			Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0			
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$394,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,606.00	\$28,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,031.00
\$394,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,606.00	\$28,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,031.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB								
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Apr_09						Estimated Completion Date: Dec_09				
\$1,471,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,471,435.00		\$1,207,506.00		\$0.00		\$0.00
\$1,471,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,471,435.00		\$1,207,506.00		\$0.00		\$0.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC								
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Apr_09						Estimated Completion Date: Jun_10				
\$635,611.00		\$0.00		\$0.00		\$0.00		\$0.00		\$635,611.00		\$497,984.00		\$0.00		\$0.00
\$635,611.00		\$0.00		\$0.00		\$0.00		\$0.00		\$635,611.00		\$497,984.00		\$0.00		\$0.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE								
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																
NA			Active		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Jun_11				
\$374,894.00		\$0.00		\$0.00		\$0.00		\$0.00		\$374,894.00		\$385,835.00		\$0.00		\$0.00
\$374,894.00		\$0.00		\$0.00		\$0.00		\$0.00		\$374,894.00		\$385,835.00		\$0.00		\$0.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND								
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Aug_09						Estimated Completion Date: Jun_11				
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE								
Project Abstract: Energy Training Partnership Grant																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Feb_10						Estimated Completion Date: Jul_12				
\$0.00		\$0.00		\$0.00		\$10,852.00		\$0.00		\$0.00		\$10,872.00		\$0.00		\$0.00
\$0.00		\$0.00		\$0.00		\$10,852.00		\$0.00		\$0.00		\$10,872.00		\$0.00		\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR								
Project Abstract: Employment Services to Benefit UI Claimants																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$25,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,426.00	\$19,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,399.00
\$25,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,426.00	\$19,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,399.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$22,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,353.00	\$22,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,028.00
\$22,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,353.00	\$22,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,028.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$44,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,560.00	\$50,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,156.00
\$44,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,560.00	\$50,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,156.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$66,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,488.00	\$65,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,704.00
\$66,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,488.00	\$65,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,704.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$7,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,670.00	\$7,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,670.00
\$7,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,670.00	\$7,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,670.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$3,043,043.00	\$0.00	\$0.00	\$10,852.00	\$0.00	\$0.00	\$3,053,895.00	\$2,284,313.00	\$0.00	\$0.00	\$10,872.00	\$0.00	\$0.00	\$2,295,185.00

Montana Arts Council

Report Period Final

Project ID: 5114012 Project Name: ARTS MEAN JOBS IN MT GRANT Project Category: All Other Funding Sub Class: 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

BILLINGS FAMILY YMCA ARRA			Finished	CROW AGENCY	59022	No District Selected	NA	NA	0	NA	0	0	0
Budget Determination: Actual						Estimated Start Date: Oct_11			Estimated Completion Date: Jun_13				
\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
BILLINGS FAMILY YMCA ARRA			Finished	LOGDEGRASS	59050	No District Selected	NA	NA	0	NA	0	0	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.00	\$112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112.00
\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00
\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010 Project Name: ARRA IDEA Part B Project Category: Education Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

Subgrant			Finished	NA	0	Hardin Elem	NA	NA	0	NA	0	0	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$522,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522,589.00	\$522,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522,589.00
Subgrant			Finished	NA	0	Lodge Grass Elem	NA	NA	0	NA	0	0	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$106,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,929.00	\$106,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,929.00
Subgrant			Finished	NA	0	Wyola Elem	NA	NA	0	NA	0	0	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$20,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,299.00	\$20,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,299.00
\$649,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649,817.00	\$649,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$649,817.00

Project ID: 350100000011 Project Name: ARRA IDEA Preschool Project Category: Education Sub Class: 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

Subgrant			Finished	NA	0	Hardin Elem	NA	NA	0	NA	0	0	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$18,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,066.00	\$18,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,066.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	Subgrant		Cancelled	NA	0	Lodge Grass Elem	NA		NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Subgrant		Finished	NA	0	Wyola Elem	NA		NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00		
\$19,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,016.00	\$19,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,016.00		
Project ID: 35010000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
	Subgrant		Finished	NA	0	Hardin Elem	NA		NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$787,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$787,114.00	\$787,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$787,114.00		
	Subgrant		Finished	NA	0	Lodge Grass Elem	NA		NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$275,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,768.00	\$275,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,768.00		
	Subgrant		Finished	NA	0	Wyola Elem	NA		NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$45,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,239.00	\$45,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,239.00		
	Subgrant		Finished	NA	0	Pryor Elem	NA		NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$98,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,450.00	\$98,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,450.00		
\$1,206,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206,571.00	\$1,206,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206,571.00		
Project ID: 35010000015		Project Name: ARRA Title I Schl Improvement				Project Category: Education			Sub Class: 155W0						
Project Abstract: The American Recovery and Reinvestment Act (ARRA) included \$3 B nationally for Title I School Improvement grants to states in Fall 2009. MT selected 4 school districts, giving priority to districts with the lowest-achieving schools that showed the greatest need for funds and the strongest commitment to enabling their schools to meet the goals under school and district improvement, corrective action and restructuring plans. The Office of Public Instruction is administering project activities directly on behalf of the subrecipients, rather than providing subgrants.															
	Subaward		Active	NA	0	Lodge Grass H S	NA		NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_13			
\$800,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,980.00	\$800,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,980.00		
	Subaward		Active	NA	0	Plenty Coups H S	NA		NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_13			
\$1,793,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,793,463.00	\$1,793,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,793,463.00		
\$2,594,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594,443.00	\$2,594,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594,443.00		

Sub Project Description		Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Spring Creek Elem	NA	NA	0	Students	6				
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>				
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Pryor Elem	NA	NA	0	Students	51				
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>				
\$0.00	\$11,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,148.00	\$0.00	\$11,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,148.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Hardin Elem	NA	NA	0	Students	1194				
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>				
\$0.00	\$184,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,739.00	\$0.00	\$184,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,739.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Lodge Grass Elem	NA	NA	0	Students	229				
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>				
\$0.00	\$38,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,680.00	\$0.00	\$38,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,680.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Wyola Elem	NA	NA	0	Students	72				
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>				
\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,900.00	\$0.00	\$13,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,900.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Hardin H S	NA	NA	0	Students	482				
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>				
\$0.00	\$95,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,842.00	\$0.00	\$95,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,842.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Lodge Grass H S	NA	NA	0	Students	121				
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>				
\$0.00	\$33,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,594.00	\$0.00	\$33,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,594.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Plenty Coups H S	NA	NA	0	Students	58				
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>				
\$0.00	\$20,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,347.00	\$0.00	\$20,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,347.00
\$0.00	\$400,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,058.00	\$0.00	\$400,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,058.00

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Hardin H S	NA	NA	0	NA	0				
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_10</i>		<i>Estimated Completion Date: Jun_11</i>				
\$0.00	\$137,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,113.00	\$0.00	\$137,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,113.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lodge Grass H S	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$45,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,416.00	\$0.00	\$45,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,416.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Hardin Elem	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$281,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,555.00	\$0.00	\$281,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,555.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lodge Grass Elem	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$53,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,859.00	\$0.00	\$53,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,859.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Wyola Elem	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$24,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,369.00	\$0.00	\$24,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,369.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Spring Creek Elem	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$2,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.00	\$0.00	\$2,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Pryor Elem	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$15,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,673.00	\$0.00	\$15,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,673.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Plenty Coups H S	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$26,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,288.00	\$0.00	\$26,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,288.00
\$0.00	\$586,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,917.00	\$0.00	\$586,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,917.00
Project ID: 35010000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Hardin Elem	NA	NA			0	Students	848
	Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Spring Creek Elem	NA	NA			0	Students	6
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Pryor Elem	NA	NA			0	Students	51
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hardin Elem	NA	NA			0	Students	1194
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$10,377.00	\$0.00	\$10,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,377.00	\$0.00	\$10,377.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lodge Grass Elem	NA	NA			0	Students	229
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,021.00	\$0.00	\$2,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,021.00	\$0.00	\$2,021.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Wyola Elem	NA	NA			0	Students	72
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$634.00	\$0.00	\$634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634.00	\$0.00	\$634.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hardin H S	NA	NA			0	Students	482
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,068.00	\$0.00	\$4,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,068.00	\$0.00	\$4,068.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lodge Grass H S	NA	NA			0	Students	121
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$1,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$1,049.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Plenty Coups H S	NA	NA			0	Students	58
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$0.00	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$0.00	\$516.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,198.00	\$0.00	\$19,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,198.00	\$0.00	\$19,198.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Spring Creek Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Pryor Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$416.00	\$0.00	\$416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416.00	\$0.00	\$416.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hardin Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$10,847.00	\$0.00	\$10,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,847.00	\$0.00	\$10,847.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lodge Grass Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Wyola Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$790.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hardin H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$0.00	\$3,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,984.00	\$0.00	\$3,984.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lodge Grass H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,019.00	\$0.00	\$1,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,019.00	\$0.00	\$1,019.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Plenty Coups H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$374.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,248.00	\$0.00	\$19,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,248.00	\$0.00	\$19,248.00
\$4,474,847.00	\$986,975.00	\$0.00	\$0.00	\$38,446.00	\$0.00	\$5,500,268.00	\$4,474,847.00	\$986,975.00	\$0.00	\$0.00	\$38,446.00	\$0.00	\$5,500,268.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013 Project Name: Aging Services Program Project Category: Health and Human Services Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 76

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$11,606.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,606.00 \$11,606.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,606.00

\$11,606.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$11,606.00** **\$11,606.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$11,606.00**

Project ID: 69010000000001 Project Name: Best Begin Scholarships Project Category: Health and Human Services Sub Class: 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	6
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$55,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,195.00	\$55,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,195.00
\$55,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,195.00	\$55,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,195.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services		Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	553
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$109,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,928.00	\$109,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,928.00
\$109,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,928.00	\$109,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,928.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services		Sub Class: 875WA					
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services		Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	6174
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$12,931.00	\$0.00	\$12,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,931.00	\$0.00	\$12,931.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,931.00	\$0.00	\$12,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,931.00	\$0.00	\$12,931.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	334
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$64,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,478.00	\$64,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,157.00
\$64,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,478.00	\$64,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,157.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$33,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,074.00	\$33,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,074.00
\$33,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,074.00	\$33,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,074.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$15,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,908.00	\$15,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,908.00
\$15,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,908.00	\$15,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,908.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$2,939,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,939,073.00	\$2,939,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,939,073.00
\$2,939,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,939,073.00	\$2,939,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,939,073.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	4116
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$1,616,860.00	\$0.00	\$0.00	\$271,880.00	\$0.00	\$0.00	\$1,888,740.00	\$1,616,860.00	\$0.00	\$0.00	\$271,880.00	\$0.00	\$0.00	\$1,888,740.00
\$1,616,860.00	\$0.00	\$0.00	\$271,880.00	\$0.00	\$0.00	\$1,888,740.00	\$1,616,860.00	\$0.00	\$0.00	\$271,880.00	\$0.00	\$0.00	\$1,888,740.00
Project ID: 690100000000027			Project Name: Sys of Care & KMA Sustainability			Project Category: Health and Human Services			Sub Class: 890W5				
Project Abstract: Funding to sustain the System of Care and Kids Management Authorities (KMA). The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	34
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$50,553.00	\$0.00	\$50,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,801.00	\$0.00	\$4,801.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,553.00	\$0.00	\$50,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,801.00	\$0.00	\$4,801.00

Project ID: 69010000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	426.733
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$336,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,360.00	\$331,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,990.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$275,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,036.00	\$183,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,232.00
\$611,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,396.00	\$515,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,222.00

Project ID: 69010000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	385
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$376.00	\$0.00	\$0.00	\$678.00	\$0.00	\$0.00	\$1,054.00	\$376.00	\$0.00	\$0.00	\$678.00	\$0.00	\$0.00	\$1,054.00
\$376.00	\$0.00	\$0.00	\$678.00	\$0.00	\$0.00	\$1,054.00	\$376.00	\$0.00	\$0.00	\$678.00	\$0.00	\$0.00	\$1,054.00

Project ID: 69010000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	175
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$574,813.00	\$0.00	\$0.00	\$19,994.00	\$0.00	\$0.00	\$594,807.00	\$574,813.00	\$0.00	\$0.00	\$19,994.00	\$0.00	\$0.00	\$594,807.00
\$574,813.00	\$0.00	\$0.00	\$19,994.00	\$0.00	\$0.00	\$594,807.00	\$574,813.00	\$0.00	\$0.00	\$19,994.00	\$0.00	\$0.00	\$594,807.00
\$6,032,707.00	\$0.00	\$0.00	\$292,552.00	\$63,484.00	\$0.00	\$6,388,743.00	\$5,936,212.00	\$0.00	\$0.00	\$292,552.00	\$17,732.00	\$0.00	\$6,246,496.00

Totals for Big Horn County

\$24,706,661.00 \$986,975.00 \$0.00 \$1,362,704.00 \$1,198,743.00 \$1,796,656.00 \$30,051,739.00 \$23,699,243.00 \$986,975.00 \$0.00 \$1,362,724.00 \$1,129,072.00 \$1,676,336.00 \$28,854,350.00

Blaine County

Commissioner of Higher Ed

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 51020000000005			Project Name: Tribal College Assistance			Project Category: Education			Sub Class: 281W1				
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.													
Support is provided to continue current levels of funding for Fort Belknap College to help offset costs related to non-native/non-beneficiary student enrollment.			Finished	NA	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09224			Project Name: Bear Paw Cooperative			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Chinook	59523	Bear Paw Cooperative	Crown Construction	Chinook, MT.			14569	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,569.00	\$14,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,569.00	\$14,569.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,569.00	\$14,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,569.00	\$14,569.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,569.00	\$14,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,569.00	\$14,569.00
Project ID: 650181SFF09380			Project Name: Bear Paw Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Chinook	59523	Bear Paw Elem	NA	NA			1635	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471.00	\$1,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471.00	\$1,471.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471.00	\$1,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471.00	\$1,471.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471.00	\$1,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,471.00	\$1,471.00
Project ID: 650160CP09004			Project Name: Blaine			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Improvements to the County Events Center, Harlem Fire Hall & Ambulance Barn, Turner Fire Hall, and Hogeland Fire Hall													
NA			Finished	NA	0	No District Selected	Ragsdale Construction	Harlem, MT			0	Recipients/Clients	6491
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$185,123.00	\$0.00	\$185,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,123.00	\$0.00	\$185,123.00
\$0.00	\$0.00	\$0.00	\$0.00	\$185,123.00	\$0.00	\$185,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,123.00	\$0.00	\$185,123.00
\$0.00	\$0.00	\$0.00	\$0.00	\$185,123.00	\$0.00	\$185,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,123.00	\$0.00	\$185,123.00
Project ID: 650151INEQ11018			Project Name: Blue Heaven Guest Ranch			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
NA			Finished	Hays	59022	No District Selected	NA	NA			7000	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650151INEQ10017			Project Name: Buck-N-Bronc Fencing LLP			Project Category: All Other Funding			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Harlem	59526	No District Selected	NA		NA		7000	NA	0
						Budget Determination: Actual			Estimated Start Date: Aug_10			Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650160MP09022			Project Name: Chinook			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: City Hall repairs; Install sprinkler systems, including plumbing and line boring, at the Margie Feist Park, City Hall, Griffin Park, and the east and south side of the Water Plant; and Patch City streets													
	NA		Finished	NA	0	No District Selected	Crown Construction	Chinook, MT			0	Recipients/Clients	1274
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00
\$0.00	\$0.00	\$0.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00
Project ID: 650181SFF09158			Project Name: Chinook Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Chinook	59523	Chinook Elem	Kessel Construction, LLC; A	Chinook, MT; Kalispell, MT.			30043	School Facilities	1
						Budget Determination: Actual			Estimated Start Date: Dec_09			Estimated Completion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,043.00	\$30,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,043.00	\$30,043.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,043.00	\$30,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,043.00	\$30,043.00
Project ID: 650181SFF09159			Project Name: Chinook H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Chinook	59523	Chinook H S	API Systems Intergrators	Kalispell, MT.			19171	School Facilities	1
						Budget Determination: Actual			Estimated Start Date: Dec_09			Estimated Completion Date: Apr_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,171.00	\$19,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,171.00	\$19,171.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,171.00	\$19,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,171.00	\$19,171.00
Project ID: 650181SFF09356			Project Name: Cleveland Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Chinook	59523	Cleveland Elem	Crown Construction	Chinook, MT			1635	School Facilities	1
						Budget Determination: Actual			Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$1,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$1,635.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$1,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$1,635.00
Project ID: 650151STED1003			Project Name: FORT BELKNAP INDIAN			Project Category: Energy and Weatherization			Sub Class: 720W5				
Project Abstract: Fire Hydrant Assessment, Tribal Administration Telephone System and Rehabilitation of Homes													
	Fire Hydrant Assessment (testing, repair & energy consumption reduction)		Active	NA	0	No District Selected	Ft. Belknap Construction Co	Harlem, MT 59526			7938	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Dec_13	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,938.00	\$0.00	\$7,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Tribal Administration Telephone System Installation			Active	Fort Belknap Agency	59526	No District Selected	Ft. Belknap Housing Authorit	Harlem, MT 59526			150000	Homes/Buildings	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,144.00	\$0.00	\$96,144.00
Rehabilitation of Fort Belknap Homes			Finished	Fort Belknap Agency	0	No District Selected	IDEACOM, Esci	Pocatello, ID 83403			460000	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,144.00	\$0.00	\$556,144.00
Project ID: 650160MP09058			Project Name: Harlem			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: City Hall Renovation and Weatherization and Street Maintenance													
NA			Finished	NA	0	No District Selected	John Pike	Chinook, MT			0	Recipients/Clients	850
Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$20,775.00	\$0.00	\$20,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,775.00	\$0.00	\$20,775.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,775.00	\$0.00	\$20,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,775.00	\$0.00	\$20,775.00
Project ID: 650181SFF09068			Project Name: Harlem Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Harlem	59526	Harlem Elem	Shine Electric	Havre, MT.			69785	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,785.00	\$69,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,785.00	\$69,785.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,785.00	\$69,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,785.00	\$69,785.00
Project ID: 650181SFF09198			Project Name: Harlem H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Harlem	59526	Harlem H S	Schine Electric	Havre, MT.			30468	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,468.00	\$30,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,468.00	\$30,468.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,468.00	\$30,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,468.00	\$30,468.00
Project ID: 650181QS09024			Project Name: Harlem Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Harlem	59526	Harlem Elem	WTR Consulting Engineers	Missoula, MT.			11075	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075.00	\$11,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075.00	\$11,075.00
High School			Finished	Harlem	59526	Harlem H S	WTR Consulting Engineers	Missoula, MT.			11075	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075.00	\$11,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,075.00	\$11,075.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,150.00	\$22,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,150.00	\$22,150.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09360		Project Name: Hays-Lodge Pole K-12 Schls			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Hays	59527	Hays-Lodge Pole K-12	Northern Industrial Hygiene	Billings, MT.			52022	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,022.00	\$52,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,022.00	\$52,022.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,022.00	\$52,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,022.00	\$52,022.00
Project ID: 650181QS09018		Project Name: North Harlem Colony Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Harlem	59526	North Harlem Colony E	Mkk Consulting Engineers, In	Billings, MT.			2700	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09						Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00
NA			Finished	Harlem	59526	North Harlem Colony E	NA	NA			1640	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,639.00	\$1,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,639.00	\$1,639.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,339.00	\$4,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,339.00	\$4,339.00
Project ID: 650151INEQ11025		Project Name: Sacred Grounds Coffee Shop			Project Category: Workforce			Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
NA			Finished	Fort Belknap Agency	59526	No District Selected	NA	NA			6043	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_11						Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151INEQ10013		Project Name: Ted's Rain Gutters			Project Category: All Other Funding			Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment.													
NA			Finished	NA	0	No District Selected	NA	NA			7000	NA	0
Budget Determination: Actual						Estimated Start Date: Apr_10						Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650151INEQ11024		Project Name: Turkle Woman Gift Baskets			Project Category: Workforce			Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
NA			Finished	Fort Belknap Agency	59526	No District Selected	NA	NA			7000	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_11						Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09151			Project Name: Turner Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Turner	59542	Turner Elem	Straight Line Electric		Malta, MT.			9157	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,157.00	\$9,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,157.00	\$9,157.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,157.00	\$9,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,157.00	\$9,157.00	
Project ID: 650181SFF09152			Project Name: Turner H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Turner	59542	Turner H S	Straight Line Electric		Malta, MT.			9680	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,680.00	\$9,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,680.00	\$9,680.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,680.00	\$9,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,680.00	\$9,680.00	
Project ID: 650181QS09028			Project Name: Turner Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement														
Elementary			Finished	Turner	59542	Turner Elem	CTA Architects & Engineers		Billings, MT.			7780	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,890.00	\$3,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,890.00	\$3,890.00	
High School			Finished	Turner	59538	Turner H S	NA		NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,890.00	\$3,890.00	
NA			Finished	Turner	59538	Turner Elem	Straight Line Electric		Malta, MT.			12672	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,672.00	\$12,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,200.00	\$12,200.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,542.00	\$20,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,980.00	\$19,980.00	
Project ID: 650181QS09127			Project Name: Zurich Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit														
Elementary			Finished	Zurich	59547	Zurich Elem	FICO		Great Falls, MT.			2725	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.00	\$2,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,725.00	\$2,725.00	
NA			Finished	Zurich	59547	Zurich Elem	Sanderson Stewart		Billings, MT.			6331	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,331.00	\$6,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,331.00	\$6,331.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,056.00	\$9,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,056.00	\$9,056.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$883,134.00	\$294,088.00	\$1,177,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814,340.00	\$293,526.00	\$1,107,866.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Transportation

Report Period Dec_12

Project ID: 540109003039	Project Name: MILK RIVER-7 KM W HARLEM			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Bridge replacement 7 km west of Harlem													
NA			Active	NA	0	No District Selected	SLETTEN CONSTRUCTION	PO BOX 2467,GREAT FALLS,MT, 594	2273343	NA		0	
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jan_13				
\$2,364,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,364,675.00	\$2,364,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,364,675.00
\$2,364,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,364,675.00	\$2,364,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,364,675.00

Project ID: 540109003032	Project Name: MILK RIVER-E OF HARLEM			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Bridge & Approach Replacement without added Capacity													
NA			Finished	NA	0	No District Selected	DICK ANDERSON CONST I	4610 TRI-HILL FRONTAGE RD,GREA	2183666	NA		0	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$2,402,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402,036.00	\$2,402,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402,036.00
\$2,402,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402,036.00	\$2,402,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402,036.00
\$4,766,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,766,711.00	\$4,766,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,766,711.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EDERA000001	Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4						
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Harlem Public Schools (Contract #210040)			Finished	Harlem	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$58,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,850.00	\$58,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,850.00
\$58,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,850.00	\$58,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,850.00

Project ID: 5301EEBG0000003	Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE						
Project Abstract: Grants to small non-formula													
Blaine County - Purchase, install and integrate air conditioning systems into the new natural gas furnace systems in the Auditorium & Lobby of the Blaine Countv Wildlife Museum. furnace svstem in			Finished	Chinook	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$68,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,043.00	\$68,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,043.00
CITY OF CHINOOK			Finished	Chinook	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
CITY OF HARLEM			Active	Harlem	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$117,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,430.00	\$113,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,285.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$385,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,473.00	\$381,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,328.00
\$444,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,323.00	\$440,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,178.00

Judiciary

Report Period Final

Project ID: 21109999999999	Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1						
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Blaine County			Finished	Chinook	59523	No District Selected	NA	NA			0 Recipients/Clients	7	
Budget Determination: Estimate						Estimated Start Date: Nov_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602Americorps3	Project Name: OCS - Americorps3			Project Category: Workforce			Sub Class: 810D2						
Project Abstract: AmeriCorps State Competitive Recovery Applications													
NA			Finished	NA	0	No District Selected	NA	NA			0 Recipients/Clients	0	
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$12,421.00	\$0.00	\$0.00	\$12,421.00	\$0.00	\$0.00	\$0.00	\$9,540.00	\$0.00	\$0.00	\$9,540.00
\$0.00	\$0.00	\$0.00	\$12,421.00	\$0.00	\$0.00	\$12,421.00	\$0.00	\$0.00	\$0.00	\$9,540.00	\$0.00	\$0.00	\$9,540.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEB	Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF						
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0 NA	0	
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$48,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,741.00	\$3,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,603.00
\$48,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,741.00	\$3,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,603.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEUC	Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA			0 NA	0	
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$283,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,203.00	\$232,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,405.00
\$283,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,203.00	\$232,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,405.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenFAC	Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA	NA			0 NA	0	
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$118,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,726.00	\$93,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,019.00
\$118,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,726.00	\$93,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,019.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$118,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,726.00	\$93,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,019.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
<i>Budget Determination: Estimate</i>						<i>Estimated Start Date: Jun_09</i>			<i>Estimated Completion Date: Jun_11</i>				
\$138,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,168.00	\$95,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,498.00
\$138,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,168.00	\$95,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,498.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
<i>Budget Determination: Estimate</i>						<i>Estimated Start Date: Aug_09</i>			<i>Estimated Completion Date: Jun_11</i>				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
<i>Budget Determination: Estimate</i>						<i>Estimated Start Date: Feb_10</i>			<i>Estimated Completion Date: Jul_12</i>				
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
<i>Budget Determination: Estimate</i>						<i>Estimated Start Date: May_09</i>			<i>Estimated Completion Date: Dec_10</i>				
\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,752.00	\$10,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,564.00
\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,752.00	\$10,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,564.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
<i>Budget Determination: Estimate</i>						<i>Estimated Start Date: Jun_09</i>			<i>Estimated Completion Date: Dec_10</i>				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$15,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,157.00	\$13,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,162.00
\$15,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,157.00	\$13,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,162.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.00	\$4,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075.00
\$1,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948.00	\$4,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,075.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,348.00	\$29,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,040.00
\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,348.00	\$29,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,040.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$7,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,920.00	\$7,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,920.00
\$7,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,920.00	\$7,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,920.00
\$652,963.00	\$0.00	\$0.00	\$16,038.00	\$0.00	\$0.00	\$669,001.00	\$489,286.00	\$0.00	\$0.00	\$13,164.00	\$0.00	\$0.00	\$502,450.00

Long Range Building

Report Period Dec_12

Project ID: 6107000025		Project Name: DMA Roofing Projects Statewide			Project Category: Transportation/Infrastructure			Sub Class: AD000					
Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.													
A&E # 2010-33-05 Reroof Chinook Armory			Finished	Chinook	59523	No District Selected	Summit Roofing, Inc.	Missoula			51370	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10			
\$0.00	\$0.00	\$0.00	\$83,340.00	\$0.00	\$0.00	\$83,340.00	\$0.00	\$0.00	\$0.00	\$65,827.00	\$0.00	\$0.00	\$65,827.00
A&E # 2010-33-05 Planning Reroof Chinook Armory			Finished	Chinook	59523	No District Selected	Hessler Architects	Great Falls			6660	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10			
\$0.00	\$0.00	\$0.00	\$6,660.00	\$0.00	\$0.00	\$6,660.00	\$0.00	\$0.00	\$0.00	\$6,660.00	\$0.00	\$0.00	\$6,660.00
\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$72,487.00	\$0.00	\$0.00	\$72,487.00
\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$72,487.00	\$0.00	\$0.00	\$72,487.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Montana Arts Council

Report Period Final

Project ID: 5114006 Project Name: ARTS MEAN JOBS IN MT GRANT Project Category: All Other Funding Sub Class: 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501(c)(3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

MONTANA PERFORMING ARTS CONSORTIUM ARRA Finished CHINOOK 59523 No District Selected NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Oct_09 Estimated Completion Date: Jun_11

\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010 Project Name: ARRA IDEA Part B Project Category: Education Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

Subgrant Finished NA 0 Bear Paw Cooperative NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$821,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821,086.00	\$821,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821,086.00
\$821,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821,086.00	\$821,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821,086.00

Project ID: 350100000011 Project Name: ARRA IDEA Preschool Project Category: Education Sub Class: 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

Subgrant Finished NA 0 Bear Paw Cooperative NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$28,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,817.00	\$28,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,817.00
\$28,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,817.00	\$28,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,817.00

Project ID: 350100000012 Project Name: ARRA Title I Part A Project Category: Education Sub Class: 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Subgrant Finished NA 0 Chinook Elem NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$121,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,429.00	\$121,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,429.00
\$121,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,429.00	\$121,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,429.00

Subgrant Finished NA 0 Harlem Elem NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$199,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,283.00	\$199,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,283.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Zurich Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$20,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Finished	NA	0	Turner Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$20,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,466.00	\$20,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,466.00
	Subgrant		Finished	NA	0	Hays-Lodge Pole K-12	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$275,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,789.00	\$262,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,701.00
\$637,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637,363.00	\$603,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$603,879.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Chinook Elem	NA		NA		0	Students	213
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$38,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,348.00	\$0.00	\$38,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,348.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Chinook H S	NA		NA		0	Students	120
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$30,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,154.00	\$0.00	\$30,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,154.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Harlem Elem	NA		NA		0	Students	346
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$60,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,380.00	\$0.00	\$60,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,380.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Harlem H S	NA		NA		0	Students	153
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$38,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,654.00	\$0.00	\$38,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,654.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Cleveland Elem	NA		NA		0	Students	7
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Zurich Elem	NA		NA		0	Students	42
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,950.00	\$0.00	\$6,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,950.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Turner Elem	NA	NA			0	Students	51
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$10,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,925.00	\$0.00	\$10,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,925.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Turner H S	NA	NA			0	Students	33
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$14,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,333.00	\$0.00	\$14,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,333.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Bear Paw Elem	NA	NA			0	Students	7
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Hays-Lodge Pole K-12	NA	NA			0	Students	215
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$49,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,324.00	\$0.00	\$49,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,324.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	North Harlem Colony E	NA	NA			0	Students	7
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
\$0.00	\$254,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,778.00	\$0.00	\$254,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,778.00
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Chinook Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$56,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,179.00	\$0.00	\$56,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,179.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Chinook H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$43,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,296.00	\$0.00	\$43,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,296.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Harlem Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$93,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,338.00	\$0.00	\$93,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,338.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Harlem H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$53,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,089.00	\$0.00	\$53,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,089.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Cleveland Elem	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$0.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Zurich Elem	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$9,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,536.00	\$0.00	\$9,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,536.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Turner Elem	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$15,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,856.00	\$0.00	\$15,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,856.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Turner H S	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$20,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,155.00	\$0.00	\$20,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,155.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Bear Paw Elem	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$2,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.00	\$0.00	\$2,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Hays-Lodge Pole K-12	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$69,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,344.00	\$0.00	\$69,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,344.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	North Harlem Colony E	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$2,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.00	\$0.00	\$2,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.00	
\$0.00	\$369,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,979.00	\$0.00	\$369,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,979.00	

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Chinook Elem	NA	NA			0	Students	213
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,877.00	\$0.00	\$1,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877.00	\$0.00	\$1,877.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Chinook H S	NA	NA			0	Students	120
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$1,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.00	\$0.00	\$1,040.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Harlem Elem	NA	NA	NA	NA	0	Students	346
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.00	\$0.00	\$3,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.00	\$0.00	\$3,053.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Harlem H S	NA	NA	NA	NA	0	Students	153
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$0.00	\$1,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$0.00	\$1,311.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cleveland Elem	NA	NA	NA	NA	0	Students	7
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Zurich Elem	NA	NA	NA	NA	0	Students	42
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Turner Elem	NA	NA	NA	NA	0	Students	51
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Turner H S	NA	NA	NA	NA	0	Students	33
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$288.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bear Paw Elem	NA	NA	NA	NA	0	Students	7
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hays-Lodge Pole K-12	NA	NA	NA	NA	0	Students	215
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.00	\$0.00	\$1,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.00	\$0.00	\$1,954.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	North Harlem Colony E	NA	NA	NA	NA	0	Students	7
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,538.00	\$0.00	\$10,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,538.00	\$0.00	\$10,538.00

Project ID: 350100000007

Project Name: Sp Ed Maint of Effort FY11

Project Category: Education

Sub Class: 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Chinook Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,945.00	\$0.00	\$1,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,945.00	\$0.00	\$1,945.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Chinook H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$994.00	\$0.00	\$994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.00	\$0.00	\$994.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Harlem Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,440.00	\$0.00	\$3,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,440.00	\$0.00	\$3,440.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Harlem H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,232.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,232.00	\$0.00	\$1,232.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cleveland Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	\$0.00	\$119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	\$0.00	\$119.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Zurich Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$280.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Turner Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.00	\$0.00	\$459.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Turner H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$238.00	\$0.00	\$238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238.00	\$0.00	\$238.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bear Paw Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hays-Lodge Pole K-12	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	North Harlem Colony E	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,576.00	\$0.00	\$10,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,576.00	\$0.00	\$10,576.00
\$1,487,266.00	\$624,757.00	\$0.00	\$0.00	\$21,114.00	\$0.00	\$2,133,137.00	\$1,453,782.00	\$624,757.00	\$0.00	\$0.00	\$21,114.00	\$0.00	\$2,099,653.00

Public Health and Human Services Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	22				
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$4,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,136.00	\$4,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,136.00
\$4,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,136.00	\$4,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,136.00

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	8				
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$3,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,065.00	\$3,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,065.00
\$3,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,065.00	\$3,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,065.00

Project ID: 69010000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	23				
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$5,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.00	\$5,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.00
\$5,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.00	\$5,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.00

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	0				
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	2769
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$4,969.00	\$0.00	\$4,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,969.00	\$0.00	\$4,969.00
\$0.00	\$0.00	\$0.00	\$0.00	\$4,969.00	\$0.00	\$4,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,969.00	\$0.00	\$4,969.00
Project ID: 690100000000009			Project Name: Hmles Prev/Emerg Food & Sheltr			Project Category: Health and Human Services			Sub Class: 855W3				
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$8,488.00	\$0.00	\$8,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,438.00	\$0.00	\$6,438.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,488.00	\$0.00	\$8,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,438.00	\$0.00	\$6,438.00
Project ID: 690100000000031			Project Name: Hmles Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA				0	Recipients/Clients	7
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$2,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,101.00	\$2,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,091.00
\$2,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,101.00	\$2,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,091.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	2
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$1,269.00	\$0.00	\$0.00	\$153.00	\$0.00	\$0.00	\$1,422.00	\$1,269.00	\$0.00	\$0.00	\$153.00	\$0.00	\$0.00	\$1,422.00
\$1,269.00	\$0.00	\$0.00	\$153.00	\$0.00	\$0.00	\$1,422.00	\$1,269.00	\$0.00	\$0.00	\$153.00	\$0.00	\$0.00	\$1,422.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$20,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,592.00	\$20,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,592.00
\$20,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,592.00	\$20,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,592.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	

Project ID: 69010000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA Active NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Mar_12

\$2,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395.00	\$2,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395.00
\$2,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395.00	\$2,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395.00

Project ID: 69010000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA Finished NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Jun_11

\$1,315,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315,877.00	\$1,315,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315,877.00
\$1,315,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315,877.00	\$1,315,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315,877.00

Project ID: 69010000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 1423

Budget Determination: Actual Estimated Start Date: Apr_09 Estimated Completion Date: Sep_11

\$577,482.00	\$0.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$674,587.00	\$577,482.00	\$0.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$674,587.00
\$577,482.00	\$0.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$674,587.00	\$577,482.00	\$0.00	\$0.00	\$97,105.00	\$0.00	\$0.00	\$674,587.00

Project ID: 69010000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 1.86836

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$3,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,901.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,850.00
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$3,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,190.00	\$2,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00
\$7,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,091.00	\$5,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,975.00

Project ID: 69010000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	188
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$193.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$550.00	\$193.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$550.00
\$193.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$550.00	\$193.00	\$0.00	\$0.00	\$357.00	\$0.00	\$0.00	\$550.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	57
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$683,720.00	\$0.00	\$0.00	\$23,782.00	\$0.00	\$0.00	\$707,502.00	\$683,720.00	\$0.00	\$0.00	\$23,782.00	\$0.00	\$0.00	\$707,502.00
\$683,720.00	\$0.00	\$0.00	\$23,782.00	\$0.00	\$0.00	\$707,502.00	\$683,720.00	\$0.00	\$0.00	\$23,782.00	\$0.00	\$0.00	\$707,502.00
\$2,622,941.00	\$0.00	\$0.00	\$121,397.00	\$13,457.00	\$0.00	\$2,757,795.00	\$2,621,815.00	\$0.00	\$0.00	\$121,397.00	\$11,407.00	\$0.00	\$2,754,619.00

Totals for Blaine County

\$9,975,182.00 \$624,757.00 \$0.00 \$227,435.00 \$953,955.00 \$294,088.00 \$12,075,417.00 \$9,772,750.00 \$624,757.00 \$0.00 \$207,048.00 \$846,861.00 \$293,526.00 \$11,744,942.00

Broadwater County

Department of Commerce

Report Period Dec_12

Project ID: 650160CP09005 **Project Name:** Broadwater **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road Chip Seal

NA			Finished	NA	0	No District Selected	WWC		Helena, MT		0	Homes/Buildings	109
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$136,788.00	\$0.00	\$136,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,788.00	\$0.00	\$136,788.00
\$0.00	\$0.00	\$0.00	\$0.00	\$136,788.00	\$0.00	\$136,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,788.00	\$0.00	\$136,788.00

Project ID: 650151CDBG10005 **Project Name:** BROADWATER COUNTY **Project Category:** Workforce **Sub Class:** 720W2

Project Abstract: Grant to Broadwater County for Loan to Centennial Wood Products.

Grant to Broadwater County for loan to Centennial Wood Products.

Finished NA 59752 No District Selected NA NA 0 Businesses Served 1

Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11				
\$271,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,796.00	\$271,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,796.00
\$271,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,796.00	\$271,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,796.00

Project ID: 650160MP09116 **Project Name:** Townsend **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Broadway Sidewalk Replacement

NA			Finished	NA	0	No District Selected	Ironhide, LLC		Great Falls, MT		0	Recipients/Clients	2030
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$40,631.00	\$0.00	\$40,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,631.00	\$0.00	\$40,631.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$40,631.00	\$0.00	\$40,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,631.00	\$0.00	\$40,631.00
Project ID: 650181QS09119		Project Name: Townsend K-12 Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Townsend	59644	Townsend K-12 School	McKinstry, JCI	Missoula, MT., Billings, MT.			438993	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,993.00	\$438,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,993.00	\$438,993.00
NA			Finished	Townsend	59644	Townsend K-12 School	Convergence Communication	Bozeman, MT.			94855	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,855.00	\$94,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,855.00	\$94,855.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,848.00	\$533,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,848.00	\$533,848.00
\$271,796.00	\$0.00	\$0.00	\$0.00	\$177,419.00	\$533,848.00	\$983,063.00	\$271,796.00	\$0.00	\$0.00	\$0.00	\$177,419.00	\$533,848.00	\$983,063.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301ESEP0000011		Project Name: State Energy Program-SEP			Project Category: Energy and Weatherization			Sub Class: 420WS					
Project Abstract: SEP - Recycling Infrastructure													
Broadwater County Development Corporation will purchase a down-stroke baler that will be installed in Townsend and initially be used to bale cardboard.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
Broadwater County Solid Waste will purchase receptacles to collect and recycle cardboard generated in Townsend and the surrounding communities.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706FD0168		Project Name: BLM ARRA BIOMASS ARRA-BLM-			Project Category: Water and Environment			Sub Class: 555D2					
Project Abstract: Fuels for Schools and Beyond Woody Biomass Fuel Purchase Grants													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$9,520.00	\$0.00	\$0.00	\$9,520.00	\$0.00	\$0.00	\$0.00	\$9,520.00	\$0.00	\$0.00	\$9,520.00
\$0.00	\$0.00	\$0.00	\$9,520.00	\$0.00	\$0.00	\$9,520.00	\$0.00	\$0.00	\$0.00	\$9,520.00	\$0.00	\$0.00	\$9,520.00
Project ID: 5706WW0093		Project Name: Townsend			Project Category: Water and Environment			Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Townsend - Infiltration / inflow reduction.			Finished	Townsend	0	No District Selected	PEC	Helena, MT			750000	NA	1981
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Oct_10			
\$390,700.00	\$0.00	\$0.00	\$358,829.00	\$0.00	\$0.00	\$749,529.00	\$390,700.00	\$0.00	\$0.00	\$358,829.00	\$0.00	\$0.00	\$749,529.00
\$390,700.00	\$0.00	\$0.00	\$358,829.00	\$0.00	\$0.00	\$749,529.00	\$390,700.00	\$0.00	\$0.00	\$358,829.00	\$0.00	\$0.00	\$749,529.00
\$390,700.00	\$0.00	\$0.00	\$368,349.00	\$0.00	\$0.00	\$759,049.00	\$390,700.00	\$0.00	\$0.00	\$368,349.00	\$0.00	\$0.00	\$759,049.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB	Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF						
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$102,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,438.00	\$6,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,903.00
\$102,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,438.00	\$6,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,903.00
Project ID: 6602BenEUC	Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$541,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541,158.00	\$444,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,091.00
\$541,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541,158.00	\$444,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,091.00
Project ID: 6602BenFAC	Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$265,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,926.00	\$208,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,346.00
\$265,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,926.00	\$208,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,346.00
Project ID: 6602BenModern	Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$94,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,384.00	\$79,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,753.00
\$94,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,384.00	\$79,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,753.00
Project ID: 6602BenTRA	Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$23,513.00	\$0.00	\$0.00	\$23,513.00	\$0.00	\$0.00	\$0.00	\$23,555.00	\$0.00	\$0.00	\$23,555.00
\$0.00	\$0.00	\$0.00	\$23,513.00	\$0.00	\$0.00	\$23,513.00	\$0.00	\$0.00	\$0.00	\$23,555.00	\$0.00	\$0.00	\$23,555.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Employment Services to Benefit UI Claimants													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$9,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,746.00	\$5,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,397.00
\$9,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,746.00	\$5,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,397.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042.00	\$7,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,015.00
\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042.00	\$7,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,015.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$3,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,679.00	\$2,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,816.00
\$3,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,679.00	\$2,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,816.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIA YOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,580.00	\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,580.00
\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,580.00	\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,580.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$1,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.00	\$1,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.00
\$1,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.00	\$1,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,333.00
\$1,035,286.00	\$0.00	\$0.00	\$23,513.00	\$0.00	\$0.00	\$1,058,799.00	\$765,234.00	\$0.00	\$0.00	\$23,555.00	\$0.00	\$0.00	\$788,789.00

Montana Arts Council

Report Period Final

Project ID: 5114004			Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding		Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501(c)(3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
ART MOBILE OF MONTANA ARRA			Finished	TOWNSEND	59644	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00
\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00
\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000012			Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Finished	NA	0	Townsend K-12 School	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$107,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,560.00	\$107,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,560.00
\$107,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,560.00	\$107,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,560.00
Project ID: 35010000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Townsend K-12 School	NA	NA			0	Students	736
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$131,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,106.00	\$0.00	\$131,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,106.00
\$0.00	\$131,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,106.00	\$0.00	\$131,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,106.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Townsend K-12 School	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$191,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,005.00	\$0.00	\$191,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,005.00
\$0.00	\$191,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,005.00	\$0.00	\$191,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,005.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
Subgrant			Finished	NA	0	Townsend K-12 School	NA	NA			0	Students	718
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Townsend K-12 School	NA	NA			0	Students	736
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$6,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$6,317.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$6,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,317.00	\$0.00	\$6,317.00
Project ID: 350100000007		Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Townsend K-12 School	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$6,235.00	\$0.00	\$6,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,235.00	\$0.00	\$6,235.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,235.00	\$0.00	\$6,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,235.00	\$0.00	\$6,235.00
\$112,560.00	\$322,111.00	\$0.00	\$0.00	\$12,552.00	\$0.00	\$447,223.00	\$112,560.00	\$322,111.00	\$0.00	\$0.00	\$12,552.00	\$0.00	\$447,223.00

Public Health and Human Services

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000013			Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1				
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	73
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$11,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,459.00	\$11,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,459.00
\$11,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,459.00	\$11,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,459.00
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC				
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	17
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$6,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,441.00	\$6,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,441.00
\$6,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,441.00	\$6,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,441.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB				
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$3,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,093.00	\$3,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,093.00
\$3,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,093.00	\$3,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,093.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA				
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	83
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.														
NA			Active	NA	0	No District Selected	NA				0	Recipients/Clients	6	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12				
\$5,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,356.00	\$5,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,329.00	
\$5,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,356.00	\$5,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,329.00	
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.														
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	256	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11				
\$1,645.00	\$0.00	\$0.00	\$199.00	\$0.00	\$0.00	\$1,844.00	\$1,645.00	\$0.00	\$0.00	\$199.00	\$0.00	\$0.00	\$1,844.00	
\$1,645.00	\$0.00	\$0.00	\$199.00	\$0.00	\$0.00	\$1,844.00	\$1,645.00	\$0.00	\$0.00	\$199.00	\$0.00	\$0.00	\$1,844.00	
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected	NA				0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected	NA				0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$3,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,070.00	\$3,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,070.00	
\$3,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,070.00	\$3,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,070.00	
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA			Finished	NA	0	No District Selected	NA				0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$775,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,791.00	\$775,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,791.00	
\$775,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,791.00	\$775,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,791.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	522
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$191,621.00	\$0.00	\$0.00	\$32,222.00	\$0.00	\$0.00	\$223,843.00	\$191,621.00	\$0.00	\$0.00	\$32,222.00	\$0.00	\$0.00	\$223,843.00
\$191,621.00	\$0.00	\$0.00	\$32,222.00	\$0.00	\$0.00	\$223,843.00	\$191,621.00	\$0.00	\$0.00	\$32,222.00	\$0.00	\$0.00	\$223,843.00

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	5.97874
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$7,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,881.00	\$7,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,778.00
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$6,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,444.00	\$4,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,293.00
\$14,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,325.00	\$12,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,071.00

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$43.00	\$0.00	\$0.00	\$57.00	\$0.00	\$0.00	\$100.00	\$43.00	\$0.00	\$0.00	\$57.00	\$0.00	\$0.00	\$100.00
\$43.00	\$0.00	\$0.00	\$57.00	\$0.00	\$0.00	\$100.00	\$43.00	\$0.00	\$0.00	\$57.00	\$0.00	\$0.00	\$100.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0	No District Selected	NA				0	Homes/Buildings	43
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$343,644.00	\$0.00	\$0.00	\$11,953.00	\$0.00	\$0.00	\$355,597.00	\$343,644.00	\$0.00	\$0.00	\$11,953.00	\$0.00	\$0.00	\$355,597.00
\$343,644.00	\$0.00	\$0.00	\$11,953.00	\$0.00	\$0.00	\$355,597.00	\$343,644.00	\$0.00	\$0.00	\$11,953.00	\$0.00	\$0.00	\$355,597.00
\$1,356,488.00	\$0.00	\$0.00	\$44,431.00	\$0.00	\$0.00	\$1,400,919.00	\$1,354,207.00	\$0.00	\$0.00	\$44,431.00	\$0.00	\$0.00	\$1,398,638.00

Totals for Broadwater County

\$3,192,066.00	\$322,111.00	\$0.00	\$436,293.00	\$189,971.00	\$533,848.00	\$4,674,289.00	\$2,919,733.00	\$322,111.00	\$0.00	\$436,335.00	\$189,971.00	\$533,848.00	\$4,401,998.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Butte Silver Bow County

Commissioner of Higher Ed

Report Period Dec_12

Project ID: 51020000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, MT Tech *Finished* *Butte* *0* *No District Selected* *NA* *NA* *0* *Students* *1944*
Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

\$0.00	\$0.00	\$199,514.00	\$0.00	\$0.00	\$0.00	\$199,514.00	\$0.00	\$0.00	\$199,514.00	\$0.00	\$0.00	\$0.00	\$199,514.00
\$0.00	\$0.00	\$199,514.00	\$0.00	\$0.00	\$0.00	\$199,514.00	\$0.00	\$0.00	\$199,514.00	\$0.00	\$0.00	\$0.00	\$199,514.00

Project ID: 510200000000089 **Project Name:** MT Tech Fiber Optic Strain **Project Category:** Education **Sub Class:** 28046
Project Abstract: The overall goal of this collaborative project is to understand the deformation of earth materials, specifically related to the planned Deep Underground Science and Engineering Laboratory in Lead, SD, and specifically using fiber optic technology to measure rock deformation in the underground environment.
NA *Active* *Butte* *0* *No District Selected* *NA* *NA* *0* *NA* *0*
Budget Determination: Actual *Estimated Start Date: Dec_09* *Estimated Completion Date: Jun_13*

\$0.00	\$0.00	\$0.00	\$145,332.00	\$0.00	\$0.00	\$145,332.00	\$0.00	\$0.00	\$0.00	\$48,858.00	\$0.00	\$0.00	\$48,858.00
\$0.00	\$0.00	\$0.00	\$145,332.00	\$0.00	\$0.00	\$145,332.00	\$0.00	\$0.00	\$0.00	\$48,858.00	\$0.00	\$0.00	\$48,858.00

Project ID: 510200000000099 **Project Name:** MT Tech Seismograph Network **Project Category:** Education **Sub Class:** 26111
Project Abstract: The overall goal of this collaborative project is to understand the deformation of earth materials, specifically related to the planned Deep Underground Science and Engineering Laboratory in Lead, SD, and specifically using fiber optic technology to measure rock deformation in the underground environment.
NA *Finished* *Butte* *0* *No District Selected* *NA* *NA* *0* *NA* *0*
Budget Determination: Actual *Estimated Start Date: Dec_09* *Estimated Completion Date: Sep_11*

\$0.00	\$0.00	\$0.00	\$50,926.00	\$0.00	\$0.00	\$50,926.00	\$0.00	\$0.00	\$0.00	\$47,657.00	\$0.00	\$0.00	\$47,657.00
\$0.00	\$0.00	\$0.00	\$50,926.00	\$0.00	\$0.00	\$50,926.00	\$0.00	\$0.00	\$0.00	\$47,657.00	\$0.00	\$0.00	\$47,657.00

Project ID: 510200000000109 **Project Name:** MT Tech TAS Recovery **Project Category:** Education **Sub Class:** 27104
Project Abstract: A demonstration system for capturing geothermal energy from mine waters beneath Butte, Montana.
NA *Active* *Butte* *0* *No District Selected* *NA* *NA* *0* *NA* *0*
Budget Determination: Actual *Estimated Start Date: May_10* *Estimated Completion Date: Jun_13*

\$0.00	\$0.00	\$0.00	\$1,072,744.00	\$0.00	\$0.00	\$1,072,744.00	\$0.00	\$0.00	\$0.00	\$60,971.00	\$0.00	\$0.00	\$60,971.00
\$0.00	\$0.00	\$0.00	\$1,072,744.00	\$0.00	\$0.00	\$1,072,744.00	\$0.00	\$0.00	\$0.00	\$60,971.00	\$0.00	\$0.00	\$60,971.00

Project ID: 510200000000011 **Project Name:** Stabilization Funding **Project Category:** Education **Sub Class:** 280WF
Project Abstract: Stabilization funding for the Montana University System
Stabilization funding for University of Montana, MT Tech *Finished* *Butte* *0* *No District Selected* *NA* *NA* *0* *Students* *1944*
Budget Determination: Actual *Estimated Start Date: Jul_09* *Estimated Completion Date: Jun_11*

\$0.00	\$4,965,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,965,241.00	\$0.00	\$4,965,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,965,241.00
\$0.00	\$4,965,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,965,241.00	\$0.00	\$4,965,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,965,241.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 51020000000001			Project Name: Tuition Mitigation			Project Category: Education			Sub Class: 280WH				
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at University of Montana, MT Tech			Finished	Butte	0	No District Selected	NA	NA	0	Students	1944		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$497,428.00	\$0.00	\$497,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,428.00	\$0.00	\$497,428.00
\$0.00	\$0.00	\$0.00	\$0.00	\$497,428.00	\$0.00	\$497,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,428.00	\$0.00	\$497,428.00
Project ID: 510200000000014			Project Name: Tuition Mitigation/DE			Project Category: Education			Sub Class: 280WS				
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at University of Montana, MT Tech			Finished	Butte	0	No District Selected	NA	NA	0	Students	1944		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$1,250,208.00	\$0.00	\$0.00	\$0.00	\$1,250,208.00	\$0.00	\$0.00	\$1,250,208.00	\$0.00	\$0.00	\$0.00	\$1,250,208.00
\$0.00	\$0.00	\$1,250,208.00	\$0.00	\$0.00	\$0.00	\$1,250,208.00	\$0.00	\$0.00	\$1,250,208.00	\$0.00	\$0.00	\$0.00	\$1,250,208.00
\$0.00	\$4,965,241.00	\$1,449,722.00	\$1,269,002.00	\$497,428.00	\$0.00	\$8,181,393.00	\$0.00	\$4,965,241.00	\$1,449,722.00	\$157,486.00	\$497,428.00	\$0.00	\$7,069,877.00

Crime Control Division

Report Period Dec_12

Project ID: 410709WR0390587			Project Name: MT Legal Services Association			Project Category: Public Safety			Sub Class: 165W2				
Project Abstract: Survivor's Legal Project - Provide funding for two paralegal positions. The program provides civil legal services to low income survivors of domestic violence and dating violence, sexual assault and stalking													
Paralegal for Butte			Finished	Butte	0	No District Selected	NA	NA	0	Recipients/Clients	157		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Project ID: 410709GR0690663			Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3				
Project Abstract: MT Public Defender - Personnel and records management													
NA			Finished	Butte	59701	No District Selected	NA	NA	0	NA	0		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$62,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,360.00	\$62,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,360.00
\$62,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,360.00	\$62,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,360.00
\$122,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,360.00	\$182,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,360.00

Department of Commerce

Report Period Dec_12

Project ID: 650174HCE10007			Project Name: BUTTE AFFORDABLE HOUSING			Project Category: Tax Relief			Sub Class: 760W2				
Project Abstract: NA													
11 units affordable Housing			Finished	Butte	59701	No District Selected	NA	NA	0	NA	0		
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Apr_11			
\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431,487.00	\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431,487.00
\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431,487.00	\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,431,487.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09062		Project Name: Butte Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Butte	59701	Butte Elem	West MT Engineers, Brown	Missoula, MT., Butte, MT.			338282	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,282.00	\$338,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,282.00	\$338,282.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,282.00	\$338,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,282.00	\$338,282.00
Project ID: 650181QS09063		Project Name: Butte H S			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
High School			Finished	Butte	59701	Butte H S	McKinstry	Missoula, MT.			35700	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,700.00	\$35,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,700.00	\$35,700.00
NA			Finished	Butte	59701	Butte H S	Western Montana Engineers,	Missoula, MT., Butte, MT.			173998	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,998.00	\$173,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,998.00	\$173,998.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,698.00	\$209,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,698.00	\$209,698.00
Project ID: 650181QS09089		Project Name: Butte Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Butte	59701	Butte Elem	Trademark Electric, R&R Ele	Butte, MT.			353749	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,749.00	\$353,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,550.00	\$350,550.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,749.00	\$353,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,550.00	\$350,550.00
Project ID: 650160MP09019		Project Name: Butte-Silver Bow			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Furnishing all labor, materials and equipment for the repair of asphalt on certain sections of Main Street including milling, asphaltic concrete replacement, and chip seal.													
NA			Finished	NA	0	No District Selected	Gilman Construction	Butte, MT			0	Recipients/Clients	32000
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$558,160.00	\$0.00	\$558,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,160.00	\$0.00	\$558,160.00
\$0.00	\$0.00	\$0.00	\$0.00	\$558,160.00	\$0.00	\$558,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,160.00	\$0.00	\$558,160.00
Project ID: 650181SFF09280		Project Name: Divide Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Divide	59727	Divide Elem	Mile High Heating, LLC.	Butte, MT			3150	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160HP10007			Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2				
Project Abstract: Original Mine Yard													
	repair/replace window frames, openings & glass; reconstruct exterior stairwells; repair/replace/repaint exterior trim detail; repair & improve interior guard rails & stairs; enclose/remove remaining asbestos		Finished	Butte	0	No District Selected	McGrath Painting INC	Butte, MT			21152	Homes/Buildings	2
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$43,490.00	\$0.00	\$43,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,490.00	\$0.00	\$43,490.00
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	replacing the boiler system; upgrading the attic insulation; repairing the gutter system; and rebuilding and stabilizing the porch and veranda		Finished	Butte	0	No District Selected	Sullway Construction	Butte, MT			50841	Homes/Buildings	1
				Budget Determination: Actual			Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$152,867.00	\$0.00	\$152,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,867.00	\$0.00	\$152,867.00
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	Roof and stabilize the Greek Café Building. Interior debris removal, joist replacement, and subfloor laying.		Finished	Butte	0	No District Selected	NA	NA			0	Homes/Buildings	1
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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	Shaft construction and electrical work needed to install a new nine-stop elevator		Finished	Butte	59701	No District Selected	Walsh Construction	Butte, MT			35000	Homes/Buildings	1
				Budget Determination: Actual			Estimated Start Date: Apr_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
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	Replacing 67 double hung, single pane windows with high efficiency double pane windows		Finished	Butte	59701	No District Selected	Sullway Construction	Butte, MT			78142	Homes/Buildings	1
				Budget Determination: Actual			Estimated Start Date: Sep_10			Estimated Completion Date: May_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
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	install temperature controls & night setback; make building envelope insulation upgrades; replacing 1st & 2nd floor windows; replace cabinet unit heaters; upgrade electrical systems in the Gallery &		Finished	Butte	0	No District Selected	NA	NA			0	Homes/Buildings	1
				Budget Determination: Actual			Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$446,357.00	\$0.00	\$446,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,357.00	\$0.00	\$446,357.00
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Project ID: 650181SFF09367			Project Name: Melrose Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Melrose	59743	Melrose Elem	Sunshine Products, Ltd.	Black Eagle, MT			3150	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Jan_10			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
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Project ID: 650181SFF09026			Project Name: Ramsay Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Ramsay	59748	Ramsay Elem	Torpey Construction	Butte, MT.			20220	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Mar_10			Estimated Completion Date: Apr_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,220.00	\$20,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,220.00	\$20,220.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,220.00	\$20,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,220.00	\$20,220.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160CP09048			Project Name: Silver Bow			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Furnishing all labor, materials and equipment for the repair of asphalt on certain sections of Main Street including milling, asphaltic concrete replacement, and chip seal.													
NA			Finished	NA	0	No District Selected	Gilman Construction	Butte, MT			0	Recipients/Clients	32000
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$129,508.00	\$0.00	\$129,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,508.00	\$0.00	\$129,508.00
\$0.00	\$0.00	\$0.00	\$0.00	\$129,508.00	\$0.00	\$129,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,508.00	\$0.00	\$129,508.00
Project ID: 650160MP09121			Project Name: Walkerville			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Street Improvements													
NA			Finished	NA	0	No District Selected	LeProwse Construction	Butte, MT			0	Recipients/Clients	684
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.00	\$0.00	\$22,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.00	\$0.00	\$22,711.00
\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.00	\$0.00	\$22,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.00	\$0.00	\$22,711.00
\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$1,156,736.00	\$928,249.00	\$3,516,472.00	\$1,431,487.00	\$0.00	\$0.00	\$0.00	\$1,156,736.00	\$925,050.00	\$3,513,273.00

Department of Transportation

Report Period Dec_12

Project ID: 540100152081			Project Name: BUTTE AREA STRUCTURES			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: Replace I-15 Structures near Butte.													
NA			Active	NA	0	No District Selected	SLETTEN CONSTRUCTION	PO BOX 2467,GREAT FALLS,MT, 594			6662184	NA	0
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Feb_13				
\$7,302,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,302,564.00	\$7,302,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,302,564.00
\$7,302,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,302,564.00	\$7,302,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,302,564.00
Project ID: 5401050000607			Project Name: Butte Silver Bow Transit			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: Seven Passenger Mini Van													
NA			Finished	NA	0	No District Selected	RONAN DODGE	PO BOX 129 RONAN, MT 59864-021			92960	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$92,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,960.00	\$92,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,960.00
NA			Finished	NA	0	No District Selected	EK COACHES	11601 CYRUS WAY STE 101, MUKILT			57508	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$57,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,508.00	\$57,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,508.00
NA			Finished	NA	0	No District Selected	EK COACHES	11601 CYRUS WAY STE 101, MUKILT			58331	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10				
\$58,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,331.00	\$58,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,331.00
\$208,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,799.00	\$208,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,799.00
Project ID: 5401050000683			Project Name: Butte Silver Bow Transit - Fac			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: Bus Barn													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	BUTTE SILVER BOW TRAN	126 W. GRANITE STREET, BUTTE, M			545477	NA	0
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11				
\$545,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,477.00	\$545,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,477.00
\$545,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,477.00	\$545,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,477.00

Project ID: 5401TBD5 **Project Name:** DEWEY BLVD EXTENSION-BUTT **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Construct a new roadway alignment connecting Dewy Blvd with Montana St.

	NA		Cancelled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 540101806008 **Project Name:** FRONT ST-MONTANA TO UTAH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: 0.7 mile mill and fill in Butte

	NA		Finished	NA	0	No District Selected	JIM GILMAN EXCAVATING I	3099 GRAND AVE,BUTTE,MT, 59701			668500	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_12				
\$1,531,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531,273.00	\$1,531,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531,273.00
\$1,531,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531,273.00	\$1,531,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531,273.00

Project ID: 540101810004 **Project Name:** GRAND AVE - FLORENCE TO CO **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Seal and Cover existing roadway on Grand Avenue-between Florence and Continental in Butte

	NA		Finished	NA	0	No District Selected	JIM GILMAN EXCAVATING I	3099 GRAND AVE,BUTTE,MT, 59701			1175555	NA	0
Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Jul_12				
\$1,293,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293,112.00	\$1,293,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293,112.00
\$1,293,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293,112.00	\$1,293,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293,112.00
\$10,881,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,881,225.00	\$10,881,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,881,225.00

Dept of Environmental Quality **Report Period** Dec_12

Project ID: 5301EEBG0000003 **Project Name:** Energy Efficiency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

	BUTTE SILVERBOW		Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$261,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,300.00	\$261,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,300.00
\$261,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,300.00	\$261,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,300.00

Project ID: 5301ESEP0000007 **Project Name:** Enrgy Cnsrv MUS DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W7

Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #26-06-02 Montana Tech of the UM's Improve ELC Lecture Hall		Finished	Butte	59701	No District Selected	Townsend Electric, Inc.	DUNS # 035292887 P.O. Box 401 To			47908	School Facilities	1
								Estimated Start Date: Nov_09			Estimated Completion Date: Jun_11		
\$50,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,250.00	\$50,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,250.00
	A&E#29-06-02 Engineering for Campus Electrical Improvements at Montana Tech		Finished	Butte	59701	No District Selected	Ames Engineering, LLC	5660 Falcon Rd Helena, MT 596			12802	School Facilities	1
								Estimated Start Date: Nov_09			Estimated Completion Date: Aug_11		
\$12,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,802.00	\$12,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,802.00
	A&E#29-06-02 Campus Electrical Improvements at Montana Tech		Finished	Butte	59701	No District Selected	Liberty Electric	DUNS #02.199.5113 9660 Summ			157198	School Facilities	1
								Estimated Start Date: Apr_10			Estimated Completion Date: Aug_10		
\$157,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,198.00	\$157,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,198.00
	A&E #25-06-04 Mining Geology Bld HVAC Upgr		Finished	Butte	59701	No District Selected	Galle Plumbing & Heating, In	18.401.3159 520 E Park PO Box 63			400000	School Facilities	1
								Estimated Start Date: May_10			Estimated Completion Date: Feb_10		
\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
	A&E #29-06-01 Reno Health Sciences Building		Finished	Butte	59701	No District Selected	Markovich Construction	2827 Lexington Ave Butte, MT 5			130890	School Facilities	1
								Estimated Start Date: Sep_10			Estimated Completion Date: Sep_11		
\$130,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,890.00	\$130,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,890.00
	A&E #2010-06-01 Renovate & Expand HPER		Finished	Butte	59701	No District Selected	Swank Enterprises	PO box 568 Valier, MT			150000	School Facilities	1
								Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11		
\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
	A&E #2011-06-01 Insulate Mechanical Systems		Finished	Butte	59701	No District Selected	Dawes Engineering & Design	314 N Last Chance Gulch, Helena, MT			19965	School Facilities	1
								Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11		
\$48,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,749.00	\$48,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,749.00
	A&E #2011-06-01 Insulate Mechanical Systems Construction		Finished	Butte	59701	No District Selected	Performance Contracting Inc.	East 6621 Mission St, Spokane, WA 99			248250	School Facilities	1
								Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11		
\$248,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,250.00	\$248,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,250.00
	A&E #2012-06-02 Retro Commission ELC & Chemisry		Finished	Butte	59701	No District Selected	Facility Improvement Corpora	800 7th Ave N Great Falls,			24844	School Facilities	1
								Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11		
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$1,223,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223,139.00	\$1,223,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223,139.00
\$1,484,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484,439.00	\$1,484,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,484,439.00

Dept of Military Affairs

Report Period Final

Project ID: 670130R10166

Project Name: Vault Mod-SW-Butte

Project Category: Public Safety

Sub Class: 825W4

Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Butte by installing 1/4" plate steel to walls and ceilings.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Butte	59701	No District Selected	Northside Welding & Fabricat	Helena, MT			39394	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Mar_10				
\$39,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,395.00	\$39,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,394.00
\$39,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,395.00	\$39,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,394.00
\$39,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,395.00	\$39,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,394.00

Dept of Natural Resource and Conser Report Period Dec_12

Project ID: 5706DW0123 **Project Name:** Butte **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Butte-Replacement of transmission and distribution mains.			Finished	Butte	0	No District Selected	Northwest Pipe Fitting	Billings, MT			750000	NA	34606
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: May_10				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$299,230.00	\$0.00	\$0.00	\$715,530.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$299,230.00	\$0.00	\$0.00	\$715,530.00

Project ID: 5706WW0072 **Project Name:** City of Butte SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Butte Headworks-secondary treatment for waste water treatment plant headworks & UV			Finished	NA	0	No District Selected	S Work Enterprises	Kalispell, MT			750000	NA	32652
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$807,000.00	\$0.00	\$0.00	\$693,000.00	\$0.00	\$0.00	\$1,500,000.00	\$807,000.00	\$0.00	\$0.00	\$658,530.00	\$0.00	\$0.00	\$1,465,530.00

Judiciary Report Period Final

Project ID: 21109999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in SilverBow County			Finished	Butte	59701	No District Selected	NA	NA			0	Recipients/Clients	1
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry Report Period Dec_12

Project ID: 6602Americorps3 **Project Name:** OCS - Americorps3 **Project Category:** Workforce **Sub Class:** 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$2,741.00	\$0.00	\$0.00	\$2,741.00	\$0.00	\$0.00	\$0.00	\$2,741.00	\$0.00	\$0.00	\$2,741.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$2,741.00	\$0.00	\$0.00	\$2,741.00	\$0.00	\$0.00	\$0.00	\$2,741.00	\$0.00	\$0.00	\$2,741.00
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$680,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,256.00	\$47,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,373.00
\$680,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,256.00	\$47,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,373.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$3,398,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,398,824.00	\$2,789,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,789,182.00
\$3,398,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,398,824.00	\$2,789,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,789,182.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$1,518,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,518,811.00	\$1,189,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189,948.00
\$1,518,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,518,811.00	\$1,189,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189,948.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$437,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,623.00	\$494,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,460.00
\$437,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,623.00	\$494,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,460.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12		
\$0.00	\$0.00	\$0.00	\$392,484.00	\$0.00	\$0.00	\$392,484.00	\$0.00	\$0.00	\$0.00	\$393,186.00	\$0.00	\$0.00	\$393,186.00
\$0.00	\$0.00	\$0.00	\$392,484.00	\$0.00	\$0.00	\$392,484.00	\$0.00	\$0.00	\$0.00	\$393,186.00	\$0.00	\$0.00	\$393,186.00
Project ID: 6602WSDOJT		Project Name: WSD - OJT			Project Category: Workforce			Sub Class: 790DW					
Project Abstract: On the Job Training Grant													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_12		
\$0.00	\$0.00	\$0.00	\$26,766.00	\$0.00	\$0.00	\$26,766.00	\$0.00	\$0.00	\$0.00	\$10,127.00	\$0.00	\$0.00	\$10,127.00
\$0.00	\$0.00	\$0.00	\$26,766.00	\$0.00	\$0.00	\$26,766.00	\$0.00	\$0.00	\$0.00	\$10,127.00	\$0.00	\$0.00	\$10,127.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Employment Services to Benefit UI Claimants													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: May_09			Estimated Completion Date: Dec_10		
\$55,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,505.00	\$56,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,428.00
\$55,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,505.00	\$56,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,428.00
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS					
Project Abstract: Senior Community Service Employment Program													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11		
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce			Sub Class: 790DS					
Project Abstract: Senior Community Service Employment Program													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
	NA		Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,858.00	\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,858.00	
\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,858.00	\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,858.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$35,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,554.00	\$38,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,954.00	
\$35,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,554.00	\$38,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,954.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00	\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00	
\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00	\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remploiement Grants														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$24,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,473.00	\$24,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,473.00	
\$24,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,473.00	\$24,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,473.00	
\$6,293,411.00	\$0.00	\$0.00	\$422,166.00	\$0.00	\$0.00	\$6,715,577.00	\$4,783,183.00	\$0.00	\$0.00	\$406,229.00	\$0.00	\$0.00	\$5,189,412.00	

Long Range Building

Report Period Dec_12

Project ID: 610700023		Project Name: Energy Conserv Imprvs MUS			Project Category: Energy and Weatherization			Sub Class: BW906						
Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.														
A&E #26-06-02 Montana Tech's Improve ELC Lecture Hall			Finished	Butte	59701	No District Selected		Townsend Electric, Inc.	Townsend			86480	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Dec_09						Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$94,480.00	\$0.00	\$94,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,480.00	\$0.00	\$94,480.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #29-06-01 Reno Health Sciences Building		Finished	Butte	59701	No District Selected	Markovich Construction	Butte			400000	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Nov_10			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
	A&E #29-06-02 Campus Electrical Improves		Finished	Butte	59701	No District Selected	Liberty Electric, Inc.	Missoula			35438	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Apr_10			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$39,506.00	\$0.00	\$39,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,506.00	\$0.00	\$39,506.00
	A&E #29-06-02 Campus Electrical Improves Planning contract		Finished	Butte	59701	No District Selected	Ames Engineering	Helena			1425	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,425.00	\$0.00	\$1,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,425.00	\$0.00	\$1,425.00
	A&E #25-06-04 Mining Geology Bld HVAC Upgr		Finished	Butte	59701	No District Selected	Galle Plumbing & Heating	Anaconda			348071	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$348,071.00	\$0.00	\$348,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,071.00	\$0.00	\$348,071.00
	A&E #2012-06-02 Retro Commission ELC		Active	Butte	59701	No District Selected	NA	NA			0	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.00	\$0.00	\$551.00
\$0.00	\$0.00	\$0.00	\$0.00	\$933,482.00	\$0.00	\$933,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$884,033.00	\$0.00	\$884,033.00
\$0.00	\$0.00	\$0.00	\$0.00	\$933,482.00	\$0.00	\$933,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$884,033.00	\$0.00	\$884,033.00

Montana Arts Council

Report Period Final

Project ID: 5114001

Project Name: ARTS MEAN JOBS IN MT GRANT

Project Category: All Other Funding

Sub Class: 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

	BUTTE CENTER FOR THE PERFORMING ARTS ARRA		Finished	BUTTE	59701	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
\$24,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,717.00	\$24,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,717.00
	ART MOBILE OF MONTANA ARRA		Finished	BUTTE	59701	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
\$5,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,464.00	\$5,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,464.00
	ART MOBILE OF MONTANA ARRA		Finished	MELROSE	59743	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00
	ART MOBILE OF MONTANA ARRA		Finished	RAMSAY	59748	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
\$472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00	\$472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$30,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,889.00	\$30,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,889.00		
\$30,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,889.00	\$30,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,889.00		

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010 Project Name: ARRA IDEA Part B Project Category: Education Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

Subgrant Finished NA 0 Butte Elem NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$1,194,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,711.00	\$1,194,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,711.00
\$1,194,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,711.00	\$1,194,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,711.00

Project ID: 350100000011 Project Name: ARRA IDEA Preschool Project Category: Education Sub Class: 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

Subgrant Finished NA 0 Butte Elem NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$38,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,309.00	\$36,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,749.00
\$38,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,309.00	\$36,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,749.00

Project ID: 350100000012 Project Name: ARRA Title I Part A Project Category: Education Sub Class: 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Subgrant Finished NA 0 Ramsay Elem NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,397.00	\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,397.00
\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,397.00	\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,397.00

Subgrant Finished NA 0 Butte H S NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$943,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943,551.00	\$943,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943,551.00
\$970,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970,948.00	\$970,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970,948.00

Project ID: 350100000004 Project Name: K-12 BASE Aid-FY10 Project Category: Education Sub Class: 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund Finished NA 0 Butte Elem NA NA 0 Students 2895

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

\$0.00	\$448,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,970.00	\$0.00	\$448,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,970.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Ramsay Elem	NA		NA		0	Students	126
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$24,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,111.00	\$0.00	\$24,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,111.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Divide Elem	NA		NA		0	Students	12
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Melrose Elem	NA		NA		0	Students	16
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00	\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Butte H S	NA		NA		0	Students	1482
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$278,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,090.00	\$0.00	\$278,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,090.00
\$0.00	\$756,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,788.00	\$0.00	\$756,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$756,788.00
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Butte Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$652,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,127.00	\$0.00	\$652,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,127.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Ramsay Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$34,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,986.00	\$0.00	\$34,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,986.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Divide Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$3,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.00	\$0.00	\$3,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Melrose Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$4,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,315.00	\$0.00	\$4,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,315.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Butte H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$400,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,391.00	\$0.00	\$400,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,391.00
\$0.00	\$1,095,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095,090.00	\$0.00	\$1,095,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095,090.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Butte Elem	NA		NA	0	Students	2895
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10
\$0.00	\$0.00	\$0.00	\$0.00	\$25,413.00	\$0.00	\$25,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,413.00	\$0.00	\$25,413.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Ramsay Elem	NA		NA	0	Students	126
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10
\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$1,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$1,099.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Divide Elem	NA		NA	0	Students	12
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Melrose Elem	NA		NA	0	Students	16
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10
\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Butte H S	NA		NA	0	Students	1482
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10
\$0.00	\$0.00	\$0.00	\$0.00	\$12,736.00	\$0.00	\$12,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,736.00	\$0.00	\$12,736.00
\$0.00	\$0.00	\$0.00	\$0.00	\$39,502.00	\$0.00	\$39,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,502.00	\$0.00	\$39,502.00

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Butte Elem	NA		NA	0	NA	0
							Budget Determination: Actual					Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11
\$0.00	\$0.00	\$0.00	\$0.00	\$25,576.00	\$0.00	\$25,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,576.00	\$0.00	\$25,576.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Ramsay Elem	NA		NA	0	NA	0
							Budget Determination: Actual					Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11
\$0.00	\$0.00	\$0.00	\$0.00	\$1,206.00	\$0.00	\$1,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206.00	\$0.00	\$1,206.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Divide Elem	NA		NA	0	NA	0
							Budget Determination: Actual					Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Melrose Elem	NA		NA	0	NA	0
							Budget Determination: Actual					Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Butte H S	NA	NA	NA	NA	0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$12,597.00	\$0.00	\$12,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,597.00	\$0.00	\$12,597.00
\$0.00	\$0.00	\$0.00	\$0.00	\$39,548.00	\$0.00	\$39,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,548.00	\$0.00	\$39,548.00
\$2,203,968.00	\$1,851,878.00	\$0.00	\$0.00	\$79,050.00	\$0.00	\$4,134,896.00	\$2,202,408.00	\$1,851,878.00	\$0.00	\$0.00	\$79,050.00	\$0.00	\$4,133,336.00

Public Health and Human Services Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
NA			Finished	NA	0	No District Selected	NA	NA	NA	NA	0	Recipients/Clients	205
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$14,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,992.00	\$14,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,992.00
\$14,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,992.00	\$14,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,992.00

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
NA			Finished	NA	0	No District Selected	NA	NA	NA	NA	0	Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$132,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,515.00	\$132,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,515.00
\$132,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,515.00	\$132,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,515.00

Project ID: 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
NA			Finished	NA	0	No District Selected	NA	NA	NA	NA	0	Recipients/Clients	21507
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$370,894.00	\$0.00	\$0.00	\$22,301.00	\$0.00	\$0.00	\$393,195.00	\$370,894.00	\$0.00	\$0.00	\$3,138.00	\$0.00	\$0.00	\$374,032.00
\$370,894.00	\$0.00	\$0.00	\$22,301.00	\$0.00	\$0.00	\$393,195.00	\$370,894.00	\$0.00	\$0.00	\$3,138.00	\$0.00	\$0.00	\$374,032.00

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
NA			Finished	NA	0	No District Selected	NA	NA	NA	NA	0	Recipients/Clients	2443
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$333,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,507.00	\$333,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,507.00
\$333,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,507.00	\$333,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,507.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA				
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected		NA	NA			0 Recipients/Clients	2
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$1,990.00	\$0.00	\$62.00	\$0.00	\$2,052.00	\$0.00	\$0.00	\$1,833.00	\$0.00	\$62.00	\$0.00	\$1,895.00
\$0.00	\$0.00	\$1,990.00	\$0.00	\$62.00	\$0.00	\$2,052.00	\$0.00	\$0.00	\$1,833.00	\$0.00	\$62.00	\$0.00	\$1,895.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected		NA	NA			0 Recipients/Clients	7512
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$30,933.00	\$0.00	\$30,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,933.00	\$0.00	\$30,933.00
\$0.00	\$0.00	\$0.00	\$0.00	\$30,933.00	\$0.00	\$30,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,933.00	\$0.00	\$30,933.00
Project ID: 690100000000009			Project Name: Hmles Prev/Emerg Food & Sheltr			Project Category: Health and Human Services			Sub Class: 855W3				
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													
NA			Finished	NA	0	No District Selected		NA	NA			0 Recipients/Clients	70
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$89,232.00	\$0.00	\$89,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,330.00	\$0.00	\$69,330.00
\$0.00	\$0.00	\$0.00	\$0.00	\$89,232.00	\$0.00	\$89,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,330.00	\$0.00	\$69,330.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected		NA	NA			0 Recipients/Clients	146
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$146,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,767.00	\$146,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,036.00
\$146,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,767.00	\$146,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,036.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected		NA	NA			0 Recipients/Clients	92
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$103,399.00	\$0.00	\$0.00	\$12,489.00	\$0.00	\$0.00	\$115,888.00	\$103,399.00	\$0.00	\$0.00	\$12,489.00	\$0.00	\$0.00	\$115,888.00
\$103,399.00	\$0.00	\$0.00	\$12,489.00	\$0.00	\$0.00	\$115,888.00	\$103,399.00	\$0.00	\$0.00	\$12,489.00	\$0.00	\$0.00	\$115,888.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$51,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,368.00	\$51,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,368.00
\$51,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,368.00	\$51,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,368.00
Project ID: 69010000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$84,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,538.00	\$84,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,538.00
\$84,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,538.00	\$84,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,538.00
Project ID: 69010000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$8,842,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,842,741.00	\$8,842,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,842,741.00
\$8,842,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,842,741.00	\$8,842,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,842,741.00
Project ID: 69010000000034			Project Name: Public Health Standards			Project Category: Health and Human Services			Sub Class: 875WG				
Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$57,143.00	\$0.00	\$57,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$57,143.00	\$0.00	\$57,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Project ID: 69010000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	5250
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$1,971,184.00	\$0.00	\$0.00	\$331,460.00	\$0.00	\$0.00	\$2,302,644.00	\$1,971,184.00	\$0.00	\$0.00	\$331,460.00	\$0.00	\$0.00	\$2,302,644.00
\$1,971,184.00	\$0.00	\$0.00	\$331,460.00	\$0.00	\$0.00	\$2,302,644.00	\$1,971,184.00	\$0.00	\$0.00	\$331,460.00	\$0.00	\$0.00	\$2,302,644.00
Project ID: 69010000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	156.942		
Budget Determination: Actual								Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$283,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,571.00	\$279,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,887.00		
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0		
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$231,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,871.00	\$154,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,475.00		
\$515,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,442.00	\$434,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,362.00		

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	4872
Budget Determination: Actual								Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
\$2,053.00	\$0.00	\$0.00	\$3,690.00	\$0.00	\$0.00	\$5,743.00	\$2,053.00	\$0.00	\$0.00	\$3,690.00	\$0.00	\$0.00	\$5,743.00
\$2,053.00	\$0.00	\$0.00	\$3,690.00	\$0.00	\$0.00	\$5,743.00	\$2,053.00	\$0.00	\$0.00	\$3,690.00	\$0.00	\$0.00	\$5,743.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	435
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12		
\$1,784,513.00	\$0.00	\$0.00	\$62,071.00	\$0.00	\$0.00	\$1,846,584.00	\$1,784,513.00	\$0.00	\$0.00	\$62,071.00	\$0.00	\$0.00	\$1,846,584.00
\$1,784,513.00	\$0.00	\$0.00	\$62,071.00	\$0.00	\$0.00	\$1,846,584.00	\$1,784,513.00	\$0.00	\$0.00	\$62,071.00	\$0.00	\$0.00	\$1,846,584.00
\$14,353,913.00	\$0.00	\$1,990.00	\$432,011.00	\$177,370.00	\$0.00	\$14,965,284.00	\$14,272,102.00	\$0.00	\$1,833.00	\$412,848.00	\$150,325.00	\$0.00	\$14,837,108.00

Totals for Butte Silver Bow County

\$37,648,087.00 \$6,817,119.00 \$1,451,712.00 \$2,816,179.00 \$2,844,066.00 \$928,249.00 \$52,505,412.00 \$36,114,487.00 \$6,817,119.00 \$1,451,555.00 \$1,635,093.00 \$2,767,572.00 \$925,050.00 \$49,710,876.00

Carbon County

Department of Commerce

Report Period Dec_12

Project ID: 650160MP09006 **Project Name:** Bearcreek **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Town Hall Renovation and Repairs

NA			Finished	NA	0	No District Selected	Clarks Fork Masonry	Belfry, MT			0	Recipients/Clients	83
Budget Determination: Actual								Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.00	\$0.00	\$7,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.00	\$0.00	\$7,473.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.00	\$0.00	\$7,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.00	\$0.00	\$7,473.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09381		Project Name: Belfry K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: Montana school districts will receive \$19,776,525, distributed by quality educator formula, for deferred maintenance on school facilities or making energy efficiency improvements. Funds must be expended by September 30, 2010 or will revert to the Department and the state general fund.													
NA			Finished	Belfry	59008	Belfry K-12 Schools	GK Construction; E & B Cons	Lovell, WY; Harlowton, MT			20081	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,081.00	\$20,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,081.00	\$20,081.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,081.00	\$20,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,081.00	\$20,081.00
Project ID: 650160MP09014		Project Name: Bridger			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Street And Sidewalk Repairs													
NA			Finished	NA	0	No District Selected	Town of Bridger	Bridger, MT			0	Recipients/Clients	16
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$20,228.00	\$0.00	\$20,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,228.00	\$0.00	\$20,228.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,228.00	\$0.00	\$20,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,228.00	\$0.00	\$20,228.00
Project ID: 650181SFF09295		Project Name: Bridger K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Bridger	59014	Bridger K-12 Schools	Ace Flooring	Billings, MT			34680	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,680.00	\$34,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,680.00	\$34,680.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,680.00	\$34,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,680.00	\$34,680.00
Project ID: 650160CP09006		Project Name: Carbon			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: West Fork Road Expansion													
NA			Finished	NA	0	No District Selected	Morrison Maierle	Billings, MT			0	Recipients/Clients	750
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$154,690.00	\$0.00	\$154,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,690.00	\$0.00	\$154,690.00
\$0.00	\$0.00	\$0.00	\$0.00	\$154,690.00	\$0.00	\$154,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,690.00	\$0.00	\$154,690.00
Project ID: 650160TSEP10476		Project Name: Carbon County			Project Category: Transportation/Infrastructure			Sub Class: 730W7					
Project Abstract: Replace the East Rosebud and Tuttle Lane Bridges with a single-span, precast concrete superstructures, founded on piles; the South River Road Bridge, utilizing county crews, with a single-span, precast concrete superstructure, founded on a grade beam; the Fourth Street Bridge with a precast reinforced concrete box culvert utilizing county crews; and the Clear Creek Road Bridge with a corrugated steel pipe culvert utilizing county crews.													
NA			Finished	NA	0	No District Selected	D.W. Oxendahl	Worden, MT			277177	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,719.00	\$374,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,719.00	\$374,719.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,719.00	\$374,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,719.00	\$374,719.00
Project ID: 650160MP09050		Project Name: Fromberg			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Street and Sidewalk Repairs													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	Joe Sharen	Fromberg, MT			0	Recipients/Clients	467
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$14,083.00	\$0.00	\$14,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,083.00	\$0.00	\$14,083.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,083.00	\$0.00	\$14,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,083.00	\$0.00	\$14,083.00
Project ID: 650181SFF09255			Project Name: Fromberg K-12			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Fromberg	59029	Fromberg K-12	Mechanical Tech; Spectrum	Billings, MT; Laurel, MT			29923	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,923.00	\$29,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,923.00	\$29,923.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,923.00	\$29,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,923.00	\$29,923.00
Project ID: 650160HP10034			Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2				
Project Abstract: Bearcreek Bank													
updating the electrical with commercial wiring, restoring the gypsum & plaster walls, adding insulation, replacing the floor joists and flooring, completina finish work includina paintina and trim			Finished	Bearcreek	59007	No District Selected	DPS	Roberts, MT			39223	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Installation of an ADA compliant elevator and fire related staircase at the Masonic Labor Temple			Finished	Red Lodge	59068	No District Selected	L&L Construction	Red Lodge, MT			369680	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Project ID: 650160MP09067			Project Name: Joliet			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Sewer and Water Improvements													
NA			Finished	NA	0	No District Selected	Pace Construction	Billings, MT			0	Recipients/Clients	625
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$15,825.00	\$0.00	\$15,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,683.00	\$0.00	\$15,683.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,825.00	\$0.00	\$15,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,683.00	\$0.00	\$15,683.00
Project ID: 650181SFF09291			Project Name: Joliet Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Joliet	59041	Joliet Elem	Mkk Consulting Engineers, In	Billings, MT			37611	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,611.00	\$37,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,611.00	\$37,611.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,611.00	\$37,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,611.00	\$37,611.00
Project ID: 650181SFF09292			Project Name: Joliet H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Joliet	59041	Joliet H S	Mkk Consulting Engineers, In	Billings, MT			17522	School Facilities	1
								Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,522.00	\$17,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,522.00	\$17,522.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,522.00	\$17,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,522.00	\$17,522.00
Project ID: 650181QS09078			Project Name: Joliet Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Joliet	59041	Joliet Elem	Mkk Consulting Engineers, In	Billings, MT.			3200	School Facilities	1
								Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00
	High School		Finished	Joliet	59041	Joliet H S	Mkk Consulting Engineers, In	Billings, MT.			3200	School Facilities	1
								Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00
	NA		Finished	Joliet	59041	Joliet Elem	J.F. Konoske	Laurel, MT.			40627	School Facilities	1
								Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,627.00	\$40,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,627.00	\$40,627.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,027.00	\$47,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,027.00	\$47,027.00
Project ID: 650181SFF09110			Project Name: Luther Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Luther	59068	Luther Elem	Geer construction	Red Lodge, MT.			7875	School Facilities	1
								Estimated Start Date: Aug_09			Estimated Completion Date: Nov_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00
Project ID: 650160MP09097			Project Name: Red Lodge			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Roof Repairs on City Hall and Police Station, site grading, prepartation; and installation of a solar photovoltaic panel array at the city wastewater treatment plant and removal and replacement of the existing aeration blower motors													
	NA		Finished	NA	0	No District Selected	Briggs Roofing	Rigby, ID			0	Recipients/Clients	1579
								Estimated Start Date: May_10			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$52,716.00	\$0.00	\$52,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,716.00	\$0.00	\$52,716.00
\$0.00	\$0.00	\$0.00	\$0.00	\$52,716.00	\$0.00	\$52,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,716.00	\$0.00	\$52,716.00
Project ID: 650181QS09060			Project Name: Red Lodge Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Red Lodge	59068	Red Lodge Elem	Associated Construction Engi	Belgrade, MT.			7750	School Facilities	1
								Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Red Lodge	59068	Red Lodge Elem	Hardy Construction, Precisio	Billings, MT	47643	School Facilities	1		
						Budget Determination: Actual		Estimated Start Date: May_09				Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,643.00	\$47,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,643.00	\$47,643.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,393.00	\$55,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,393.00	\$55,393.00
Project ID: 650181SFF09406			Project Name: Red Lodge H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Red Lodge	59068	Red Lodge H S	Gallatin Valley Landscape	Bozeman, MT.	25987	School Facilities	1		
						Budget Determination: Actual		Estimated Start Date: Jul_09				Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,987.00	\$25,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,987.00	\$25,987.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,987.00	\$25,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,987.00	\$25,987.00
Project ID: 650181QS09225			Project Name: Red Lodge Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
	NA		Finished	Red Lodge	59068	Red Lodge Elem	Excel Electric, Collaborative	Billings, MT., Belgrade, MT.	62422	School Facilities	1		
						Budget Determination: Actual		Estimated Start Date: Jul_09				Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,422.00	\$62,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,422.00	\$62,422.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,422.00	\$62,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,422.00	\$62,422.00
Project ID: 650181QS09004			Project Name: Roberts K-12 Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	NA		Finished	Roberts	59070	Roberts K-12 Schools	CTA Architects & Engineers	Billings, MT.	14250	School Facilities	1		
						Budget Determination: Actual		Estimated Start Date: May_09				Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,250.00	\$14,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,250.00	\$14,250.00
	NA		Finished	Roberts	59070	Roberts K-12 Schools	Custom Design	Golden, CO.	26080	School Facilities	1		
						Budget Determination: Actual		Estimated Start Date: Sep_09				Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,080.00	\$26,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,080.00	\$26,080.00
	NA		Finished	Roberts	59070	Roberts K-12 Schools	Custom Design, CTA, Cats P	Golden, CO., Billings, MT.,	63909	School Facilities	1		
						Budget Determination: Actual		Estimated Start Date: Aug_09				Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,909.00	\$63,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,909.00	\$63,909.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,239.00	\$104,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,239.00	\$104,239.00
\$0.00	\$0.00	\$0.00	\$0.00	\$365,015.00	\$817,479.00	\$1,182,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,873.00	\$817,479.00	\$1,182,352.00

Department of Transportation

Report Period Dec_12

Project ID: 540103081026 **Project Name: BELFRY-WEST** **Project Category: Transportation/Infrastructure** **Sub Class: 450W1**

Project Abstract: 7.7 mile overlay on S-308 in Carbon County west of Belfry

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	KNIFE RIVER - BILLINGS	PO BOX 80066,BILLINGS,MT, 59108-			1267403	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09				
\$1,271,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271,776.00	\$1,271,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271,776.00
\$1,271,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271,776.00	\$1,271,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271,776.00
\$1,271,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271,776.00	\$1,271,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,271,776.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG0000003 Project Name: Energy Efficiency Block Grant Project Category: Energy and Weatherization Sub Class: 420WE

Project Abstract: Grants to small non-formula

	CARBON COUNTY		Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$63,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,648.00	\$63,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,648.00
\$63,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,648.00	\$63,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,648.00
\$63,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,648.00	\$63,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,648.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706WW0090 Project Name: Red Lodge Project Category: Water and Environment Sub Class: 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

	Red Lodge Solar Panels - secondary treatment.		Finished	Red Lodge	0	No District Selected	Sundance Solar Systems	Red Lodge, MT			511186	NA	2449
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_10				
\$266,300.00	\$0.00	\$0.00	\$225,743.00	\$0.00	\$0.00	\$492,043.00	\$266,300.00	\$0.00	\$0.00	\$225,743.00	\$0.00	\$0.00	\$492,043.00
\$266,300.00	\$0.00	\$0.00	\$225,743.00	\$0.00	\$0.00	\$492,043.00	\$266,300.00	\$0.00	\$0.00	\$225,743.00	\$0.00	\$0.00	\$492,043.00
\$266,300.00	\$0.00	\$0.00	\$225,743.00	\$0.00	\$0.00	\$492,043.00	\$266,300.00	\$0.00	\$0.00	\$225,743.00	\$0.00	\$0.00	\$492,043.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB Project Name: UI - Benefits EB Project Category: Workforce Sub Class: 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

	NA		Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$183,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,056.00	\$12,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,704.00
\$183,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,056.00	\$12,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,704.00

Project ID: 6602BenEUC Project Name: UI - Benefits EUC Project Category: Workforce Sub Class: 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

	NA		Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$885,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,429.00	\$726,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,611.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$885,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$885,429.00	\$726,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,611.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$374,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,483.00	\$293,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,398.00
\$374,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,483.00	\$293,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,398.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$103,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,584.00	\$115,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,609.00
\$103,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,584.00	\$115,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,609.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$48,834.00	\$0.00	\$0.00	\$48,834.00	\$0.00	\$0.00	\$0.00	\$48,922.00	\$0.00	\$0.00	\$48,922.00
\$0.00	\$0.00	\$0.00	\$48,834.00	\$0.00	\$0.00	\$48,834.00	\$0.00	\$0.00	\$0.00	\$48,922.00	\$0.00	\$0.00	\$48,922.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$13,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,428.00	\$10,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,244.00
\$13,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,428.00	\$10,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,244.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$12,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,940.00	\$12,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,752.00
\$12,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,940.00	\$12,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,752.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$14,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,827.00	\$15,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,676.00
\$14,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,827.00	\$15,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,676.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00	\$22,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,531.00
\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00	\$22,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,531.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00
\$1,616,429.00	\$0.00	\$0.00	\$48,834.00	\$0.00	\$0.00	\$1,665,263.00	\$1,215,407.00	\$0.00	\$0.00	\$48,922.00	\$0.00	\$0.00	\$1,264,329.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000012

Project Name: ARRA Title I Part A

Project Category: Education

Sub Class: 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Red Lodge Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$20,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,294.00	\$20,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,294.00
	Subgrant		Finished	NA	0	Bridger K-12 Schools	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$43,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,306.00	\$43,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,306.00
	Subgrant		Finished	NA	0	Joliet Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$46,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,677.00	\$46,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,677.00
	Subgrant		Finished	NA	0	Roberts K-12 Schools	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00
	Subgrant		Finished	NA	0	Fromberg K-12	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$40,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00	\$40,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00
	Subgrant		Finished	NA	0	Belfry K-12 Schools	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$13,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,191.00	\$13,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,191.00
\$175,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,130.00	\$175,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,130.00
Project ID: 35010000002		Project Name: ARRA Title IID Ed Technology			Project Category: Education			Sub Class: 160W4					
Project Abstract: ARRA provides \$650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is \$3.2 M.													
	Subgrant		Finished	NA	0	Bridger K-12 Schools	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11	
\$609,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,780.00	\$609,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,780.00
\$609,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,780.00	\$609,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,780.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Red Lodge Elem	NA		NA		0	Students	274
			Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$47,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,689.00	\$0.00	\$47,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,689.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Red Lodge H S	NA		NA		0	Students	177
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$42,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,982.00	\$0.00	\$42,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,982.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Bridger K-12 Schools	NA		NA		0	Students	210
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$45,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,009.00	\$0.00	\$45,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,009.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Joliet Elem	NA		NA		0	Students	228
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$44,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,257.00	\$0.00	\$44,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,257.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Joliet H S	NA		NA		0	Students	128
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$31,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,965.00	\$0.00	\$31,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,965.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Roberts K-12 Schools	NA		NA		0	Students	130
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$32,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,760.00	\$0.00	\$32,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,760.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Fromberg K-12	NA		NA		0	Students	137
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$35,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,879.00	\$0.00	\$35,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,879.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Belfry K-12 Schools	NA		NA		0	Students	67
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$22,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,512.00	\$0.00	\$22,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,512.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Luther Elem	NA		NA		0	Students	39
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$6,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,807.00	\$0.00	\$6,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,807.00
\$0.00	\$309,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,860.00	\$0.00	\$309,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,860.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Red Lodge Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$71,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,832.00	\$0.00	\$71,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,832.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Red Lodge H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$60,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,218.00	\$0.00	\$60,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,218.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Bridger K-12 Schools	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$64,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,326.00	\$0.00	\$64,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,326.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Joliet Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$60,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,732.00	\$0.00	\$60,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,732.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Joliet H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$48,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,064.00	\$0.00	\$48,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,064.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Roberts K-12 Schools	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$49,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,545.00	\$0.00	\$49,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,545.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Fromberg K-12	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$50,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,346.00	\$0.00	\$50,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,346.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Belfry K-12 Schools	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$30,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,744.00	\$0.00	\$30,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,744.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Luther Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,744.00	\$0.00	\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,744.00
\$0.00	\$445,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,551.00	\$0.00	\$445,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,551.00
Project ID: 35010000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Red Lodge Elem	NA	NA			0 Students	274
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,376.00	\$0.00	\$2,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,376.00	\$0.00	\$2,376.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Red Lodge H S	NA	NA			0	Students	177
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.00	\$0.00	\$1,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.00	\$0.00	\$1,531.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bridger K-12 Schools	NA	NA			0	Students	210
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,852.00	\$0.00	\$1,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,852.00	\$0.00	\$1,852.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Joliet Elem	NA	NA			0	Students	228
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,013.00	\$0.00	\$2,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,013.00	\$0.00	\$2,013.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Joliet H S	NA	NA			0	Students	128
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$1,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$1,091.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Roberts K-12 Schools	NA	NA			0	Students	130
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.00	\$0.00	\$1,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.00	\$0.00	\$1,142.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fromberg K-12	NA	NA			0	Students	137
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.00	\$0.00	\$1,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.00	\$0.00	\$1,235.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Belfry K-12 Schools	NA	NA			0	Students	67
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$575.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Luther Elem	NA	NA			0	Students	39
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$355.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,170.00	\$0.00	\$12,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,170.00	\$0.00	\$12,170.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Red Lodge Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,591.00	\$0.00	\$2,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,591.00	\$0.00	\$2,591.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Red Lodge H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,503.00	\$0.00	\$1,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,503.00	\$0.00	\$1,503.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bridger K-12 Schools	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$1,750.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Joliet Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.00	\$0.00	\$2,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.00	\$0.00	\$2,081.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Joliet H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$1,189.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Roberts K-12 Schools	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.00	\$0.00	\$1,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,266.00	\$0.00	\$1,266.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fromberg K-12	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,172.00	\$0.00	\$1,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172.00	\$0.00	\$1,172.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Belfry K-12 Schools	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$442.00	\$0.00	\$442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442.00	\$0.00	\$442.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Luther Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323.00	\$0.00	\$323.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,317.00	\$0.00	\$12,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,317.00	\$0.00	\$12,317.00
\$784,910.00	\$755,411.00	\$0.00	\$0.00	\$24,487.00	\$0.00	\$1,564,808.00	\$784,910.00	\$755,411.00	\$0.00	\$0.00	\$24,487.00	\$0.00	\$1,564,808.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA

Finished

NA

0

No District Selected

NA

NA

0 Recipients/Clients

55

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Dec_10

\$8,740.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,740.00 \$8,740.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$8,740.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$8,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,740.00	\$8,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,740.00		
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.															
NA			Finished	NA	0	No District Selected	NA		NA			0	Recipients/Clients	631	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11					
\$119,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,117.00	\$119,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,117.00		
\$119,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,117.00	\$119,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,117.00		
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Finished	NA	0	No District Selected	NA		NA			0	Recipients/Clients	38	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$7,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,543.00	\$7,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,543.00		
\$7,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,543.00	\$7,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,543.00		
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA						
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.															
NA			Finished	NA	0	No District Selected	NA		NA			0	Recipients/Clients	1	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2						
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.															
NA			Finished	NA	0	No District Selected	NA		NA			0	Recipients/Clients	268	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$398.00	\$0.00	\$398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.00	\$0.00	\$398.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$398.00	\$0.00	\$398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.00	\$0.00	\$398.00		
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA			Active	NA	0	No District Selected	NA		NA			0	Recipients/Clients	37	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12					
\$11,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,465.00	\$11,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,408.00		
\$11,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,465.00	\$11,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,408.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$22,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,623.00	\$22,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,623.00
\$22,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,623.00	\$22,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,623.00
Project ID: 69010000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00
\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00
Project ID: 69010000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$1,378,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378,611.00	\$1,378,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378,611.00
\$1,378,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378,611.00	\$1,378,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378,611.00
Project ID: 69010000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	658
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$247,741.00	\$0.00	\$0.00	\$41,658.00	\$0.00	\$0.00	\$289,399.00	\$247,741.00	\$0.00	\$0.00	\$41,658.00	\$0.00	\$0.00	\$289,399.00
\$247,741.00	\$0.00	\$0.00	\$41,658.00	\$0.00	\$0.00	\$289,399.00	\$247,741.00	\$0.00	\$0.00	\$41,658.00	\$0.00	\$0.00	\$289,399.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 8.59444

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$96,387.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$96,387.00 \$95,135.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$95,135.00

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$78,814.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$78,814.00 \$52,507.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$52,507.00

\$175,201.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$175,201.00 \$147,642.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$147,642.00

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Dec_10

\$17.00 \$0.00 \$0.00 \$22.00 \$0.00 \$0.00 \$39.00 \$17.00 \$0.00 \$0.00 \$22.00 \$0.00 \$0.00 \$39.00

\$17.00 \$0.00 \$0.00 \$22.00 \$0.00 \$0.00 \$39.00 \$17.00 \$0.00 \$0.00 \$22.00 \$0.00 \$0.00 \$39.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA Finished NA 0 No District Selected NA NA 0 Homes/Buildings 53

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Jun_12

\$145,022.00 \$0.00 \$0.00 \$5,044.00 \$0.00 \$0.00 \$150,066.00 \$145,022.00 \$0.00 \$0.00 \$5,044.00 \$0.00 \$0.00 \$150,066.00

\$145,022.00 \$0.00 \$0.00 \$5,044.00 \$0.00 \$0.00 \$150,066.00 \$145,022.00 \$0.00 \$0.00 \$5,044.00 \$0.00 \$0.00 \$150,066.00

\$2,119,530.00 \$0.00 \$0.00 \$46,724.00 \$398.00 \$0.00 \$2,166,652.00 \$2,091,914.00 \$0.00 \$0.00 \$46,724.00 \$398.00 \$0.00 \$2,139,036.00

Totals for Carbon County

\$6,122,593.00 \$755,411.00 \$0.00 \$321,301.00 \$389,900.00 \$817,479.00 \$8,406,684.00 \$5,693,955.00 \$755,411.00 \$0.00 \$321,389.00 \$389,758.00 \$817,479.00 \$7,977,992.00

Carter County

Department of Administration

Report Period Dec_12

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Build-out of Interoperability Montana Communication Project deployment.			Finished	Ekalaka	59324	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,159.00	\$0.00	\$14,159.00
\$0.00	\$0.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,159.00	\$0.00	\$14,159.00
\$0.00	\$0.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,159.00	\$0.00	\$14,159.00

Department of Commerce

Report Period Dec_12

Project ID: 650160CP09007	Project Name: Carter	Project Category: Transportation/Infrastructure				Sub Class: 730W3							
Project Abstract: Gravel Crushing			NA	Finished	NA	0	No District Selected	Susag Sand and Gravel INC	Harvey, ND	0	Recipients/Clients	1234	
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$143,085.00	\$0.00	\$143,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,085.00	\$0.00	\$143,085.00
\$0.00	\$0.00	\$0.00	\$0.00	\$143,085.00	\$0.00	\$143,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,085.00	\$0.00	\$143,085.00

Project ID: 650181SFF09270	Project Name: Carter County H S	Project Category: Education				Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement			NA	Finished	Ekalaka	59324	Carter County H S	Gilbertson Plumbing; Johnso	Miles City, MT; Billings, MT	12994	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,994.00	\$12,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,994.00	\$12,994.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,994.00	\$12,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,994.00	\$12,994.00

Project ID: 650160MP09040	Project Name: Ekalaka	Project Category: Transportation/Infrastructure				Sub Class: 730W4							
Project Abstract: Bridge and Street Repair			NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	370	
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Oct_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.00

Project ID: 650181SFF09282	Project Name: Ekalaka Elem	Project Category: Education				Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement			NA	Finished	Ekalaka	59324	Ekalaka Elem	Horizon Implement; Johnson	Miles City, MT; Billings, MT	18506	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,506.00	\$18,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,506.00	\$18,506.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,506.00	\$18,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,506.00	\$18,506.00

Project ID: 650181SFF09421	Project Name: Hawks Home Elem	Project Category: Education				Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement												

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Hammond	59332	Hawks Home Elem	Harrington Construction	Hammond, MT			3150	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_10			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$158,269.00	\$34,650.00	\$192,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,269.00	\$34,650.00	\$192,919.00

Department of Transportation

Report Period Dec_12

Project ID: 540103231029 **Project Name:** 40 KM S OF EKALAKA-S (PH III) **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Pave State Secondary 323 from RP 24.83 to 37.1 This is the section that is currently under contract with a total reconstruct to a all weather gravel surface.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	FOOTHILLS CONTRACTING	PO BOX 558,WEBSTER,SD, 57274-05			7488676	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Aug_12		
\$8,103,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,103,869.00	\$8,103,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,103,869.00
\$8,103,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,103,869.00	\$8,103,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,103,869.00

Project ID: 5401050000860 **Project Name:** Carter County/Dahl Mem. Hosp. **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Conversion Van

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD			35650	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	MARTIN CONSTRUCTION I	PO BOX 17, GLADSTONE, ND 58630			29738	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Feb_13		
\$33,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,351.00	\$33,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,351.00
\$33,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,351.00	\$33,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,351.00

Project ID: 540100271009 **Project Name:** STRUCTURES-NE OF EKALAKA **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Bridge Replacement Project on MT 7 North of Ekalaka

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	FRANZ CONSTRUCTION IN	PO BOX 1046,SIDNEY,MT, 59270-104			2092635	NA	0
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Dec_12		
\$2,236,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236,426.00	\$2,236,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236,426.00
\$2,236,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236,426.00	\$2,236,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,236,426.00
\$10,409,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,409,296.00	\$10,409,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,409,296.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG0000003 **Project Name:** Energy Efficiency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
TOWN OF EKALAKA			Finished	Ekalaka	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$119,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,000.00	\$118,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,402.00
\$119,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,000.00	\$118,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,402.00
\$119,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,000.00	\$118,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,402.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB	Project Name: UI - Benefits EB				Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA	Finished		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEUC	Project Name: UI - Benefits EUC				Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA	Finished		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$10,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,145.00	\$8,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,325.00
\$10,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,145.00	\$8,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,325.00
Project ID: 6602BenFAC	Project Name: UI - Benefits FAC				Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA	Finished		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$7,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,532.00	\$5,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,901.00
\$7,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,532.00	\$5,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,901.00
Project ID: 6602BenModern	Project Name: UI - Benefits Modernization				Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA	Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$7,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,808.00
\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$7,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,808.00
Project ID: 6602BenTRA	Project Name: UI - Benefits TRA				Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Employment Services to Benefit UI Claimants													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.00	\$633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633.00
\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.00	\$633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$7,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,747.00	\$7,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,747.00
\$7,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,747.00	\$7,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,747.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$4,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,089.00	\$5,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,813.00
\$4,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,089.00	\$5,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,813.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,794.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,794.00	\$8,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,780.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00
\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00
\$47,085.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$50,702.00	\$46,529.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$50,153.00

Montana Arts Council

Report Period Final

Project ID: 5114002		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
CUSTER COUNTY ART CENTER ARRA			Finished	EKALAKA	59317	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00	\$128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00
\$128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00	\$128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00
\$128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00	\$128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Finished	NA	0	Ekalaka Elem	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$23,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,526.00	\$23,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,526.00
\$23,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,526.00	\$23,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,526.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Hawks Home Elem	NA		NA		0	Students	8
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,902.00	\$0.00	\$2,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,902.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Ekalaka Elem	NA		NA		0	Students	81
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$15,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,544.00	\$0.00	\$15,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,544.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Alzada Elem	NA		NA		0	Students	2
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$0.00	\$1,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Carter County H S	NA		NA		0	Students	42
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.00	\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.00
\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,155.00	\$0.00	\$37,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,155.00

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Hawks Home Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$4,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,452.00	\$0.00	\$4,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,452.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Ekalaka Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$21,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,984.00	\$0.00	\$21,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,984.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Alzada Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Carter County H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$24,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,156.00	\$0.00	\$24,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,156.00
\$0.00	\$52,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,400.00	\$0.00	\$52,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,400.00

Project ID: 350100000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty					
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt					
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hawks Home Elem	NA	NA			0 Students		8					
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10								
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00					
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ekalaka Elem	NA	NA			0 Students		81					
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10								
\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00	\$0.00	\$710.00					
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Alzada Elem	NA	NA			0 Students		2					
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10								
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00					
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Carter County H S	NA	NA			0 Students		42					
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10								
\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00					
\$0.00	\$0.00	\$0.00	\$0.00	\$1,201.00	\$0.00	\$1,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,201.00	\$0.00	\$1,201.00					
Project ID: 350100000007													Project Name: Sp Ed Maint of Effort FY11		Project Category: Education		Sub Class: 160W7	
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.																		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hawks Home Elem	NA	NA			0 NA		0					
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11								
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00					
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ekalaka Elem	NA	NA			0 NA		0					
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11								
\$0.00	\$0.00	\$0.00	\$0.00	\$629.00	\$0.00	\$629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.00	\$0.00	\$629.00					
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Alzada Elem	NA	NA			0 NA		0					
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11								
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00					
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Carter County H S	NA	NA			0 NA		0					
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11								
\$0.00	\$0.00	\$0.00	\$0.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408.00	\$0.00	\$408.00					
\$0.00	\$0.00	\$0.00	\$0.00	\$1,155.00	\$0.00	\$1,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155.00	\$0.00	\$1,155.00					
\$23,526.00	\$89,555.00	\$0.00	\$0.00	\$2,356.00	\$0.00	\$115,437.00	\$23,526.00	\$89,555.00	\$0.00	\$0.00	\$2,356.00	\$0.00	\$115,437.00					

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC				
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$77,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,832.00	\$77,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,832.00
\$77,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,832.00	\$77,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,832.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB				
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA				
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	79
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$214.00	\$0.00	\$214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.00	\$0.00	\$214.00
\$0.00	\$0.00	\$0.00	\$0.00	\$214.00	\$0.00	\$214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.00	\$0.00	\$214.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	22
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$476.00	\$0.00	\$0.00	\$58.00	\$0.00	\$0.00	\$534.00	\$476.00	\$0.00	\$0.00	\$58.00	\$0.00	\$0.00	\$534.00
\$476.00	\$0.00	\$0.00	\$58.00	\$0.00	\$0.00	\$534.00	\$476.00	\$0.00	\$0.00	\$58.00	\$0.00	\$0.00	\$534.00
Project ID: 69010000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$191,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,502.00	\$191,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,502.00
\$191,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,502.00	\$191,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,502.00
Project ID: 69010000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	27	
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$8,204.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$9,584.00	\$8,204.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$9,584.00	
\$8,204.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$9,584.00	\$8,204.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$9,584.00	

Project ID: 69010000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 69010000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	58
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$112.00	\$0.00	\$0.00	\$194.00	\$0.00	\$0.00	\$306.00	\$112.00	\$0.00	\$0.00	\$194.00	\$0.00	\$0.00	\$306.00
\$112.00	\$0.00	\$0.00	\$194.00	\$0.00	\$0.00	\$306.00	\$112.00	\$0.00	\$0.00	\$194.00	\$0.00	\$0.00	\$306.00

Project ID: 69010000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	2
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$26,076.00	\$0.00	\$0.00	\$907.00	\$0.00	\$0.00	\$26,983.00	\$26,076.00	\$0.00	\$0.00	\$907.00	\$0.00	\$0.00	\$26,983.00
\$26,076.00	\$0.00	\$0.00	\$907.00	\$0.00	\$0.00	\$26,983.00	\$26,076.00	\$0.00	\$0.00	\$907.00	\$0.00	\$0.00	\$26,983.00
\$304,202.00	\$0.00	\$0.00	\$2,539.00	\$214.00	\$0.00	\$306,955.00	\$304,202.00	\$0.00	\$0.00	\$2,539.00	\$214.00	\$0.00	\$306,955.00

Totals for Carter County

\$10,903,237.00 \$89,555.00 \$0.00 \$6,156.00 \$474,839.00 \$34,650.00 \$11,508,437.00 \$10,902,083.00 \$89,555.00 \$0.00 \$6,163.00 \$174,998.00 \$34,650.00 \$11,207,449.00

Cascade County

Commissioner of Higher Ed

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 51020000000012			Project Name: 6 Mill Levy Backfill			Project Category: Education			Sub Class: 280WM				
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds													
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Great Falls COT			Finished	Great Falls	0	No District Selected	NA	NA			0	Students	1332
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 51020000000011			Project Name: Stabilization Funding			Project Category: Education			Sub Class: 280WF				
Project Abstract: Stabilization funding for the Montana University System													
Stabilization funding for Montana State University, Great Falls COT			Finished	Great Falls	0	No District Selected	NA	NA			0	Students	1332
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$2,257,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257,697.00	\$0.00	\$2,257,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257,697.00
\$0.00	\$2,257,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257,697.00	\$0.00	\$2,257,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257,697.00
Project ID: 51020000000001			Project Name: Tuition Mitigation			Project Category: Education			Sub Class: 280WH				
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at Montana State University, Great Falls COT			Finished	Great Falls	0	No District Selected	NA	NA			0	Students	1332
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$295,788.00	\$0.00	\$295,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,788.00	\$0.00	\$295,788.00
\$0.00	\$0.00	\$0.00	\$0.00	\$295,788.00	\$0.00	\$295,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,788.00	\$0.00	\$295,788.00
Project ID: 51020000000014			Project Name: Tuition Mitigation/DE			Project Category: Education			Sub Class: 280WS				
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at Montana State University, Great Falls COT			Finished	Great Falls	0	No District Selected	NA	NA			0	Students	1332
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$808,627.00	\$0.00	\$0.00	\$0.00	\$808,627.00	\$0.00	\$0.00	\$808,627.00	\$0.00	\$0.00	\$0.00	\$808,627.00
\$0.00	\$0.00	\$808,627.00	\$0.00	\$0.00	\$0.00	\$808,627.00	\$0.00	\$0.00	\$808,627.00	\$0.00	\$0.00	\$0.00	\$808,627.00
\$0.00	\$2,257,697.00	\$808,627.00	\$0.00	\$295,788.00	\$0.00	\$3,362,112.00	\$0.00	\$2,257,697.00	\$808,627.00	\$0.00	\$295,788.00	\$0.00	\$3,362,112.00

Crime Control Division

Report Period Dec_12

Project ID: 410709VR0490488			Project Name: Victim/Witness Assistance Serv			Project Category: Public Safety			Sub Class: 165W1				
Project Abstract: Victim/Witness Assistance Services - Provides direct services to victims to include but not limited to crisis counseling, emergency legal advocacy, personal advocacy, tracking court cases through the criminal justice system, Orders of Protection, victim notification. Service area includes Cascade County.													
NA			Finished	Great Falls	59403	No District Selected	NA	NA			0	Recipients/Clients	2639
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$73,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,162.00	\$73,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,162.00
\$73,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,162.00	\$73,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,162.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 410709VR0190490		Project Name: YWCA of Great Falls			Project Category: Public Safety			Sub Class: 165W1					
Project Abstract: Mercy Home - Domestic violence and sexual assault advocate program that offers emergency shelter, a 24-hour hotline, crisis counseling, transportation, personal, legal and assault/rape advocacy, group support and other domestic violence and sexual assault services.													
NA			Finished	Great Falls	59401	No District Selected	NA		NA		0	Recipients/Clients	2112
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$100,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,805.00	\$100,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,805.00
\$100,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,805.00	\$100,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,805.00
\$173,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,967.00	\$173,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,967.00

Department of Commerce

Report Period Dec_12

Project ID: 650160MP09008		Project Name: Belt			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Install underground sprinklers in Castner Park													
NA			Finished	NA	0	No District Selected	Jonas Sprinklers and Fertilize	Great Falls, MT			0	Recipients/Clients	632
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$16,064.00	\$0.00	\$16,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,064.00	\$0.00	\$16,064.00
\$0.00	\$0.00	\$0.00	\$0.00	\$16,064.00	\$0.00	\$16,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,064.00	\$0.00	\$16,064.00
Project ID: 650181SFF09174		Project Name: Belt Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Belt	59412	Belt Elem	Modern Cabinet	Great Falls, MT			30279	School Facilities	1
Budget Determination: Actual							Estimated Start Date: May_10			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,279.00	\$30,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,279.00	\$30,279.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,279.00	\$30,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,279.00	\$30,279.00
Project ID: 650181SFF09176		Project Name: Belt H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Belt	59412	Belt H S	AT. Klemens, Inc.; Weaver M	Great Falls, MT; Power, MT			16295	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,295.00	\$16,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,295.00	\$16,295.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,295.00	\$16,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,295.00	\$16,295.00
Project ID: 650160CP09008		Project Name: Cascade			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: County Building Energy Performance Contract													
NA			Finished	NA	0	No District Selected	Johnson Controls	Missoula, MT			0	Recipients/Clients	82026
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$243,449.00	\$0.00	\$243,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,449.00	\$0.00	\$243,449.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	Gateway Construction	Cascade, MT			0	Homes/Buildings	6
						Budget Determination: Actual		Estimated Start Date: Oct_09			Estimated Completion Date: Nov_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$19,463.00	\$0.00	\$19,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,463.00	\$0.00	\$19,463.00
\$0.00	\$0.00	\$0.00	\$0.00	\$262,912.00	\$0.00	\$262,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,912.00	\$0.00	\$262,912.00
Project ID: 650181SFF09116			Project Name: Cascade Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Cascade	59421	Cascade Elem	Birdtail Electric	Cascade, MT			30904	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Nov_09			Estimated Completion Date: Feb_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,904.00	\$30,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,904.00	\$30,904.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,904.00	\$30,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,904.00	\$30,904.00
Project ID: 650181SFF09118			Project Name: Cascade H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Cascade	59421	Cascade H S	Birdtail Electric	Cascade, MT			22940	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Feb_10			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,940.00	\$22,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,940.00	\$22,940.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,940.00	\$22,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,940.00	\$22,940.00
Project ID: 650181QS09117			Project Name: Cascade Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
	NA		Finished	Cascade	59463	Cascade Elem	McKinstry, FICO, Central Plu	Missoula, MT., Great Falls, MT.			369127	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,127.00	\$369,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,858.00	\$368,858.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,127.00	\$369,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,858.00	\$368,858.00
Project ID: 650160TSEP10478			Project Name: Cascade, Town of			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: Replace approximately 8,000 feet of distribution main, and install a generator to provide auxiliary power to existing well pumps.													
	NA		Finished	NA	0	No District Selected	Doug Crockett Construction	Polson, MT			831427	Homes/Buildings	413
						Budget Determination: Actual		Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00
Project ID: 650181SFF09237			Project Name: Centerville Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Centerville	59472	Centerville Elem	Cottonwood Coulee Plumbin	Stockett, MT			27972	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,972.00	\$27,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,972.00	\$27,972.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,972.00	\$27,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,972.00	\$27,972.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09239			Project Name: Centerville H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Centerville	59472	Centerville H S	Cottonwood Coulee Plumbin	Stockett, MT; Great Falls, MT			16655	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00	\$16,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00	\$16,655.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00	\$16,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,655.00	\$16,655.00
Project ID: 650181QS09044			Project Name: Centerville Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Kalispell	59901	Centerville Elem	WTR Consulting Engineers	Missoula, MT.			11720	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00
High School			Finished	Centerville	59472	Centerville H S	CTA Architects & Engineers	Great Falls, MT.			4250	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00
NA			Finished	Centerville	59472	Centerville Elem	FICO	Great Falls, MT.			169107	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,107.00	\$169,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,400.00	\$142,400.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,357.00	\$173,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,650.00	\$146,650.00
Project ID: 650151CSPG09001			Project Name: Community Service Grants			Project Category: All Other Funding			Sub Class: 720W9				
Project Abstract: This appropriation provides \$25,000 general fund to the Department of Commerce to provide planning grants to non-profits seeking to streamline operations to maintain jobs and reduce costs.													
NA			Finished	NA	0	No District Selected	CTA Arch, Sweetgrass Dev	Great Falls			0	Businesses Served	4
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
Project ID: 650181SFF09246			Project Name: Deep Creek Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Great Falls	59405	Deep Creek Elem	B & B Heating	Great Falls, MT			1575	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
Project ID: 650174HCE10006			Project Name: FRANKLIN SCHOOL APARTMEN			Project Category: Tax Relief			Sub Class: 760W2				
Project Abstract: Rehab of 40 units of affordable housing													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Rehab of 40 units of affordable housing			Finished	Great Falls	59401	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Apr_11			
\$2,480,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480,965.00	\$2,480,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480,965.00
\$2,480,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480,965.00	\$2,480,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,480,965.00
Project ID: 650160MP09055		Project Name: Great Falls			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Civic Center & Police Department Re-roof Projects; Mansfield Theatre Renovations & Dressing Room Remodel; Civic Center Convention Center Ventilation Project; Broadwater Bay Project; Site Preparation for Public Works Engineering Building Project; and Street Improvements Project													
NA			Finished	NA	0	No District Selected	CTA Architects & Engineers	Great Falls, MT			0	Recipients/Clients	56884
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$957,754.00	\$0.00	\$957,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$957,754.00	\$0.00	\$957,754.00
\$0.00	\$0.00	\$0.00	\$0.00	\$957,754.00	\$0.00	\$957,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$957,754.00	\$0.00	\$957,754.00
Project ID: 650181SFF09194		Project Name: Great Falls Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Great Falls	59401	Great Falls Elem	Metal Works Montana	Missoula, MT			854607	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,607.00	\$854,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,607.00	\$854,607.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,607.00	\$854,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,607.00	\$854,607.00
Project ID: 650181SFF09196		Project Name: Great Falls H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Great Falls	59401	Great Falls H S	Great Falls Sand & Gravel	Great Falls, MT			426900	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,900.00	\$426,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,900.00	\$426,900.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,900.00	\$426,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,900.00	\$426,900.00
Project ID: 650181QS09054		Project Name: Great Falls Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Great Falls	59403	Great Falls Elem	McKinstry	Missoula, MT.			152288	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,288.00	\$152,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,288.00	\$152,288.00
High School			Finished	Great Falls	59403	Great Falls H S	McKinstry	Missoula, MT.			102008	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,008.00	\$102,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,008.00	\$102,008.00
NA			Finished	Great Falls	59403	Great Falls Elem	McKinstry, Cascade Electric,	Missoula, MT., Great Falls, MT.			354134	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,134.00	\$354,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,134.00	\$354,134.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,430.00	\$608,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$608,430.00	\$608,430.00
Project ID: 650160HP10011			Project Name: Historic Preservation			Project Category: Transportation/Infrastructure		Sub Class: 730W2					
Project Abstract: Belt Theater Company													
Remove and replace entire building roof, insulate ceiling and install 3 new HVAC units on the K of P Building in Belt, MT.			Finished	Belt	0	No District Selected	AT Klemens INC	Great Falls, MT			70520	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Jul_10						Estimated Completion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$70,520.00	\$0.00	\$70,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,520.00	\$0.00	\$70,520.00
On building's 1st and 2nd floors: removal of existing H/C system and installation of new natural gas furnaces, installation of A/C system, and new lighting and liughtina componenets			Finished	Great Falls	59401	No District Selected	A.T. Klemons	Great Falls, MT			65345	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Jul_10						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$65,345.00	\$0.00	\$65,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,345.00	\$0.00	\$65,345.00
Coat previously applied concrete material			Finished	Great Falls	0	No District Selected	Tamietti Construction Co. IN	Great Falls, MT			55897	NA	1
Budget Determination: Actual						Estimated Start Date: May_11						Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$185,865.00	\$0.00	\$185,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,865.00	\$0.00	\$185,865.00
Project ID: 650151STED1008			Project Name: LITTLE SHELL TRIBE CHIPPEWA			Project Category: Water and Environment		Sub Class: 720W5					
Project Abstract: Building Restoration in Great Falls and Building Construction in Havre													
NA			Not Scheduled	NA	0	No District Selected	NA	NA			200000	Homes/Buildings	2
Budget Determination: Actual						Estimated Start Date: Sep_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09328			Project Name: Mont Schfor Deaf Blind			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Great Falls	59405	School for Deaf and Bli	Pierce Flooring	Great Falls, MT			64732	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,732.00	\$64,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,732.00	\$64,732.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,732.00	\$64,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,732.00	\$64,732.00
Project ID: 650160MP09087			Project Name: Neihart			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Improvements to water treatment plant controls													
NA			Finished	NA	0	No District Selected	Terrex	Great Falls, MT			0	Recipients/Clients	91
Budget Determination: Actual						Estimated Start Date: Jul_10						Estimated Completion Date: Jul_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$0.00	\$7,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$0.00	\$7,632.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$0.00	\$7,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$0.00	\$7,632.00
Project ID: 650160TSEP08396			Project Name: Neihart, Town of			Project Category: Water and Environment		Sub Class: 730W7					
Project Abstract: Replace 4,200 feet of O'Brien Creek main and modify water treatment plant.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	COP Construction	Billings, MT			410823	Homes/Buildings	98
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,000.00	\$223,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,000.00	\$223,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,000.00	\$223,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,000.00	\$223,000.00
Project ID: 650181SFF09095		Project Name: North Ctrl Learn Res Ctr			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Great Falls	59401	North Ctrl Learn Res Ct	Quest, DU Enterprises, Sam'	Phoenix, AZ, Great Falls, MT.			9844	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,844.00	\$9,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,844.00	\$9,844.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,844.00	\$9,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,844.00	\$9,844.00
Project ID: 650181SFF09245		Project Name: Simms H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Simms	59477	Simms H S	Farfield Electric	Farfield, MT.			22025	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,025.00	\$22,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,025.00	\$22,025.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,025.00	\$22,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,025.00	\$22,025.00
Project ID: 650181SFF09238		Project Name: Sun River Valley Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Simms	59477	Sun River Valley Elem	Combustion Service	Great Falls, MT.			33876	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,876.00	\$33,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,876.00	\$33,876.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,876.00	\$33,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,876.00	\$33,876.00
Project ID: 650181QS09194		Project Name: Sun River Valley Elementary			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
	Elementary		Finished	Simms	59477	Simms H S	Teton Electric	Choteau, MT.			65661	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,661.00	\$65,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,661.00	\$65,661.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,661.00	\$65,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,661.00	\$65,661.00
Project ID: 650181SFF09086		Project Name: Ulm Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Ulm	59485	Ulm Elem	Tri-County Mechanical & Ele	Helena, MT			15025	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,025.00	\$15,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,025.00	\$15,025.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,025.00	\$15,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,025.00	\$15,025.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181QS09220			Project Name: Ulm Elementary			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement														
Elementary			Finished	Ulm	59485	Ulm Elem	NA	NA			115760	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	\$64,000.00	
Project ID: 650160TSEP10525			Project Name: Upper&Lower RiverRoad W&S Dis			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Extend approximately 3,910 feet of eight-inch and 630 feet of 12-inch PVC water main from the City of Great Fall's trunk main, install approximately 11 fire hydrants, extend approximately 1,985 feet of eight-inch and 700 feet of 10-inch PVC sewer main from the city's trunk main, install approximately nine manholes, install approximately 50 water and sewer service connections, and install approximately 50 water meters.														
NA			Finished	NA	0	No District Selected	Williams Civil Division, Inc	Bozeman, MT			724630	Homes/Buildings	50	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Mar_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,576.00	\$412,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,576.00	\$412,576.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,576.00	\$412,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,576.00	\$412,576.00	
Project ID: 650181SFF09037			Project Name: Vaughn Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Vaughn	59487	Vaughn Elem	R. Kimmet	Great Falls, MT.			17325	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,325.00	\$17,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,325.00	\$17,325.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,325.00	\$17,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,325.00	\$17,325.00	
\$2,480,965.00	\$0.00	\$0.00	\$0.00	\$1,655,227.00	\$4,132,105.00	\$8,268,297.00	\$2,480,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455,227.00	\$4,105,129.00	\$8,041,321.00

Department of Transportation

Report Period Dec_12

Project ID: 540100602073			Project Name: 10TH AVE S-26TH TO 20TH ST-G			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: Reconstruct 0.65 mile segment of 10th Avenue South - between 26th and 20th St in Great Falls													
NA			Active	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594			3717125	NA	0
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Dec_12			
\$3,870,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,870,925.00	\$3,870,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,870,925.00
\$3,870,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,870,925.00	\$3,870,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,870,925.00
Project ID: 540105210018			Project Name: 1ST AVE N-WEST OF RIVER DR			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: 0.18 mile mill and fill in Great Falls													
NA			Finished	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594			317727	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09			
\$277,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,684.00	\$277,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,684.00
\$277,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,684.00	\$277,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,684.00
Project ID: 540105209005			Project Name: 6TH ST N - 8TH TO CENTRAL			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: 0.6 mile overlay in Great Falls.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594	297891	NA			0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09				
\$258,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,323.00	\$258,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,323.00
\$258,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,323.00	\$258,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,323.00
Project ID: 540105299087			Project Name: BAY DRIVE BIKE/PED PATH II-GT			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Construction of approx. 1800 In ft of asphalt bicycle/pedestrian pathway along the Missouri River in Great Falls.													
NA			Finished	NA	0	No District Selected	CITY OF GREAT FALLS	PO BOX 5021, GREAT FALLS, MT 59	659724	NA			0
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Dec_12				
\$659,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,724.00	\$659,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,724.00
\$659,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,724.00	\$659,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,724.00
Project ID: 540105299086			Project Name: BAY DRIVE BIKE/PED PATH-GTF			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Construction of approx. 2300 In ft of asphalt and concrete paths including fencing, drainage culverts, signing, striping and retaining wall in Great Falls.													
NA			Finished	NA	0	No District Selected	CITY OF GREAT FALLS	PO BOX 5021, GREAT FALLS, MT 59	340276	NA			0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10				
\$340,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,276.00	\$340,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,276.00
\$340,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,276.00	\$340,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,276.00
Project ID: 540100154089			Project Name: DEARBORN REST AREA			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: I 15 Dearborn Rest Area Replacement													
NA			Active	NA	0	No District Selected	DICK ANDERSON CONST I	4610 TRI-HILL FRONTAGE RD,GREA	3648300	NA			0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Feb_13				
\$3,698,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,698,786.00	\$3,698,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,698,786.00
\$3,698,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,698,786.00	\$3,698,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,698,786.00
Project ID: 54010MPO00901			Project Name: Great Falls - GFT Bus			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: Bus Purchase													
NA			Finished	NA	0	No District Selected	GREAT FALLS TRANSIT DI	3905 NORTH STAR BLVD GREAT FA	1152519	NA			0
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_10				
\$1,152,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152,519.00	\$1,152,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152,519.00
NA			Finished	NA	0	No District Selected	GREAT FALLS TRANSIT DI	3905 NORTH STAR BLVD GREAT FA	71300	NA			0
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_10				
\$71,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,300.00	\$71,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,300.00
\$1,223,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223,819.00	\$1,223,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223,819.00
Project ID: 5401TBD37			Project Name: GTF City/County CTEP			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Great Falls Community Transportation Enhancement Projects.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_10			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540105208002			Project Name: PARK DR-6TH ST-1ST AVE-N			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: 0.7 mile overlay in Great Falls.													
NA			Finished	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594	322904	NA			0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09				
\$323,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,974.00	\$323,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,974.00
\$323,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,974.00	\$323,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,974.00
Project ID: 540105205024			Project Name: RIVER DR-1ST TO 9TH			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: 0.9 mile overlay in Great Falls													
NA			Finished	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594	534447	NA			0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09				
\$532,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,925.00	\$532,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,925.00
\$532,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,925.00	\$532,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,925.00
Project ID: 540105299080			Project Name: SIDEWALK PROGRAM-GTF PHA			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Multiple Location sidewalk Improvment Project - Great Falls													
NA			Finished	NA	0	No District Selected	WALKER CONSTRUCTION I	270 FLOSS FLAT RD STE A,BELGRA	948466	NA			0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Feb_10				
\$1,045,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,347.00	\$1,045,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,347.00
\$1,045,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,347.00	\$1,045,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,347.00
Project ID: 540105299081			Project Name: SIDEWALK PROGRAM-GTF PHA			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Multiple Location sidewalk Improvment Project - Great Falls													
NA			Finished	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594	376081	NA			0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jul_10				
\$500,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,456.00	\$500,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,456.00
\$500,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,456.00	\$500,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,456.00
Project ID: 540101011004			Project Name: SMELTER AVE & 10TH ST N-GTF			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Reconstruction of the Smelter Ave. & 10th St. North Intersection													
NA			Finished	NA	0	No District Selected	UNITED MATERIALS OF GR	PO BOX 1690,GREAT FALLS,MT, 594	1774379	NA			0
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Dec_10				
\$1,920,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920,221.00	\$1,920,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920,221.00
\$1,920,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920,221.00	\$1,920,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920,221.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5401TBD41		Project Name: SUN RIVER CONNECTOR			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Design and construction of a bicycle and pedestrian trail in the City of Great Falls on the north side of 10th Ave. South between Fox Farm Rd and the west end of the Warden Bridge.														
NA			Cancelled		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: May_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$14,652,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,652,460.00	\$14,652,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,652,460.00	

Dept of Corrections

Report Period Final

Project ID: 64010501		Project Name: Youth Trans Cent Vac Savings			Project Category: Public Safety			Sub Class: 701W1						
Project Abstract: To offset vacancy savings for direct care staff.														
Personnel costs to offset vacancy savings			Finished		Great Falls		59405		No District Selected			NA		0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	
\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	
\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301ESEP0000006		Project Name: Cabt Agy Nrg SW DEQ AT 6/30/11			Project Category: Energy and Weatherization			Sub Class: 420W6						
Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.														
A&E #29-42-01 GF Labor Bldg Energy Improv. This project is Department of Labor and Industries project on the Great Falls Labor building.			Finished		Great Falls		59401		No District Selected			Wadsworth Builders Compan DUNS #14.841.7934		4601 Second A 126290 Homes/Buildings 1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Nov_09				
\$126,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,290.00	\$126,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,290.00	
A&E #2010-31-01-01 SWEI Great Falls			Finished		Great Falls		59401		No District Selected			Associated Construction Engi DUNS # 18.544.4114		12 Nort 38908 Homes/Buildings 1
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11				
\$39,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,364.00	\$39,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,364.00	
A&E #2010-31-01-01 Construction ContractSWEI Great Falls			Finished		Great Falls		59401		No District Selected			Tri-County Mechanical & Ele DUNS# 08.951.5688		PO Box 62636 Homes/Buildings 1
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11				
\$62,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,636.00	\$62,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,636.00	
A&E #2010-35-01 Region 4 HVAC/Energy Upgrade			Finished		Great Falls		59401		No District Selected			Tri-County Mechanical & Ele DUNS# 08.951.5688		PO Box 44281 Homes/Buildings 1
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11				
\$44,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,281.00	\$44,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,281.00	
\$272,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,571.00	\$272,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,571.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4					
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Great Falls Public Schools (Contract # 210026)			Finished	Great Falls	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$43,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,719.00	\$43,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,719.00
\$43,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,719.00	\$43,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,719.00

Project ID: 5301EEBG0000003		Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE					
Project Abstract: Grants to small non-formula													
TOWN OF CASCADE			Finished	Cascade	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$39,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,804.00	\$39,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,804.00
GF WasteWater Treatment Plant Retrofit			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_11			Estimated Completion Date: Jun_11			
\$42,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,500.00	\$42,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,130.00
\$82,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,304.00	\$81,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,934.00

Project ID: 5301E604b000001		Project Name: Water Quality Grant			Project Category: Water and Environment			Sub Class: 420W9					
Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or \$100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.													
Sponsor initial monitoring and planning efforts for developing a long term solution to environmental damage that has occurred in the Whitmore Ravine.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$11,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,952.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$11,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,952.00
\$403,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,594.00	\$410,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,176.00

Dept of Military Affairs				Report Period Final									
Project ID: 670130R10179		Project Name: Air Balance System-GtFalls			Project Category: Energy and Weatherization			Sub Class: 825D2					
Project Abstract: This project will provide and upgrade for the air balance system at the Great Falls Readiness Center as part of our statewide energy conservation program.													
NA			Finished	Great Falls	59401	No District Selected	Big Horn Developers	Great Falls, MT			21296	NA	0
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$21,296.00	\$0.00	\$0.00	\$21,296.00	\$0.00	\$0.00	\$0.00	\$21,296.00	\$0.00	\$0.00	\$21,296.00
\$0.00	\$0.00	\$0.00	\$21,296.00	\$0.00	\$0.00	\$21,296.00	\$0.00	\$0.00	\$0.00	\$21,296.00	\$0.00	\$0.00	\$21,296.00
\$0.00	\$0.00	\$0.00	\$21,296.00	\$0.00	\$0.00	\$21,296.00	\$0.00	\$0.00	\$0.00	\$21,296.00	\$0.00	\$0.00	\$21,296.00

Dept of Natural Resource and Conser				Report Period Dec_12								
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706DW0122			Project Name: Black Eagle Water District			Project Category: Water and Environment		Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Black Eagle - Replacement of old, leaking distribution mains.			Finished	Black Eagle	0	No District Selected	Falls Construction Co.	Great Falls, MT		225000	NA	914	
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Apr_10				
\$124,900.00	\$0.00	\$0.00	\$100,100.00	\$0.00	\$0.00	\$225,000.00	\$124,900.00	\$0.00	\$0.00	\$100,100.00	\$0.00	\$0.00	\$225,000.00
\$124,900.00	\$0.00	\$0.00	\$100,100.00	\$0.00	\$0.00	\$225,000.00	\$124,900.00	\$0.00	\$0.00	\$100,100.00	\$0.00	\$0.00	\$225,000.00
Project ID: 5706000013			Project Name: Cascade Cty. Shops Remediation			Project Category: Water and Environment		Sub Class: 540W7					
Project Abstract: The Cascade County Shops, in Great Falls have suffered historic environmental degradation, the result of former refining operations and other operations. The proposed remediation project will consist of excavation and removal of impacted soils, installing a groundwater collection and conveyance system, and installing a groundwater pumping and treatment system. Treated system effluent will be sent to the Great Falls wastewater treatment plant. Contaminated soils will be hauled and discarded at a certified landfill or hazardous waste treatment facility.													
NA			Finished	NA	0	No District Selected	NA	NA		0	Recipients/Clients	82026	
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
Project ID: 5706WW0079			Project Name: City of Great Falls			Project Category: Water and Environment		Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
City of Great Falls-Clarifier Recoating-secondary treatment			Finished	NA	0	No District Selected	Dick Anderson Construction,	Helena, MT		750000	NA	58827	
Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Nov_09				
\$390,700.00	\$0.00	\$0.00	\$309,816.00	\$0.00	\$0.00	\$700,516.00	\$390,700.00	\$0.00	\$0.00	\$309,816.00	\$0.00	\$0.00	\$700,516.00
\$390,700.00	\$0.00	\$0.00	\$309,816.00	\$0.00	\$0.00	\$700,516.00	\$390,700.00	\$0.00	\$0.00	\$309,816.00	\$0.00	\$0.00	\$700,516.00
Project ID: 5706000031			Project Name: Ft. Shaw ID Water Improvement			Project Category: Water and Environment		Sub Class: 540W6					
Project Abstract: The Fort Shaw Irrigation District (FSID) is the second largest irrigation project on the Sun River. The district distributes water to approximately 11,600 acres on 177 farms between Simms and Sun River. This aging system has 12 miles of canal, 89 miles of laterals, hundreds of turnouts, and cement structures that need repair. The project will replace two turn-outs with precasted concrete, replace 2,800 feet of open canal to reduce erosion and to conserve 180 acre-feet/year; and line 1,400 feet of canal to conserve 1,080 acre-feet/year.													
NA			Finished	NA	0	No District Selected	NA	NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Project ID: 5706DW0130			Project Name: Great Falls			Project Category: Water and Environment		Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Great Falls -Replacement of old, leaking distribution mains.			Finished	Great Falls	0	No District Selected	United Materials	Great Falls, MT		750000	NA	56690	
Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Jan_10				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706DW0155			Project Name: Homestead Acres			Project Category: Water and Environment			Sub Class: 540WD				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Add two additional water supply wells, new 50,000 gal water tank, relocated water meters, and 4,400 linear ft of water distrib lines			Finished	NA	0	No District Selected	Liggett Construction	Great Falls, MT			393997	NA	488
Budget Determination: Estimate							Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11			
\$218,700.00	\$0.00	\$0.00	\$175,297.00	\$0.00	\$0.00	\$393,997.00	\$218,700.00	\$0.00	\$0.00	\$175,297.00	\$0.00	\$0.00	\$393,997.00
\$218,700.00	\$0.00	\$0.00	\$175,297.00	\$0.00	\$0.00	\$393,997.00	\$218,700.00	\$0.00	\$0.00	\$175,297.00	\$0.00	\$0.00	\$393,997.00

Project ID: 5706000052			Project Name: U&L River Road Wtr and WW			Project Category: Water and Environment			Sub Class: 540W6				
Project Abstract: The Upper & Lower River Road Water & Sewer District is immediately southwest of Great Falls adjacent to the Missouri River. This project is Phase 3 in a large improvement project and will serve an additional 50 households within the district. Specific tasks are to construct about 4,500 feet of water main and accessories for extension of water service to 50 households; and construct about 2,800 feet of sewer main and accessories for extension of sewer service to 50 households.													
NA			Finished	NA	0	No District Selected	Williams Civil Div. Inc.	Bozeman, MT			100000	Homes/Buildings	295
Budget Determination: Estimate							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Project ID: 5706DW0147			Project Name: Upper/Lower River Rd Wtr & S.D			Project Category: Water and Environment			Sub Class: 540WD				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Connection to the City of Great Falls to replace private individual wells yielding water quality with potential health risks.			Finished	Great Falls	0	No District Selected	Williams Civil Div. Inc.	Bozeman, MT			500000	NA	500
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Apr_10			
\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00	\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00
\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00	\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00
\$1,428,100.00	\$0.00	\$0.00	\$1,141,413.00	\$0.00	\$500,000.00	\$3,069,513.00	\$1,428,100.00	\$0.00	\$0.00	\$1,141,413.00	\$0.00	\$500,000.00	\$3,069,513.00

Judiciary													Report Period Final	
Project ID: 21109999999999			Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program														
Provide Self-Help Law Program Services in Cascade County			Finished	Great Falls	59401	No District Selected	NA	NA			0	Recipients/Clients	272	
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,528.00	\$0.00	\$19,528.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,528.00	\$0.00	\$19,528.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,528.00	\$0.00	\$19,528.00

Labor and Industry													Report Period Dec_12	
Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$1,440,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440,455.00	\$99,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,915.00
\$1,440,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,440,455.00	\$99,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,915.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$6,207,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,207,165.00	\$5,093,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,093,794.00
\$6,207,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,207,165.00	\$5,093,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,093,794.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC				
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$3,317,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,317,913.00	\$2,599,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,599,496.00
\$3,317,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,317,913.00	\$2,599,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,599,496.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE				
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$1,233,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233,840.00	\$1,230,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,336.00
\$1,233,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,233,840.00	\$1,230,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,336.00
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND				
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP			Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE				
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$477,492.00	\$0.00	\$0.00	\$477,492.00	\$0.00	\$0.00	\$0.00	\$478,346.00	\$0.00	\$0.00	\$478,346.00
\$0.00	\$0.00	\$0.00	\$477,492.00	\$0.00	\$0.00	\$477,492.00	\$0.00	\$0.00	\$0.00	\$478,346.00	\$0.00	\$0.00	\$478,346.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Employment Services to Benefit UI Claimants														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Dec_10		
\$123,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,522.00	\$113,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,318.00	
\$123,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,522.00	\$113,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,318.00	
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Jun_11		
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce			Sub Class: 790DS						
Project Abstract: Senior Community Service Employment Program														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Dec_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,219.00	\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,219.00	
\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,219.00	\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,219.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$28,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,475.00	\$22,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,052.00
\$28,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,475.00	\$22,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,052.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY				
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$171,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,860.00	\$171,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,557.00
\$171,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,860.00	\$171,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,557.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$49,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,332.00	\$49,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,332.00
\$49,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,332.00	\$49,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,332.00
\$12,645,658.00	\$0.00	\$0.00	\$477,667.00	\$0.00	\$0.00	\$13,123,325.00	\$9,452,896.00	\$0.00	\$0.00	\$478,521.00	\$0.00	\$0.00	\$9,931,417.00

Long Range Building

Report Period Dec_12

Project ID: 610700001			Project Name: Energy Related Def Maint P1 SW			Project Category: Energy and Weatherization			Sub Class: AW901				
Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.													
A&E #29-20-01 Admin & PE Bldg Energy Imprvs			Finished	Great Falls	59405	No District Selected	Mealey Construction	Great Falls			6227	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$6,227.00	\$0.00	\$6,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,227.00	\$0.00	\$6,227.00
A&E #29-20-01-01 Commissioning Admin Building			Finished	Great Falls	59405	No District Selected	NA	NA			0	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Aug_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$5,773.00	\$0.00	\$5,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,773.00	\$0.00	\$5,773.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00
Project ID: 610700008			Project Name: Sim Hospital and Chld CC GFCOT			Project Category: Education			Sub Class: BW903				
Project Abstract: Create a simulated hospital and emergency medical environment within existing shelled space at the MSU Great Falls College of Technology. Additionally, this project may fund construction of a child care center at the same campus.													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	School Facilities	1
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #25-07-02-01 Planning & Design of Simulated Hospital GFCOT			Finished	Great Falls	59405	No District Selected	CTA Architects, Engineers	Great Falls	101275	School Facilities	1		
			Budget Determination: Actual			Estimated Start Date: Feb_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$101,449.00	\$0.00	\$101,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,449.00	\$0.00	\$101,449.00
A&E #25-07-02-01 Simulated Hospital GFCOT			Finished	Great Falls	59405	No District Selected	Dick Anderson Construction	Helena	467153	School Facilities	1		
			Budget Determination: Actual			Estimated Start Date: Feb_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$467,153.00	\$0.00	\$467,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,153.00	\$0.00	\$467,153.00
A&E #2011-07-02 MSU GF Day Care Center			Active	Great Falls	59405	No District Selected	L'Heureux Page Werner	Great Falls	118170	School Facilities	1		
			Budget Determination: Actual			Estimated Start Date: Jul_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$322,775.00	\$0.00	\$322,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,549.00	\$0.00	\$316,549.00
A&E #2011-07-02 MSU GF Day Care Center Construction Contract			Active	Great Falls	59405	No District Selected	James Talcott Construction	Great Falls	708623	School Facilities	1		
			Budget Determination: Actual			Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$708,623.00	\$0.00	\$708,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682,092.00	\$0.00	\$682,092.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,567,243.00	\$0.00	\$1,567,243.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,612,000.00	\$0.00	\$1,612,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579,243.00	\$0.00	\$1,579,243.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000003 Project Name: ARRA Ed of Homeless Children Project Category: Education Sub Class: 160W6

Project Abstract: ARRA provides \$70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is \$175,966.

Subgrant	Finished	NA	0	Great Falls H S	NA	NA	0	NA	0	NA	0		
			Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00

Project ID: 350100000010 Project Name: ARRA IDEA Part B Project Category: Education Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

Subgrant	Finished	NA	0	Great Falls H S	NA	NA	0	NA	0	NA	0		
			Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$2,758,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,758,540.00	\$2,758,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,758,540.00
Subgrant	Finished	NA	0	School for Deaf and Bli	NA	NA	0	NA	0	NA	0		
			Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$7,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,503.00	\$7,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,503.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	North Ctrl Learn Res Ct	NA		NA		0	NA	0
\$350,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,755.00	\$350,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,755.00
\$3,116,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,116,798.00	\$3,116,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,116,798.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
	Subgrant		Finished	NA	0	Great Falls H S	NA		NA		0	NA	0
\$89,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,513.00	\$89,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,513.00
	Subgrant		Finished	NA	0	School for Deaf and Bli	NA		NA		0	NA	0
\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00
	Subgrant		Finished	NA	0	North Ctrl Learn Res Ct	NA		NA		0	NA	0
\$11,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,227.00	\$11,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,227.00
\$101,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,095.00	\$101,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,095.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Finished	NA	0	Great Falls H S	NA		NA		0	NA	0
\$2,910,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,910,057.00	\$2,910,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,910,057.00
	Subgrant		Finished	NA	0	Cascade Elem	NA		NA		0	NA	0
\$80,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,690.00	\$80,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,690.00
	Subgrant		Finished	NA	0	Centerville Elem	NA		NA		0	NA	0
\$98,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,822.00	\$98,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,822.00
	Subgrant		Finished	NA	0	Belt Elem	NA		NA		0	NA	0
\$50,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,736.00	\$50,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,736.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	Subgrant		Finished	NA	0	Simms H S	NA		NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$81,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,178.00	\$81,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,178.00		
	Subgrant		Finished	NA	0	Vaughn Elem	NA		NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$23,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,338.00	\$23,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,338.00		
\$3,244,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,244,821.00	\$3,244,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,244,821.00		
Project ID: 35010000002		Project Name: ARRA Title IID Ed Technology				Project Category: Education			Sub Class: 160W4						
Project Abstract: ARRA provides \$650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is \$3.2 M.															
	Subgrant		Finished	NA	0	Centerville Elem	NA		NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$609,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,781.00	\$609,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,781.00		
\$609,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,781.00	\$609,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,781.00		
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10				Project Category: Education			Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.															
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Great Falls Elem	NA		NA		0	Students	7023		
			Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$1,056,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,495.00	\$0.00	\$1,056,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,056,495.00		
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Great Falls H S	NA		NA		0	Students	3387		
			Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$619,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619,967.00	\$0.00	\$619,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$619,967.00		
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Cascade Elem	NA		NA		0	Students	199		
			Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$36,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,039.00	\$0.00	\$36,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,039.00		
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Cascade H S	NA		NA		0	Students	147		
			Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$35,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,041.00	\$0.00	\$35,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,041.00		
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Centerville Elem	NA		NA		0	Students	146		
			Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$26,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,848.00	\$0.00	\$26,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,848.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Centerville H S	NA		NA		0	Students	84
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$23,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,621.00	\$0.00	\$23,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,621.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Belt Elem	NA		NA		0	Students	196
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$35,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,091.00	\$0.00	\$35,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,091.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Belt H S	NA		NA		0	Students	113
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$28,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,885.00	\$0.00	\$28,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,885.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Simms H S	NA		NA		0	Students	115
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$29,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,429.00	\$0.00	\$29,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,429.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Vaughn Elem	NA		NA		0	Students	83
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$16,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,075.00	\$0.00	\$16,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,075.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Ulm Elem	NA		NA		0	Students	89
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$15,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,954.00	\$0.00	\$15,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,954.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Deep Creek Elem	NA		NA		0	Students	8
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976.00	\$0.00	\$976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Sun River Valley Elem	NA		NA		0	Students	197
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$35,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,051.00	\$0.00	\$35,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,051.00
\$0.00	\$1,959,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,959,472.00	\$0.00	\$1,959,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,959,472.00
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Cascade Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$49,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,909.00	\$0.00	\$49,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,909.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Cascade H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$52,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,561.00	\$0.00	\$52,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,561.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Centerville Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$38,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,423.00	\$0.00	\$38,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,423.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Centerville H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,600.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Belt Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$50,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,834.00	\$0.00	\$50,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,834.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Belt H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$41,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,440.00	\$0.00	\$41,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,440.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Simms H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$42,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,235.00	\$0.00	\$42,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,235.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Vaughn Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$23,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,294.00	\$0.00	\$23,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,294.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Ulm Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$21,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,424.00	\$0.00	\$21,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,424.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Deep Creek Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$1,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.00	\$0.00	\$1,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Great Falls Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$1,547,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,547,304.00	\$0.00	\$1,547,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,547,304.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Great Falls H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$875,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,647.00	\$0.00	\$875,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,647.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Sun River Valley Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$49,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,353.00	\$0.00	\$49,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,353.00
\$0.00	\$2,829,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,829,346.00	\$0.00	\$2,829,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,829,346.00

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.

	Subgrant		Finished	NA	0	Great Falls Elem	NA		NA		0	Students	2667
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Cascade Elem	NA		NA		0	Students	348
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Centerville Elem	NA		NA		0	Students	216
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Vaughn Elem	NA		NA		0	Students	80
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Kairos Youth Services	NA		NA		0	Students	32
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Cascade County Regio	NA		NA		0	Students	24
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

Project ID: 350100000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Great Falls Elem	NA		NA		0 Students		7023
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$61,109.00	\$0.00	\$61,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,109.00	\$0.00	\$61,109.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Great Falls H S	NA		NA		0 Students		3387
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$0.00	\$29,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$0.00	\$29,024.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cascade Elem	NA		NA		0 Students		199
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.00	\$0.00	\$1,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.00	\$0.00	\$1,734.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cascade H S	NA		NA		0 Students		147
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Centerville Elem	NA		NA		0 Students		146
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Centerville H S	NA		NA		0 Students		84
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$727.00	\$0.00	\$727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727.00	\$0.00	\$727.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Belt Elem	NA		NA		0 Students		196
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.00	\$0.00	\$1,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.00	\$0.00	\$1,708.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Belt H S	NA		NA		0 Students		113
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$989.00	\$0.00	\$989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989.00	\$0.00	\$989.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Simms H S	NA		NA		0 Students		115
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,023.00	\$0.00	\$1,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023.00	\$0.00	\$1,023.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Vaughn Elem	NA		NA		0 Students		83
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$744.00	\$0.00	\$744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744.00	\$0.00	\$744.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ulm Elem	NA	NA	NA		0 Students		89
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$693.00	\$0.00	\$693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693.00	\$0.00	\$693.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Deep Creek Elem	NA	NA	NA		0 Students		8
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sun River Valley Elem	NA	NA	NA		0 Students		197
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$1,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$1,717.00
\$0.00	\$0.00	\$0.00	\$0.00	\$102,098.00	\$0.00	\$102,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,098.00	\$0.00	\$102,098.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Great Falls Elem	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$61,446.00	\$0.00	\$61,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,446.00	\$0.00	\$61,446.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Great Falls H S	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$28,132.00	\$0.00	\$28,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,132.00	\$0.00	\$28,132.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cascade Elem	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,631.00	\$0.00	\$1,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631.00	\$0.00	\$1,631.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cascade H S	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,334.00	\$0.00	\$1,334.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Centerville Elem	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,274.00	\$0.00	\$1,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,274.00	\$0.00	\$1,274.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Centerville H S	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$790.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Belt Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,801.00	\$0.00	\$1,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,801.00	\$0.00	\$1,801.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Belt H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$883.00	\$0.00	\$883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$883.00	\$0.00	\$883.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Simms H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$985.00	\$0.00	\$985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985.00	\$0.00	\$985.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Vaughn Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$739.00	\$0.00	\$739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739.00	\$0.00	\$739.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ulm Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$0.00	\$620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620.00	\$0.00	\$620.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Deep Creek Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sun River Valley Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,699.00	\$0.00	\$1,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,699.00	\$0.00	\$1,699.00
\$0.00	\$0.00	\$0.00	\$0.00	\$101,402.00	\$0.00	\$101,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,402.00	\$0.00	\$101,402.00
Project ID: 350100000008			Project Name: Title I Pt D-Local Delinquent			Project Category: Education			Sub Class: 160W2				
Project Abstract: This portion of Title I ARRA funding, approximately \$140,000 statewide, is allocated to districts with particularly high levels of delinquent children to assist them in providing necessary educational services for that population.													
	Subgrant		Finished	NA	0	Great Falls H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11		
\$50,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,998.00	\$50,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,998.00
\$50,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,998.00	\$50,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,998.00
\$7,208,493.00	\$4,788,818.00	\$0.00	\$0.00	\$203,500.00	\$0.00	\$12,200,811.00	\$7,208,493.00	\$4,788,818.00	\$0.00	\$0.00	\$203,500.00	\$0.00	\$12,200,811.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	102
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$29,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,950.00	\$29,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,950.00
\$29,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,950.00	\$29,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,950.00
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC				
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	109
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$316,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,309.00	\$316,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,308.00
\$316,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,309.00	\$316,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,308.00
Project ID: 690100000000015			Project Name: Child Support Enforcement			Project Category: Health and Human Services			Sub Class: 870W1				
Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	18705
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$459,528.00	\$0.00	\$0.00	\$21,046.00	\$0.00	\$0.00	\$480,574.00	\$350,028.00	\$0.00	\$0.00	\$2,961.00	\$0.00	\$0.00	\$352,989.00
\$459,528.00	\$0.00	\$0.00	\$21,046.00	\$0.00	\$0.00	\$480,574.00	\$350,028.00	\$0.00	\$0.00	\$2,961.00	\$0.00	\$0.00	\$352,989.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB				
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	277
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$543,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,413.00	\$543,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,413.00
\$543,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,413.00	\$543,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,413.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA				
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	5
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$5,124.00	\$0.00	\$159.00	\$0.00	\$5,283.00	\$0.00	\$0.00	\$4,719.00	\$0.00	\$159.00	\$0.00	\$4,878.00
\$0.00	\$0.00	\$5,124.00	\$0.00	\$159.00	\$0.00	\$5,283.00	\$0.00	\$0.00	\$4,719.00	\$0.00	\$159.00	\$0.00	\$4,878.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	18617
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$43,430.00	\$0.00	\$43,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,430.00	\$0.00	\$43,430.00
\$0.00	\$0.00	\$0.00	\$0.00	\$43,430.00	\$0.00	\$43,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,430.00	\$0.00	\$43,430.00
Project ID: 69010000000009			Project Name: Hmls Prev/Emerg Food & Sheltr			Project Category: Health and Human Services			Sub Class: 855W3				
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$159,987.00	\$0.00	\$159,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,952.00	\$0.00	\$121,952.00
\$0.00	\$0.00	\$0.00	\$0.00	\$159,987.00	\$0.00	\$159,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,952.00	\$0.00	\$121,952.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	523
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12				
\$253,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,203.00	\$251,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,942.00
\$253,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,203.00	\$251,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,942.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	480
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11				
\$58,625.00	\$0.00	\$0.00	\$7,081.00	\$0.00	\$0.00	\$65,706.00	\$58,625.00	\$0.00	\$0.00	\$7,081.00	\$0.00	\$0.00	\$65,706.00
\$58,625.00	\$0.00	\$0.00	\$7,081.00	\$0.00	\$0.00	\$65,706.00	\$58,625.00	\$0.00	\$0.00	\$7,081.00	\$0.00	\$0.00	\$65,706.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$75,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,169.00	\$75,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,169.00
\$75,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,169.00	\$75,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,169.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$128,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,281.00	\$128,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,281.00
\$128,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,281.00	\$128,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,281.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$15,737,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,737,988.00	\$15,737,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,737,988.00
\$15,737,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,737,988.00	\$15,737,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,737,988.00
Project ID: 690100000000034			Project Name: Public Health Standards			Project Category: Health and Human Services		Sub Class: 875WG					
Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$57,143.00	\$0.00	\$57,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$57,143.00	\$0.00	\$57,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	10603
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$3,778,466.00	\$0.00	\$0.00	\$635,360.00	\$0.00	\$0.00	\$4,413,826.00	\$3,778,466.00	\$0.00	\$0.00	\$635,360.00	\$0.00	\$0.00	\$4,413,826.00
\$3,778,466.00	\$0.00	\$0.00	\$635,360.00	\$0.00	\$0.00	\$4,413,826.00	\$3,778,466.00	\$0.00	\$0.00	\$635,360.00	\$0.00	\$0.00	\$4,413,826.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	187.957
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$322,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,295.00	\$318,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,108.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$263,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,535.00	\$175,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,571.00
\$585,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,830.00	\$493,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,679.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	

Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	6001
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$2,911.00	\$0.00	\$0.00	\$4,961.00	\$0.00	\$0.00	\$7,872.00	\$2,911.00	\$0.00	\$0.00	\$4,961.00	\$0.00	\$0.00	\$7,872.00
\$2,911.00	\$0.00	\$0.00	\$4,961.00	\$0.00	\$0.00	\$7,872.00	\$2,911.00	\$0.00	\$0.00	\$4,961.00	\$0.00	\$0.00	\$7,872.00

Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	281
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$1,668,409.00	\$0.00	\$0.00	\$58,032.00	\$0.00	\$0.00	\$1,726,441.00	\$1,668,409.00	\$0.00	\$0.00	\$58,032.00	\$0.00	\$0.00	\$1,726,441.00
\$1,668,409.00	\$0.00	\$0.00	\$58,032.00	\$0.00	\$0.00	\$1,726,441.00	\$1,668,409.00	\$0.00	\$0.00	\$58,032.00	\$0.00	\$0.00	\$1,726,441.00
\$23,638,082.00	\$0.00	\$5,124.00	\$726,480.00	\$260,719.00	\$0.00	\$24,630,405.00	\$23,435,169.00	\$0.00	\$4,719.00	\$708,395.00	\$215,541.00	\$0.00	\$24,363,824.00

School for the Deaf and Blind Report Period Final

Project ID: 511300000000001		Project Name: Special Needs Equipment			Project Category: Education			Sub Class: 315W1					
Project Abstract: HB645 funding will be used to purchase special needs equipment													
Purchase Equipment			Finished	Great Falls	59405	School for Deaf and Bli	NA		NA		0	Students	422
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$34,807.00	\$0.00	\$34,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,807.00	\$0.00	\$34,807.00
\$0.00	\$0.00	\$0.00	\$0.00	\$34,807.00	\$0.00	\$34,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,807.00	\$0.00	\$34,807.00
\$0.00	\$0.00	\$0.00	\$0.00	\$34,807.00	\$0.00	\$34,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,807.00	\$0.00	\$34,807.00

Totals for Cascade County

\$62,631,319.00	\$7,046,515.00	\$862,223.00	\$2,366,856.00	\$4,062,041.00	\$4,632,105.00	\$81,601,059.00	\$59,242,226.00	\$7,046,515.00	\$861,818.00	\$2,349,625.00	\$3,803,634.00	\$4,605,129.00	\$77,908,947.00
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Chouteau County

Department of Commerce Report Period Dec_12

Project ID: 650181SFF09226		Project Name: Benton Lake Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Floweree	59440	Benton Lake Elem	NA		NA		1610	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160MP09009		Project Name: Big Sandy			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Resurface Johannes Avenue													
NA			Finished	NA	0	No District Selected	Bill Baltrusch Construction IN	Havre, MT		0		Recipients/Clients	610
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00
Project ID: 650181SFF09199		Project Name: Big Sandy Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Big Sandy	59520	Big Sandy Elem	Diamond Back Fencing	Havre, MT.		16681		School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681.00	\$16,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681.00	\$16,681.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681.00	\$16,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,681.00	\$16,681.00
Project ID: 650181SFF09201		Project Name: Big Sandy H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Big Sandy	59520	Big Sandy H S	Prairie Sage, Inc.	Big Sandy, MT.		12499		School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jan_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.00	\$12,499.00
Project ID: 650181QS09074		Project Name: Big Sandy Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Big Sandy	59520	Big Sandy Elem	CTA Architects & Engineers	Great Falls, MT.		1816		School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,816.00	\$1,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,816.00	\$1,816.00
High School			Finished	Big Sandy	59520	Big Sandy H S	CTA Architects & Engineers	Great Falls, MT.		4715		School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,715.00	\$4,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,715.00	\$4,715.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,531.00	\$6,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,531.00	\$6,531.00
Project ID: 650181QS09008		Project Name: Carter County Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
High School			Finished	Ekalaka	59324	Carter County H S	Associated Construction Engi	Belgrade, MT.		9594		School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,594.00	\$9,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,594.00	\$9,594.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Ekalaka	59324	Ekalaka Elem	Associated Construction Engi	Belgrade, MT.	2306	School Facilities	1		
						Budget Determination: Actual		Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306.00	\$2,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306.00	\$2,306.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00
Project ID: 650181SFF09413			Project Name: Carter Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Carter	59420	Carter Elem	GH Construction, TC Glass	Great Falls, MT.	1610	School Facilities	1		
						Budget Determination: Actual		Estimated Start Date: Aug_10				Estimated Completion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609.00	\$1,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609.00	\$1,609.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609.00	\$1,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,609.00	\$1,609.00
Project ID: 650160CP09009			Project Name: Chouteau			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: County Road Repair and Reconstruction													
	NA		Finished	NA	0	No District Selected	Otto Construction	Havre, MT	0	Recipients/Clients	5225		
						Budget Determination: Actual		Estimated Start Date: Jun_09				Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$192,187.00	\$0.00	\$192,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,187.00	\$0.00	\$192,187.00
\$0.00	\$0.00	\$0.00	\$0.00	\$192,187.00	\$0.00	\$192,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,187.00	\$0.00	\$192,187.00
Project ID: 650181SFF09091			Project Name: Chouteau Co Joint Service			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Great Falls	59404	Chouteau Co Joint Ser	Rob Khulmann	Great Falls, MT.	2992	School Facilities	1		
						Budget Determination: Actual		Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.00	\$2,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.00	\$2,992.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.00	\$2,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.00	\$2,992.00
Project ID: 650160MP09047			Project Name: Fort Benton			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Chip Seal City Streets													
	NA		Finished	NA	0	No District Selected	Keller Transport	Billings, MT	0	Recipients/Clients	1493		
						Budget Determination: Actual		Estimated Start Date: Aug_09				Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00
\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00
Project ID: 650181SFF09109			Project Name: Fort Benton Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Fort Benton	59442	Fort Benton Elem	Benton Flooring	Fort Benton, MT.	23848	School Facilities	1		
						Budget Determination: Actual		Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,848.00	\$23,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,848.00	\$23,848.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,848.00	\$23,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,848.00	\$23,848.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09111		Project Name: Fort Benton H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Fort Benton	59442	Fort Benton H S	Liberty Electric	Fort Benton, MT.			18309	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,309.00	\$18,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,309.00	\$18,309.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,309.00	\$18,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,309.00	\$18,309.00
Project ID: 650181QS09076		Project Name: Fort Benton Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Fort Benton	59442	Fort Benton Elem	CTA Architects & Engineers	Great Falls, MT.			8622	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09						Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,622.00	\$8,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,555.00	\$8,555.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,623.00	\$8,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,556.00	\$8,556.00
High School			Finished	Fort Benton	59442	Fort Benton H S	CTA Architects & Engineers	Great Falls, MT.			8623	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09						Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,623.00	\$8,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,556.00	\$8,556.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,245.00	\$17,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,111.00	\$17,111.00
Project ID: 650160MP09051		Project Name: Geraldine			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Main Sewer Line Extension													
NA			Finished	NA	0	No District Selected	TD & H	Great Falls, MT			0	Homes/Buildings	8
Budget Determination: Actual						Estimated Start Date: Jun_10						Estimated Completion Date: Jul_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$12,480.00	\$0.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,480.00	\$0.00	\$12,480.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,480.00	\$0.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,480.00	\$0.00	\$12,480.00
Project ID: 650181SFF09120		Project Name: Geraldine Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Geraldine	59446	Geraldine Elem	Roof USA Service Center	Portland, OR			12786	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09						Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,786.00	\$12,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,786.00	\$12,786.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,786.00	\$12,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,786.00	\$12,786.00
Project ID: 650181SFF09122		Project Name: Geraldine H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Geraldine	59446	Geraldine H S	Thoreson Construction	Geraldine, MT.			8366	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09						Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	\$8,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	\$8,366.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	\$8,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	\$8,366.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09234		Project Name: Geraldine Public School			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Geraldine	59446	Geraldine Elem	WTR Consulting Engineers	Missoula, MT.			8600	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09						Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$8,600.00
Project ID: 650181SFF09166		Project Name: Highwood Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Highwood	59450	Highwood Elem	Pro-Build, Top Rung Painters	Great Falls, MT., Highwood, MT.			12164	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,164.00	\$12,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,164.00	\$12,164.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,164.00	\$12,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,164.00	\$12,164.00
Project ID: 650181SFF09167		Project Name: Highwood H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Highwood	59450	Highwood H S	Pro-Build, Top Rung Painters	Great Falls, MT., Highwood, MT.			8349	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,349.00	\$8,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,349.00	\$8,349.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,349.00	\$8,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,349.00	\$8,349.00
Project ID: 650181QS09130		Project Name: Highwood Public School			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Highwood	59450	Highwood Elem	Pro-Build, Green Light Electri	Great Falls, MT., Black Eagle, MT.			10527	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09						Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.00	\$10,527.00
Project ID: 650160HP10046		Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2					
Project Abstract: Chouteau County Courthouse													
Removal and replacement of the extant window units at the Chouteau County Courthouse			Finished	Fort Benton	0	No District Selected	Elchner Builders	Big Fork, MT			37500	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Jul_10						Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Project ID: 650181SFF09387		Project Name: Knees Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Brady	59416	Knees Elem	NA		NA		3185	School Facilities	1
						Budget Determination: Actual			Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09181			Project Name: Vaughn Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Vaughn	59487	Vaughn Elem	WTR Consulting Engineers	Missoula, MT.			8180	School Facilities	1
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,180.00	\$8,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,180.00	\$8,180.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,180.00	\$8,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,180.00	\$8,180.00
Project ID: 650181SFF09231			Project Name: Warrick Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Warrick	59520	Warrick Elem	Bruce Leeds	Havre, MT			1610	School Facilities	1
						Budget Determination: Actual			Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00
\$0.00	\$0.00	\$0.00	\$0.00	\$314,141.00	\$182,196.00	\$496,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,141.00	\$182,062.00	\$496,203.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG0000003			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE				
Project Abstract: Grants to small non-formula													
	CITY OF FT BENTON		Finished	Fort Benton	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11	
\$156,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,593.00	\$156,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,593.00
	CHOTEAU COUNTY		Finished	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11	
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
	TOWN OF BIG SANDY		Finished	Big Sandy	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11	
\$51,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,455.00	\$51,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,455.00
\$408,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,048.00	\$408,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,048.00
\$408,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,048.00	\$408,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,048.00

Dept of Natural Resource and Conser

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706DW0128			Project Name: Fort Benton			Project Category: Water and Environment			Sub Class: 540WD				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Fort Benton - Replacement of old, leaking distribution mains. E			Finished	Fort Benton	0	No District Selected	BECCO General Constructio	Butte, MT	631000	NA			1594
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Mar_10			
\$350,200.00	\$0.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$631,000.00	\$350,200.00	\$0.00	\$0.00	\$279,819.00	\$0.00	\$0.00	\$630,019.00
\$350,200.00	\$0.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$631,000.00	\$350,200.00	\$0.00	\$0.00	\$279,819.00	\$0.00	\$0.00	\$630,019.00
\$350,200.00	\$0.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$631,000.00	\$350,200.00	\$0.00	\$0.00	\$279,819.00	\$0.00	\$0.00	\$630,019.00

Judiciary

Report Period Final

Project ID: 21109999999999			Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1				
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Choteau County			Finished	Fort Benton	59422	No District Selected	NA	NA	0	Recipients/Clients			1
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA	0	NA			0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$53,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,808.00	\$3,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,626.00
\$53,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,808.00	\$3,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,626.00
\$165,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,803.00	\$136,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,063.00
\$165,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,803.00	\$136,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,063.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA	0	NA			0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$165,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,803.00	\$136,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,063.00
\$165,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,803.00	\$136,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,063.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC				
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA	NA	0	NA			0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$80,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,115.00	\$62,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,768.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$80,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,115.00	\$62,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,768.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$51,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,411.00	\$38,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,705.00
\$51,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,411.00	\$38,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,705.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12				
\$0.00	\$0.00	\$0.00	\$14,469.00	\$0.00	\$0.00	\$14,469.00	\$0.00	\$0.00	\$0.00	\$14,495.00	\$0.00	\$0.00	\$14,495.00
\$0.00	\$0.00	\$0.00	\$14,469.00	\$0.00	\$0.00	\$14,469.00	\$0.00	\$0.00	\$0.00	\$14,495.00	\$0.00	\$0.00	\$14,495.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.00	\$5,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,248.00
\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.00	\$5,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,248.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$11,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,605.00	\$10,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,077.00
\$11,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,605.00	\$10,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,077.00
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD				
Project Abstract: Workforce Investment Act Dislocated Worker Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$1,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,639.00	\$3,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,428.00
\$1,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,639.00	\$3,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,428.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY				
Project Abstract: Workforce Investment Act Youth Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,896.00	\$20,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,809.00
\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,896.00	\$20,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,809.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$6,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,555.00	\$6,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,555.00
\$6,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,555.00	\$6,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,555.00
\$397,690.00	\$0.00	\$0.00	\$14,469.00	\$0.00	\$0.00	\$412,159.00	\$287,279.00	\$0.00	\$0.00	\$14,495.00	\$0.00	\$0.00	\$301,774.00

Montana Arts Council

Report Period Final

Project ID: 5114006			Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1				
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
	MONTANA PERFORMING ARTS CONSORTIUM ARRA		Finished	FORT BENTON	59442	No District Selected	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11	
\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,974.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,974.00
\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,974.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,974.00
\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,974.00	\$5,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,974.00

Office of Public Instruction

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000010 **Project Name:** ARRA IDEA Part B **Project Category:** Education **Sub Class:** 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

Subgrant	Finished	NA	0	Chouteau Co Joint Ser	NA	NA	0	NA	0	NA	0	0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$120,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,802.00	\$120,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,802.00
\$120,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,802.00	\$120,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,802.00

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

Subgrant	Finished	NA	0	Chouteau Co Joint Ser	NA	NA	0	NA	0	NA	0	0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$3,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,608.00	\$3,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,608.00
\$3,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,608.00	\$3,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,608.00

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Subgrant	Finished	NA	0	Fort Benton Elem	NA	NA	0	NA	0	NA	0	0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$42,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,618.00	\$42,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,618.00
Subgrant	Finished	NA	0	Big Sandy Elem	NA	NA	0	NA	0	NA	0	0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$44,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,626.00	\$44,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,626.00
Subgrant	Finished	NA	0	Highwood Elem	NA	NA	0	NA	0	NA	0	0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$18,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,684.00	\$18,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,684.00
Subgrant	Finished	NA	0	Geraldine Elem	NA	NA	0	NA	0	NA	0	0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00
\$117,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,090.00	\$117,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,090.00

Project ID: 350100000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Fort Benton Elem	NA	NA			0 Students	177
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$29,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,125.00	\$0.00	\$29,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,125.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Fort Benton H S	NA	NA			0 Students	109
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$29,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,066.00	\$0.00	\$29,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,066.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Big Sandy Elem	NA	NA			0 Students	111
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$20,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,105.00	\$0.00	\$20,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,105.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Big Sandy H S	NA	NA			0 Students	50
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$18,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,890.00	\$0.00	\$18,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,890.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Warrick Elem	NA	NA			0 Students	2
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Highwood Elem	NA	NA			0 Students	50
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,759.00	\$0.00	\$11,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,759.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Highwood H S	NA	NA			0 Students	33
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$14,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,880.00	\$0.00	\$14,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,880.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Geraldine Elem	NA	NA			0 Students	67
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$12,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,816.00	\$0.00	\$12,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,816.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Geraldine H S	NA	NA			0 Students	39
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$14,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,515.00	\$0.00	\$14,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,515.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Carter Elem	NA	NA			0 Students	9
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Knees Elem	NA	NA			0 Students	16
\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00	\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Benton Lake Elem	NA	NA			0 Students	7
\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00
\$0.00	\$158,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,770.00	\$0.00	\$158,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,770.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Fort Benton Elem	NA	NA			0 NA	0
\$0.00	\$44,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,189.00	\$0.00	\$44,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,189.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Fort Benton H S	NA	NA			0 NA	0
\$0.00	\$41,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,174.00	\$0.00	\$41,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,174.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Big Sandy Elem	NA	NA			0 NA	0
\$0.00	\$27,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,730.00	\$0.00	\$27,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,730.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Big Sandy H S	NA	NA			0 NA	0
\$0.00	\$26,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,288.00	\$0.00	\$26,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,288.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Warrick Elem	NA	NA			0 NA	0
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Highwood Elem	NA	NA			0 NA	0
\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,300.00	\$0.00	\$16,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,300.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Highwood H S	NA	NA			0 NA	0
\$0.00	\$20,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,955.00	\$0.00	\$20,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,955.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Geraldine Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$17,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,910.00	\$0.00	\$17,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,910.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Geraldine H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$21,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,756.00	\$0.00	\$21,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,756.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Carter Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$2,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,853.00	\$0.00	\$2,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,853.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Knees Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$4,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,733.00	\$0.00	\$4,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,733.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Benton Lake Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$1,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.00	\$0.00	\$1,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.00
\$0.00	\$227,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,018.00	\$0.00	\$227,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,018.00

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.

	Subgrant			Finished	NA	0	Big Sandy Elem	NA	NA			0 Students	159
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant			Finished	NA	0	Geraldine Elem	NA	NA			0 Students	106
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Project ID: 350100000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Fort Benton Elem	NA	NA			0 Students	177
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,429.00	\$0.00	\$1,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429.00	\$0.00	\$1,429.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fort Benton H S	NA		NA		0 Students		109
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Big Sandy Elem	NA		NA		0 Students		111
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Big Sandy H S	NA		NA		0 Students		50
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$448.00	\$0.00	\$448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.00	\$0.00	\$448.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Warrick Elem	NA		NA		0 Students		2
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Highwood Elem	NA		NA		0 Students		50
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Highwood H S	NA		NA		0 Students		33
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Geraldine Elem	NA		NA		0 Students		67
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$558.00	\$0.00	\$558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558.00	\$0.00	\$558.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Geraldine H S	NA		NA		0 Students		39
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Carter Elem	NA		NA		0 Students		9
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Knees Elem	NA		NA		0 Students		16
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Benton Lake Elem	NA	NA	NA		0	Students	7
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,810.00	\$0.00	\$5,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,810.00	\$0.00	\$5,810.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Knees Elem	NA	NA	NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$153.00	\$0.00	\$153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.00	\$0.00	\$153.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Benton Lake Elem	NA	NA	NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fort Benton Elem	NA	NA	NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,546.00	\$0.00	\$1,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,546.00	\$0.00	\$1,546.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fort Benton H S	NA	NA	NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$892.00	\$0.00	\$892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$892.00	\$0.00	\$892.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Big Sandy Elem	NA	NA	NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$866.00	\$0.00	\$866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866.00	\$0.00	\$866.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Big Sandy H S	NA	NA	NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$484.00	\$0.00	\$484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484.00	\$0.00	\$484.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Warrick Elem	NA	NA	NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Highwood Elem	NA	NA	NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$442.00	\$0.00	\$442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442.00	\$0.00	\$442.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Highwood H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$289.00	\$0.00	\$289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289.00	\$0.00	\$289.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Geraldine Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$0.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$0.00	\$544.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Geraldine H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$331.00	\$0.00	\$331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331.00	\$0.00	\$331.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Carter Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,708.00	\$0.00	\$5,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,708.00	\$0.00	\$5,708.00
\$251,500.00	\$385,788.00	\$0.00	\$0.00	\$11,518.00	\$0.00	\$648,806.00	\$251,500.00	\$385,788.00	\$0.00	\$0.00	\$11,518.00	\$0.00	\$648,806.00

Public Health and Human Services

Report Period Dec_12

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 36

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$2,742.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,742.00 \$2,742.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,742.00

\$2,742.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$2,742.00** **\$2,742.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$2,742.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 3

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Sep_11

\$15,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,600.00 \$15,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,600.00

\$15,600.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$15,600.00** **\$15,600.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$15,600.00**

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	2
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA				
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$538.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$603.00	\$538.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$603.00
\$538.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$603.00	\$538.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$603.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$853,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853,598.00	\$853,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853,598.00
\$853,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853,598.00	\$853,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853,598.00
Project ID: 69010000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	331
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$105,424.00	\$0.00	\$0.00	\$17,727.00	\$0.00	\$0.00	\$123,151.00	\$105,424.00	\$0.00	\$0.00	\$17,727.00	\$0.00	\$0.00	\$123,151.00
\$105,424.00	\$0.00	\$0.00	\$17,727.00	\$0.00	\$0.00	\$123,151.00	\$105,424.00	\$0.00	\$0.00	\$17,727.00	\$0.00	\$0.00	\$123,151.00
Project ID: 69010000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	2.24203
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$2,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,963.00	\$2,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$2,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,423.00	\$1,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$5,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,386.00	\$4,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,539.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	27	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$111,862.00	\$0.00	\$0.00	\$3,891.00	\$0.00	\$0.00	\$115,753.00	\$111,862.00	\$0.00	\$0.00	\$3,891.00	\$0.00	\$0.00	\$115,753.00	
\$111,862.00	\$0.00	\$0.00	\$3,891.00	\$0.00	\$0.00	\$115,753.00	\$111,862.00	\$0.00	\$0.00	\$3,891.00	\$0.00	\$0.00	\$115,753.00	
\$1,095,350.00	\$0.00	\$0.00	\$21,683.00	\$0.00	\$0.00	\$1,117,033.00	\$1,094,503.00	\$0.00	\$0.00	\$21,683.00	\$0.00	\$0.00	\$1,116,186.00	

Totals for Chouteau County

\$2,508,762.00	\$385,788.00	\$0.00	\$316,952.00	\$325,659.00	\$182,196.00	\$3,719,357.00	\$2,397,504.00	\$385,788.00	\$0.00	\$315,997.00	\$325,659.00	\$182,062.00	\$3,607,010.00
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Custer County

Commissioner of Higher Ed

Report Period Dec_12

Project ID: 510200000000004		Project Name: Comm Coll Tuition Mitigation			Project Category: Education			Sub Class: 260W4					
Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges													
Funding to mitigate the need to increase tuition for residents students at Miles Community College			Finished	Miles City	0	No District Selected	NA		NA		0	Students	397
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$40,785.00	\$0.00	\$0.00	\$0.00	\$40,785.00	\$0.00	\$0.00	\$40,785.00	\$0.00	\$0.00	\$0.00	\$40,785.00
\$0.00	\$0.00	\$40,785.00	\$0.00	\$0.00	\$0.00	\$40,785.00	\$0.00	\$0.00	\$40,785.00	\$0.00	\$0.00	\$0.00	\$40,785.00
Project ID: 510200000000003		Project Name: Comm. College Budget Restore			Project Category: Education			Sub Class: 260W1					
Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.													
Budget stabilization at Miles Community College			Finished	Miles City	0	No District Selected	NA		NA		0	Students	397
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$308,717.00	\$0.00	\$308,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,717.00	\$0.00	\$308,717.00
\$0.00	\$0.00	\$0.00	\$0.00	\$308,717.00	\$0.00	\$308,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,717.00	\$0.00	\$308,717.00
Project ID: 510200000000010		Project Name: Community College Assistance			Project Category: Education			Sub Class: 260W3					
Project Abstract: Additional funding to mitigate tuition for resident students													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Funding to assist with deferred maintenance at Miles Community College			Finished	Miles City	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00
\$0.00	\$0.00	\$643,079.00	\$0.00	\$406,423.00	\$0.00	\$1,049,502.00	\$0.00	\$0.00	\$643,079.00	\$0.00	\$406,423.00	\$0.00	\$1,049,502.00

Crime Control Division

Report Period Dec_12

Project ID: 410709VR0190484	Project Name: Custer County Attorney	Project Category: Public Safety	Sub Class: 165W1										
Project Abstract: Victim/Witness Program - Responds to crime victims by providing support services, court related services, personal advocacy and restitution advocacy. The program also utilizes a courthouse facility canine. Service area includes Custer, Fallon, Garfield and Carter counties.													
NA	Finished	Miles City	59301										
No District Selected		NA	NA										
0		Recipients/Clients	184										
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$21,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,109.00	\$21,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,109.00
\$21,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,109.00	\$21,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,109.00

Project ID: 410709GR0190630	Project Name: Recovery Justice Assistance	Project Category: Public Safety	Sub Class: 165W3										
Project Abstract: Miles City Police - Rifles and shotguns													
NA	Finished	Miles City	59301										
No District Selected		NA	NA										
0		Recipients/Clients	12										
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$7,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,615.00	\$7,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,615.00
\$7,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,615.00	\$7,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,615.00
\$28,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,724.00	\$28,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,724.00

Department of Administration

Report Period Dec_12

Project ID: 61010000000002	Project Name: Interoperability Montana	Project Category: Public Safety	Sub Class: 605W2										
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.													
Build-out of Interoperability Montana Communication Project deployment.			Finished										
Miles City		59301	No District Selected										
NA		NA	NA										
0		NA	0										
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,866.00	\$0.00	\$59,866.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,866.00	\$0.00	\$59,866.00

Project ID: 61010000000001	Project Name: St of MT Data Centers	Project Category: All Other Funding	Sub Class: 605W1										
Project Abstract: Equipment for the State of MT Data Center (SMDC).													
Equipment for the SMDC.			Finished										
Miles City		59301	No District Selected										
NA		NA	NA										
0		NA	0										
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,384.00	\$0.00	\$216,384.00
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,384.00	\$0.00	\$216,384.00
\$0.00	\$0.00	\$0.00	\$0.00	\$535,714.00	\$0.00	\$535,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,250.00	\$0.00	\$276,250.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09409		Project Name: Big Country Coop			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Miles City	59301	Big Country Coop	Haynes Enterprise, LLC	Miles City, MT			7954	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Jul_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,954.00	\$7,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,954.00	\$7,954.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,954.00	\$7,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,954.00	\$7,954.00

Project ID: 650160CP09010		Project Name: Custer			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: County Road and Buildings, including Silo Loop Road, Pine Hills Improvement, County Building Repair and Remodel, and the Stower Street Paving Project													
NA			Finished	NA	0	No District Selected	Jarrett Construction	Miles City, MT			0	Recipients/Clients	11149
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$155,820.00	\$0.00	\$155,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,820.00	\$0.00	\$155,820.00
\$0.00	\$0.00	\$0.00	\$0.00	\$155,820.00	\$0.00	\$155,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,820.00	\$0.00	\$155,820.00

Project ID: 650181SFF09107		Project Name: Custer County H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Miles City	59301	Custer County H S	Scott's Glass; Regan's Plum	Miles City, MT			71616	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,616.00	\$71,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,616.00	\$71,616.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,616.00	\$71,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,616.00	\$71,616.00

Project ID: 650160MP09066		Project Name: Ismay			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: General Repairs and Maintenance													
NA			Finished	NA	0	No District Selected	Strike Construction	Ekalaka, MT			0	Recipients/Clients	25
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$6,982.00	\$0.00	\$6,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,982.00	\$0.00	\$6,982.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,982.00	\$0.00	\$6,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,982.00	\$0.00	\$6,982.00

Project ID: 650181SFF09317		Project Name: Kinsey Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Kinsey	59338	Kinsey Elem	Glader Electric	Miles City, MT.			7875	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,875.00	\$7,875.00

Project ID: 650181SFF09202		Project Name: Kircher Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Miles City	59301	Kircher Elem	Barry Anderson	Miles City, MT.			6300	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00
Project ID: 650160MP09083			Project Name: Miles City			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Street Improvements and Repairs													
	NA		Finished	NA	0	No District Selected	Century Construction	Lewistown, MT			0	Recipients/Clients	8487
						Budget Determination: Actual		Estimated Start Date: Jun_10			Estimated Completion Date: Jul_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$155,162.00	\$0.00	\$155,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,162.00	\$0.00	\$155,162.00
\$0.00	\$0.00	\$0.00	\$0.00	\$155,162.00	\$0.00	\$155,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,162.00	\$0.00	\$155,162.00
Project ID: 650181SFF09277			Project Name: Miles City Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Miles City	59301	Miles City Elem	NA	NA			143965	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,965.00	\$143,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,965.00	\$143,965.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,965.00	\$143,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,965.00	\$143,965.00
Project ID: 650181QS09087			Project Name: Miles City Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
	NA		Finished	Miles City	59301	Miles City Elem	Yellowstone Elec-Regan Plu	Billings, MT., Miles City, MT.			416863	School Facilities	2
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,051.00	\$492,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,051.00	\$492,051.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,051.00	\$492,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,051.00	\$492,051.00
Project ID: 650181SFF09208			Project Name: S H Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Miles City	59301	S H Elem	NA	NA			1575	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09210			Project Name: S Y Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Miles City	59301	S Y Elem	NA	NA			1575	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09220			Project Name: Spring Creek Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Miles City	59301	Spring Creek Elem	NA		NA		945	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09222			Project Name: Trail Creek Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Miles City	59301	Trail Creek Elem	Badlands Construction	Billings, MT.			1575	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Jul_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$317,964.00	\$731,336.00	\$1,049,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,964.00	\$731,336.00	\$1,049,300.00

Department of Transportation

Report Period Dec_12

Project ID: 5401050001113			Project Name: Miles City			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: 13 Passenger Bus													
NA			Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD			52733	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10			
\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,733.00	\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,733.00
NA			Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD			35650	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00
\$88,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,383.00	\$88,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,383.00
\$88,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,383.00	\$88,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,383.00

Dept of Corrections

Report Period Final

Project ID: 64010503			Project Name: Pine Hills Vacancy Savings			Project Category: Public Safety			Sub Class: 701W1				
Project Abstract: To offset vacancy savings for direct care staff.													
Personnel costs to offset vacancy savings			Finished	Miles City	59301	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$417,392.00	\$0.00	\$0.00	\$0.00	\$417,392.00	\$0.00	\$0.00	\$417,391.00	\$0.00	\$0.00	\$0.00	\$417,391.00
\$0.00	\$0.00	\$417,392.00	\$0.00	\$0.00	\$0.00	\$417,392.00	\$0.00	\$0.00	\$417,391.00	\$0.00	\$0.00	\$0.00	\$417,391.00
\$0.00	\$0.00	\$417,392.00	\$0.00	\$0.00	\$0.00	\$417,392.00	\$0.00	\$0.00	\$417,391.00	\$0.00	\$0.00	\$0.00	\$417,391.00

Dept of Environmental Quality

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5301ESEP0000006			Project Name: Cabt Agy Nrg SW DEQ AT 6/30/11			Project Category: Energy and Weatherization		Sub Class: 420W6					
Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.													
A&E #2010-35-05 Region 7 Hdqtrs Energy Upgrade			Finished	Miles City	59301	No District Selected	Allied Plumbing, Inc.	Billings	12000	Homes/Buildings	1		
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11				
\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
A&E #2010-35-05 Region 7 Hdqtrs Energy Upgrade			Finished	Miles City	59301	No District Selected	Control System Integrators	PO Box 2138	Billings, MT 59	15122	Homes/Buildings	1	
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11				
\$15,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,122.00	\$15,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,122.00
\$27,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,122.00	\$27,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,122.00
Project ID: 5301EEBG0000003			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization		Sub Class: 420WE					
Project Abstract: Grants to small non-formula													
Miles City Water & WW Treatment Plant Energy Retrofit			Finished	NA	0	No District Selected	NA	NA	0	NA	0		
Budget Determination: Estimate						Estimated Start Date: Sep_11			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,558.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,558.00
Project ID: 5301E604b000001			Project Name: Water Quality Grant			Project Category: Water and Environment		Sub Class: 420W9					
Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or \$100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.													
Perform study to establish current conditions for aquatic biota (fish, macro-invertebrates, periphyton, amphibians/reptiles) and their habitat in drainages with current or anticipated CBNG development. and			Finished	Various	0	No District Selected	NA	NA	0	NA	0		
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
\$77,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,122.00	\$124,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,680.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706DW0120			Project Name: Belgrade			Project Category: Water and Environment		Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Miles City Replacement of old, leaking distribution mains			Finished	Miles City	0	No District Selected	SIME Construction	Bozeman, MT	750000	NA	8047		
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00

Project ID: 5706DW0137			Project Name: Miles City			Project Category: Water and Environment		Sub Class: 540WD				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.												

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Miles City -Replacement of old, leaking distribution mains.			Finished	Miles City	0	No District Selected	Cascade Pipeline	Meridian, Idaho			750000	NA	8487
Budget Determination: Estimate						Estimated Start Date: Dec_09			Estimated Completion Date: Mar_10				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$832,600.00	\$0.00	\$0.00	\$667,400.00	\$0.00	\$0.00	\$1,500,000.00	\$832,600.00	\$0.00	\$0.00	\$667,400.00	\$0.00	\$0.00	\$1,500,000.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB	Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF						
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA	Finished			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$95,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,033.00	\$6,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,609.00
\$95,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,033.00	\$6,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,609.00
Project ID: 6602BenEUC	Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA	Finished			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$589,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,328.00	\$483,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,621.00
\$589,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,328.00	\$483,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,621.00
Project ID: 6602BenFAC	Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA	Finished			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$282,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,992.00	\$221,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,716.00
\$282,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,992.00	\$221,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,716.00
Project ID: 6602BenModern	Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA	Active			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$105,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,411.00	\$110,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,425.00
\$105,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,411.00	\$110,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,425.00
Project ID: 6602BenTRA	Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$7,235.00	\$0.00	\$0.00	\$7,235.00	\$0.00	\$0.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$7,248.00
\$0.00	\$0.00	\$0.00	\$7,235.00	\$0.00	\$0.00	\$7,235.00	\$0.00	\$0.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$7,248.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Employment Services to Benefit UI Claimants													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$31,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,217.00
\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$31,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,217.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$14,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,985.00	\$14,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,985.00
\$14,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,985.00	\$14,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,985.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$7,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,988.00	\$11,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,357.00
\$7,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,988.00	\$11,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,357.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Finished		NA		0	No District Selected		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$45,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,631.00	\$51,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,406.00	
\$45,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,631.00	\$51,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,406.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Finished		NA		0	No District Selected		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$13,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,951.00	\$13,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,951.00	
\$13,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,951.00	\$13,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,951.00	
\$1,167,959.00	\$0.00	\$0.00	\$7,235.00	\$0.00	\$0.00	\$1,175,194.00	\$945,287.00	\$0.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$952,535.00	

Montana Arts Council

Report Period Final

Project ID: 5114002		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1						
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.														
CUSTER COUNTY ART CENTER ARRA			Finished		MILES CITY		59301	No District Selected		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$22,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,567.00	\$22,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,567.00	
CUSTER COUNTY ART CENTER ARRA			Finished		SPRING CREEK		59301	No District Selected		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	
CUSTER COUNTY ART CENTER ARRA			Finished		VOLBERG		59351	No District Selected		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	
\$22,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,823.00	\$22,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,823.00	
\$22,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,823.00	\$22,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,823.00	

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Miles City Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$401,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,869.00	\$398,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,868.00
	Subgrant		Finished	NA	0	Big Country Coop	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$340,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,910.00	\$340,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,910.00
\$742,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742,779.00	\$739,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,778.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
	Subgrant		Finished	NA	0	Miles City Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$12,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006.00	\$12,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006.00
	Subgrant		Finished	NA	0	Big Country Coop	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$12,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,936.00	\$12,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,936.00
\$24,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,942.00	\$24,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,942.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Finished	NA	0	Miles City Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$299,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,495.00	\$295,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,786.00
\$299,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,495.00	\$295,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,786.00
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Miles City Elem	NA		NA		0	Students	997
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$162,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,745.00	\$0.00	\$162,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,745.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Kircher Elem	NA		NA		0	Students	44
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$7,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,093.00	\$0.00	\$7,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,093.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Trail Creek Elem	NA	NA			0	Students	2
\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.00	\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Spring Creek Elem	NA	NA			0	Students	1
\$0.00	\$1,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094.00	\$0.00	\$1,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Kinsey Elem	NA	NA			0	Students	70
\$0.00	\$11,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,942.00	\$0.00	\$11,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,942.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	S Y Elem	NA	NA			0	Students	4
\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.00	\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Custer County H S	NA	NA			0	Students	611
\$0.00	\$119,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,266.00	\$0.00	\$119,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,266.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	S H Elem	NA	NA			0	Students	4
\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00
\$0.00	\$306,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,136.00	\$0.00	\$306,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,136.00
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Miles City Elem	NA	NA			0	NA	0
\$0.00	\$231,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,307.00	\$0.00	\$231,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,307.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Kircher Elem	NA	NA			0	NA	0
\$0.00	\$9,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,327.00	\$0.00	\$9,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,327.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Trail Creek Elem	NA	NA			0	NA	0
\$0.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00	\$0.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Spring Creek Elem	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00	\$0.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Cottonwood Elem	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Kinsey Elem	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$18,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,710.00	\$0.00	\$18,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,710.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	S Y Elem	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$2,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435.00	\$0.00	\$2,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Custer County H S	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$170,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,677.00	\$0.00	\$170,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,677.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	S H Elem	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00	\$0.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00
\$0.00	\$440,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,315.00	\$0.00	\$440,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,315.00
Project ID: 35010000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Miles City Elem	NA	NA		0	Students	997
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$8,744.00	\$0.00	\$8,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,744.00	\$0.00	\$8,744.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Kircher Elem	NA	NA		0	Students	44
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Trail Creek Elem	NA	NA		0	Students	2
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Spring Creek Elem	NA	NA			0	Students	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00	\$0.00	\$8.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Kinsey Elem	NA	NA			0	Students	70
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$0.00	\$592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$0.00	\$592.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	S Y Elem	NA	NA			0	Students	4
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Custer County H S	NA	NA			0	Students	611
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$5,302.00	\$0.00	\$5,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,302.00	\$0.00	\$5,302.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	S H Elem	NA	NA			0	Students	4
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,128.00	\$0.00	\$15,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,128.00	\$0.00	\$15,128.00

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Miles City Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$8,698.00	\$0.00	\$8,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,698.00	\$0.00	\$8,698.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Kircher Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$306.00	\$0.00	\$306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306.00	\$0.00	\$306.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Trail Creek Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Spring Creek Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cottonwood Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	\$0.00	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	\$0.00	\$17.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Kinsey Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$722.00	\$0.00	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.00	\$0.00	\$722.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	S Y Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Custer County H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,859.00	\$0.00	\$4,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,859.00	\$0.00	\$4,859.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	S H Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,779.00	\$0.00	\$14,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,779.00	\$0.00	\$14,779.00
\$1,067,216.00	\$746,451.00	\$0.00	\$0.00	\$29,907.00	\$0.00	\$1,843,574.00	\$1,060,506.00	\$746,451.00	\$0.00	\$0.00	\$29,907.00	\$0.00	\$1,836,864.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 49

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$4,695.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,695.00 \$4,695.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,695.00

\$4,695.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$4,695.00** **\$4,695.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$4,695.00**

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 63

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Sep_11

\$57,451.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$57,451.00 \$57,451.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$57,451.00

\$57,451.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$57,451.00** **\$57,451.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$57,451.00**

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services		Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	16
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$67,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,834.00	\$67,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,834.00
\$67,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,834.00	\$67,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,834.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services		Sub Class: 875WA					
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services		Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	2101
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$5,724.00	\$0.00	\$5,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,724.00	\$0.00	\$5,724.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,724.00	\$0.00	\$5,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,724.00	\$0.00	\$5,724.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	12
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$9,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.00	\$9,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,942.00
\$9,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992.00	\$9,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,942.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	43
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$2,229.00	\$0.00	\$0.00	\$269.00	\$0.00	\$0.00	\$2,498.00	\$2,229.00	\$0.00	\$0.00	\$269.00	\$0.00	\$0.00	\$2,498.00
\$2,229.00	\$0.00	\$0.00	\$269.00	\$0.00	\$0.00	\$2,498.00	\$2,229.00	\$0.00	\$0.00	\$269.00	\$0.00	\$0.00	\$2,498.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$18,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,193.00	\$18,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,193.00
\$18,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,193.00	\$18,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,193.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$14,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,377.00	\$14,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,377.00
\$14,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,377.00	\$14,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,377.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$2,434,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434,338.00	\$2,434,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434,338.00
\$2,434,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434,338.00	\$2,434,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434,338.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1059
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$397,846.00	\$0.00	\$0.00	\$66,899.00	\$0.00	\$0.00	\$464,745.00	\$397,846.00	\$0.00	\$0.00	\$66,899.00	\$0.00	\$0.00	\$464,745.00
\$397,846.00	\$0.00	\$0.00	\$66,899.00	\$0.00	\$0.00	\$464,745.00	\$397,846.00	\$0.00	\$0.00	\$66,899.00	\$0.00	\$0.00	\$464,745.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	10.8365
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$11,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,454.00	\$11,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,305.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$9,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,366.00	\$6,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,239.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$20,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,820.00	\$17,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,544.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1535	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$600.00	\$0.00	\$0.00	\$1,064.00	\$0.00	\$0.00	\$1,664.00	\$600.00	\$0.00	\$0.00	\$1,064.00	\$0.00	\$0.00	\$1,664.00	
\$600.00	\$0.00	\$0.00	\$1,064.00	\$0.00	\$0.00	\$1,664.00	\$600.00	\$0.00	\$0.00	\$1,064.00	\$0.00	\$0.00	\$1,664.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	35	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$274,202.00	\$0.00	\$0.00	\$9,538.00	\$0.00	\$0.00	\$283,740.00	\$274,202.00	\$0.00	\$0.00	\$9,538.00	\$0.00	\$0.00	\$283,740.00	
\$274,202.00	\$0.00	\$0.00	\$9,538.00	\$0.00	\$0.00	\$283,740.00	\$274,202.00	\$0.00	\$0.00	\$9,538.00	\$0.00	\$0.00	\$283,740.00	
\$3,302,577.00	\$0.00	\$0.00	\$77,770.00	\$5,724.00	\$0.00	\$3,386,071.00	\$3,299,251.00	\$0.00	\$0.00	\$77,770.00	\$5,724.00	\$0.00	\$3,382,745.00	

Totals for Custer County

\$6,587,404.00	\$746,451.00	\$1,060,471.00	\$752,405.00	\$1,295,732.00	\$731,336.00	\$11,173,799.00	\$6,402,254.00	\$746,451.00	\$1,060,470.00	\$752,418.00	\$1,036,268.00	\$731,336.00	\$10,729,197.00
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Daniels County

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0190647 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Daniels CO Sheriff - Lightbars

NA			Finished	Scobey	59263	No District Selected	NA		NA		0	Recipients/Clients	3
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Budget Determination: Actual

Estimated Start Date: Oct_09

Estimated Completion Date: Jun_10

\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
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\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
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\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
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Department of Commerce

Report Period Dec_12

Project ID: 650160CP09011 **Project Name:** Daniels **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: County Road Gravel Screening/Crushing

NA			Finished	NA	0	No District Selected	Helena Chemical		San Francisco, CA		0	Recipients/Clients	1643
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Budget Determination: Actual

Estimated Start Date: Jun_09

Estimated Completion Date: Sep_10

\$0.00	\$0.00	\$0.00	\$0.00	\$133,192.00	\$0.00	\$133,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,192.00	\$0.00	\$133,192.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$133,192.00	\$0.00	\$133,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,192.00	\$0.00	\$133,192.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160MP09045			Project Name: Flaxville			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Repair water treatment plant & Perform electrical work in the building at the base of the water tower													
NA			Finished	NA	0	No District Selected	Sand Electric	Glasgow, MT			0	Homes/Buildings	62
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$7,530.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$7,530.00
Project ID: 650160MP09105			Project Name: Scobey			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Weatherize City Hall and install Handicap Access Door; Reconstruct and repair a portion of Daniels Street; and Purchase and install new garage doors on the City Fire Hall													
NA			Finished	NA	0	No District Selected	George F. Klier D&G Constru	Scobey, MT			0	Recipients/Clients	1650
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$26,454.00	\$0.00	\$26,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,454.00	\$0.00	\$26,454.00
\$0.00	\$0.00	\$0.00	\$0.00	\$26,454.00	\$0.00	\$26,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,454.00	\$0.00	\$26,454.00
Project ID: 650181SFF09181			Project Name: Scobey K-12 Schools			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Scobey	59263	Scobey K-12 Schools	ACE Electric; Rasmussen Ro	Laurel, MT; Flaxville, MT			46791	School Facilities	1
Budget Determination: Actual							Estimated Start Date: May_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,791.00	\$46,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,791.00	\$46,791.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,791.00	\$46,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,791.00	\$46,791.00
\$0.00	\$0.00	\$0.00	\$0.00	\$167,176.00	\$46,791.00	\$213,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,176.00	\$46,791.00	\$213,967.00

Department of Transportation

Report Period Dec_12

Project ID: 5401050001207			Project Name: Daniels County Transportation			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: Seven Passenger Mini Van													
NA			Finished	NA	0	No District Selected	RONAN DODGE	PO BOX 129 RONAN, MT 59864-021			23390	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00	\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00
\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00	\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00
Project ID: 540100322016			Project Name: SCOBEEY-NORTH (PHASE II S & C			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: 14.2 mile chip seal on MT 13 in Daniels County north of Scoby													
NA			Finished	NA	0	No District Selected	RIVERSIDE CONTRACTING	5571 ALLOY SOUTH,MISSOULA,MT,			471540	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09			
\$450,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,273.00	\$450,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,273.00
\$450,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,273.00	\$450,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,273.00
\$473,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,663.00	\$473,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,663.00

Dept of Environmental Quality

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5301EEBG0000003		Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE					
Project Abstract: Grants to small non-formula DANIELS COUNTY													0
			Finished	NA	0	No District Selected	NA				NA	0	NA
Budget Determination: Estimate							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$183,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,792.00	\$183,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,792.00
\$183,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,792.00	\$183,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,792.00
\$183,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,792.00	\$183,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,792.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													0
NA			Finished	NA	0	No District Selected	NA				NA	0	NA
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													0
NA			Finished	NA	0	No District Selected	NA				NA	0	NA
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$17,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,434.00	\$14,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,307.00
\$17,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,434.00	\$14,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,307.00

Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													0
NA			Finished	NA	0	No District Selected	NA				NA	0	NA
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$11,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,218.00	\$8,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,789.00
\$11,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,218.00	\$8,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,789.00

Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													0
NA			Active	NA	0	No District Selected	NA				NA	0	NA
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$14,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,193.00	\$11,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,753.00
\$14,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,193.00	\$11,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,753.00

Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													0

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Employment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$8,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,231.00	\$8,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,090.00
\$8,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,231.00	\$8,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,090.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849.00
\$760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.00	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA			Finished		NA		0		No District Selected			NA		0 Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$11,865.00		\$0.00		\$0.00		\$0.00		\$11,865.00		\$12,411.00		\$0.00		\$0.00	\$12,411.00
\$11,865.00		\$0.00		\$0.00		\$0.00		\$11,865.00		\$12,411.00		\$0.00		\$0.00	\$12,411.00
\$68,905.00		\$0.00		\$0.00		\$0.00		\$68,905.00		\$62,325.00		\$0.00		\$0.00	\$62,325.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA			Finished		NA		0		No District Selected			NA		0 NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1					
\$4,526.00		\$0.00		\$0.00		\$0.00		\$4,526.00		\$4,526.00		\$0.00		\$0.00	\$4,526.00
\$4,526.00		\$0.00		\$0.00		\$0.00		\$4,526.00		\$4,526.00		\$0.00		\$0.00	\$4,526.00
\$68,905.00		\$0.00		\$0.00		\$0.00		\$68,905.00		\$62,325.00		\$0.00		\$0.00	\$62,325.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant			Finished		NA		0		Scobey K-12 Schools			NA		0 NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11					
\$41,820.00		\$0.00		\$0.00		\$0.00		\$41,820.00		\$41,820.00		\$0.00		\$0.00	\$41,820.00
\$41,820.00		\$0.00		\$0.00		\$0.00		\$41,820.00		\$41,820.00		\$0.00		\$0.00	\$41,820.00
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8							
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.															
K-12 BASE Aid to support school district's general fund			Finished		NA		0		Scobey K-12 Schools			NA		0 Students	264
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10					
\$0.00		\$73,198.00		\$0.00		\$0.00		\$73,198.00		\$0.00		\$73,198.00		\$73,198.00	
\$0.00		\$73,198.00		\$0.00		\$0.00		\$73,198.00		\$0.00		\$73,198.00		\$73,198.00	
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8							
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.															
K-12 BASE Aid to support school district's general fund			Finished		NA		0		Scobey K-12 Schools			NA		0 NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11					
\$0.00		\$102,130.00		\$0.00		\$0.00		\$102,130.00		\$0.00		\$102,130.00		\$102,130.00	
\$0.00		\$102,130.00		\$0.00		\$0.00		\$102,130.00		\$0.00		\$102,130.00		\$102,130.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Scobey K-12 Schools	NA	NA			0	Students	264
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education		Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Scobey K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,344.00	\$0.00	\$2,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,344.00	\$0.00	\$2,344.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,344.00	\$0.00	\$2,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,344.00	\$0.00	\$2,344.00
\$41,820.00	\$175,328.00	\$0.00	\$0.00	\$4,687.00	\$0.00	\$221,835.00	\$41,820.00	\$175,328.00	\$0.00	\$0.00	\$4,687.00	\$0.00	\$221,835.00

Public Health and Human Services

Report Period Dec_12

Project ID: 690100000000013			Project Name: Aging Services Program			Project Category: Health and Human Services		Sub Class: 895W1					
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services		Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	34
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00
\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services		Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services		Sub Class: 875WA					
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services		Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000031			Project Name: Hmls Prv/Erg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$432.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$484.00	\$432.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$484.00
\$432.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$484.00	\$432.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$484.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA			NA		0 NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.00	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.00
\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.00	\$48.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	

Project ID: 69010000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00
\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00

Project ID: 69010000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$525,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,846.00	\$525,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,846.00
\$525,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,846.00	\$525,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,846.00

Project ID: 69010000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	66
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$18,897.00	\$0.00	\$0.00	\$3,178.00	\$0.00	\$0.00	\$22,075.00	\$18,897.00	\$0.00	\$0.00	\$3,178.00	\$0.00	\$0.00	\$22,075.00
\$18,897.00	\$0.00	\$0.00	\$3,178.00	\$0.00	\$0.00	\$22,075.00	\$18,897.00	\$0.00	\$0.00	\$3,178.00	\$0.00	\$0.00	\$22,075.00

Project ID: 69010000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1.49469
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$1,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,222.00	\$1,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.00	\$666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$666.00
\$2,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,221.00	\$1,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872.00

Project ID: 69010000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
						Budget Determination: Actual			Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	0
						Budget Determination: Estimate			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$560,269.00	\$0.00	\$0.00	\$3,230.00	\$0.00	\$0.00	\$563,499.00	\$559,920.00	\$0.00	\$0.00	\$3,230.00	\$0.00	\$0.00	\$563,150.00

Totals for Daniels County

\$1,337,149.00 \$175,328.00 \$0.00 \$3,230.00 \$171,863.00 \$46,791.00 \$1,734,361.00 \$1,330,220.00 \$175,328.00 \$0.00 \$3,230.00 \$171,863.00 \$46,791.00 \$1,727,432.00

Dawson County

Commissioner of Higher Ed

Report Period Dec_12

Project ID: 510200000000004			Project Name: Comm Coll Tuition Mitigation			Project Category: Education			Sub Class: 260W4				
Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges													
	Funding to mitigate the need to increase tuition for residents students at Dawson Community College	Finished	Glendive	0	No District Selected	NA		NA		0	Students	316	
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000003			Project Name: Comm. College Budget Restore			Project Category: Education			Sub Class: 260W1				
Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.													
	Budget stabilization at Dawson Community College	Finished	Glendive	0	No District Selected	NA		NA		0	Students	316	
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$303,827.00	\$0.00	\$303,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,827.00	\$0.00	\$303,827.00
\$0.00	\$0.00	\$0.00	\$0.00	\$303,827.00	\$0.00	\$303,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,827.00	\$0.00	\$303,827.00
Project ID: 510200000000010			Project Name: Community College Assistance			Project Category: Education			Sub Class: 260W3				
Project Abstract: Additional funding to mitigate tuition for resident students													
	Funding to assist with deferred maintenance at Dawson Community College	Finished	Glendive	0	No District Selected	NA		NA		0	NA	0	
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00
\$0.00	\$0.00	\$602,294.00	\$0.00	\$401,533.00	\$0.00	\$1,003,827.00	\$0.00	\$0.00	\$602,294.00	\$0.00	\$401,533.00	\$0.00	\$1,003,827.00

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0190639 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Glendive City Police - Vests and misc equipment

NA Finished Glendive 59330 No District Selected NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Oct_09 Estimated Completion Date: Dec_10

\$6,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,794.00	\$6,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,794.00
\$6,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,794.00	\$6,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,794.00
\$6,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,794.00	\$6,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,794.00

Department of Administration

Report Period Dec_12

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. Finished Glendive 59330 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Oct_09 Estimated Completion Date: Jul_11

\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,373.00	\$0.00	\$322,373.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,373.00	\$0.00	\$322,373.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,373.00	\$0.00	\$322,373.00

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09092 **Project Name:** Bloomfield Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA Finished Bloomfield 59315 Bloomfield Elem Big Sky Siding & Windows Sidney, MT 1683 School Facilities 1

Budget Determination: Actual Estimated Start Date: Sep_10 Estimated Completion Date: Sep_10

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00

Project ID: 650160CP09012 **Project Name:** Dawson **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Road department building & fence around the yard; Joint project between County and the City of Glendive; and Cemetery Department building.

NA Finished NA 0 No District Selected Century Construction Glendive, MT 0 Recipients/Clients 8490

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Mar_10

\$0.00	\$0.00	\$0.00	\$0.00	\$159,261.00	\$0.00	\$159,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,261.00	\$0.00	\$159,261.00
\$0.00	\$0.00	\$0.00	\$0.00	\$159,261.00	\$0.00	\$159,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,261.00	\$0.00	\$159,261.00

Project ID: 650181SFF09094 **Project Name:** Dawson H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Lindsay	59339	Lindsay Elem	Uriah Kirkegard, Bill Reynold Circle, MT., Glendive, MT.			3238	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,238.00	\$3,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,238.00	\$3,238.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,238.00	\$3,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,238.00	\$3,238.00
Project ID: 650174HCE09002			Project Name: Makoshika Estates			Project Category: Tax Relief			Sub Class: 760W2				
Project Abstract: 18 unit elderly affordable housing													
18 unit elderly affordable housing			Finished	Glendive	59330	No District Selected	NA	NA			0	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11				
\$125,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,800.00	\$125,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,800.00
\$125,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,800.00	\$125,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,800.00
Project ID: 650160MP09099			Project Name: Richey			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Road Repairs and Maintenance													
NA			Finished	NA	0	No District Selected	Kilen Backhoe Service	Fairview, MT			0	Recipients/Clients	200
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00
Project ID: 650181SFF09084			Project Name: Richey Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Richey	59259	Richey Elem	Crockett Enterprises	Circle, MT			14402	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,402.00	\$14,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,402.00	\$14,402.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,402.00	\$14,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,402.00	\$14,402.00
Project ID: 650181SFF09035			Project Name: Richey H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Richey	59259	Richey H S	Crockett Enterprises	Circle, MT			8486	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,486.00	\$8,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,486.00	\$8,486.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,486.00	\$8,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,486.00	\$8,486.00
Project ID: 650181QS09179			Project Name: Richey Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	Richey	59259	Richey Elem	WTR Consulting Engineers	Missoula, MT.			7730	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$7,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$7,730.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Richey	59258	Richey Elem	NA		NA		6995	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,995.00	\$6,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,995.00	\$6,995.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,725.00	\$14,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,725.00	\$14,725.00
Project ID: 650151WTG10004			Project Name: SRS Crisafulli, Inc.			Project Category: Workforce			Sub Class: 720W4				
Project Abstract: Grant to train 34 workers													
	Grant to train 34 workers		Active	Glendive	59330	No District Selected	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Mar_10			Estimated Completion Date: Dec_13		
\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,881.00	\$0.00	\$66,881.00
\$0.00	\$0.00	\$0.00	\$0.00	\$108,000.00	\$0.00	\$108,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,881.00	\$0.00	\$66,881.00
Project ID: 650181QS09167			Project Name: Valley View Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	NA		Finished	Polson	59860	Valley View Elem	JE Engineering, Inc.		Kalispell, MT.		1250	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00
\$125,800.00	\$0.00	\$0.00	\$0.00	\$365,613.00	\$716,235.00	\$1,207,648.00	\$125,800.00	\$0.00	\$0.00	\$0.00	\$324,494.00	\$716,185.00	\$1,166,479.00

Department of Transportation

Report Period Dec_12

Project ID: 540100002874			Project Name: D4-CULVERTS-PHASE III			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III													
	NA		Active	NA	0	No District Selected	MARTIN CONSTRUCTION I		PO BOX 17, GLADSTONE, ND 58630		104651	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Feb_13		
\$117,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,364.00	\$117,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,364.00
\$117,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,364.00	\$117,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,364.00
Project ID: 5401050001313			Project Name: Dawson County UTD			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: 13 Passenger Bus													
	NA		Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L		3204 E. PLATTE AVENUE, COLORAD		52933	NA	0
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10		
\$52,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,933.00	\$52,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,933.00
\$52,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,933.00	\$52,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,933.00
Project ID: 540100512004			Project Name: RICHEY-WEST			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: 9 mile overlay on MT 200 west of Richey, in Dawson County													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04	2096639	NA			0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09				
\$1,989,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989,866.00	\$1,989,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989,866.00
\$1,989,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989,866.00	\$1,989,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989,866.00
\$2,160,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,163.00	\$2,160,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,160,163.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301ESEP0000004 Project Name: DPHHS Enrg SW DEQ AT 6/30/11 Project Category: Energy and Weatherization Sub Class: 420W3

Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.

A&E #29-25-01-01 EMVH Central Chiller System			Finished	Glendive	59330	No District Selected	Con'eer Engineering	1629 Ave D Ste 7C	Bi	23222	Homes/Buildings		1
Budget Determination: Actual						Estimated Start Date: Jan_11			Estimated Completion Date: Sep_11				
\$23,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,660.00	\$23,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,660.00
A&E #29-25-01-01 EMVH Central Chiller System			Finished	Glendive	59330	No District Selected	Tri-County Mechanical & Ele	DUNS# 08.951.5688	PO Box	242876	Homes/Buildings		1
Budget Determination: Actual						Estimated Start Date: Jan_11			Estimated Completion Date: Sep_11				
\$242,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,876.00	\$242,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,876.00
A&E #2011-13-01 Improve Medical Services			Finished	Boulder	59632	No District Selected	Bjerke Architects	2905 N. Montana Ave. Suite 202	15000		Homes/Buildings		1
Budget Determination: Actual						Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11				
\$155,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,279.00	\$155,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,279.00
\$421,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,815.00	\$421,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,815.00
\$421,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,815.00	\$421,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,815.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706WW0078 Project Name: City of Glendive Project Category: Water and Environment Sub Class: 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Glendive Storm Sewer-Stormwater non-point source urban runoff			Finished	NA	0	No District Selected	Century Construction	Lewistown, MT	61000	NA			4615
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Nov_09				
\$31,800.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$61,000.00	\$31,800.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$61,000.00
\$31,800.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$61,000.00	\$31,800.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$61,000.00

Project ID: 5706DW0129 Project Name: Glendive Project Category: Water and Environment Sub Class: 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Glendive -Replacement of old, leaking distribution mains.			Finished	Glendive	0	No District Selected	Century Construction	Lewistown, MT	357000	NA			4729
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Dec_09				
\$198,100.00	\$0.00	\$0.00	\$158,900.00	\$0.00	\$0.00	\$357,000.00	\$198,100.00	\$0.00	\$0.00	\$158,900.00	\$0.00	\$0.00	\$357,000.00
\$198,100.00	\$0.00	\$0.00	\$158,900.00	\$0.00	\$0.00	\$357,000.00	\$198,100.00	\$0.00	\$0.00	\$158,900.00	\$0.00	\$0.00	\$357,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE						
Project Abstract: Energy Training Partnership Grant														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.00	\$55,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,756.00	
\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.00	\$55,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,756.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$13,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450.00	\$13,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,299.00	
\$13,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450.00	\$13,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,299.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$2,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,545.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
\$2,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,545.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY				
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$34,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,097.00	\$26,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,249.00
\$34,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,097.00	\$26,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,249.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_1	
\$25,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,237.00	\$25,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,237.00
\$25,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,237.00	\$25,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,237.00
\$498,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,617.00	\$449,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,374.00

Long Range Building

Report Period Dec_12

Project ID: 610700010			Project Name: Facility Rprs/Imprv WATCH East			Project Category: Transportation/Infrastructure			Sub Class: DW904				
Project Abstract: Improvements to the MT Dept of Corrections WATCH Program facility, located in Glendive. These improvements will repair deteriorated road and parking areas, address leaking roof areas, improve HVAC systems, and address other high priority facility needs.													
A&E #29-10-01 WATCH E Rprs & Imprvoves			Active	Glendive	59330	No District Selected	Morrison Maierle	Helena			13295	Homes/Buildings	1
						Budget Determination: Actual			Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$64,575.00	\$0.00	\$64,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,005.00	\$0.00	\$61,005.00
A&E #29-10-01 WATCH E Rprs & Imprvoves Architect contract			Finished	Glendive	59330	No District Selected	Space Planning for People	Billings			85970	Homes/Buildings	1
						Budget Determination: Actual			Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$85,970.00	\$0.00	\$85,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,970.00	\$0.00	\$85,970.00
A&E #29-10-01 WATCH E Rprs & Imprvoves Architect contract			Finished	Glendive	59330	No District Selected	Star Service	Billings			414732	Homes/Buildings	1
						Budget Determination: Actual			Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$414,732.00	\$0.00	\$414,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,732.00	\$0.00	\$414,732.00
A&E #29-10-01 WATCH E Rprs & Imprvoves-Furnace Installation			Finished	Glendive	59330	No District Selected	Jerry's Refrigeration	Miles City			26383	Homes/Buildings	1
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Oct_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$26,383.00	\$0.00	\$26,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,383.00	\$0.00	\$26,383.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	Subgrant		Finished	NA	0	Glendive Elem	NA	NA	NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$129,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,884.00	\$129,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,884.00		
	Subgrant		Finished	NA	0	Lindsay Elem	NA	NA	NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$13,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,507.00	\$13,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,507.00		
	Subgrant		Finished	NA	0	Richey Elem	NA	NA	NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00		
	Subgrant		Finished	NA	0	Deer Creek Elem	NA	NA	NA		0	NA	0		
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$17,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,724.00	\$17,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,724.00		
\$172,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,965.00	\$172,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,965.00		

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Glendive Elem	NA	NA	NA		0	Students	811	
			Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$128,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,156.00	\$0.00	\$128,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,156.00	
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Dawson H S	NA	NA	NA		0	Students	374	
			Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$80,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,492.00	\$0.00	\$80,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,492.00	
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Bloomfield Elem	NA	NA	NA		0	Students	8	
			Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,666.00	\$0.00	\$2,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,666.00	
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lindsay Elem	NA	NA	NA		0	Students	11	
			Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00	
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Richey Elem	NA	NA	NA		0	Students	49	
			Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$10,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,497.00	\$0.00	\$10,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,497.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Richey H S	NA		NA		0	Students	27
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$12,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,507.00	\$0.00	\$12,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,507.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Deer Creek Elem	NA		NA		0	Students	14
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00	\$0.00	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00
\$0.00	\$239,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,792.00	\$0.00	\$239,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,792.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Glendive Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$181,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,477.00	\$0.00	\$181,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,477.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Dawson H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$113,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,068.00	\$0.00	\$113,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,068.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Bloomfield Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$3,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,062.00	\$0.00	\$3,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,062.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lindsay Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$4,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,106.00	\$0.00	\$4,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,106.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Richey Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$14,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,513.00	\$0.00	\$14,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,513.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Richey H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$18,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,019.00	\$0.00	\$18,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,019.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Deer Creek Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00
\$0.00	\$338,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,769.00	\$0.00	\$338,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,769.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Glendive Elem	NA		NA		0 Students	811
							Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,070.00	\$0.00	\$7,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,070.00	\$0.00	\$7,070.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Dawson H S	NA		NA		0 Students	374
							Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00	\$0.00	\$3,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00	\$0.00	\$3,222.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bloomfield Elem	NA		NA		0 Students	8
							Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lindsay Elem	NA		NA		0 Students	11
							Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Richey Elem	NA		NA		0 Students	49
							Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$440.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Richey H S	NA		NA		0 Students	27
							Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$237.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Deer Creek Elem	NA		NA		0 Students	14
							Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$11,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$11,265.00

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Glendive Elem	NA		NA		0 NA	0
							Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$6,702.00	\$0.00	\$6,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,702.00	\$0.00	\$6,702.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Dawson H S	NA		NA		0 NA	0
							Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,143.00	\$0.00	\$3,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,143.00	\$0.00	\$3,143.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bloomfield Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lindsay Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Richey Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408.00	\$0.00	\$408.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Richey H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Deer Creek Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144.00	\$0.00	\$144.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,804.00	\$0.00	\$10,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,804.00	\$0.00	\$10,804.00
\$458,538.00	\$578,561.00	\$0.00	\$0.00	\$22,069.00	\$0.00	\$1,059,168.00	\$458,538.00	\$578,561.00	\$0.00	\$0.00	\$22,069.00	\$0.00	\$1,059,168.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013	Project Name: Aging Services Program	Project Category: Health and Human Services	Sub Class: 895W1
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.			
NA	Finished	NA	0
		No District Selected	NA
		NA	0
		Recipients/Clients	0
		Budget Determination: Actual	
		Estimated Start Date: Jul_09	
		Estimated Completion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 69010000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: 855WC
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.			
NA	Finished	NA	0
		No District Selected	NA
		NA	0
		Recipients/Clients	3
		Budget Determination: Actual	
		Estimated Start Date: Jul_09	
		Estimated Completion Date: Sep_11	
\$54,982.00	\$0.00	\$0.00	\$0.00
\$54,982.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services		Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	48
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$230,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,921.00	\$230,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,921.00
\$230,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,921.00	\$230,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,921.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services		Sub Class: 875WA					
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services		Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	45
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$641.00	\$0.00	\$641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641.00	\$0.00	\$641.00
\$0.00	\$0.00	\$0.00	\$0.00	\$641.00	\$0.00	\$641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641.00	\$0.00	\$641.00
Project ID: 690100000000009			Project Name: Hmls Prev/Emerg Food & Sheltr			Project Category: Health and Human Services		Sub Class: 855W3					
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$576.00	\$0.00	\$576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$576.00	\$0.00	\$576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	92
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$73,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,760.00	\$73,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,393.00
\$73,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,760.00	\$73,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,393.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	34
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$753.00	\$0.00	\$0.00	\$91.00	\$0.00	\$0.00	\$844.00	\$753.00	\$0.00	\$0.00	\$91.00	\$0.00	\$0.00	\$844.00
\$753.00	\$0.00	\$0.00	\$91.00	\$0.00	\$0.00	\$844.00	\$753.00	\$0.00	\$0.00	\$91.00	\$0.00	\$0.00	\$844.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$5,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,389.00	\$5,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,389.00
\$5,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,389.00	\$5,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,389.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$2,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,986.00	\$2,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,986.00
\$2,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,986.00	\$2,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,986.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$1,515,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,865.00	\$1,515,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,865.00
\$1,515,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,865.00	\$1,515,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,515,865.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	533
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$216,728.00	\$0.00	\$0.00	\$36,444.00	\$0.00	\$0.00	\$253,172.00	\$216,728.00	\$0.00	\$0.00	\$36,444.00	\$0.00	\$0.00	\$253,172.00
\$216,728.00	\$0.00	\$0.00	\$36,444.00	\$0.00	\$0.00	\$253,172.00	\$216,728.00	\$0.00	\$0.00	\$36,444.00	\$0.00	\$0.00	\$253,172.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	7.09975	
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$8,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,306.00	\$8,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,198.00	
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0	
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$6,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,791.00	\$4,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,525.00	
\$15,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,097.00	\$12,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,723.00	

Project ID: 69010000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	96
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10		
\$230.00	\$0.00	\$0.00	\$402.00	\$0.00	\$0.00	\$632.00	\$230.00	\$0.00	\$0.00	\$402.00	\$0.00	\$0.00	\$632.00
\$230.00	\$0.00	\$0.00	\$402.00	\$0.00	\$0.00	\$632.00	\$230.00	\$0.00	\$0.00	\$402.00	\$0.00	\$0.00	\$632.00

Project ID: 69010000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	NA		Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	22
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12		
\$339,477.00	\$0.00	\$0.00	\$11,808.00	\$0.00	\$0.00	\$351,285.00	\$339,477.00	\$0.00	\$0.00	\$11,808.00	\$0.00	\$0.00	\$351,285.00
\$339,477.00	\$0.00	\$0.00	\$11,808.00	\$0.00	\$0.00	\$351,285.00	\$339,477.00	\$0.00	\$0.00	\$11,808.00	\$0.00	\$0.00	\$351,285.00
\$2,456,188.00	\$0.00	\$0.00	\$48,745.00	\$1,217.00	\$0.00	\$2,506,150.00	\$2,453,447.00	\$0.00	\$0.00	\$48,745.00	\$641.00	\$0.00	\$2,502,833.00

Totals for Dawson County

\$6,358,295.00 **\$578,561.00** **\$602,294.00** **\$236,845.00** **\$1,476,146.00** **\$716,235.00** **\$9,968,376.00** **\$6,306,311.00** **\$578,561.00** **\$602,294.00** **\$236,845.00** **\$1,717,540.00** **\$716,185.00** **\$10,157,736.00**

Fallon County

Department of Administration

Report Period Dec_12

Project ID: 61010000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. *Finished* *Baker* *59313* *No District Selected* *NA* *NA* *0* *NA* *0*

Budget Determination: Estimate *Estimated Start Date: Oct_09* *Estimated Completion Date: Jul_11*

\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00						
\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00						

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Commerce

Report Period Dec_12

Project ID: 650160MP09005		Project Name: Baker			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Storm Drain Installation on South Montana 7 and Secondary 322														
NA			Finished		NA	0	No District Selected		Foothills Contracting, INC		Webster, SD		0 Recipients/Clients	1634
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$39,767.00	\$0.00	\$39,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,767.00	\$0.00	\$39,767.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$39,767.00	\$0.00	\$39,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,767.00	\$0.00	\$39,767.00	

Project ID: 650181QS09055		Project Name: Baker K-12 Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
NA			Finished		Baker	59313	Baker K-12 Schools		WTR Consulting Engineers		Missoula, MT.		26050 School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,050.00	\$26,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,050.00	\$26,050.00
NA	Finished	Baker	59313	Baker K-12 Schools	Yellowstone Electric Compay	Billings, MT.	68901 School Facilities	1						
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,901.00	\$68,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,901.00	\$68,901.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,951.00	\$94,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,951.00	\$94,951.00

Project ID: 650160CP09014		Project Name: Fallon			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: County Road and Parks Shop Building														
NA			Finished		NA	0	No District Selected		G & R Custom Metals		Baker, MT		0 Recipients/Clients	2716
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Mar_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$133,824.00	\$0.00	\$133,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,824.00	\$0.00	\$133,824.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$133,824.00	\$0.00	\$133,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,824.00	\$0.00	\$133,824.00	

Project ID: 650160MP09094		Project Name: Plevna			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Culvert and Drainage Improvements and Chip Seal Streets														
NA			Finished		NA	0	No District Selected		Century Construction		Lewistown, MT		0 Recipients/Clients	150
Budget Determination: Actual							Estimated Start Date: May_09			Estimated Completion Date: Jun_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$9,029.00	\$0.00	\$9,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,029.00	\$0.00	\$9,029.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,029.00	\$0.00	\$9,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,029.00	\$0.00	\$9,029.00	

Project ID: 650181SFF09059		Project Name: Plevna K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished		Plevna	59344	Plevna K-12 Schools		Allied Plumbing		Billings, MT.		25422 School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422.00	\$25,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422.00	\$25,422.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422.00	\$25,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,422.00	\$25,422.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706000044		Project Name: North Baker WW System			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Fallon County formed the Fallon County North Baker Water and Sewer District in May 2004. The district comprises six residential and 22 commercial users. North Baker has no sanitary sewer system. Residents rely on septic tanks with drainfields or holding tanks. Failures of septic tank drainfields with sewage surfacing on the ground have been reported. The District proposed to install a conventional gravity wastewater collection system with connection to Baker. The city's existing treatment facility is capable of containing all of North Baker expansion.													
NA			Finished	Baker	0	No District Selected	Ahanu Construction Inc.	Billings, MT			100000	Homes/Buildings	28
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$35,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,643.00	\$2,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402.00
\$35,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,643.00	\$2,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$110,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,650.00	\$90,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,803.00
\$110,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,650.00	\$90,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,803.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$41,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,853.00	\$32,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,791.00
\$41,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,853.00	\$32,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,791.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$45,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,456.00	\$19,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,885.00
\$45,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,456.00	\$19,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,885.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00	\$2,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.00
\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00	\$2,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,488.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00	\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00
\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00	\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$3,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,503.00	\$4,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.00
\$3,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,503.00	\$4,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,981.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$9,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,743.00	\$10,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,976.00
\$9,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,743.00	\$10,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,976.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$3,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,805.00	\$3,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,805.00
\$3,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,805.00	\$3,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,805.00
\$259,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,795.00	\$176,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,265.00

Montana Arts Council

Report Period Final

Project ID: 5114002		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
CUSTER COUNTY ART CENTER ARRA			Finished	BAKER	59313	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00
\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00
\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Finished	NA	0	Baker K-12 Schools	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00
\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00

Sub Project Description		Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Baker K-12 Schools	NA	NA	0	Students			390
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$75,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,978.00	\$0.00	\$75,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,978.00
K-12 BASE Aid to support school district's general fund		Finished	NA	0	Plevna K-12 Schools	NA	NA	0	Students				84
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$23,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,918.00	\$0.00	\$23,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,918.00
\$0.00	\$99,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,896.00	\$0.00	\$99,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,896.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Baker K-12 Schools	NA	NA	0	NA			0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$107,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,414.00	\$0.00	\$107,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,414.00
K-12 BASE Aid to support school district's general fund		Finished	NA	0	Plevna K-12 Schools	NA	NA	0	NA				0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$35,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,249.00	\$0.00	\$35,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,249.00
\$0.00	\$142,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,663.00	\$0.00	\$142,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,663.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Baker K-12 Schools	NA	NA	0	Students			390
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$3,450.00
State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Plevna K-12 Schools	NA	NA	0	Students				84
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00
\$0.00	\$0.00	\$0.00	\$0.00	\$4,169.00	\$0.00	\$4,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,169.00	\$0.00	\$4,169.00
Project ID: 350100000007		Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Baker K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.00	\$0.00	\$3,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.00	\$0.00	\$3,253.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Plevna K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$747.00	\$0.00	\$747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747.00	\$0.00	\$747.00
\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00
\$34,500.00	\$242,559.00	\$0.00	\$0.00	\$8,169.00	\$0.00	\$285,228.00	\$34,500.00	\$242,559.00	\$0.00	\$0.00	\$8,169.00	\$0.00	\$285,228.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013	Project Name: Aging Services Program	Project Category: Health and Human Services	Sub Class: 895W1
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.			
NA	Finished	NA	0
No District Selected		NA	NA
0 Recipients/Clients		0	
Budget Determination: Actual			
Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: 855WC
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.			
NA	Finished	NA	0
No District Selected		NA	NA
0 Recipients/Clients		75	
Budget Determination: Actual			
Estimated Start Date: Jul_09		Estimated Completion Date: Sep_11	
\$11,694.00	\$0.00	\$0.00	\$0.00
\$11,694.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000003	Project Name: Comm Services Block Grant	Project Category: Health and Human Services	Sub Class: 855WB
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.			
NA	Finished	NA	0
No District Selected		NA	NA
0 Recipients/Clients		10	
Budget Determination: Actual			
Estimated Start Date: Jul_09		Estimated Completion Date: Dec_10	
\$17,428.00	\$0.00	\$0.00	\$0.00
\$17,428.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000032	Project Name: County Health Grants-Asbestos	Project Category: Health and Human Services	Sub Class: 875WA
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.			
NA	Finished	NA	0
No District Selected		NA	NA
0 Recipients/Clients		0	
Budget Determination: Actual			
Estimated Start Date: Oct_09		Estimated Completion Date: Mar_12	
\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services		Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12				
\$118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118.00	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00
\$118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118.00	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	37
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11				
\$798.00	\$0.00	\$0.00	\$96.00	\$0.00	\$0.00	\$894.00	\$798.00	\$0.00	\$0.00	\$96.00	\$0.00	\$0.00	\$894.00
\$798.00	\$0.00	\$0.00	\$96.00	\$0.00	\$0.00	\$894.00	\$798.00	\$0.00	\$0.00	\$96.00	\$0.00	\$0.00	\$894.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00	\$818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00
\$818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00	\$818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00
\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00	\$223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$437,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,284.00	\$437,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,284.00	
\$437,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,284.00	\$437,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,284.00	

Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Finished		NA		0		No District Selected			NA		0 Recipients/Clients
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$40,171.00	\$0.00	\$0.00	\$6,755.00	\$0.00	\$0.00	\$46,926.00	\$40,171.00	\$0.00	\$0.00	\$6,755.00	\$0.00	\$0.00	\$46,926.00	
\$40,171.00	\$0.00	\$0.00	\$6,755.00	\$0.00	\$0.00	\$46,926.00	\$40,171.00	\$0.00	\$0.00	\$6,755.00	\$0.00	\$0.00	\$46,926.00	

Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Finished		NA		0		No District Selected			NA		0 Recipients/Clients
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$1,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,837.00	\$1,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,814.00	
\$1,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,837.00	\$1,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,814.00	
NA			Finished		NA		0		No District Selected			NA		0 Recipients/Clients
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$1,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,502.00	\$1,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001.00	
\$3,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,339.00	\$2,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,815.00	

Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Finished		NA		0		No District Selected			NA		0 Recipients/Clients
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$3.00	\$0.00	\$0.00	\$4.00	\$0.00	\$0.00	\$7.00	\$3.00	\$0.00	\$0.00	\$4.00	\$0.00	\$0.00	\$7.00	
\$3.00	\$0.00	\$0.00	\$4.00	\$0.00	\$0.00	\$7.00	\$3.00	\$0.00	\$0.00	\$4.00	\$0.00	\$0.00	\$7.00	

Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	5	
			Budget Determination: Estimate					Estimated Start Date: Jul_09				Estimated Completion Date: Jun_12		
\$85,046.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$88,004.00	\$85,046.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$88,004.00	
\$85,046.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$88,004.00	\$85,046.00	\$0.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$88,004.00	
\$596,922.00	\$0.00	\$0.00	\$9,813.00	\$0.00	\$0.00	\$606,735.00	\$596,397.00	\$0.00	\$0.00	\$9,813.00	\$0.00	\$0.00	\$606,210.00	

Totals for Fallon County

\$8,776,582.00	\$242,559.00	\$0.00	\$9,813.00	\$473,289.00	\$220,373.00	\$9,722,616.00	\$8,692,527.00	\$242,559.00	\$0.00	\$9,813.00	\$190,789.00	\$220,373.00	\$9,356,061.00
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Fergus County

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09138		Project Name: Ayers Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA		Finished	Grass Range	59032	Ayers Elem	Matt Moseng	Grass Range, MT			1575	School Facilities	1	
			Budget Determination: Actual					Estimated Start Date: Feb_10				Estimated Completion Date: Apr_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	
Project ID: 650151ICED11002		Project Name: BF Bus Grant/Chew Blackbones			Project Category: Workforce			Sub Class: 720W3						
Project Abstract: 7 awards of \$10,000 will be subgranted by the Tribe to Indian-owned businesses on the reservation. \$10,000 will be used to pay a caretaker for the summer season at the Chewing Blackbones Recreation Campground and to build picnic benches.														
	NA		Finished	Browning	59417	No District Selected	NA		NA		80000	Recipients/Clients	8	
			Budget Determination: Actual					Estimated Start Date: Jun_11				Estimated Completion Date: Sep_12		
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	
Project ID: 650181SFF09414		Project Name: Central Mt Learn Res Ctr			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA		Finished	Lewistown	59457	Central Mt Learn Res	Snowy Mountain Lock & Doo	Lewiston, MT.			25751	School Facilities	1	
			Budget Determination: Actual					Estimated Start Date: Aug_09				Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,751.00	\$25,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,751.00	\$25,751.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,751.00	\$25,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,751.00	\$25,751.00	
Project ID: 650181SFF09141		Project Name: Deerfield Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA		Finished	Lewistown	59457	Deerfield Elem	Smart Flooring & Design	Lewistown, MT			1575	School Facilities	1	
			Budget Determination: Actual					Estimated Start Date: Jun_10				Estimated Completion Date: Jul_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160MP09034			Project Name: Denton			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Water-Sewer Upgrades, Building Repairs, and Street Repairs													
NA			Finished	NA	0	No District Selected	Greg Buckentin Construction	Denton, MT		0	Recipients/Clients	300	
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$12,309.00	\$0.00	\$12,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,309.00	\$0.00	\$12,309.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,309.00	\$0.00	\$12,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,309.00	\$0.00	\$12,309.00
Project ID: 650181SFF09383			Project Name: Denton Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Denton	59430	Denton Elem	Cliff Stonehocker	Denton, MT		13987	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,987.00	\$13,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,987.00	\$13,987.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,987.00	\$13,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,987.00	\$13,987.00
Project ID: 650181SFF09416			Project Name: Denton H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Denton	59430	Denton H S	Cliff Stonehocker	Denton, MT		9962	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,962.00	\$9,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,962.00	\$9,962.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,962.00	\$9,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,962.00	\$9,962.00
Project ID: 650181QS09162			Project Name: Denton Public School			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Denton	59430	Denton Elem	WTR Consulting Engineers	Missoula, MT.		14030	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,030.00	\$14,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,030.00	\$14,030.00
NA			Finished	Denton	59430	Denton Elem	Basin Electric, Inc.	Stanford, MT.		20544	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,544.00	\$20,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,856.00	\$19,856.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,574.00	\$34,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,886.00	\$33,886.00
Project ID: 650160CP09015			Project Name: Fergus			Project Category: Transportation/Infrastructure		Sub Class: 730W3					
Project Abstract: Scott Crossing Bridge Replacement & Purchase of Gravel for Use on County Roads													
NA			Finished	NA	0	No District Selected	Roscoe Bridge	Missoula, MT		0	Recipients/Clients	191	
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$188,765.00	\$0.00	\$188,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,765.00	\$0.00	\$188,765.00
\$0.00	\$0.00	\$0.00	\$0.00	\$188,765.00	\$0.00	\$188,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,765.00	\$0.00	\$188,765.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09358			Project Name: Fergus H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Lewistown	59457	Fergus H S	Snowy Mountain Lock & Doo	Lewiston, MT., Minneapolis, MN.			52252	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,252.00	\$52,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,252.00	\$52,252.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,252.00	\$52,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,252.00	\$52,252.00
Project ID: 650160MP09054			Project Name: Grass Range			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Water, Sewer, and Street Repairs													
NA			Finished	NA	0	No District Selected	Inland Potable Services, INC	Centennial, CO			0	Recipients/Clients	141
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Oct_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$8,628.00	\$0.00	\$8,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,628.00	\$0.00	\$8,628.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,628.00	\$0.00	\$8,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,628.00	\$0.00	\$8,628.00
Project ID: 650181SFF09066			Project Name: Grass Range Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Grass Range	59032	Grass Range Elem	Northern Industrial Hygiene	Billings, MT			10967	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,967.00	\$10,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,967.00	\$10,967.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,967.00	\$10,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,967.00	\$10,967.00
Project ID: 650181SFF09314			Project Name: Grass Range H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Grass Range	59032	Grass Range H S	Black Box Design; Sloan Plu	Big Timber, MT; Lewistown, MT			7836	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,836.00	\$7,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,836.00	\$7,836.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,836.00	\$7,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,836.00	\$7,836.00
Project ID: 650181QS09210			Project Name: Grass Range K-12			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Grass Range	59032	Grass Range Elem	Snowy Moutain Lock & Door,	Lewistown, MT., Grass Range, MT., He			109404	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,404.00	\$109,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,404.00	\$109,404.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,404.00	\$109,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,404.00	\$109,404.00
Project ID: 650160HP10032			Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2				
Project Abstract: Lewistown Satellite Airfield													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
The project at the Lewistown Historic Satellite Airfield large hanger will complete work on the chimneys, main hanger roof, and repairing the wood door.			Finished	Lewistown	59457	No District Selected	Valach and Sons	Lewistown, MT			31417	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$39,385.00	\$0.00	\$39,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,385.00	\$0.00	\$39,385.00
\$0.00	\$0.00	\$0.00	\$0.00	\$39,385.00	\$0.00	\$39,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,385.00	\$0.00	\$39,385.00
Project ID: 650181SFF09144			Project Name: King Colony Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Lewistown	59457	King Colony Elem	BPL Electrical Contractor, Inc	Buffalo, MT			1575	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Oct_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
Project ID: 650160MP09074			Project Name: Lewistown			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Chip Seal Streets													
NA			Finished	NA	0	No District Selected	Century Construction	Lewistown, MT			0	Recipients/Clients	5954
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$114,882.00	\$0.00	\$114,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,882.00	\$0.00	\$114,882.00
\$0.00	\$0.00	\$0.00	\$0.00	\$114,882.00	\$0.00	\$114,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,882.00	\$0.00	\$114,882.00
Project ID: 650181SFF09170			Project Name: Lewistown Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Lewistown	59457	Lewistown Elem	Central Plumbing & Heating	Great Falls, MT.			108914	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,914.00	\$108,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,914.00	\$108,914.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,914.00	\$108,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,914.00	\$108,914.00
Project ID: 650181QS09172			Project Name: Lewistown Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	Lewistown	59457	Lewistown Elem	WTR Consulting Engineers	Missoula, MT.			28250	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00
Project ID: 650160MP09085			Project Name: Moore			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Street Repairs and Capital Improvements													
NA			Finished	NA	0	No District Selected	RT Lodgging	Moore, MT			0	Recipients/Clients	186
Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00	\$0.00	\$10,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00	\$0.00	\$10,704.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00	\$0.00	\$10,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00	\$0.00	\$10,704.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09404		Project Name: Moore Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Moore	59464	Moore Elem	Architectrual Doors & Hardw	Billings, MT.			12302	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10						Estimated Completion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,302.00	\$12,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,302.00	\$12,302.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,302.00	\$12,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,302.00	\$12,302.00
Project ID: 650181SFF09405		Project Name: Moore H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Moore	59464	Moore H S	Architectrual Doors & Hardw	Billings, MT.			9845	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10						Estimated Completion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845.00	\$9,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845.00	\$9,845.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845.00	\$9,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845.00	\$9,845.00
Project ID: 650181QS09175		Project Name: Moore Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Moore	59464	Moore Elem	WTR Consulting Engineers	Missoula, MT.			7730	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$7,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$7,730.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$7,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$7,730.00
Project ID: 650181HCE10001		Project Name: OUELLETTE PLACE			Project Category: Tax Relief			Sub Class: 760W2					
Project Abstract: 24 units of affordable housing													
24 units of affordable housing			Finished	Lewistown	59457	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09						Estimated Completion Date: Nov_10	
\$4,559,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559,419.00	\$4,559,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559,419.00
\$4,559,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559,419.00	\$4,559,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,559,419.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09389		Project Name: Roy K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Roy	59471	Roy K-12 Schools	E.L. Boiler Works	Billings, MT			17137	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,137.00	\$17,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,137.00	\$17,137.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,137.00	\$17,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,137.00	\$17,137.00
Project ID: 650151INEQ10035		Project Name: S&K Holding Company			Project Category: All Other Funding			Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
NA			Finished	NA	0	No District Selected	NA	NA			3000	Recipients/Clients	6
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Project ID: 650181SFF09437		Project Name: Spring Creek Colony Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Lewistown	59457	Spring Creek Colony EI	NA	NA			1575	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151INEQ10007		Project Name: Straight Arrow Painting			Project Category: All Other Funding			Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment.													
NA			Finished	NA	0	No District Selected	NA	NA			7000	NA	0
Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Apr_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650160MP09128		Project Name: Winifred			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: New Handicapped Accessible Sidewalk Installation on Main Street; and Construction of a Security Fence around the Town's Water Tank													
NA			Finished	NA	0	No District Selected	Big Sky Civil and Environmen	Great Falls, MT			0	Recipients/Clients	146
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.00	\$0.00	\$9,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.00	\$0.00	\$9,561.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.00	\$0.00	\$9,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.00	\$0.00	\$9,561.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181QS09170		Project Name: Winifred K-12			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
NA			Finished	Winifred	59489	Winifred K-12 Schools	Black Box Design		Big Timber, MT.			5400	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	
NA			Finished	Winifred	59489	Winifred K-12 Schools	Reddi Electric		Billings, MT.			67806	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,806.00	\$67,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,437.00	\$67,437.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,206.00	\$73,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,837.00	\$72,837.00	

Project ID: 650181SFF09439		Project Name: Winifred K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Winifred	59489	Winifred K-12 Schools	Jim Plovanic		Lewiston, MT.			19358	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,358.00	\$19,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,358.00	\$19,358.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,358.00	\$19,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,358.00	\$19,358.00	

Project ID: 650160TSEP10529		Project Name: Winifred, Town of			Project Category: Water and Environment			Sub Class: 730W7						
Project Abstract: Rehabilitate approximately 11,920 feet of eight-inch sewer main with cured-in-place methods, replace approximately 2,400 feet of eight-inch sewer main with open cut methods, and rehabilitate 40 sewer manholes.														
NA			Finished	NA	0	No District Selected	Williams Civil Division, Inc		Bozeman, MT			781945	Homes/Buildings	96
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
\$4,559,419.00	\$0.00	\$0.00	\$0.00	\$484,234.00	\$1,066,200.00	\$6,109,853.00	\$4,559,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,234.00	\$1,065,143.00	\$6,108,796.00

Department of Transportation

Report Period Dec_12

Project ID: 5401050001519		Project Name: Fergus County COA			Project Category: Transportation/Infrastructure			Sub Class: 480W1						
Project Abstract: 19 Passenger Bus														
NA			Finished	NA	0	No District Selected	EK COACHES		11601 CYRUS WAY STE 101, MUKILT			58241	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10					
\$58,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,241.00	\$58,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,241.00	
\$58,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,241.00	\$58,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,241.00	
\$58,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,241.00	\$58,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,241.00	

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301ESEP0000006		Project Name: Cabt Agy Nrg SW DEQ AT 6/30/11			Project Category: Energy and Weatherization			Sub Class: 420W6					
Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #2010-31-01-02 Lewistown			Finished	Lewistown	59457	No District Selected	Associated Construction Engi	DUNS # 18.544.4114	12 Nort	22796	Homes/Buildings		1
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11				
\$22,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,796.00	\$22,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,796.00
\$22,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,796.00	\$22,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,796.00
Project ID: 5301ESEP0000004			Project Name: DPHHS Enrg SW DEQ AT 6/30/11			Project Category: Energy and Weatherization		Sub Class: 420W3					
Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.													
A&E #28-19-02 Montana Mental Health Nursing Care Center's project to upgrade lighting.			Finished	Lewistown	59457	No District Selected	Ames Engineering, LLC	5660 Falcon Rd	Helena, MT 596	13694	Homes/Buildings		1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$15,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,569.00	\$15,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,569.00
A&E #28-19-02 Construction of Montana Mental Health Nursing Care Center's project to upgrade lighting.			Finished	Lewistown	59457	No District Selected	Central Electric	DUNS # 03.526.6519	PO Box 802	127513	Homes/Buildings		1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$151,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,281.00	\$151,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,281.00
\$166,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,850.00	\$166,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,850.00
Project ID: 5301EEBG0000003			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization		Sub Class: 420WE					
Project Abstract: Grants to small non-formula													
CITY OF LEWISTOWN			Finished	Lewistown	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$141,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,056.00	\$141,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,056.00
City of Livingston			Finished	Livingston	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$156,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,975.00	\$156,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,975.00
FERGUS COUNTY			Active	NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$166,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,152.00	\$162,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,224.00
CITY OF LEWISTOWN			Cancelled	Lewistown	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$464,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464,183.00	\$460,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,255.00
Project ID: 5301LUST0000001			Project Name: Leaking UG Storage Tanks			Project Category: Water and Environment		Sub Class: 430W2					
Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catastrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
UST removal, excavate contaminated soil, recover floating gasoline product.			Cancelled	Lewistown	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00
\$653,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,829.00	\$650,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,081.00

Dept of Military Affairs

Report Period Final

Project ID: 670130R10167	Project Name: Vault Mod-SW-Lewistown	Project Category: Public Safety	Sub Class: 825W4										
Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Lewistown by installing 1/4" plate steel to walls and ceilings.													
NA	Finished	Lewistown	59457										
No District Selected Northside Welding & Fabricat Helena, MT													
41496 NA 0													
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Mar_10				
\$41,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,500.00	\$41,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,497.00
\$41,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,500.00	\$41,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,497.00
\$41,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,500.00	\$41,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,497.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706WW0084	Project Name: Lewistown	Project Category: Water and Environment	Sub Class: 540WC										
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
Lewistown collection & sludge beds - infiltration / inflow correction.	Finished	NA	0										
No District Selected W Construction, LLC Bozeman, MT													
379900 NA 5945													
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Sep_10				
\$197,900.00	\$0.00	\$0.00	\$161,159.00	\$0.00	\$0.00	\$359,059.00	\$197,900.00	\$0.00	\$0.00	\$161,159.00	\$0.00	\$0.00	\$359,059.00
\$197,900.00	\$0.00	\$0.00	\$161,159.00	\$0.00	\$0.00	\$359,059.00	\$197,900.00	\$0.00	\$0.00	\$161,159.00	\$0.00	\$0.00	\$359,059.00
Project ID: 5706000039				Project Name: Lewistown WW System	Project Category: Water and Environment	Sub Class: 540W6							
Project Abstract: Lewistown's wastewater facility serves 6,100 Montanans and 2,785 households. Hydraulically, the wastewater treatment plant receives an average additional flow of 730,000 gallons per day due to infiltrating groundwater. This flow decreases the growth capacity of the existing treatment system and inhibits the city's ability to meet anticipated future phosphorus levels. Lewistown proposed to rehabilitate or replace sewer mains to reduce inflow to the system. Thirteen blocks of particularly critical old sewer mains are proposed for replacement under this project.													
NA	Finished	Lewistown	0	No District Selected		Planned & Engineered Const	100000	0		Recipients/Clients	5945		
Budget Determination: Estimate						Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,752.00	\$98,752.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,752.00	\$98,752.00
Project ID: 5706WW0096				Project Name: Winifred	Project Category: Water and Environment	Sub Class: 540WC							
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.													
Winifred - Infiltration / Inflow reduction.	Finished	Winifred	0	No District Selected		Williams Construction	Bozeman, MT	559400		NA	146		
Budget Determination: Estimate						Estimated Start Date: Nov_09			Estimated Completion Date: Jul_10				
\$291,400.00	\$0.00	\$0.00	\$268,000.00	\$0.00	\$0.00	\$559,400.00	\$291,400.00	\$0.00	\$0.00	\$268,000.00	\$0.00	\$0.00	\$559,400.00
\$291,400.00	\$0.00	\$0.00	\$268,000.00	\$0.00	\$0.00	\$559,400.00	\$291,400.00	\$0.00	\$0.00	\$268,000.00	\$0.00	\$0.00	\$559,400.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5706000055		Project Name: Winifred WW System			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: Winifred has a conventional gravity sewer collection system, mostly vitrified clay pipe. TV inspection of a portion of the collection system determined that it has considerable infiltration and inflow problems, most likely due to the age and condition of the facility and sump pumps. Excessive infiltration and inflow into the collection system and outfall piping create hydraulic overloading of the treatment facility. The project goals are to replace or rehabilitate sewer lines and eliminate groundwater pollution in town and reduce surface water degradation associated with the lagoon.														
NA			Finished	Winifred	0	No District Selected	Williams Civil Div. Inc.	Bozeman, MT			95000	Recipients/Clients	146	
Budget Determination: Estimate							Estimated Start Date: May_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
\$489,300.00	\$0.00	\$0.00	\$429,159.00	\$0.00	\$200,000.00	\$1,118,459.00	\$489,300.00	\$0.00	\$0.00	\$429,159.00	\$0.00	\$198,752.00	\$1,117,211.00	

Judiciary

Report Period Final

Project ID: 21109999999999		Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program													
	Provide Self-Help Law Program Services in Fergus County		Finished	Lewistown	59457	No District Selected	NA	NA			0	Recipients/Clients	3
Budget Determination: Estimate							Estimated Start Date: Mar_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$107,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,416.00	\$7,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,238.00
\$107,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,416.00	\$7,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,238.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$593,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,012.00	\$486,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,644.00
\$593,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,012.00	\$486,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,644.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$397,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,300.00	\$311,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,274.00
\$397,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,300.00	\$311,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,274.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$240,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,013.00	\$227,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,622.00
\$240,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,013.00	\$227,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,622.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$34,365.00	\$0.00	\$0.00	\$34,365.00	\$0.00	\$0.00	\$0.00	\$34,426.00	\$0.00	\$0.00	\$34,426.00
\$0.00	\$0.00	\$0.00	\$34,365.00	\$0.00	\$0.00	\$34,365.00	\$0.00	\$0.00	\$0.00	\$34,426.00	\$0.00	\$0.00	\$34,426.00
Project ID: 6602WSDOJT		Project Name: WSD - OJT			Project Category: Workforce			Sub Class: 790DW					
Project Abstract: On the Job Training Grant													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$21,423.00	\$0.00	\$0.00	\$21,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$21,423.00	\$0.00	\$0.00	\$21,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$59,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,510.00
\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$59,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,510.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															
NA			Cancelled		NA		0		No District Selected			NA		0 NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA			Finished		NA		0		No District Selected			NA		0 Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$15,378.00		\$0.00		\$0.00		\$0.00		\$15,378.00		\$15,359.00		\$0.00		\$15,359.00	
\$15,378.00		\$0.00		\$0.00		\$0.00		\$15,378.00		\$15,359.00		\$0.00		\$15,359.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA			Finished		NA		0		No District Selected			NA		0 Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$2,729.00		\$0.00		\$0.00		\$0.00		\$2,729.00		\$321.00		\$0.00		\$321.00	
\$2,729.00		\$0.00		\$0.00		\$0.00		\$2,729.00		\$321.00		\$0.00		\$321.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA			Finished		NA		0		No District Selected			NA		0 Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$31,895.00		\$0.00		\$0.00		\$0.00		\$31,895.00		\$31,895.00		\$0.00		\$31,895.00	
\$31,895.00		\$0.00		\$0.00		\$0.00		\$31,895.00		\$31,895.00		\$0.00		\$31,895.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA			Finished		NA		0		No District Selected			NA		0 NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1					
\$24,126.00		\$0.00		\$0.00		\$0.00		\$24,126.00		\$24,126.00		\$0.00		\$24,126.00	
\$24,126.00		\$0.00		\$0.00		\$0.00		\$24,126.00		\$24,126.00		\$0.00		\$24,126.00	
\$1,428,869.00		\$0.00		\$0.00		\$55,788.00		\$0.00		\$0.00		\$34,426.00		\$1,198,415.00	

Montana Arts Council

Report Period Final

Project ID: 5114012 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501(c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
BILLINGS FAMILY YMCA ARRA			Finished	LEWISTOWN	59457	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010	Project Name: ARRA IDEA Part B	Project Category: Education	Sub Class: 160W3										
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant	Finished	NA	0										
Central Mt Learn Res		NA	NA										
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,733.00	\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,733.00
\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,733.00	\$856,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,733.00

Project ID: 350100000011	Project Name: ARRA IDEA Preschool	Project Category: Education	Sub Class: 160W5										
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant	Finished	NA	0										
Central Mt Learn Res		NA	NA										
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,774.00	\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,774.00
\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,774.00	\$29,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,774.00

Project ID: 350100000012	Project Name: ARRA Title I Part A	Project Category: Education	Sub Class: 160W2										
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant	Finished	NA	0										
Lewistown Elem		NA	NA										
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$285,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,948.00	\$285,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,948.00
Subgrant	Finished	NA	0										
Grass Range Elem		NA	NA										
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$16,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,263.00	\$16,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,263.00
Subgrant	Finished	NA	0										
Moore Elem		NA	NA										
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$11,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,553.00	\$11,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,553.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Roy K-12 Schools	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$12,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,177.00	\$12,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,177.00
	Subgrant		Finished	NA	0	Denton Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$13,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,730.00	\$13,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,730.00
	Subgrant		Finished	NA	0	Winifred K-12 Schools	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$40,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,247.00	\$40,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,247.00
\$379,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,918.00	\$379,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,918.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lewistown Elem	NA		NA		0	Students	859
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$140,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,255.00	\$0.00	\$140,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,255.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Fergus H S	NA		NA		0	Students	411
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$85,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,798.00	\$0.00	\$85,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,798.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Deerfield Elem	NA		NA		0	Students	8
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Grass Range Elem	NA		NA		0	Students	38
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$9,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,172.00	\$0.00	\$9,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,172.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Grass Range H S	NA		NA		0	Students	25
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$12,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,872.00	\$0.00	\$12,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,872.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	King Colony Elem	NA		NA		0	Students	9
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Moore Elem	NA		NA		0	Students	66
\$0.00	\$11,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,982.00	\$0.00	\$11,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,982.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Moore H S	NA		NA		0	Students	39
\$0.00	\$14,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,698.00	\$0.00	\$14,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,698.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Roy K-12 Schools	NA		NA		0	Students	62
\$0.00	\$21,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,210.00	\$0.00	\$21,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,210.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Denton Elem	NA		NA		0	Students	65
\$0.00	\$13,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,980.00	\$0.00	\$13,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,980.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Denton H S	NA		NA		0	Students	35
\$0.00	\$15,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,427.00	\$0.00	\$15,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,427.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Spring Creek Colony El	NA		NA		0	Students	8
\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Winifred K-12 Schools	NA		NA		0	Students	77
\$0.00	\$24,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,931.00	\$0.00	\$24,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,931.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Ayers Elem	NA		NA		0	Students	13
\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00	\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00
\$0.00	\$359,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,702.00	\$0.00	\$359,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,702.00
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lewistown Elem	NA		NA		0	NA	0
\$0.00	\$196,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,152.00	\$0.00	\$196,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,152.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Fergus H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$122,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,656.00	\$0.00	\$122,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,656.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Deerfield Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$2,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,853.00	\$0.00	\$2,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,853.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Grass Range Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$13,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,469.00	\$0.00	\$13,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,469.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Grass Range H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$17,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,485.00	\$0.00	\$17,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,485.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	King Colony Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$2,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,853.00	\$0.00	\$2,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,853.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Moore Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$17,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,610.00	\$0.00	\$17,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,610.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Moore H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$22,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,289.00	\$0.00	\$22,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,289.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Roy K-12 Schools	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Denton Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$19,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,279.00	\$0.00	\$19,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,279.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Denton H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$22,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,022.00	\$0.00	\$22,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,022.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Spring Creek Colony El	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$2,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.00	\$0.00	\$2,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Winifred K-12 Schools	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$36,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,813.00	\$0.00	\$36,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,813.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Ayers Elem	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$0.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	
\$0.00	\$510,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,023.00	\$0.00	\$510,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,023.00	
Project ID:	Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1							
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.														
	Subgrant			Finished	NA	0	Ayers Elem	NA	NA			0	Students	12
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
Project ID:	Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7							
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.														
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Lewistown Elem	NA	NA			0	Students	859
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,467.00	\$0.00	\$7,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,467.00	\$0.00	\$7,467.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Fergus H S	NA	NA			0	Students	411
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,603.00	\$0.00	\$3,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,603.00	\$0.00	\$3,603.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Deerfield Elem	NA	NA			0	Students	8
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Grass Range Elem	NA	NA			0	Students	38
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Grass Range H S	NA	NA			0	Students	25
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$211.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	King Colony Elem	NA	NA			0	Students	9
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Moore Elem	NA	NA			0	Students	66
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$0.00	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00	\$0.00	\$516.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Moore H S	NA	NA			0	Students	39
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Roy K-12 Schools	NA	NA			0	Students	62
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Denton Elem	NA	NA			0	Students	65
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$0.00	\$592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592.00	\$0.00	\$592.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Denton H S	NA	NA			0	Students	35
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Spring Creek Colony EI	NA	NA			0	Students	8
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Winifred K-12 Schools	NA	NA			0	Students	77
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ayers Elem	NA	NA			0	Students	13
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,909.00	\$0.00	\$14,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,909.00	\$0.00	\$14,909.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000007		Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lewistown Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,016.00	\$0.00	\$7,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,016.00	\$0.00	\$7,016.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fergus H S	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,517.00	\$0.00	\$3,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517.00	\$0.00	\$3,517.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Deerfield Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Grass Range Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$348.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Grass Range H S	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	King Colony Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Moore Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$527.00	\$0.00	\$527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527.00	\$0.00	\$527.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Moore H S	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$365.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Roy K-12 Schools	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$442.00	\$0.00	\$442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442.00	\$0.00	\$442.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Denton Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$0.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$0.00	\$544.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Denton H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357.00	\$0.00	\$357.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Spring Creek Colony El	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Winifred K-12 Schools	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00	\$730.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ayers Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,295.00	\$0.00	\$14,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,295.00	\$0.00	\$14,295.00
\$1,271,425.00	\$869,725.00	\$0.00	\$0.00	\$29,204.00	\$0.00	\$2,170,354.00	\$1,271,425.00	\$869,725.00	\$0.00	\$0.00	\$29,204.00	\$0.00	\$2,170,354.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 39

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$9,896.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,896.00 \$9,896.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,896.00

\$9,896.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$9,896.00** **\$9,896.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$9,896.00**

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 310

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Sep_11

\$83,964.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$83,964.00 \$83,964.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$83,964.00

\$83,964.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$83,964.00** **\$83,964.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$83,964.00**

Project ID: 69010000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	89
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$69,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,583.00	\$69,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,583.00
\$69,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,583.00	\$69,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,583.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA				
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	3788
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,785.00	\$0.00	\$3,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,785.00	\$0.00	\$3,785.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,785.00	\$0.00	\$3,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,785.00	\$0.00	\$3,785.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	115
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12				
\$97,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,938.00	\$97,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,450.00
\$97,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,938.00	\$97,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,450.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11				
\$17,261.00	\$0.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$19,346.00	\$17,261.00	\$0.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$19,346.00
\$17,261.00	\$0.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$19,346.00	\$17,261.00	\$0.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$19,346.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$1,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,757.00	\$1,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,757.00
\$1,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,757.00	\$1,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,757.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$19,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,884.00	\$19,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,884.00
\$19,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,884.00	\$19,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,884.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$3,152,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152,567.00	\$3,152,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152,567.00
\$3,152,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152,567.00	\$3,152,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,152,567.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	949
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$341,655.00	\$0.00	\$0.00	\$57,450.00	\$0.00	\$0.00	\$399,105.00	\$341,655.00	\$0.00	\$0.00	\$57,450.00	\$0.00	\$0.00	\$399,105.00
\$341,655.00	\$0.00	\$0.00	\$57,450.00	\$0.00	\$0.00	\$399,105.00	\$341,655.00	\$0.00	\$0.00	\$57,450.00	\$0.00	\$0.00	\$399,105.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	13.0785
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$11,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,889.00	\$11,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,734.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$9,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,721.00	\$6,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,476.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$21,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,610.00	\$18,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,210.00		
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	865		
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$559.00	\$0.00	\$0.00	\$881.00	\$0.00	\$0.00	\$1,440.00	\$559.00	\$0.00	\$0.00	\$881.00	\$0.00	\$0.00	\$1,440.00		
\$559.00	\$0.00	\$0.00	\$881.00	\$0.00	\$0.00	\$1,440.00	\$559.00	\$0.00	\$0.00	\$881.00	\$0.00	\$0.00	\$1,440.00		
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	46		
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12					
\$319,231.00	\$0.00	\$0.00	\$11,104.00	\$0.00	\$0.00	\$330,335.00	\$319,231.00	\$0.00	\$0.00	\$11,104.00	\$0.00	\$0.00	\$330,335.00		
\$319,231.00	\$0.00	\$0.00	\$11,104.00	\$0.00	\$0.00	\$330,335.00	\$319,231.00	\$0.00	\$0.00	\$11,104.00	\$0.00	\$0.00	\$330,335.00		
\$4,135,905.00	\$0.00	\$0.00	\$71,520.00	\$3,785.00	\$0.00	\$4,211,210.00	\$4,132,017.00	\$0.00	\$0.00	\$71,520.00	\$3,785.00	\$0.00	\$4,207,322.00		

Totals for Fergus County

\$12,638,988.00	\$869,725.00	\$0.00	\$556,467.00	\$517,223.00	\$1,266,200.00	\$15,848,603.00	\$12,366,469.00	\$869,725.00	\$0.00	\$535,105.00	\$517,223.00	\$1,263,895.00	\$15,552,417.00
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Flathead County

Commissioner of Higher Ed			Report Period Dec_12											
Project ID: 510200000000004			Project Name: Comm Coll Tuition Mitigation			Project Category: Education			Sub Class: 260W4					
Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges														
Funding to mitigate the need to increase tuition for residents students at Flathead Valley Community College			Finished	Kalispell	0	No District Selected	NA		NA		0	Students	1742	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$1,560,090.00	\$0.00	\$0.00	\$0.00	\$1,560,090.00	\$0.00	\$0.00	\$1,560,090.00	\$0.00	\$0.00	\$0.00	\$1,560,090.00	
\$0.00	\$0.00	\$1,560,090.00	\$0.00	\$0.00	\$0.00	\$1,560,090.00	\$0.00	\$0.00	\$1,560,090.00	\$0.00	\$0.00	\$0.00	\$1,560,090.00	
Project ID: 510200000000003			Project Name: Comm. College Budget Restore			Project Category: Education			Sub Class: 260W1					
Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.														
Budget stabilization at Flathead Valley Community College			Finished	Kalispell	0	No District Selected	NA		NA		0	Students	1742	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$665,231.00	\$0.00	\$665,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665,231.00	\$0.00	\$665,231.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$665,231.00	\$0.00	\$665,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665,231.00	\$0.00	\$665,231.00	
Project ID: 510200000000010			Project Name: Community College Assistance			Project Category: Education			Sub Class: 260W3					
Project Abstract: Additional funding to mitigate tuition for resident students														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Funding to assist with deferred maintenance at Flathead Valley Community College			Finished	Kalispell	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$344,168.00	\$0.00	\$55,832.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$344,168.00	\$0.00	\$55,832.00	\$0.00	\$400,000.00
\$0.00	\$0.00	\$344,168.00	\$0.00	\$55,832.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$344,168.00	\$0.00	\$55,832.00	\$0.00	\$400,000.00
\$0.00	\$0.00	\$1,904,258.00	\$0.00	\$721,063.00	\$0.00	\$2,625,321.00	\$0.00	\$0.00	\$1,904,258.00	\$0.00	\$721,063.00	\$0.00	\$2,625,321.00

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0190660	Project Name: Recovery Justice Assistance	Project Category: Public Safety	Sub Class: 165W3										
Project Abstract: Whitefish Police - Personnel													
NA	Finished	Whitefish	59937										
No District Selected		NA	NA										
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00
\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00

Department of Administration

Report Period Dec_12

Project ID: 610100000000002	Project Name: Interoperability Montana	Project Category: Public Safety	Sub Class: 605W2										
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.													
Build-out of Interoperability Montana Communication Project deployment.	Finished	Kalispell	59901										
No District Selected		NA	NA										
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00

Department of Commerce

Report Period Dec_12

Project ID: 650181QS09192	Project Name: Big Fork Public Schools	Project Category: Education	Sub Class: 785W3										
Project Abstract: Energy Efficiency Improvement													
NA	Finished	Big Fork	59911										
Bigfork Elem	Shepard's Glass, Inc.	Kalispell, MT.	73838										
School Facilities			1										
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,838.00	\$73,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,838.00	\$73,838.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,838.00	\$73,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,838.00	\$73,838.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,788.00	\$68,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,788.00	\$68,788.00

Project ID: 650181SFF09069	Project Name: Bigfork Elem	Project Category: Education	Sub Class: 785W2										
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA	Finished	Bigfork	59911										
Bigfork Elem	Masterpiece Carpet	Kalispell, MT.	68788										
School Facilities			1										
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,788.00	\$68,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,788.00	\$68,788.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,788.00	\$68,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,788.00	\$68,788.00
Project ID: 650181QS09042		Project Name: Bigfork H S			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
High School			Finished	Big Fork	59911	Bigfork H S	Morrison-Maierle, Inc.	Kalispell, MT.			7600	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,600.00	\$7,600.00
NA			Finished	Bigfork	59911	Bigfork H S	Rick Klein Painting	Bigfork, MT.			48412	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,412.00	\$48,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,412.00	\$48,412.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,012.00	\$56,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,012.00	\$56,012.00
Project ID: 650181QS09023		Project Name: Cayuse Prairie Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Billings	59101	Cayuse Prairie Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,720.00	\$11,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,720.00	\$11,720.00
NA			Finished	Kalispell	59901	Cayuse Prairie Elem	Melby's Home Interiors; Diam	Columbia Falls, MT; Kalispell, MT			27405	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,405.00	\$27,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,405.00	\$27,405.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,125.00	\$39,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,125.00	\$39,125.00
Project ID: 650160MP09027		Project Name: Columbia Falls			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Street Construction and Improvements													
NA			Finished	NA	0	No District Selected	Schellinger Construction	Columbia Falls, MT.			0	Homes/Buildings	58
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$91,060.00	\$0.00	\$91,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,060.00	\$0.00	\$91,060.00
\$0.00	\$0.00	\$0.00	\$0.00	\$91,060.00	\$0.00	\$91,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,060.00	\$0.00	\$91,060.00
Project ID: 650181SFF09215		Project Name: Columbia Falls Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Columbia Falls	59912	Columbia Falls Elem	Les Schlegal Enterprise, Lars	Kalispell, MT., Missoula, MT.			198663	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,663.00	\$198,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,663.00	\$198,663.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,663.00	\$198,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,663.00	\$198,663.00
Project ID: 650181SFF09217		Project Name: Columbia Falls H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Columbia Falls	59912	Columbia Falls H S	SRJ Architecture	Kalispell, MT.			92346	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,346.00	\$92,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,346.00	\$92,346.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,346.00	\$92,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,346.00	\$92,346.00
Project ID: 650181QS09040			Project Name: Columbia Falls Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Columbia Falls	59912	Columbia Falls Elem	JE Engineering, Inc.	Kalispell, MT.			16512	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,512.00	\$16,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,512.00	\$16,512.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,512.00	\$16,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,512.00	\$16,512.00
High School			Finished	Columbia Falls	59912	Columbia Falls H S	JE Engineering, Inc.	Kalispell, MT.			17481	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,481.00	\$17,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,481.00	\$17,481.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,993.00	\$33,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,993.00	\$33,993.00
Project ID: 650160TSEP08372			Project Name: Columbia Falls, City of			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: Install new bar screen at the wastewater treatment plant, grit removal system, UV disinfection,standby generator; construct a biological treatment removal system; and expand biosolids storage.													
NA			Finished	NA	0	No District Selected	Swank Enterprises	Valier, MT			2537000	Homes/Buildings	1726
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
Project ID: 650181QS09031			Project Name: Creston Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Kalispell	59901	Creston Elem	Morrison-Maierle, Inc.	Kalispell, MT.			3375	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,375.00	\$3,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,375.00	\$3,375.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,072.00	\$13,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,072.00	\$13,072.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,447.00	\$16,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,447.00	\$16,447.00
Project ID: 650181SFF09382			Project Name: Deer Park Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Columbia Falls	59912	Deer Park Elem	Skyline Construction	Columbia Falls, MT.			17643	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,643.00	\$17,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,643.00	\$17,643.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,643.00	\$17,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,643.00	\$17,643.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650151DWED10007		Project Name: Distressed Wood Federal			Project Category: Workforce			Sub Class: 720S7						
Project Abstract: Loan to F.H. Stoltze Land & Lumber Company to be used for working capital to pay for logs.														
NA			Finished	Columbia Falls	59912		No District Selected	NA		NA	0	NA	0	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00		\$360,625.00	\$0.00	\$0.00	\$360,625.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$0.00	\$0.00	\$360,625.00
NA			Finished	Kalispell	59901		No District Selected	NA		NA	0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_11			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00		\$11,875.00	\$0.00	\$0.00	\$11,875.00	\$0.00	\$0.00	\$0.00	\$11,875.00	\$0.00	\$0.00	\$11,875.00
\$0.00	\$0.00	\$0.00		\$372,500.00	\$0.00	\$0.00	\$372,500.00	\$0.00	\$0.00	\$0.00	\$372,500.00	\$0.00	\$0.00	\$372,500.00
Project ID: 650151DWM10007		Project Name: Distressed Wood Match			Project Category: Workforce			Sub Class: 720S5						
Project Abstract: Loan to F.H. Stoltze Land & Lumber Company to be used for working capital to pay for logs.														
NA			Finished	Columbia Falls	59912		No District Selected	NA		NA	0	NA	0	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$360,625.00	\$360,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,625.00	\$360,625.00	
NA			Finished	Kalispell	59901		No District Selected	NA		NA	0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_11			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$11,875.00	\$11,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,875.00	\$11,875.00	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$372,500.00	\$372,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,500.00	\$372,500.00	
Project ID: 650151DWS10005		Project Name: Distressed Wood State RLF			Project Category: Workforce			Sub Class: 720S4						
Project Abstract: Loan to Hanson Trucking, Inc. to be used for working capital and the repayment of skipped debt payments.														
NA			Finished	Columbia Falls	59912		No District Selected	NA		NA	0	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	
NA			Finished	Kalispell	59901		No District Selected	NA		NA	0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_11			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$5,983.00	\$5,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,983.00	\$5,983.00	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$180,983.00	\$180,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,983.00	\$180,983.00	
Project ID: 650181SFF09053		Project Name: Evergreen Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Kalispell	59901	Evergreen Elem	Johnson Controls	Great Falls, MT.			95972	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$95,972.00	\$95,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,972.00	\$95,972.00	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$95,972.00	\$95,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,972.00	\$95,972.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09026		Project Name: Fair-Mont-Egan Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Kalispell	59901	Fair-Mont-Egan Elem	WTR Consulting Engineers	Missoula, MT.		8160	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,160.00	\$8,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,160.00	\$8,160.00

NA			Finished	Kalispell	59901	Fair-Mont-Egan Elem	Hammerquist Casalegno, LL	Kalispell, MT., Polson, MT.		21582	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,582.00	\$21,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,582.00	\$21,582.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,742.00	\$29,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,742.00	\$29,742.00
Project ID: 650160CP09016		Project Name: Flathead			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Mennonite Church and Creston Roads Construction													
NA			Finished	NA	0	No District Selected	Knife River	Kalispell, MT		0	Recipients/Clients		455
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Mar_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$423,650.00	\$0.00	\$423,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,650.00	\$0.00	\$423,650.00
\$0.00	\$0.00	\$0.00	\$0.00	\$423,650.00	\$0.00	\$423,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,650.00	\$0.00	\$423,650.00
Project ID: 650160TSEP10487		Project Name: Flathead Co. Water Dist #8			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Construct one new well with a minimum design pumping capacity of 140 gpm and abandon three of the existing wells, provide two new variable frequency drive booster pumps with totalizer and flow meter following booster pumps, install manual auxiliary diesel generator, install approximately 1,700 feet of six-inch water main, replace fire-hydrants including auxiliary valves, install individual service water meters (and curb stops where necessary), install splash pad on overflow at storage tank.													
NA			Finished	NA	0	No District Selected	O'Keefe Drilling Inc.	Butte, MT		0	Homes/Buildings		193
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Project ID: 650151CDBG10002		Project Name: FLATHEAD COUNTY			Project Category: Workforce			Sub Class: 720W2					
Project Abstract: Grant to Flathead County for Loan to Smith Logging													
NA			Finished	NA	59901	No District Selected	NA	NA		0	Businesses Served		1
Budget Determination: Actual						Estimated Start Date: Feb_10			Estimated Completion Date: Jun_12				
\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00

NA			Finished	NA	59901	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11				
\$258,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,403.00	\$258,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,403.00
\$468,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,403.00	\$468,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,403.00
Project ID: 650181SFF09417		Project Name: Flathead County Coop			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Kalispell	59901	Flathead County Coop	Don K Chevrolet	Whitefish, MT			13860	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Mar_10			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,860.00	\$13,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,860.00	\$13,860.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,860.00	\$13,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,860.00	\$13,860.00

Project ID: 650181SFF09036 **Project Name:** Flathead H S **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	NA		Finished	Kalispell	59901	Flathead H S	Central Heating & Cooling	Kalispell, MT			282290	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: May_09			Estimated Completion Date: Apr_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,290.00	\$282,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,290.00	\$282,290.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,290.00	\$282,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,290.00	\$282,290.00

Project ID: 650181QS09072 **Project Name:** Helena Flats Elem **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

	Elementary		Finished	Kalispell	59901	Helena Flats Elem	DC Engineering	Missoula, MT.			6135	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,135.00	\$6,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,135.00	\$6,135.00
	NA		Finished	Kalispell	59901	Helena Flats Elem	Hammerquist Casalegno, LL	Kalispell, MT.			28173	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Jan_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,173.00	\$28,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,173.00	\$28,173.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,308.00	\$34,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,308.00	\$34,308.00

Project ID: 650160HP10031 **Project Name:** Historic Preservation **Project Category:** Transportation/Infrastructure **Sub Class:** 730W2

Project Abstract: Conrad Mansion

	Waterproofing the east and west full basement foundation walls, along with foundation mortar re-tucking and repair		Finished	Kalispell	59901	No District Selected	Meredith Construction	Kalispell, MT			66153	Homes/Buildings	1
						Budget Determination: Actual		Estimated Start Date: Jun_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$73,750.00	\$0.00	\$73,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,750.00	\$0.00	\$73,750.00

Project ID: 650160MP09070 **Project Name:** Kalispell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Construction and labor costs included in renovating the main public lobbies of the Flathead County Courthouse in Kalispell, Montana

	Construction and labor costs included in renovating the main public lobbies of the Flathead County Courthouse in Kalispell, Montana		Finished	Kalispell	0	No District Selected	Martel Construction	Kalispell, MT			2014525	Homes/Buildings	1
						Budget Determination: Actual		Estimated Start Date: Mar_11			Estimated Completion Date: May_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00

Project ID: 650160MP09070 **Project Name:** Kalispell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Re-do of roof, rain gutters, & downspouts on Museum at Central School in Kalispell, MT

	Re-do of roof, rain gutters, & downspouts on Museum at Central School in Kalispell, MT		Finished	Kalispell	59901	No District Selected	Roof Works, Inc	Kalispell, MT			86600	Homes/Buildings	1
						Budget Determination: Actual		Estimated Start Date: Jun_10			Estimated Completion Date: Oct_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$86,599.00	\$0.00	\$86,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,599.00	\$0.00	\$86,599.00
\$0.00	\$0.00	\$0.00	\$0.00	\$210,349.00	\$0.00	\$210,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,349.00	\$0.00	\$210,349.00

Project ID: 650160MP09070 **Project Name:** Kalispell **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Street Projects

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	LHC Inc.	Kalispell, MT			0	Homes/Buildings	8218
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$339,549.00	\$0.00	\$339,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,549.00	\$0.00	\$339,549.00
\$0.00	\$0.00	\$0.00	\$0.00	\$339,549.00	\$0.00	\$339,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,549.00	\$0.00	\$339,549.00
Project ID: 650181SFF09050			Project Name: Kalispell Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Kalispell	59901	Kalispell Elem	Diamond Plumbing; Big Mou	Kalispell, MT			313610	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: May_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,610.00	\$313,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,610.00	\$313,610.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,610.00	\$313,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,610.00	\$313,610.00
Project ID: 650181QS09133			Project Name: Kalispell Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
	NA		Finished	Kalispell	59901	Kalispell Elem	Meredith Construction, Valley	Kalispell, MT.			285878	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,878.00	\$285,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,878.00	\$285,878.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,878.00	\$285,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,878.00	\$285,878.00
Project ID: 650181SFF09273			Project Name: Kila Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Kila	59920	Kila Elem	Davidson Construction	Kalispell, MT			22533	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Apr_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,533.00	\$22,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,533.00	\$22,533.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,533.00	\$22,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,533.00	\$22,533.00
Project ID: 650181QS09045			Project Name: Marion Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Marion	59925	Marion Elem	Morrison-Maierle, Inc.	Kalispell, MT.			4119	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,119.00	\$4,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,119.00	\$4,119.00
	Elementary		Finished	Marion	59925	Marion Elem	NA	NA			59781	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,781.00	\$59,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,247.00	\$57,247.00
	NA		Finished	Marion	59925	Marion Elem	Precision Dirtworks; Mild Fen	Marion, MT; Kalispell, MT			21617	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,617.00	\$21,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,617.00	\$21,617.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,517.00	\$85,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,983.00	\$82,983.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09032		Project Name: Olney-Bissell Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Whitefish	59937	Olney-Bissell Elem	Morrison-Maierle, Inc.	Kalispell, MT.			4200	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09						Estimated Completion Date: Jun_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00

NA			Finished	Whitefish	59937	Olney-Bissell Elem	Jackola Engineering	Kalispell, MT.			167623	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,623.00	\$167,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,623.00	\$167,623.00

NA			Finished	Whitefish	59937	Olney-Bissell Elem	Jackola Engineering	Kalispell, MT.			14967	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09						Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,967.00	\$14,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,967.00	\$14,967.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,790.00	\$186,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,790.00	\$186,790.00
Project ID: 650181SFF09431		Project Name: Pleasant Valley Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Marion	59925	Pleasant Valley Elem	Bruce Boles	Kalispell, MT.			1638	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10						Estimated Completion Date: Jul_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00
Project ID: 650181QS09245		Project Name: Quick Start Engery Study			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Study													
NA			Finished	Kalispell	59901	No District Selected	Morrison-Maierle, Inc.	Kalispell, MT			28440	School Facilities	99
Budget Determination: Actual						Estimated Start Date: Oct_10						Estimated Completion Date: Jan_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,803.00	\$30,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,803.00	\$30,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09073		Project Name: Smith Valley Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Kalispell	59901	Smith Valley Elem	JE Engineering, Inc.	Kalispell, MT.			3405	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09						Estimated Completion Date: Jul_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.00	\$3,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.00	\$3,405.00

NA			Finished	Kalispell	59901	Smith Valley Elem	Summit Recreation	Bozeman, MT			27039	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Apr_10						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,039.00	\$27,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,039.00	\$27,039.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,444.00	\$30,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,444.00	\$30,444.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09015		Project Name: Somers Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Somers	59932	Somers Elem	Hammerquist Casa; Stillwate	Kalispell, MT			28977	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,191.00	\$74,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,191.00	\$74,191.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,191.00	\$74,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,191.00	\$74,191.00
Project ID: 650181QS09150		Project Name: Somers Elementary			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
Elementary			Finished	Somers	59932	Somers Elem	Morrison-Maierle, Inc.	Kalispell, MT.			16210	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,210.00	\$16,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,210.00	\$16,210.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,210.00	\$16,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,210.00	\$16,210.00
Project ID: 650181SFF09347		Project Name: Swan River Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Bigfork	59911	Swan River Elem	Carson Brothers, Inc.	Kalispell, MT.			21327	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,327.00	\$21,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,327.00	\$21,327.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,327.00	\$21,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,327.00	\$21,327.00
Project ID: 650181QS09151		Project Name: Swan River Elementary			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
Elementary			Finished	Big Fork	59911	Swan River Elem	JE Engineering, Inc.	Kalispell, MT.			5636	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,636.00	\$5,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,636.00	\$5,636.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,636.00	\$5,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,636.00	\$5,636.00
Project ID: 650181SFF09265		Project Name: West Glacier Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	West Glacier	59901	West Glacier Elem	Air Pro	Kalispell, MT.			5197	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00
Project ID: 650181SFF09233		Project Name: West Valley Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Kalispell	59901	West Valley Elem	Northern Industrial, Roofwork	Billings, MT., Kalispell, MT.			50085	School Facilities	1
								Estimated Start Date: Aug_09			Estimated Completion Date: Oct_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,085.00	\$50,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,085.00	\$50,085.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,085.00	\$50,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,085.00	\$50,085.00
Project ID: 650160MP09125			Project Name: Whitefish			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: New Emergency Services Building													
	NA		Finished	NA	0	No District Selected	Advanced Roofing	Kalispell, MT			0	Recipients/Clients	10000
								Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$144,860.00	\$0.00	\$144,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,860.00	\$0.00	\$144,860.00
\$0.00	\$0.00	\$0.00	\$0.00	\$144,860.00	\$0.00	\$144,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,860.00	\$0.00	\$144,860.00
Project ID: 650181SFF09039			Project Name: Whitefish Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Whitefish	59937	Whitefish Elem	Elliot Elec, Electro Controls,	Whitefish, MT., Columbia Falls, MT., Mi			138438	School Facilities	1
								Estimated Start Date: Dec_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,438.00	\$138,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,438.00	\$138,438.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,438.00	\$138,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,438.00	\$138,438.00
Project ID: 650181SFF09041			Project Name: Whitefish H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Whitefish	59937	Whitefish H S	American Electric, Inc.	Kalispell, MT.			85487	School Facilities	1
								Estimated Start Date: Mar_10			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,487.00	\$85,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,487.00	\$85,487.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,487.00	\$85,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,487.00	\$85,487.00
Project ID: 650181QS09034			Project Name: Whitefish Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Whitefish	59937	Whitefish Elem	JE Engineering, Inc.	Kalispell, MT.			8666	School Facilities	1
								Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,666.00	\$8,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,666.00	\$8,666.00
	High School		Finished	Whitefish	59937	Whitefish H S	JE Engineering, Inc.	Kalispell, MT.			8666	School Facilities	1
								Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,666.00	\$8,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,666.00	\$8,666.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,332.00	\$17,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,332.00	\$17,332.00
\$468,403.00	\$0.00	\$0.00	\$372,500.00	\$1,209,468.00	\$4,227,626.00	\$6,277,997.00	\$468,403.00	\$0.00	\$0.00	\$372,500.00	\$1,209,468.00	\$4,194,289.00	\$6,244,660.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5401050001682			Project Name: Eagle Tran Bus Fac - Flathead			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: Eagle Transit Bus Facility													
NA			Finished	NA	0	No District Selected	EAGLE TRANSIT	160 KELLY RD. SUITE A, KALISPELL	980407	NA		0	
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11				
\$980,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,407.00	\$980,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,407.00
\$980,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,407.00	\$980,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,407.00
Project ID: 5401050001623			Project Name: Eagle Transit - Flathead			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: 17 Passenger Low Floor Bus													
NA			Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	72865	NA		0	
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_12				
\$72,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,865.00	\$72,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,865.00
\$72,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,865.00	\$72,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,865.00
Project ID: 540104241008			Project Name: KALISPELL-NORTH			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: 4.6 mile chip seal on S 424 west of Kalispell													
NA			Finished	NA	0	No District Selected	PAVEMENT MAINTENANCE	PO BOX 3379,COLUMBIA FALLS,MT,	169526	NA		0	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09				
\$164,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,937.00	\$164,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,937.00
\$164,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,937.00	\$164,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,937.00
Project ID: 540100015091			Project Name: KBP-AIRPORT RD TO FOYS LAK			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Construct New Bypass segment - Airport Road to Foys Lake Road													
NA			Active	NA	0	No District Selected	AMES CONSTRUCTION INC	3737 WEST 2100 SOUTH WEST VALL	5106306	NA		0	
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Feb_13				
\$5,361,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,361,624.00	\$5,361,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,361,624.00
\$5,361,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,361,624.00	\$5,361,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,361,624.00
Project ID: 540100015092			Project Name: KBP-FOYS LAKE RD TO US 2			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Construct New Bypass segment - Foys Lake Road to US 2													
NA			Active	NA	0	No District Selected	AMES CONSTRUCTION INC	3737 WEST 2100 SOUTH WEST VALL	7408476	NA		0	
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Feb_13				
\$7,780,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,780,165.00	\$7,780,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,780,165.00
\$7,780,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,780,165.00	\$7,780,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,780,165.00
Project ID: 540100015090			Project Name: KBP-US 93 TO AIRPORT RD			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Construct New Bypass segment - US 93 to Airport Road													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	KNIFE RIVER - KALISPELL	PO BOX 147	KALISPELL, MT	59903	7498400	NA	0
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Sep_11				
\$8,148,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,148,323.00	\$8,148,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,148,323.00
\$8,148,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,148,323.00	\$8,148,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,148,323.00
Project ID: 540100361011			Project Name: LONEPINE - N & E			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: MT-28 Reconstruct Existing Roadway													
NA			Active	NA	0	No District Selected	SK CONSTRUCTION INC	PO BOX 18276,	MISSOULA, MT	5980	2195875	NA	0
Budget Determination: Actual						Estimated Start Date: Feb_10			Estimated Completion Date: Feb_13				
\$2,327,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,327,629.00	\$2,327,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,327,629.00
\$2,327,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,327,629.00	\$2,327,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,327,629.00
Project ID: 540105031010			Project Name: S-503: SE OF FOYS LAKE			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: 3.5 mile chip seal on S 503 southwest of Kalispell													
NA			Finished	NA	0	No District Selected	PAVEMENT MAINTENANCE	PO BOX 3379,	COLUMBIA FALLS,MT,		140553	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09				
\$125,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,548.00	\$125,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,548.00
\$125,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,548.00	\$125,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,548.00
Project ID: 5401TBD3			Project Name: US 2 SOUTH-KALISPELL			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: Construct New Bypass segment - US 2 South to US 93.													
NA			Cancelled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,961,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,961,498.00	\$24,961,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,961,498.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301ESEP0000006			Project Name: Cabt Agy Nrg SW DEQ AT 6/30/11			Project Category: Energy and Weatherization			Sub Class: 420W6				
Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.													
A&E #2010-35-03 Region 1 HVAC/Energy Upgrade			Finished	Kalispell	59903	No District Selected	Diamond Plumbing & Heating	DUNS # 60.596.8197	P.O. Box 53	50654	Homes/Buildings		1
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Oct_10				
\$53,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,318.00	\$53,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,318.00
\$53,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,318.00	\$53,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,318.00
Project ID: 5301EDERA000001			Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4				
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Columbia Falls School District No. 6 (Contract #210021)			Finished	Columbia Falls	0	No District Selected	NA	NA			0	NA	0
			Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$55,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,607.00	\$55,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,607.00
Columbia Falls School District No. 6 (Contract \$210025)			Finished	Columbia Falls	0	No District Selected	NA	NA			0	NA	0
			Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$55,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,607.00	\$55,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,607.00
Charlo School District 7J (Contract # 210030)			Finished	Charlo	0	No District Selected	NA	NA			0	NA	0
			Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$47,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,377.00	\$47,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,377.00
Creston School District			Finished	Creston	0	No District Selected	NA	NA			0	NA	0
			Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$43,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,236.00	\$43,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,236.00
\$201,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,827.00	\$201,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,827.00
Project ID: 5301ESEP0000004		Project Name: DPHHS Enrg SW DEQ AT 6/30/11			Project Category: Energy and Weatherization			Sub Class: 420W3					
Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.													
A&E #27-18-01-02 Upgrade Mechanical and Electrical systems of the Montana Veterans Home.			Finished	Columbia Falls	59903	No District Selected	Diamond Plumbing & Heating	DUNS # 60.596.8197	P.O. Box 53	492218	Homes/Buildings		1
			Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Jan_10			
\$492,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,218.00	\$492,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,218.00
A&E #2010-18-01 Montana Veterans Home Chapel Heating Upgrade			Finished	Columbia Falls	59903	No District Selected	Diamond Plumbing & Heating	DUNS # 60.596.8197	P.O. Box 53	28547	Homes/Buildings		1
			Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Nov_09			
\$28,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,547.00	\$28,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,547.00
\$520,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,765.00	\$520,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,765.00
Project ID: 5301EEBG0000003		Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE					
Project Abstract: Grants to small non-formula													
City of Kalispell - Purchase new, and install (2) new heat recovery ventilators (HRV) in the existing HVAC system, and update the (HVAC) controls in the Kalispell Public Safety Building.			Finished	Kalispell	0	No District Selected	NA	NA			0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$103,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,300.00	\$103,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,300.00
CITY OF WHITEFISH			Finished	Whitefish	0	No District Selected	NA	NA			0	NA	0
			Budget Determination: Estimate				Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Bigfork Water and Sewer District			Finished	NA	0	No District Selected	NA	NA			0	NA	0
			Budget Determination: Estimate				Estimated Start Date: Sep_11			Estimated Completion Date: Jun_11			
\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	\$43,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,693.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty										
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt										
Insulation @ Whitefish WW Treatment Plant			Finished	NA	0	No District Selected	NA	NA			0	NA	0										
Budget Determination: Estimate							Estimated Start Date: Sep_11			Estimated Completion Date: Jun_11													
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00										
\$352,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,300.00	\$374,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,993.00										
Project ID: 5301ESEP0000011													Project Name: State Energy Program-SEP	Project Category: Energy and Weatherization		Sub Class: 420WS							
Project Abstract: SEP - Recycling Infrastructure													The Solid Waste District will install a stationary compactor with a 40 yard receiver box at the Columbia Falls container site which will increase capacity. build recvclina infrastructure. and decrease	Finished		Various	0	No District Selected	NA	NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11													
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00										
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00										
Project ID: 5301E604b000001													Project Name: Water Quality Grant	Project Category: Water and Environment		Sub Class: 420W9							
Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or \$100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.													Funding will be used to contract with the University of Montana - Flathead Lake Biological Station to resume monitoring Flathead Lake for the interim TMDL taraget parameters.	Finished		Various	0	No District Selected	NA	NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11													
\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00										
\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00										
\$1,181,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,181,210.00	\$1,203,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,203,903.00										

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706WW0073													Project Name: City of Columbia Falls SRFWW	Project Category: Water and Environment		Sub Class: 540WC						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													Columbia Falls WW Wastewater Treatment Plant	Finished	NA	0	No District Selected	Swank Construction	Kalispell, MT	750000	NA	5116
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Aug_11												
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00									
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00									
Project ID: 5706DW0152													Project Name: Essex	Project Category: Water and Environment		Sub Class: 540WD						
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													Essex Water Line Replacement	Finished	NA	0	No District Selected	Sandry Construction	Kalispell, MT	357246	NA	35
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Aug_10												
\$198,300.00	\$0.00	\$0.00	\$158,946.00	\$0.00	\$0.00	\$357,246.00	\$198,300.00	\$0.00	\$0.00	\$158,946.00	\$0.00	\$0.00	\$357,246.00									
\$198,300.00	\$0.00	\$0.00	\$158,946.00	\$0.00	\$0.00	\$357,246.00	\$198,300.00	\$0.00	\$0.00	\$158,946.00	\$0.00	\$0.00	\$357,246.00									
Project ID: 5706FD0006													Project Name: HAZARDOUS FUEL REDUCT	Project Category: Water and Environment		Sub Class: 555W7						
Project Abstract: WFM-0156-13HFE - FLATHEAD COUNTY FUELS PROJECT. Wildfire fuels hazard reduction treatments on non-industrial private lands (NIPF), mitigating fire threats on identified high-risk acres, for projects identified in the Flathead County Wildfire Protection Plan (CWPP).																						

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11				
\$506,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,000.00	\$503,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503,349.00
\$506,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,000.00	\$503,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503,349.00
Project ID: 5706FD0002	Project Name: STEWARDSHIP PROJECTS			Project Category: Water and Environment			Sub Class: 555W3						
Project Abstract: WFM-0156-06HFE - FLATHEAD COUNTY STEWARDSHIP & UCF ENERGY CONSERVATION LANDSCAPING. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) and tree-planting in communities for energy conservation													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,000.00	\$930,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930,595.00
\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,000.00	\$930,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930,595.00
Project ID: 5706WW0095	Project Name: Whitefish			Project Category: Water and Environment			Sub Class: 540WC						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.													
	Whitefish Lakeside LS - major sewer system rehabilitation.		Finished	Whitefish	0	No District Selected	LHC Inc.	Kalispell, MT			128000	NA	8083
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Jul_10				
\$66,700.00	\$0.00	\$0.00	\$48,211.00	\$0.00	\$0.00	\$114,911.00	\$66,700.00	\$0.00	\$0.00	\$48,211.00	\$0.00	\$0.00	\$114,911.00
	Whitefish -Replace existing transmission main.		Finished	Whitefish	0	No District Selected	LHC Inc.	Kalispell, MT			270000	NA	5032
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10				
\$149,900.00	\$0.00	\$0.00	\$120,100.00	\$0.00	\$0.00	\$270,000.00	\$149,900.00	\$0.00	\$0.00	\$120,100.00	\$0.00	\$0.00	\$270,000.00
\$216,600.00	\$0.00	\$0.00	\$168,311.00	\$0.00	\$0.00	\$384,911.00	\$216,600.00	\$0.00	\$0.00	\$168,311.00	\$0.00	\$0.00	\$384,911.00
Project ID: 5706000054	Project Name: Whitefish WW System			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: The Whitefish sanitary sewer system experiences an estimated 78 million gallons per year of clear water infiltration through leaking sewer pipes and appurtenances. These flows contribute to overflows of raw sewage to the Whitefish River and also reduce treatment system efficiency. Whitefish will replace or rehabilitate about 10,325 lineal feet of sanitary sewer mains, rehabilitate up to 44 manholes, and construct a UV disinfection facility. This will reduce energy consumption by an estimated 3,500 kWh per year.													
	NA		Finished	Whitefish	0	No District Selected	Patterson Enterprises, Inc.	Missoula, MT			69697	Recipients/Clients	8083
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$2,298,600.00	\$0.00	\$0.00	\$686,557.00	\$0.00	\$100,000.00	\$3,085,157.00	\$2,239,544.00	\$0.00	\$0.00	\$686,557.00	\$0.00	\$100,000.00	\$3,026,101.00

Judiciary

Report Period Final

Project ID: 21109999999999	Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1						
Project Abstract: Provide Self-Help Law Program													
	Provide Self-Help Law Program Services in Kalispell		Finished	Kalispell	59915	No District Selected	NA	NA			0	Recipients/Clients	2860
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,042.00	\$0.00	\$86,042.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,042.00	\$0.00	\$86,042.00
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,042.00	\$0.00	\$86,042.00

Labor and Industry

Report Period Dec_12

Project ID: 6602Americorps1	Project Name: OCS - Americorps1			Project Category: Workforce			Sub Class: 810W1						
Project Abstract: AmeriCorps State Competitive Recovery Applications													
NA	Finished			NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: May_10				
\$104,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,549.00	\$104,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,549.00
\$104,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,549.00	\$104,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,549.00
Project ID: 6602BenEB	Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF						
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA	Finished			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$4,882,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882,084.00	\$339,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,071.00
\$4,882,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882,084.00	\$339,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,071.00
Project ID: 6602BenEUC	Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA	Finished			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$26,267,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,267,898.00	\$21,556,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,556,261.00
\$26,267,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,267,898.00	\$21,556,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,556,261.00
Project ID: 6602BenFAC	Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA	Finished			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$10,318,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,318,878.00	\$8,084,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,084,567.00
\$10,318,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,318,878.00	\$8,084,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,084,567.00
Project ID: 6602BenModern	Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA	Active			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$2,650,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650,443.00	\$2,526,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,526,167.00
\$2,650,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650,443.00	\$2,526,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,526,167.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND								
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11						
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE								
Project Abstract: Energy Training Partnership Grant																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12						
\$0.00		\$0.00		\$0.00		\$236,937.00		\$0.00		\$237,361.00		\$0.00		\$237,361.00		
\$0.00		\$0.00		\$0.00		\$236,937.00		\$0.00		\$237,361.00		\$0.00		\$237,361.00		
Project ID: 6602WSDOJT		Project Name: WSD - OJT			Project Category: Workforce			Sub Class: 790DW								
Project Abstract: On the Job Training Grant																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_12						
\$0.00		\$0.00		\$0.00		\$102,968.00		\$0.00		\$163,958.00		\$0.00		\$163,958.00		
\$0.00		\$0.00		\$0.00		\$102,968.00		\$0.00		\$163,958.00		\$0.00		\$163,958.00		
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR								
Project Abstract: Remployment Services to Benefit UI Claimants																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10						
\$371,062.00		\$0.00		\$0.00		\$371,062.00		\$236,466.00		\$0.00		\$0.00		\$236,466.00		
\$371,062.00		\$0.00		\$0.00		\$371,062.00		\$236,466.00		\$0.00		\$0.00		\$236,466.00		
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS								
Project Abstract: Senior Community Service Employment Program																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11						
\$23,756.00		\$0.00		\$0.00		\$23,756.00		\$23,755.00		\$0.00		\$0.00		\$23,755.00		
\$23,756.00		\$0.00		\$0.00		\$23,756.00		\$23,755.00		\$0.00		\$0.00		\$23,755.00		
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce			Sub Class: 790DS								
Project Abstract: Senior Community Service Employment Program																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00
\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$54,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,244.00	\$53,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,347.00
\$54,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,244.00	\$53,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,347.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$174,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,757.00	\$203,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,794.00
\$174,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,757.00	\$203,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,794.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$151,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,604.00	\$149,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,224.00
\$151,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,604.00	\$149,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,224.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$91,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,896.00	\$91,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,896.00
\$91,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,896.00	\$91,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,896.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$45,091,171.00	\$0.00	\$0.00	\$340,255.00	\$0.00	\$0.00	\$45,431,426.00	\$33,369,097.00	\$0.00	\$0.00	\$401,669.00	\$0.00	\$0.00	\$33,770,766.00

Long Range Building

Report Period Dec_12

Project ID: 610700011 **Project Name:** Improve Swan/Stillwater Units **Project Category:** Transportation/Infrastructure **Sub Class:** AW903

Project Abstract: Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.

A&E # 29-38-04 Improve Stillwater Unit. These facility improvements include, but are not limited to exterior envelope repairs, foundation repairs, and interior renovation.

Finished

Olney

59927

No District Selected

Architects Northwest

Kalispell

32953 Homes/Buildings

1

Budget Determination: Actual

Estimated Start Date: Nov_09

Estimated Completion Date: Sep_11

\$0.00	\$0.00	\$0.00	\$0.00	\$112,116.00	\$0.00	\$112,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,116.00	\$0.00	\$112,116.00
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A&E Sadino Construction # 29-38-04 Improve Stillwater Unit. These facility improvements include, but are not limited to exterior envelope repairs, foundation repairs, and interior renovation.

Finished

Olney

59927

No District Selected

Sadino Construction

Whitefish

4516 Homes/Buildings

1

Budget Determination: Actual

Estimated Start Date: Nov_09

Estimated Completion Date: Sep_11

\$0.00	\$0.00	\$0.00	\$0.00	\$4,516.00	\$0.00	\$4,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,516.00	\$0.00	\$4,516.00
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A&E Meredith Construction # 29-38-04 Improve Stillwater Unit. These facility improvements include, but are not limited to exterior envelope repairs, foundation repairs, and interior renovation.

Finished

Olney

59927

No District Selected

Meredith Construction

Kalispell

152721 Homes/Buildings

1

Budget Determination: Actual

Estimated Start Date: Nov_09

Estimated Completion Date: Sep_11

\$0.00	\$0.00	\$0.00	\$0.00	\$80,216.00	\$0.00	\$80,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,216.00	\$0.00	\$80,216.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$196,848.00	\$0.00	\$196,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,848.00	\$0.00	\$196,848.00
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Project ID: 610700015 **Project Name:** Mt Veterans Home Improves SW **Project Category:** Transportation/Infrastructure **Sub Class:** CW903

Project Abstract: Construct improvements to Montana Veterans' Homes facilities located in Columbia Falls and Glendive. The project will serve to complete the previously authorized scope and add dining and kitchen improvements to the MT Veterans Home in Columbia Falls and will replace the nurse call system at the Eastern MT Veterans Home in Glendive.

A&E # 27-18-01-02 Main contract for Columbia Falls Montana Veterans Home Upgrade Mechanical & Electrical Systems (Total contract is \$1,045,680 / \$392,218 of contract is with DEO SBEP funds)

Finished

Columbia Falls

59903

No District Selected

Diamond Plumbing & Heating

Kalispell

630684 Homes/Buildings

1

Budget Determination: Actual

Estimated Start Date: Aug_09

Estimated Completion Date: Jan_10

\$0.00	\$0.00	\$0.00	\$0.00	\$654,318.00	\$0.00	\$654,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654,318.00	\$0.00	\$654,318.00
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A&E # 27-18-01-02 Groundwater Wells contract Columbia Falls Montana Veterans Home Upgrade Mechanical & Electrical Systems

Finished

Columbia Falls

59903

No District Selected

Liberty Drilling & Pump Co., I

Kalispell

159148 Homes/Buildings

1

Budget Determination: Actual

Estimated Start Date: Sep_09

Estimated Completion Date: Nov_09

\$0.00	\$0.00	\$0.00	\$0.00	\$159,148.00	\$0.00	\$159,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,148.00	\$0.00	\$159,148.00
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A&E #27-18-01 MVH Improvements

Finished

Columbia Falls

59903

No District Selected

Hammerquest Casalegno, LL

Kalispell

180000 Homes/Buildings

1

Budget Determination: Actual

Estimated Start Date: Aug_09

Estimated Completion Date: Oct_10

\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
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A&E #29-25-02 Planning of Replace Nurse Call System

Finished

Glendive

59330

No District Selected

Con'eer Engineering Inc.

Billings

8200 Homes/Buildings

1

Budget Determination: Actual

Estimated Start Date: Oct_09

Estimated Completion Date: Sep_11

\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.00	\$0.00	\$22,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.00	\$0.00	\$22,218.00
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A&E #29-25-02 Replace Nurse Call System

Finished

Glendive

59330

No District Selected

Teledata Systems

Billings

169316 Homes/Buildings

1

Budget Determination: Actual

Estimated Start Date: Oct_09

Estimated Completion Date: Sep_11

\$0.00	\$0.00	\$0.00	\$0.00	\$169,316.00	\$0.00	\$169,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,316.00	\$0.00	\$169,316.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #2010-18-01 Chapel Heating Upgrade		Finished	Columbia Falls	59903	No District Selected	JE Engineering	Kalispell			4821	Homes/Buildings	1
	Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$4,821.00	\$0.00	\$4,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,821.00	\$0.00	\$4,821.00
	A&E #2010-18-01 Chapel Heating Upgrade		Finished	Columbia Falls	59903	No District Selected	Diamond Plumbing & Heating	Kalispell			10179	Homes/Buildings	1
	Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$10,179.00	\$0.00	\$10,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,179.00	\$0.00	\$10,179.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,848.00	\$0.00	\$1,396,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,396,848.00	\$0.00	\$1,396,848.00

Montana Arts Council

Report Period Final

Project ID: 5114003 Project Name: ARTS MEAN JOBS IN MT GRANT Project Category: All Other Funding Sub Class: 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

	HOCKADAY CENTER FOR THE ARTS ARRA		Finished	KALISPELL	59901	No District Selected	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$19,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,536.00	\$19,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,536.00
	MONTANA PERFORMING ARTS CONSORTIUM ARRA		Finished	RONAN	59864	No District Selected	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$20,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,514.00	\$20,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,514.00
\$20,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,514.00	\$20,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,514.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010 Project Name: ARRA IDEA Part B Project Category: Education Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

	Subgrant		Finished	NA	0	Kalispell Elem	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$1,493,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,980.00	\$1,493,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,980.00
	Subgrant		Finished	NA	0	Columbia Falls Elem	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$627,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,470.00	\$627,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627,470.00
	Subgrant		Finished	NA	0	Whitefish Elem	NA	NA			0	NA	0
	Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$441,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,848.00	\$441,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,848.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Evergreen Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$440,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,279.00	\$440,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,279.00
	Subgrant		Finished	NA	0	Flathead County Coop	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$574,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,812.00	\$574,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,812.00
\$3,578,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,578,389.00	\$3,578,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,578,389.00

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

	Subgrant		Finished	NA	0	Kalispell Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$39,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,268.00	\$39,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,268.00
	Subgrant		Finished	NA	0	Columbia Falls Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$19,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,959.00	\$19,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,959.00
	Subgrant		Finished	NA	0	Whitefish Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$14,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,145.00	\$14,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,145.00
	Subgrant		Finished	NA	0	Evergreen Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$17,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,053.00	\$17,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,053.00
	Subgrant		Finished	NA	0	Flathead County Coop	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$27,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,038.00	\$27,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,038.00
\$117,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,463.00	\$117,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,463.00

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

	Subgrant		Finished	NA	0	Deer Park Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Fair-Mont-Egan Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$13,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,191.00	\$13,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,191.00
	Subgrant		Finished	NA	0	Swan River Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$37,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,066.00	\$37,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,066.00
	Subgrant		Finished	NA	0	Kalispell Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$801,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801,626.00	\$801,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$801,626.00
	Subgrant		Finished	NA	0	Columbia Falls Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$579,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,109.00	\$579,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,109.00
	Subgrant		Finished	NA	0	Creston Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$14,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,206.00	\$14,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,206.00
	Subgrant		Finished	NA	0	Cayuse Prairie Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$30,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,441.00	\$30,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,441.00
	Subgrant		Finished	NA	0	Helena Flats Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$32,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,471.00	\$32,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,471.00
	Subgrant		Finished	NA	0	Kila Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$45,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,914.00	\$45,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,914.00
	Subgrant		Finished	NA	0	Smith Valley Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$45,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,186.00	\$45,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,186.00
	Subgrant		Finished	NA	0	Somers Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$99,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,442.00	\$99,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,442.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Bigfork Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$153,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,142.00	\$153,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,142.00
	Subgrant		Finished	NA	0	Whitefish Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$369,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,428.00	\$369,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,428.00
	Subgrant		Finished	NA	0	Evergreen Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$149,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,882.00	\$149,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,882.00
	Subgrant		Finished	NA	0	Marion Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$20,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,430.00	\$20,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,430.00
	Subgrant		Finished	NA	0	Olney-Bissell Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$23,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,797.00	\$23,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,797.00
	Subgrant		Finished	NA	0	West Valley Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$51,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,751.00	\$51,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,751.00
\$2,478,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,478,244.00	\$2,478,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,478,244.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Deer Park Elem	NA		NA		0	Students	88
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$17,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,380.00	\$0.00	\$17,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,380.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Fair-Mont-Egan Elem	NA		NA		0	Students	176
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$30,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,406.00	\$0.00	\$30,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,406.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Swan River Elem	NA		NA		0	Students	142
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$27,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,155.00	\$0.00	\$27,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,155.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Kalispell Elem	NA	NA			0 Students	2817
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$423,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,665.00	\$0.00	\$423,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,665.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Flathead H S	NA	NA			0 Students	2608
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$470,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,096.00	\$0.00	\$470,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,096.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Columbia Falls Elem	NA	NA			0 Students	1573
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$246,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,989.00	\$0.00	\$246,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,989.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Columbia Falls H S	NA	NA			0 Students	830
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$163,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,332.00	\$0.00	\$163,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,332.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Creston Elem	NA	NA			0 Students	86
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$13,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,794.00	\$0.00	\$13,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,794.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Cayuse Prairie Elem	NA	NA			0 Students	201
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$33,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,935.00	\$0.00	\$33,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,935.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Helena Flats Elem	NA	NA			0 Students	224
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$39,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,085.00	\$0.00	\$39,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,085.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Kila Elem	NA	NA			0 Students	152
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$27,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,359.00	\$0.00	\$27,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,359.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Smith Valley Elem	NA	NA			0 Students	205
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$34,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,788.00	\$0.00	\$34,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,788.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Pleasant Valley Elem	NA	NA			0 Students	6
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Somers Elem	NA		NA		0	Students	571
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$91,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,647.00	\$0.00	\$91,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,647.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Bigfork Elem	NA		NA		0	Students	474
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$78,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,114.00	\$0.00	\$78,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,114.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Bigfork H S	NA		NA		0	Students	312
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$70,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,197.00	\$0.00	\$70,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,197.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Whitefish Elem	NA		NA		0	Students	1134
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$178,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,364.00	\$0.00	\$178,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,364.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Whitefish H S	NA		NA		0	Students	551
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$123,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,260.00	\$0.00	\$123,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,260.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Evergreen Elem	NA		NA		0	Students	780
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$123,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,682.00	\$0.00	\$123,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,682.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Marion Elem	NA		NA		0	Students	123
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$21,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,916.00	\$0.00	\$21,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,916.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Olney-Bissell Elem	NA		NA		0	Students	91
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$16,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,630.00	\$0.00	\$16,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,630.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	West Valley Elem	NA		NA		0	Students	403
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$62,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,821.00	\$0.00	\$62,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,821.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	West Glacier Elem	NA		NA		0	Students	22
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$4,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,809.00	\$0.00	\$4,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,809.00
\$0.00	\$2,301,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301,232.00	\$0.00	\$2,301,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301,232.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	West Valley Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$100,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,292.00	\$0.00	\$100,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,292.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Deer Park Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$22,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,316.00	\$0.00	\$22,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,316.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Fair-Mont-Egan Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$43,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,800.00	\$0.00	\$43,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,800.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Swan River Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$39,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,378.00	\$0.00	\$39,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,378.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Kalispell Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$614,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,725.00	\$0.00	\$614,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,725.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Flathead H S	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$702,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702,256.00	\$0.00	\$702,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702,256.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Columbia Falls Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$356,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,154.00	\$0.00	\$356,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,154.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Columbia Falls H S	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$230,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,263.00	\$0.00	\$230,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,263.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Creston Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$19,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,960.00	\$0.00	\$19,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,960.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Cayuse Prairie Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$47,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,455.00	\$0.00	\$47,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,455.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Helena Flats Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$55,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,312.00	\$0.00	\$55,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,312.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Kila Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$40,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,124.00	\$0.00	\$40,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,124.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Smith Valley Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$49,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,562.00	\$0.00	\$49,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,562.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Pleasant Valley Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$3,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.00	\$0.00	\$3,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Somers Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$136,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,673.00	\$0.00	\$136,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,673.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Bigfork Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$113,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,211.00	\$0.00	\$113,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,211.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Bigfork H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$95,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,633.00	\$0.00	\$95,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,633.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Whitefish Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$258,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,807.00	\$0.00	\$258,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,807.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Whitefish H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$164,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,044.00	\$0.00	\$164,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,044.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Evergreen Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$178,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,777.00	\$0.00	\$178,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,777.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Marion Elem	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$32,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,013.00	\$0.00	\$32,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,013.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Olney-Bissell Elem	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$23,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,064.00	\$0.00	\$23,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,064.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	West Glacier Elem	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$7,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,448.00	\$0.00	\$7,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,448.00
\$0.00	\$3,334,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,334,538.00	\$0.00	\$3,334,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,334,538.00
Project ID: 350100000001	Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Flathead H S	NA	NA	0	Students	0	NA	629
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Columbia Falls H S	NA	NA	0	Students	0	NA	100
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Somers Elem	NA	NA	0	Students	0	NA	571
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Bigfork H S	NA	NA	0	Students	0	NA	789
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Evergreen Elem	NA	NA	0	Students	0	NA	424
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Project ID: 350100000006	Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Deer Park Elem	NA	NA			0 Students		88
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$770.00	\$0.00	\$770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.00	\$0.00	\$770.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fair-Mont-Egan Elem	NA	NA			0 Students		176
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00	\$0.00	\$1,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00	\$0.00	\$1,565.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Swan River Elem	NA	NA			0 Students		142
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Kalispell Elem	NA	NA			0 Students		2817
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$24,094.00	\$0.00	\$24,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,094.00	\$0.00	\$24,094.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Flathead H S	NA	NA			0 Students		2608
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$22,614.00	\$0.00	\$22,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,614.00	\$0.00	\$22,614.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Columbia Falls Elem	NA	NA			0 Students		1573
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$13,582.00	\$0.00	\$13,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,582.00	\$0.00	\$13,582.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Columbia Falls H S	NA	NA			0 Students		830
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,197.00	\$0.00	\$7,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,197.00	\$0.00	\$7,197.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Creston Elem	NA	NA			0 Students		86
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$778.00	\$0.00	\$778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$778.00	\$0.00	\$778.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cayuse Prairie Elem	NA	NA			0 Students		201
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$1,751.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Helena Flats Elem	NA	NA			0 Students		224
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$2,004.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Kila Elem	NA	NA	NA	NA	0	Students	152
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,345.00	\$0.00	\$1,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,345.00	\$0.00	\$1,345.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Smith Valley Elem	NA	NA	NA	NA	0	Students	205
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.00	\$0.00	\$1,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,818.00	\$0.00	\$1,818.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Pleasant Valley Elem	NA	NA	NA	NA	0	Students	6
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Somers Elem	NA	NA	NA	NA	0	Students	571
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,913.00	\$0.00	\$4,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,913.00	\$0.00	\$4,913.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bigfork Elem	NA	NA	NA	NA	0	Students	474
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,118.00	\$0.00	\$4,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,118.00	\$0.00	\$4,118.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bigfork H S	NA	NA	NA	NA	0	Students	312
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,706.00	\$0.00	\$2,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,706.00	\$0.00	\$2,706.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Whitefish Elem	NA	NA	NA	NA	0	Students	1134
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$9,802.00	\$0.00	\$9,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,802.00	\$0.00	\$9,802.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Whitefish H S	NA	NA	NA	NA	0	Students	551
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.00	\$0.00	\$4,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.00	\$0.00	\$4,795.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Evergreen Elem	NA	NA	NA	NA	0	Students	780
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$6,799.00	\$0.00	\$6,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,799.00	\$0.00	\$6,799.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Marion Elem	NA	NA	NA	NA	0	Students	123
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$1,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$1,091.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Olney-Bissell Elem	NA	NA			0	Students	91
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	West Valley Elem	NA	NA			0	Students	403
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,374.00	\$0.00	\$3,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,374.00	\$0.00	\$3,374.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	West Glacier Elem	NA	NA			0	Students	22
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$203.00
\$0.00	\$0.00	\$0.00	\$0.00	\$117,408.00	\$0.00	\$117,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,408.00	\$0.00	\$117,408.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Deer Park Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$569.00	\$0.00	\$569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.00	\$0.00	\$569.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fair-Mont-Egan Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Swan River Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,317.00	\$0.00	\$1,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,317.00	\$0.00	\$1,317.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Kalispell Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$23,970.00	\$0.00	\$23,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,970.00	\$0.00	\$23,970.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Flathead H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$23,180.00	\$0.00	\$23,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,180.00	\$0.00	\$23,180.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Columbia Falls Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$13,361.00	\$0.00	\$13,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,361.00	\$0.00	\$13,361.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Columbia Falls H S	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$6,821.00	\$0.00	\$6,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,821.00	\$0.00	\$6,821.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Creston Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$773.00	\$0.00	\$773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$773.00	\$0.00	\$773.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cayuse Prairie Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.00	\$0.00	\$1,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,656.00	\$0.00	\$1,656.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Helena Flats Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$1,877.00	\$0.00	\$1,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,877.00	\$0.00	\$1,877.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Kila Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00	\$1,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385.00	\$0.00	\$1,385.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Smith Valley Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.00	\$0.00	\$1,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.00	\$0.00	\$1,648.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Pleasant Valley Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Somers Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$5,113.00	\$0.00	\$5,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,113.00	\$0.00	\$5,113.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bigfork Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$4,247.00	\$0.00	\$4,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,247.00	\$0.00	\$4,247.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bigfork H S	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$2,514.00	\$0.00	\$2,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,514.00	\$0.00	\$2,514.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Whitefish Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$9,751.00	\$0.00	\$9,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,751.00	\$0.00	\$9,751.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Whitefish H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,485.00	\$0.00	\$4,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,485.00	\$0.00	\$4,485.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Evergreen Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$6,625.00	\$0.00	\$6,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,625.00	\$0.00	\$6,625.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Marion Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,053.00	\$0.00	\$1,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053.00	\$0.00	\$1,053.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Oiney-Bissell Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$747.00	\$0.00	\$747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747.00	\$0.00	\$747.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	West Valley Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,729.00	\$0.00	\$3,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,729.00	\$0.00	\$3,729.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	West Glacier Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$263.00	\$0.00	\$263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263.00	\$0.00	\$263.00
\$0.00	\$0.00	\$0.00	\$0.00	\$116,697.00	\$0.00	\$116,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,697.00	\$0.00	\$116,697.00
\$6,199,096.00	\$5,635,770.00	\$0.00	\$0.00	\$234,105.00	\$0.00	\$12,068,971.00	\$6,199,096.00	\$5,635,770.00	\$0.00	\$0.00	\$234,105.00	\$0.00	\$12,068,971.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013 Project Name: Aging Services Program Project Category: Health and Human Services Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 1295

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$25,890.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,890.00 \$25,890.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,890.00

\$25,890.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,890.00 \$25,890.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,890.00

Project ID: 69010000000001 Project Name: Best Begin Scholarships Project Category: Health and Human Services Sub Class: 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	470
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$256,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,305.00	\$256,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,305.00
\$256,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,305.00	\$256,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,305.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB				
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1156.85
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$438,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,322.00	\$438,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,322.00
\$438,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,322.00	\$438,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$438,322.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA				
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	61
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$259,838.00	\$0.00	\$8,076.00	\$0.00	\$267,914.00	\$0.00	\$0.00	\$239,335.00	\$0.00	\$8,076.00	\$0.00	\$247,411.00
\$0.00	\$0.00	\$259,838.00	\$0.00	\$8,076.00	\$0.00	\$267,914.00	\$0.00	\$0.00	\$239,335.00	\$0.00	\$8,076.00	\$0.00	\$247,411.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	15997
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$53,866.00	\$0.00	\$53,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,866.00	\$0.00	\$53,866.00
\$0.00	\$0.00	\$0.00	\$0.00	\$53,866.00	\$0.00	\$53,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,866.00	\$0.00	\$53,866.00
Project ID: 690100000000009			Project Name: Hmls Prev/Emerg Food & Sheltr			Project Category: Health and Human Services			Sub Class: 855W3				
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													
NA			Finished	NA	0	No District Selected	NA		NA		3	Recipients/Clients	3
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$97,322.00	\$0.00	\$97,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,066.00	\$0.00	\$75,066.00
\$0.00	\$0.00	\$0.00	\$0.00	\$97,322.00	\$0.00	\$97,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,066.00	\$0.00	\$75,066.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	324
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$369,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,461.00	\$367,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,622.00
\$369,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,461.00	\$367,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,622.00
Project ID: 69010000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1170
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$39,871.00	\$0.00	\$0.00	\$4,816.00	\$0.00	\$0.00	\$44,687.00	\$39,871.00	\$0.00	\$0.00	\$4,816.00	\$0.00	\$0.00	\$44,687.00
\$39,871.00	\$0.00	\$0.00	\$4,816.00	\$0.00	\$0.00	\$44,687.00	\$39,871.00	\$0.00	\$0.00	\$4,816.00	\$0.00	\$0.00	\$44,687.00
Project ID: 69010000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$28,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,708.00	\$28,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,708.00
\$28,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,708.00	\$28,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,708.00
Project ID: 69010000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$70,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,304.00	\$70,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,304.00
\$70,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,304.00	\$70,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,304.00
Project ID: 69010000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$14,369,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,369,954.00	\$14,369,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,369,954.00
\$14,369,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,369,954.00	\$14,369,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,369,954.00
Project ID: 69010000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	12776	
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$4,749,060.00	\$0.00	\$0.00	\$798,569.00	\$0.00	\$0.00	\$5,547,629.00	\$4,749,060.00	\$0.00	\$0.00	\$798,569.00	\$0.00	\$0.00	\$5,547,629.00	
\$4,749,060.00	\$0.00	\$0.00	\$798,569.00	\$0.00	\$0.00	\$5,547,629.00	\$4,749,060.00	\$0.00	\$0.00	\$798,569.00	\$0.00	\$0.00	\$5,547,629.00	

Project ID: 69010000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	175.252
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$388,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,351.00	\$383,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,305.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$317,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,548.00	\$211,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,554.00
\$705,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$705,899.00	\$594,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594,859.00

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	10026
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$4,839.00	\$0.00	\$0.00	\$8,934.00	\$0.00	\$0.00	\$13,773.00	\$4,839.00	\$0.00	\$0.00	\$8,934.00	\$0.00	\$0.00	\$13,773.00
\$4,839.00	\$0.00	\$0.00	\$8,934.00	\$0.00	\$0.00	\$13,773.00	\$4,839.00	\$0.00	\$0.00	\$8,934.00	\$0.00	\$0.00	\$13,773.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	141
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$1,260,880.00	\$0.00	\$0.00	\$43,857.00	\$0.00	\$0.00	\$1,304,737.00	\$1,260,880.00	\$0.00	\$0.00	\$43,857.00	\$0.00	\$0.00	\$1,304,737.00
\$1,260,880.00	\$0.00	\$0.00	\$43,857.00	\$0.00	\$0.00	\$1,304,737.00	\$1,260,880.00	\$0.00	\$0.00	\$43,857.00	\$0.00	\$0.00	\$1,304,737.00
\$22,319,493.00	\$0.00	\$259,838.00	\$856,176.00	\$159,264.00	\$0.00	\$23,594,771.00	\$22,206,614.00	\$0.00	\$239,335.00	\$856,176.00	\$137,008.00	\$0.00	\$23,439,133.00

Totals for Flathead County

\$102,562,485.00 \$5,635,770.00 \$2,164,096.00 \$2,255,488.00 \$3,826,462.00 \$4,327,626.00 \$120,771,927.00 \$90,691,169.00 \$5,635,770.00 \$2,143,593.00 \$2,316,902.00 \$3,884,534.00 \$4,294,289.00 \$108,966,257.00

Gallatin County

Commissioner of Higher Ed

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 51020000000012			Project Name: 6 Mill Levy Backfill			Project Category: Education			Sub Class: 280WM				
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds													
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Bozeman			Finished	Bozeman	0	No District Selected	NA	NA			0	Students	7763
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$872,872.00	\$0.00	\$0.00	\$0.00	\$872,872.00	\$0.00	\$0.00	\$872,872.00	\$0.00	\$0.00	\$0.00	\$872,872.00
\$0.00	\$0.00	\$872,872.00	\$0.00	\$0.00	\$0.00	\$872,872.00	\$0.00	\$0.00	\$872,872.00	\$0.00	\$0.00	\$0.00	\$872,872.00
Project ID: 51020000000006			Project Name: Ag Research, Sawfly			Project Category: Education			Sub Class: 280WP				
Project Abstract: Funding to support research on sawfly prevention													
NA			Finished	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00
Project ID: 51020000000007			Project Name: Local Gov't Center, MSU Ext			Project Category: Education			Sub Class: 280W4				
Project Abstract: Funding to support a Local Government Center													
NA			Finished	Bozeman	0	No District Selected	NA	NA			0	Recipients/Clients	1025
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$293,250.00	\$0.00	\$293,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,250.00	\$0.00	\$293,250.00
\$0.00	\$0.00	\$0.00	\$0.00	\$293,250.00	\$0.00	\$293,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,250.00	\$0.00	\$293,250.00
Project ID: 51020000000034			Project Name: MSU Acquisition of Instruments			Project Category: Education			Sub Class: WR125				
Project Abstract: Funding for research instruments													
NA			Finished	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$342,413.00	\$0.00	\$0.00	\$342,413.00	\$0.00	\$0.00	\$0.00	\$342,413.00	\$0.00	\$0.00	\$342,413.00
\$0.00	\$0.00	\$0.00	\$342,413.00	\$0.00	\$0.00	\$342,413.00	\$0.00	\$0.00	\$0.00	\$342,413.00	\$0.00	\$0.00	\$342,413.00
Project ID: 51020000000103			Project Name: MSU Beamforming Antennas			Project Category: Education			Sub Class: WR156				
Project Abstract: Support for research and development of adaptive digital beam forming antennas and related digital signal processing techniques to enable reliable high-speed wireless communications in ad hoc and mesh networks.													
NA			Active	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: May_10			Estimated Completion Date: Mar_13			
\$0.00	\$0.00	\$0.00	\$401,086.00	\$0.00	\$0.00	\$401,086.00	\$0.00	\$0.00	\$0.00	\$352,040.00	\$0.00	\$0.00	\$352,040.00
\$0.00	\$0.00	\$0.00	\$401,086.00	\$0.00	\$0.00	\$401,086.00	\$0.00	\$0.00	\$0.00	\$352,040.00	\$0.00	\$0.00	\$352,040.00
Project ID: 51020000000081			Project Name: MSU Cellular Mechanisms			Project Category: Education			Sub Class: WR138				
Project Abstract: This supplementary proposal seeks to take the next step in systems biology development at MSU by adding nuclear magnetic resonance (NMR) and mass spectrometry (MS) metabolomics capabilities to the parent CoBre center. This project seeks to strengthen research collaborations between MSU researchers and clinicians affiliated with the University of Washington (UW) Institute of Translational Health Sciences and to advance effective means to conduct systems biology-based translational research.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_12			
\$0.00	\$0.00	\$0.00	\$996,025.00	\$0.00	\$0.00	\$996,025.00	\$0.00	\$0.00	\$0.00	\$933,997.00	\$0.00	\$0.00	\$933,997.00
\$0.00	\$0.00	\$0.00	\$996,025.00	\$0.00	\$0.00	\$996,025.00	\$0.00	\$0.00	\$0.00	\$933,997.00	\$0.00	\$0.00	\$933,997.00
Project ID: 510200000000078			Project Name: MSU Cereal Leaf Admin			Project Category: Education		Sub Class: WR119					
Project Abstract: This project, based on a previous analysis of the senescence transcriptome, aims to characterize a putative senescence regulatory pathway, with special attention to a glycine-rich RNA-binding protein (GRG) with high sequence momology to Arabidopsis glycine-rich RNA binding proteins 7 and 8.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$135,674.00	\$0.00	\$0.00	\$135,674.00	\$0.00	\$0.00	\$0.00	\$135,372.00	\$0.00	\$0.00	\$135,372.00
\$0.00	\$0.00	\$0.00	\$135,674.00	\$0.00	\$0.00	\$135,674.00	\$0.00	\$0.00	\$0.00	\$135,372.00	\$0.00	\$0.00	\$135,372.00
Project ID: 510200000000029			Project Name: MSU Cereal Leaf Senescence			Project Category: Education		Sub Class: WR120					
Project Abstract: This project, based on a previous analysis of the senescence transcriptome, aims to characterize a putative senescence regulatory pathway, with special attention to a glycine-rich RNA-binding protein (GRG) with high sequence momology to Arabidopsis glycine-rich RNA binding proteins 7 and 8.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$114,326.00	\$0.00	\$0.00	\$114,326.00	\$0.00	\$0.00	\$0.00	\$114,326.00	\$0.00	\$0.00	\$114,326.00
\$0.00	\$0.00	\$0.00	\$114,326.00	\$0.00	\$0.00	\$114,326.00	\$0.00	\$0.00	\$0.00	\$114,326.00	\$0.00	\$0.00	\$114,326.00
Project ID: 510200000000038			Project Name: MSU China Collaboration			Project Category: Education		Sub Class: WR133					
Project Abstract: A grant to supports 9 students a year from Montana 2 and 4 year institutions to conduct research in China.													
NA			Active	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$141,002.00	\$0.00	\$0.00	\$141,002.00	\$0.00	\$0.00	\$0.00	\$110,513.00	\$0.00	\$0.00	\$110,513.00
\$0.00	\$0.00	\$0.00	\$141,002.00	\$0.00	\$0.00	\$141,002.00	\$0.00	\$0.00	\$0.00	\$110,513.00	\$0.00	\$0.00	\$110,513.00
Project ID: 510200000000076			Project Name: MSU COBRE PILOT admin			Project Category: Education		Sub Class: WR117					
Project Abstract: Project to develop new animal models to study basic diseases processes related to persistent inflammatory bowel disease and this understanding will support the identification of new drug targets and the development of competent new treatments for infection and disease.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$199,500.00	\$0.00	\$0.00	\$199,500.00	\$0.00	\$0.00	\$0.00	\$131,702.00	\$0.00	\$0.00	\$131,702.00
\$0.00	\$0.00	\$0.00	\$199,500.00	\$0.00	\$0.00	\$199,500.00	\$0.00	\$0.00	\$0.00	\$131,702.00	\$0.00	\$0.00	\$131,702.00
Project ID: 510200000000028			Project Name: MSU COBRE PILOT supplement			Project Category: Education		Sub Class: WR116					
Project Abstract: This pilot project tests the hypothesis that the secreted esterase of human pathogen Group A Streptococcus (Sse) is potentially a protective antigen with broad protection and plays an important role in pathogenesis through its enzymatic activity. We will elucidated the functional mechanism of Sse and determine whether Sse is a protective antigen with broad protection against intranasal Group A Streptococcus infection.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$199,500.00	\$0.00	\$0.00	\$199,500.00	\$0.00	\$0.00	\$0.00	\$266,668.00	\$0.00	\$0.00	\$266,668.00
\$0.00	\$0.00	\$0.00	\$199,500.00	\$0.00	\$0.00	\$199,500.00	\$0.00	\$0.00	\$0.00	\$266,668.00	\$0.00	\$0.00	\$266,668.00
Project ID: 510200000000123			Project Name: MSU Community Health			Project Category: Education			Sub Class: WR169				
Project Abstract: The purpose of this project is to build the community capacity at the Fort Peck Reservation to design, implement, analyze, translate and disseminate health research relevant to the Fort Peck Tribes.													
NA			Active	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Jun_13			
\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$605,647.00	\$0.00	\$0.00	\$605,647.00
\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$605,647.00	\$0.00	\$0.00	\$605,647.00
Project ID: 510200000000025			Project Name: MSU Coxiella Burneti Study			Project Category: Education			Sub Class: WR113				
Project Abstract: The goal for this project is to address the current lack of knowledge regarding the host innate immune response to C. burnetii infection. Specifically, we plan to determine the contribution of various alveolar macrophage subsets to both the initiation and persistence of C. burnetii infection.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$57,552.00	\$0.00	\$0.00	\$57,552.00	\$0.00	\$0.00	\$0.00	\$57,756.00	\$0.00	\$0.00	\$57,756.00
\$0.00	\$0.00	\$0.00	\$57,552.00	\$0.00	\$0.00	\$57,552.00	\$0.00	\$0.00	\$0.00	\$57,756.00	\$0.00	\$0.00	\$57,756.00
Project ID: 510200000000021			Project Name: MSU Crenaracheal Viruses Copie			Project Category: Education			Sub Class: WR109				
Project Abstract: This project funds structural studies of archaeal viral proteins. The structures of these proteins are expected to provide functional insight into the roles these proteins play in the viral life cycle, and thus significant insight into these model viruses from the third domain of life.													
NA			Active	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Mar_13			
\$0.00	\$0.00	\$0.00	\$150,169.00	\$0.00	\$0.00	\$150,169.00	\$0.00	\$0.00	\$0.00	\$140,536.00	\$0.00	\$0.00	\$140,536.00
\$0.00	\$0.00	\$0.00	\$150,169.00	\$0.00	\$0.00	\$150,169.00	\$0.00	\$0.00	\$0.00	\$140,536.00	\$0.00	\$0.00	\$140,536.00
Project ID: 510200000000032			Project Name: MSU CubeSat Firebird			Project Category: Education			Sub Class: WR123				
Project Abstract: The FIREBIRD mission (Focused Investigations of Relativistic Electron Burst Intensity, Range, and Dynamics) is a targeted, goal-directed, space weather CubeSat mission to resolve the spatial scale size and energy dependence of electron microbursts in the Van Allen radiation belts.													
NA			Active	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$911,637.00	\$0.00	\$0.00	\$911,637.00	\$0.00	\$0.00	\$0.00	\$888,275.00	\$0.00	\$0.00	\$888,275.00
\$0.00	\$0.00	\$0.00	\$911,637.00	\$0.00	\$0.00	\$911,637.00	\$0.00	\$0.00	\$0.00	\$888,275.00	\$0.00	\$0.00	\$888,275.00
Project ID: 510200000000090			Project Name: MSU Cyberinfrastructure			Project Category: Education			Sub Class: WR144				
Project Abstract: Development and implementation of an informatics system with capacity to script and organize data for efficient dissemination and integration into simulation models and display of data products.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Cancelled	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$1,268,438.00	\$0.00	\$0.00	\$1,268,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$1,268,438.00	\$0.00	\$0.00	\$1,268,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000086			Project Name: MSU Deep WAIS Divide			Project Category: Education		Sub Class: WR132					
Project Abstract: Collaboration between the Desert Research Institute, Montana State University and University of California on the Deep WAIS Divide.													
NA			Active	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$630,475.00	\$0.00	\$0.00	\$630,475.00	\$0.00	\$0.00	\$0.00	\$552,528.00	\$0.00	\$0.00	\$552,528.00
\$0.00	\$0.00	\$0.00	\$630,475.00	\$0.00	\$0.00	\$630,475.00	\$0.00	\$0.00	\$0.00	\$552,528.00	\$0.00	\$0.00	\$552,528.00
Project ID: 510200000000026			Project Name: MSU Ecohydrologic Imprints			Project Category: Education		Sub Class: WR114					
Project Abstract: MSU is conducting theoretical and field experiments to develop a general, process-based understanding of the role of vegetation in catchment-scale runoff generation and stream discharge.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$165,631.00	\$0.00	\$0.00	\$165,631.00	\$0.00	\$0.00	\$0.00	\$165,631.00	\$0.00	\$0.00	\$165,631.00
\$0.00	\$0.00	\$0.00	\$165,631.00	\$0.00	\$0.00	\$165,631.00	\$0.00	\$0.00	\$0.00	\$165,631.00	\$0.00	\$0.00	\$165,631.00
Project ID: 510200000000128			Project Name: MSU Electric Power Engineering			Project Category: Education		Sub Class: WR172					
Project Abstract: Nationwide Consortium of Universities to Revitalize Electric Power Engineering													
NA			Cancelled	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Feb_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$3,999.00	\$0.00	\$0.00	\$3,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$3,999.00	\$0.00	\$0.00	\$3,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000126			Project Name: MSU Elk Site Character Project			Project Category: Education		Sub Class: WR168					
Project Abstract: Two Elk Site Characterization Project													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Mar_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$734,189.00	\$0.00	\$0.00	\$734,189.00	\$0.00	\$0.00	\$0.00	\$269,168.00	\$0.00	\$0.00	\$269,168.00
\$0.00	\$0.00	\$0.00	\$734,189.00	\$0.00	\$0.00	\$734,189.00	\$0.00	\$0.00	\$0.00	\$269,168.00	\$0.00	\$0.00	\$269,168.00
Project ID: 510200000000031			Project Name: MSU Energetic Consequences			Project Category: Education		Sub Class: WR122					
Project Abstract: The project will focus on the dynamical response following magnetic flux transferred by small scale-topological changes known as magnetic reconnection. The response is expected to propagate away from the flux transfer site, releasing energy stored throughout the large-scale magnetic field.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$302,000.00
\$0.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$0.00	\$302,000.00	\$0.00	\$0.00	\$302,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 510200000000105			Project Name: MSU Energy Assessment/Training			Project Category: Education		Sub Class: WR159					
Project Abstract: The focus of the project is to implement energy efficiency improvements in industrial facilities in Montana similar to "Save Energy Now" (SEN) programs in Idaho, Oregon and Washington states.													
NA			Finished	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: May_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$74,198.00	\$0.00	\$0.00	\$74,198.00	\$0.00	\$0.00	\$0.00	\$74,198.00	\$0.00	\$0.00	\$74,198.00
\$0.00	\$0.00	\$0.00	\$74,198.00	\$0.00	\$0.00	\$74,198.00	\$0.00	\$0.00	\$0.00	\$74,198.00	\$0.00	\$0.00	\$74,198.00
Project ID: 510200000000094			Project Name: MSU Fiber Optic Sensor			Project Category: Education		Sub Class: WR148					
Project Abstract: The project focuses on the development of a fiber sensor array for underground monitoring of carbon dioxide for carbon sequestration site monitoring.													
NA			Active	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$138,893.00	\$0.00	\$0.00	\$138,893.00	\$0.00	\$0.00	\$0.00	\$78,767.00	\$0.00	\$0.00	\$78,767.00
\$0.00	\$0.00	\$0.00	\$138,893.00	\$0.00	\$0.00	\$138,893.00	\$0.00	\$0.00	\$0.00	\$78,767.00	\$0.00	\$0.00	\$78,767.00
Project ID: 510200000000095			Project Name: MSU Fiber Optic Sensor, 2nd			Project Category: Education		Sub Class: WR149					
Project Abstract: The project focuses on the development of a fiber sensor array for underground monitoring of carbon dioxide for carbon sequestration site monitoring.													
NA			Active	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$160,310.00	\$0.00	\$0.00	\$160,310.00	\$0.00	\$0.00	\$0.00	\$128,047.00	\$0.00	\$0.00	\$128,047.00
\$0.00	\$0.00	\$0.00	\$160,310.00	\$0.00	\$0.00	\$160,310.00	\$0.00	\$0.00	\$0.00	\$128,047.00	\$0.00	\$0.00	\$128,047.00
Project ID: 510200000000037			Project Name: MSU Fungal Process			Project Category: Education		Sub Class: WR129					
Project Abstract: The project focuses on the fundamental engineering necessary to develop the direct production of fuel hydrocarbons from cellulose-based waste feedstock.													
NA			Active	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Mar_13			
\$0.00	\$0.00	\$0.00	\$1,998,849.00	\$0.00	\$0.00	\$1,998,849.00	\$0.00	\$0.00	\$0.00	\$1,649,832.00	\$0.00	\$0.00	\$1,649,832.00
\$0.00	\$0.00	\$0.00	\$1,998,849.00	\$0.00	\$0.00	\$1,998,849.00	\$0.00	\$0.00	\$0.00	\$1,649,832.00	\$0.00	\$0.00	\$1,649,832.00
Project ID: 510200000000018			Project Name: MSU iBALT Structures			Project Category: Education		Sub Class: WR106					
Project Abstract: Research at MSU focused on the formation of iBALT structures by instilling into the lungs of mice a protein cage nanoparticle (PCN) that is antigenically unrelated to the infecting viral pathogen.													
NA			Finished	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00
Project ID: 510200000000080			Project Name: MSU INBRE Supplement-Holkup			Project Category: Education		Sub Class: WR131					
Project Abstract: This community based participatory research proposal addresses two separate health disparities identified by two unique Native American communities. One project focuses on providing a culturally anchored intervention for unresolved grief related to historical trauma. The other project focuses on oral health care for the remediation of early childhood caries.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$225,503.00	\$0.00	\$0.00	\$225,503.00	\$0.00	\$0.00	\$0.00	\$222,548.00	\$0.00	\$0.00	\$222,548.00
\$0.00	\$0.00	\$0.00	\$225,503.00	\$0.00	\$0.00	\$225,503.00	\$0.00	\$0.00	\$0.00	\$222,548.00	\$0.00	\$0.00	\$222,548.00
Project ID: 510200000000079			Project Name: MSU INBRE Supplement-Kinion			Project Category: Education		Sub Class: WR130					
Project Abstract: This community based participatory research project has two foci: 1) developing and implementing three research projects that address early childhood care by three tribal college students, and 2) enhancing the local Native American community's understanding of protection of human subjects, data collection and the research process while being sensitive to and maintaining cultural attunement.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$311,083.00	\$0.00	\$0.00	\$311,083.00	\$0.00	\$0.00	\$0.00	\$310,387.00	\$0.00	\$0.00	\$310,387.00
\$0.00	\$0.00	\$0.00	\$311,083.00	\$0.00	\$0.00	\$311,083.00	\$0.00	\$0.00	\$0.00	\$310,387.00	\$0.00	\$0.00	\$310,387.00
Project ID: 510200000000082			Project Name: MSU Iron-Sulfur Clusters			Project Category: Education		Sub Class: WR139					
Project Abstract: The purpose of this supplement is to allow us to further explore and expand on several of the aims in the originally-funded proposal, including the investigation of the kinetics and mechanism of the private formate-lyase activation enzyme reaction by using stopped-flow and rapid freeze quench techniques, and pursuing additional X-ray crystallographic characterizations of PFL-AE.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: May_11			
\$0.00	\$0.00	\$0.00	\$335,598.00	\$0.00	\$0.00	\$335,598.00	\$0.00	\$0.00	\$0.00	\$335,672.00	\$0.00	\$0.00	\$335,672.00
\$0.00	\$0.00	\$0.00	\$335,598.00	\$0.00	\$0.00	\$335,598.00	\$0.00	\$0.00	\$0.00	\$335,672.00	\$0.00	\$0.00	\$335,672.00
Project ID: 510200000000084			Project Name: MSU Laser Distance Metrology			Project Category: Education		Sub Class: WR141					
Project Abstract: Research to perform measurements to determine the long term accuracy of a FMCW Ladar system and ways to calibrate the FMCW Ladar system.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Project ID: 510200000000096			Project Name: MSU Length Metrology			Project Category: Education		Sub Class: WR150					
Project Abstract: This project is a Phase 1B continuation of a subcontract from an NSF SBIR awarded to Bridger Photonics to investigate LADAR for length metrology applications.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_09			
\$0.00	\$0.00	\$0.00	\$3,974.00	\$0.00	\$0.00	\$3,974.00	\$0.00	\$0.00	\$0.00	\$3,972.00	\$0.00	\$0.00	\$3,972.00
\$0.00	\$0.00	\$0.00	\$3,974.00	\$0.00	\$0.00	\$3,974.00	\$0.00	\$0.00	\$0.00	\$3,972.00	\$0.00	\$0.00	\$3,972.00
Project ID: 510200000000116			Project Name: MSU Microbiology Research (s1)			Project Category: Education		Sub Class: WR160					
Project Abstract: The purpose of this project is to develop a treatment, utilizing protein cage nanoparticles (Hs-PCN), that protects against a broad spectrum of lung viruses and bacteria by augmenting both innate and adaptive immune responses, resulting in less disease through not only enhanced pathogen clearance, but also modification of the host response making it less damaging.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$483,153.00	\$0.00	\$0.00	\$483,153.00	\$0.00	\$0.00	\$0.00	\$511,097.00	\$0.00	\$0.00	\$511,097.00
\$0.00	\$0.00	\$0.00	\$483,153.00	\$0.00	\$0.00	\$483,153.00	\$0.00	\$0.00	\$0.00	\$511,097.00	\$0.00	\$0.00	\$511,097.00
Project ID: 510200000000117			Project Name: MSU Microbiology Research (s2)			Project Category: Education		Sub Class: WR161					
Project Abstract: The purpose of this project is to develop a treatment, utilizing protein cage nanoparticles (Hs-PCN), that protects against a broad spectrum of lung viruses and bacteria by augmenting both innate and adaptive immune responses, resulting in less disease through not only enhanced pathogen clearance, but also modification of the host response making it less damaging.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$167,376.00	\$0.00	\$0.00	\$167,376.00	\$0.00	\$0.00	\$0.00	\$160,390.00	\$0.00	\$0.00	\$160,390.00
\$0.00	\$0.00	\$0.00	\$167,376.00	\$0.00	\$0.00	\$167,376.00	\$0.00	\$0.00	\$0.00	\$160,390.00	\$0.00	\$0.00	\$160,390.00
Project ID: 510200000000118			Project Name: MSU Microbiology Research (s3)			Project Category: Education		Sub Class: WR162					
Project Abstract: The purpose of this project is to develop a treatment, utilizing protein cage nanoparticles (Hs-PCN), that protects against a broad spectrum of lung viruses and bacteria by augmenting both innate and adaptive immune responses, resulting in less disease through not only enhanced pathogen clearance, but also modification of the host response making it less damaging.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$129,035.00	\$0.00	\$0.00	\$129,035.00	\$0.00	\$0.00	\$0.00	\$122,049.00	\$0.00	\$0.00	\$122,049.00
\$0.00	\$0.00	\$0.00	\$129,035.00	\$0.00	\$0.00	\$129,035.00	\$0.00	\$0.00	\$0.00	\$122,049.00	\$0.00	\$0.00	\$122,049.00
Project ID: 510200000000119			Project Name: MSU Microbiology Research (s4)			Project Category: Education		Sub Class: WR163					
Project Abstract: The purpose of this project is to develop a treatment, utilizing protein cage nanoparticles (Hs-PCN), that protects against a broad spectrum of lung viruses and bacteria by augmenting both innate and adaptive immune responses, resulting in less disease through not only enhanced pathogen clearance, but also modification of the host response making it less damaging.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$141,239.00	\$0.00	\$0.00	\$141,239.00	\$0.00	\$0.00	\$0.00	\$134,253.00	\$0.00	\$0.00	\$134,253.00
\$0.00	\$0.00	\$0.00	\$141,239.00	\$0.00	\$0.00	\$141,239.00	\$0.00	\$0.00	\$0.00	\$134,253.00	\$0.00	\$0.00	\$134,253.00
Project ID: 510200000000120			Project Name: MSU Microbiology Research (s5)			Project Category: Education		Sub Class: WR164					
Project Abstract: The purpose of this project is to develop a treatment, utilizing protein cage nanoparticles (Hs-PCN), that protects against a broad spectrum of lung viruses and bacteria by augmenting both innate and adaptive immune responses, resulting in less disease through not only enhanced pathogen clearance, but also modification of the host response making it less damaging.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$16,526.00	\$0.00	\$0.00	\$16,526.00	\$0.00	\$0.00	\$0.00	\$141,377.00	\$0.00	\$0.00	\$141,377.00
\$0.00	\$0.00	\$0.00	\$16,526.00	\$0.00	\$0.00	\$16,526.00	\$0.00	\$0.00	\$0.00	\$141,377.00	\$0.00	\$0.00	\$141,377.00
Project ID: 510200000000104			Project Name: MSU MT NAPA CPPW			Project Category: Education		Sub Class: WR157					
Project Abstract: Project funds to increase the number of middle schools that restrict access to unhealthy foods, as well as increase the number of cities that have policies that include one of the ten Complete Streets elements.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: May_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$196,130.00	\$0.00	\$0.00	\$196,130.00	\$0.00	\$0.00	\$0.00	\$100,131.00	\$0.00	\$0.00	\$100,131.00
\$0.00	\$0.00	\$0.00	\$196,130.00	\$0.00	\$0.00	\$196,130.00	\$0.00	\$0.00	\$0.00	\$100,131.00	\$0.00	\$0.00	\$100,131.00
Project ID: 510200000000088			Project Name: MSU Native American Health			Project Category: Education		Sub Class: WR137					
Project Abstract: Project to create an environment to improve Native American health through community-based participatory research.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Aug_11			
\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00
Project ID: 510200000000087			Project Name: MSU Networking Research			Project Category: Education		Sub Class: WR135					
Project Abstract: The Networking Research Resource Across American grant has formed a Consortium, Eagle-I, which will seek to identify existing research resources to create an easily searchable and consistent database including animal models, tissue banks, reagents and human health study protocols. The purpose of the inventory and database is to connect scientists with materials and technologies related to their research interests.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$274,345.00	\$0.00	\$0.00	\$274,345.00	\$0.00	\$0.00	\$0.00	\$220,830.00	\$0.00	\$0.00	\$220,830.00
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$274,345.00	\$0.00	\$0.00	\$274,345.00	\$0.00	\$0.00	\$0.00	\$269,509.00	\$0.00	\$0.00	\$269,509.00
\$0.00	\$0.00	\$0.00	\$548,690.00	\$0.00	\$0.00	\$548,690.00	\$0.00	\$0.00	\$0.00	\$490,339.00	\$0.00	\$0.00	\$490,339.00
Project ID: 510200000000122			Project Name: MSU Neutophil Study			Project Category: Education		Sub Class: WR167					
Project Abstract: Structural studies of human neutrophil Flavocytochrome B.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Sep_12			
\$0.00	\$0.00	\$0.00	\$330,884.00	\$0.00	\$0.00	\$330,884.00	\$0.00	\$0.00	\$0.00	\$330,884.00	\$0.00	\$0.00	\$330,884.00
\$0.00	\$0.00	\$0.00	\$330,884.00	\$0.00	\$0.00	\$330,884.00	\$0.00	\$0.00	\$0.00	\$330,884.00	\$0.00	\$0.00	\$330,884.00
Project ID: 510200000000115			Project Name: MSU NHSC Education			Project Category: Education		Sub Class: WR158					
Project Abstract: An effort to educate sites and providers about NHSC federal and state programs including loan repayment and scholar programs, and to provide technical assistance on how to qualify for NHSC programs.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00
\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00
Project ID: 510200000000077			Project Name: MSU Ocean Ecosystem			Project Category: Education		Sub Class: WR118					
Project Abstract: Ocean studies, including: CO2 measurement program, QC of datasets, methods and protocols development, publication of results and program representation at scientific conferences.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Mar_13			
\$0.00	\$0.00	\$0.00	\$124,832.00	\$0.00	\$0.00	\$124,832.00	\$0.00	\$0.00	\$0.00	\$90,595.00	\$0.00	\$0.00	\$90,595.00
\$0.00	\$0.00	\$0.00	\$124,832.00	\$0.00	\$0.00	\$124,832.00	\$0.00	\$0.00	\$0.00	\$90,595.00	\$0.00	\$0.00	\$90,595.00
Project ID: 510200000000030			Project Name: MSU Optical Transitions			Project Category: Education			Sub Class: WR121				
Project Abstract: The goal of this project is to find a solid material that would allow a large number of operations (instead of currently feasible few operations) before the system loses track of its coherent or entanglement state.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$110,250.00	\$0.00	\$0.00	\$110,250.00	\$0.00	\$0.00	\$0.00	\$110,250.00	\$0.00	\$0.00	\$110,250.00
\$0.00	\$0.00	\$0.00	\$110,250.00	\$0.00	\$0.00	\$110,250.00	\$0.00	\$0.00	\$0.00	\$110,250.00	\$0.00	\$0.00	\$110,250.00
Project ID: 510200000000024			Project Name: MSU Periodontal Disease Study			Project Category: Education			Sub Class: WR112				
Project Abstract: MSU is developing nano platforms for selectively killing a bacterium that resides in a biofilm consortium. The long term goal is to test the hypothesis that selective elimination of periodontal pathogens will allow the mucosal immune system to regain its balance and restore health to gingival tissues.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Mar_13			
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$354,892.00	\$0.00	\$0.00	\$354,892.00
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$354,892.00	\$0.00	\$0.00	\$354,892.00
Project ID: 510200000000039			Project Name: MSU Prion Transport			Project Category: Education			Sub Class: WR136				
Project Abstract: Research to define the pathways and mechanisms involved in prion transmission.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$0.00	\$427,646.00	\$0.00	\$0.00	\$427,646.00
\$0.00	\$0.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$427,500.00	\$0.00	\$0.00	\$0.00	\$427,646.00	\$0.00	\$0.00	\$427,646.00
Project ID: 510200000000093			Project Name: MSU Protein Space			Project Category: Education			Sub Class: WR147				
Project Abstract: This project is part of a contract to create a genetically encoded voltage sensor. The funds are to purchase a single piece of equipment that will increase our ability to create new prototypes.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$29,445.00	\$0.00	\$0.00	\$29,445.00	\$0.00	\$0.00	\$0.00	\$29,445.00	\$0.00	\$0.00	\$29,445.00
\$0.00	\$0.00	\$0.00	\$29,445.00	\$0.00	\$0.00	\$29,445.00	\$0.00	\$0.00	\$0.00	\$29,445.00	\$0.00	\$0.00	\$29,445.00
Project ID: 510200000000015			Project Name: MSU Quantitative Proteomics			Project Category: Education			Sub Class: WR102				
Project Abstract: Rotaviruses are the major cause of acute vomiting and diarrhea in children under 5 years of age. In developing countries, approximately 2 million children die of dehydrating diarrhea every year and nearly half of these are due to Rotavirus infection. This project will research mechanisms utilized by viruses to evade cellular antiviral responses and investigate viral-host interactions during Rotavirus infection.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$388,638.00	\$0.00	\$0.00	\$388,638.00	\$0.00	\$0.00	\$0.00	\$389,009.00	\$0.00	\$0.00	\$389,009.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$388,638.00	\$0.00	\$0.00	\$388,638.00	\$0.00	\$0.00	\$0.00	\$389,009.00	\$0.00	\$0.00	\$389,009.00
Project ID: 510200000000097			Project Name: MSU Remodeling of Cooley Lab			Project Category: Education		Sub Class: WR151					
Project Abstract: This project involves demolition of outdated lab space and new construction within an existing building to update and improve the quality of space. Renovation of the approximately 37,000 square feet will allow for reconfiguration of space to create thematically-based research clusters that will drive collaboration between senior and junior faculty, students and others across campus.													
NA			Active	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Jun_13				
\$0.00	\$0.00	\$0.00	\$14,896,564.00	\$0.00	\$0.00	\$14,896,564.00	\$0.00	\$0.00	\$0.00	\$14,762,819.00	\$0.00	\$0.00	\$14,762,819.00
\$0.00	\$0.00	\$0.00	\$14,896,564.00	\$0.00	\$0.00	\$14,896,564.00	\$0.00	\$0.00	\$0.00	\$14,762,819.00	\$0.00	\$0.00	\$14,762,819.00
Project ID: 510200000000085			Project Name: MSU REU Site Project			Project Category: Education		Sub Class: WR127					
Project Abstract: This project is a Research Experience for Undergraduate students, funded by NSF, to study the ancient crystalline rocks exposed in the northern part of Yellowstone National Park.													
NA			Active	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Dec_12				
\$0.00	\$0.00	\$0.00	\$268,429.00	\$0.00	\$0.00	\$268,429.00	\$0.00	\$0.00	\$0.00	\$263,224.00	\$0.00	\$0.00	\$263,224.00
\$0.00	\$0.00	\$0.00	\$268,429.00	\$0.00	\$0.00	\$268,429.00	\$0.00	\$0.00	\$0.00	\$263,224.00	\$0.00	\$0.00	\$263,224.00
Project ID: 510200000000016			Project Name: MSU Salmonella Vaccines			Project Category: Education		Sub Class: WR104					
Project Abstract: Research occurring at Montana State University to develop a vaccine against Salmonella bacteria.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$391,902.00	\$0.00	\$0.00	\$391,902.00
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$391,902.00	\$0.00	\$0.00	\$391,902.00
Project ID: 510200000000023			Project Name: MSU Shakespeare in the Parks			Project Category: Education		Sub Class: WR111					
Project Abstract: Funding to provide partial salary assistance for two key Shakespeare in the Parks positions which were at risk due to the downturn in the economy. .													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	Recipients/Clients	41641
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Project ID: 510200000000036			Project Name: MSU Siderophore Vesicles			Project Category: Education		Sub Class: WR128					
Project Abstract: Research on the ability of amphiphillic siderophores to spontaneously assemble into esicle arrangements.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00
\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00
Project ID: 510200000000101			Project Name: MSU Sports & Events Recycling			Project Category: Education		Sub Class: WR153					
Project Abstract: The purpose of this project is to expand the capacity of the ASMSU recycling program to accommodate the need for recycling at large public events hosted by the campus, such as sports events, trade shows, rodeos, performances, and conferences. This grant provides funds to purchase recycling bins and transport carts for use by the ASMSU Recycling program.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: May_10			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$4,660.00
\$0.00	\$0.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$4,660.00
Project ID: 51020000000020			Project Name: MSU Study Creमारacheal Viruses			Project Category: Education		Sub Class: WR108					
Project Abstract: This project funds structural studies of archaeal viral proteins and CRISPR associated proteins associated with the antiviral response in Archaea. The structures of these proteins are expected to provide functional insight into the roles these proteins play in the viral life cycle, and the details of acquired immunity in Archaea.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$447,045.00	\$0.00	\$0.00	\$447,045.00	\$0.00	\$0.00	\$0.00	\$446,809.00	\$0.00	\$0.00	\$446,809.00
\$0.00	\$0.00	\$0.00	\$447,045.00	\$0.00	\$0.00	\$447,045.00	\$0.00	\$0.00	\$0.00	\$446,809.00	\$0.00	\$0.00	\$446,809.00
Project ID: 51020000000022			Project Name: MSU Study of Volcanism			Project Category: Education		Sub Class: WR110					
Project Abstract: Investigating the relationship between pluton growth and volcanism at two active intrusions in the central Andes													
NA			Active	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Mar_13			
\$0.00	\$0.00	\$0.00	\$405,236.00	\$0.00	\$0.00	\$405,236.00	\$0.00	\$0.00	\$0.00	\$235,673.00	\$0.00	\$0.00	\$235,673.00
\$0.00	\$0.00	\$0.00	\$405,236.00	\$0.00	\$0.00	\$405,236.00	\$0.00	\$0.00	\$0.00	\$235,673.00	\$0.00	\$0.00	\$235,673.00
Project ID: 51020000000027			Project Name: MSU Study on Q Fever Vaccine			Project Category: Education		Sub Class: WR115					
Project Abstract: The goal of this project is to accelerate the development of novel immunotherapies against Q fever.													
NA			Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$494,428.00	\$0.00	\$0.00	\$494,428.00	\$0.00	\$0.00	\$0.00	\$988,926.00	\$0.00	\$0.00	\$988,926.00
\$0.00	\$0.00	\$0.00	\$494,428.00	\$0.00	\$0.00	\$494,428.00	\$0.00	\$0.00	\$0.00	\$988,926.00	\$0.00	\$0.00	\$988,926.00
Project ID: 51020000000035			Project Name: MSU Subglacial Environments			Project Category: Education		Sub Class: WR126					
Project Abstract: An integrated investigation to examine distinct, but hydrologically related, subglacial environments using a combination of physical, chemical, geological and biogeochemical/genomic measurements to answer key questions directly relevant to: (1)subglacial hydrologic and sedimentological dynamics; (2) metabolic and phylogenetic biodiversity; and (3) the biogeochemical transformation of major nutrients within subglacial environments.													
NA			Active	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Mar_13			
\$0.00	\$0.00	\$0.00	\$2,640,575.00	\$0.00	\$0.00	\$2,640,575.00	\$0.00	\$0.00	\$0.00	\$2,068,004.00	\$0.00	\$0.00	\$2,068,004.00
\$0.00	\$0.00	\$0.00	\$2,640,575.00	\$0.00	\$0.00	\$2,640,575.00	\$0.00	\$0.00	\$0.00	\$2,068,004.00	\$0.00	\$0.00	\$2,068,004.00
Project ID: 51020000000129			Project Name: MSU TBI Renovation			Project Category: Education		Sub Class: WR173					
Project Abstract: Thermal Biology Institute 6th Floor Renovation													
NA			Active	Bozeman	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Mar_11			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$1,815,163.00	\$0.00	\$0.00	\$1,815,163.00	\$0.00	\$0.00	\$0.00	\$1,783,529.00	\$0.00	\$0.00	\$1,783,529.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$1,815,163.00	\$0.00	\$0.00	\$1,815,163.00	\$0.00	\$0.00	\$0.00	\$1,783,529.00	\$0.00	\$0.00	\$1,783,529.00
Project ID: 510200000000083			Project Name: MSU Therapeutic Agents			Project Category: Education		Sub Class: WR140					
Project Abstract: This research will focus on the development of synthetic multivalent glycosystems to mediate cancer cellular aggregation, tumor formation and metastatic processes. The ARRA supplement is to fund instrumentation to support this research.													
NA			Finished	Bozeman	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$41,860.00	\$0.00	\$0.00	\$41,860.00	\$0.00	\$0.00	\$0.00	\$41,868.00	\$0.00	\$0.00	\$41,868.00
\$0.00	\$0.00	\$0.00	\$41,860.00	\$0.00	\$0.00	\$41,860.00	\$0.00	\$0.00	\$0.00	\$41,868.00	\$0.00	\$0.00	\$41,868.00
Project ID: 510200000000091			Project Name: MSU Translational Research			Project Category: Education		Sub Class: WR145					
Project Abstract: Conduct translational research													
NA			Finished	Bozeman	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Aug_11				
\$0.00	\$0.00	\$0.00	\$94,482.00	\$0.00	\$0.00	\$94,482.00	\$0.00	\$0.00	\$0.00	\$91,688.00	\$0.00	\$0.00	\$91,688.00
\$0.00	\$0.00	\$0.00	\$94,482.00	\$0.00	\$0.00	\$94,482.00	\$0.00	\$0.00	\$0.00	\$91,688.00	\$0.00	\$0.00	\$91,688.00
Project ID: 510200000000013			Project Name: MSU Tribal Healthy Homes			Project Category: Education		Sub Class: WR101					
Project Abstract: In an effort to increase family and community wellness among our nation's tribes, Montana State University Extension - Housing & Environmental Health Program will establish a national center that will enable tribal communities to assess homes for common indoor health hazards and contaminants. Training and technical assistance will be offered to all 562 federally-recognized tribes via national, state and local tribal partners such as the National American Indian Housing Council, the National Congress of American Indians, and the National Center for Healthy Housing.													
NA			Finished	Bozeman	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Actual						Estimated Start Date: May_09			Estimated Completion Date: Sep_12				
\$0.00	\$0.00	\$0.00	\$873,963.00	\$0.00	\$0.00	\$873,963.00	\$0.00	\$0.00	\$0.00	\$860,633.00	\$0.00	\$0.00	\$860,633.00
\$0.00	\$0.00	\$0.00	\$873,963.00	\$0.00	\$0.00	\$873,963.00	\$0.00	\$0.00	\$0.00	\$860,633.00	\$0.00	\$0.00	\$860,633.00
Project ID: 510200000000017			Project Name: MSU Tryptophan Emission			Project Category: Education		Sub Class: WR105					
Project Abstract: Tryptophan Emission Spectra research at MSU will on (1) understanding ultrafast (0.5 -100 picosecond) fluorescence intensity decay (quenching) and wavelength shift experiments on proteins, (2) the spectacular fluctuation of quenching rates seen in single-molecule fluorescence of proteins, and (3) the underlying mechanisms of quenching variation used to monitor protein folding.													
NA			Finished	Bozeman	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_12				
\$0.00	\$0.00	\$0.00	\$314,601.00	\$0.00	\$0.00	\$314,601.00	\$0.00	\$0.00	\$0.00	\$314,601.00	\$0.00	\$0.00	\$314,601.00
\$0.00	\$0.00	\$0.00	\$314,601.00	\$0.00	\$0.00	\$314,601.00	\$0.00	\$0.00	\$0.00	\$314,601.00	\$0.00	\$0.00	\$314,601.00
Project ID: 510200000000019			Project Name: MSU Viral Infection Research			Project Category: Education		Sub Class: WR107					
Project Abstract: Research at MSU to test the hypothesis that the prion agent can be shed from olfactory neurons into nasal secretions and the amount of prion infectivity released will be enhanced under conditions that promote disruption of the of the olfactory epithelium. These studies can determine the role of olfactory neurons in prion shedding into nasal secretions and determine whether the ability of a common insult to the nasal epithelium to promote prion agent shedding could represent a novel mechanism to enhance prion transmission.													
NA			Finished	Bozeman	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: May_10				
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$391,874.00	\$0.00	\$0.00	\$391,874.00
\$0.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$391,875.00	\$0.00	\$0.00	\$0.00	\$391,874.00	\$0.00	\$0.00	\$391,874.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 510200000000033			Project Name: MSU Viral Tree of Life			Project Category: Education			Sub Class: WR124				
Project Abstract: The Assembling the Viral Tree of Life research project will focus on understanding the evolutionary relationships between viruses and cellular life; helping to bridge the gap in our knowledge of archaeal viruses and their evolutionary relationships to the viruses and the evolution of life on this planet.													
NA			Cancelled	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$1,377,273.00	\$0.00	\$0.00	\$1,377,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA			Active	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Mar_13			
\$0.00	\$0.00	\$0.00	\$1,377,273.00	\$0.00	\$0.00	\$1,377,273.00	\$0.00	\$0.00	\$0.00	\$1,210,971.00	\$0.00	\$0.00	\$1,210,971.00
\$0.00	\$0.00	\$0.00	\$2,754,546.00	\$0.00	\$0.00	\$2,754,546.00	\$0.00	\$0.00	\$0.00	\$1,210,971.00	\$0.00	\$0.00	\$1,210,971.00
Project ID: 510200000000092			Project Name: MSU VOEIS Education			Project Category: Education			Sub Class: WR146				
Project Abstract: Education and outreach that focuses on water quality and monitoring for the K-12 audience and educators, as well as a Native American audience and the VOEIS project of the EPSCoR II grant													
NA			Cancelled	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$99,996.00	\$0.00	\$0.00	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$99,996.00	\$0.00	\$0.00	\$99,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000102			Project Name: MSU Weatherization Program			Project Category: Education			Sub Class: WR155				
Project Abstract: MSU Weatherization Program													
NA			Finished	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: May_10			Estimated Completion Date: Mar_13			
\$0.00	\$0.00	\$0.00	\$430,268.00	\$0.00	\$0.00	\$430,268.00	\$0.00	\$0.00	\$0.00	\$960,536.00	\$0.00	\$0.00	\$960,536.00
NA			Active	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Mar_11			Estimated Completion Date: Jun_13			
\$0.00	\$0.00	\$0.00	\$1,171,331.00	\$0.00	\$0.00	\$1,171,331.00	\$0.00	\$0.00	\$0.00	\$695,794.00	\$0.00	\$0.00	\$695,794.00
\$0.00	\$0.00	\$0.00	\$1,601,599.00	\$0.00	\$0.00	\$1,601,599.00	\$0.00	\$0.00	\$0.00	\$1,656,330.00	\$0.00	\$0.00	\$1,656,330.00
Project ID: 510200000000127			Project Name: MSU-WTI Fly Ash Study			Project Category: Education			Sub Class: WR171				
Project Abstract: Sorbent Modified Fly Ash as Sole Binder for Structural Concrete Mixtures													
NA			Finished	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Feb_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$97,480.00	\$0.00	\$0.00	\$97,480.00	\$0.00	\$0.00	\$0.00	\$97,480.00	\$0.00	\$0.00	\$97,480.00
\$0.00	\$0.00	\$0.00	\$97,480.00	\$0.00	\$0.00	\$97,480.00	\$0.00	\$0.00	\$0.00	\$97,480.00	\$0.00	\$0.00	\$97,480.00
Project ID: 510200000000008			Project Name: PBS Satellite Delivery			Project Category: Education			Sub Class: 280W9				
Project Abstract: Funding to continue service of public broadcasting system television programming across Montana.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Bozeman	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$385,000.00	\$0.00	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,000.00	\$0.00	\$385,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$385,000.00	\$0.00	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,000.00	\$0.00	\$385,000.00
Project ID: 510200000000011			Project Name: Stabilization Funding			Project Category: Education			Sub Class: 280WF				
Project Abstract: Stabilization funding for the Montana University System													
	Stabilization funding for Montana State University, Bozeman		Finished	Bozeman	0	No District Selected	NA		NA		0	Students	7763
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11	
\$0.00	\$18,487,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487,700.00	\$0.00	\$18,487,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487,700.00
\$0.00	\$18,487,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487,700.00	\$0.00	\$18,487,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,487,700.00
Project ID: 510200000000001			Project Name: Tuition Mitigation			Project Category: Education			Sub Class: 280WH				
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
	Funding to mitigate the need to increase tuition for residents students at Montana State University, Bozeman		Finished	Bozeman	0	No District Selected	NA		NA		0	Students	7763
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,514.00	\$0.00	\$1,828,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,514.00	\$0.00	\$1,828,514.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,514.00	\$0.00	\$1,828,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,828,514.00	\$0.00	\$1,828,514.00
Project ID: 510200000000014			Project Name: Tuition Mitigation/DE			Project Category: Education			Sub Class: 280WS				
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
	Funding to mitigate the need to increase tuition for residents students at Montana State University, Bozeman		Finished	Bozeman	0	No District Selected	NA		NA		0	Students	7763
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$3,349,411.00	\$0.00	\$0.00	\$0.00	\$3,349,411.00	\$0.00	\$0.00	\$3,349,411.00	\$0.00	\$0.00	\$0.00	\$3,349,411.00
\$0.00	\$0.00	\$3,349,411.00	\$0.00	\$0.00	\$0.00	\$3,349,411.00	\$0.00	\$0.00	\$3,349,411.00	\$0.00	\$0.00	\$0.00	\$3,349,411.00
\$0.00	\$18,487,700.00	\$4,222,283.00	\$43,358,849.00	\$2,931,764.00	\$0.00	\$69,000,596.00	\$0.00	\$18,487,700.00	\$4,222,283.00	\$38,404,718.00	\$2,931,764.00	\$0.00	\$64,046,465.00

Crime Control Division

Report Period Dec_12

Project ID: 410709WR0190546			Project Name: Gallatin County Sheriff Office			Project Category: Public Safety			Sub Class: 165W2				
Project Abstract: Misdemeanor Probation - Domestic Violence - Works with the Justice, Municipal, and District Courts in Gallatin County to provide structured supervision to convicted domestic violence offenders, monitor compliance of court orders, help ensure public safety and hold offenders accountable for their actions.													
	NA		Finished	Bozeman	59715	No District Selected	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11	
\$64,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,911.00	\$64,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,911.00
\$64,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,911.00	\$64,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,911.00
\$64,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,911.00	\$64,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,911.00

Department of Administration

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 61010000000002		Project Name: Interoperability Montana			Project Category: Public Safety			Sub Class: 605W2						
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.														
Build-out of Interoperability Montana Communication Project deployment.			Finished	Wolf Point	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,652.00	\$0.00	\$6,652.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,652.00	\$0.00	\$6,652.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,652.00	\$0.00	\$6,652.00

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09002		Project Name: Amsterdam Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Amsterdam	59741	Amsterdam Elem	VanDyken Drilling, Inc.	Belgrade, MT.			12600	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Feb_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,560.00	\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,560.00	\$12,560.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,560.00	\$12,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,560.00	\$12,560.00
Project ID: 650181QS09025		Project Name: Anderson Elem			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
Elementary			Finished	Bozeman	59718	Anderson Elem	WTR Consulting Engineers	Missoula, MT.			7700	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00
NA			Finished	Bozeman	59741	Anderson Elem	Van Dyken Drilling, Inc.	Belgrade, MT.			25871	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: May_09			Estimated Completion Date: Jun_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,871.00	\$25,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,871.00	\$25,871.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,571.00	\$33,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,571.00	\$33,571.00
Project ID: 650160MP09007		Project Name: Belgrade			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Street Intersection Reconstruction and Sidewalk Extension														
NA			Finished	NA	0	No District Selected	Duneman Construction	Bozeman, MT			0	Recipients/Clients	8185	
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$132,506.00	\$0.00	\$132,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,506.00	\$0.00	\$132,506.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$132,506.00	\$0.00	\$132,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,506.00	\$0.00	\$132,506.00	
Project ID: 650181SFF09296		Project Name: Belgrade Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Belgrade	59714	Belgrade Elem	Rich's Flooring, Andy's Glass Belgrade, MT., Bozeman, MT.			218827	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,827.00	\$218,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,827.00	\$218,827.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,827.00	\$218,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,827.00	\$218,827.00
Project ID: 650181SFF09297			Project Name: Belgrade H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Belgrade	59714	Belgrade H S	Williams Plumb&Hea, Scott F Bozeman, MT., Helena, MT., Great Fall			90190	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,190.00	\$90,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,190.00	\$90,190.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,190.00	\$90,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,190.00	\$90,190.00
Project ID: 650181QS09035			Project Name: Belgrade Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Belgrade	59714	Belgrade Elem	Associated Construction Engi Belgrade			29345	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,345.00	\$29,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,345.00	\$29,345.00
High School			Finished	Belgrade	59714	Belgrade H S	Associated Construction Engi Belgrade			20155	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,155.00	\$20,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,155.00	\$20,155.00
NA			Finished	Belgrade	59714	Belgrade Elem	Sundance Contract-Crescent Bozeman, MT., Belgrade, MT.			103096	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,096.00	\$103,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,096.00	\$103,096.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,596.00	\$152,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,596.00	\$152,596.00
Project ID: 650160MP09013			Project Name: Bozeman			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Erect City Vehicle Maintenance Shop, ADA Pedestrian Ramp Improvements, Bogert Park Tennis/Basketball Courts, Bogert Park Sidewalk Replacement, Depot Park - Phase 2 Improvements, N 7th & Oak Street Sidewalk Improvements													
NA			Finished	NA	0	No District Selected	Kosteelcky Construction Bozeman, MT			0	Recipients/Clients	38000	
Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$622,138.00	\$0.00	\$622,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,138.00	\$0.00	\$622,138.00
\$0.00	\$0.00	\$0.00	\$0.00	\$622,138.00	\$0.00	\$622,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622,138.00	\$0.00	\$622,138.00
Project ID: 650181QS09075			Project Name: Bozeman Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Bozeman	59715	Bozeman Elem	CTA Architects & Engineers Bozeman, MT.			48950	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,950.00	\$48,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,950.00	\$48,950.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Bozeman	59715	Bozeman Elem	Quality Roofing	Bozeman, MT.			423982	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,982.00	\$423,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,982.00	\$423,982.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,932.00	\$472,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,932.00	\$472,932.00
Project ID: 650181SFF09299		Project Name: Bozeman H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Bozeman	59715	Bozeman H S	Core Control	Bozeman, MT.			222146	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,146.00	\$222,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,146.00	\$222,146.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,146.00	\$222,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,146.00	\$222,146.00
Project ID: 650181QS09217		Project Name: Bozeman Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
	NA		Finished	Bozeman	59715	Bozeman H S	Summit Roofing, Faure Halvo	Missoula, MT., Bozeman, MT., Helena,			375511	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,511.00	\$375,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,511.00	\$375,511.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,511.00	\$375,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,511.00	\$375,511.00
Project ID: 650181SFF09160		Project Name: Cottonwood Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Havre	59501	Cottonwood Elem	Dennis Young	Havre, MT			3150	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: May_10			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
Project ID: 650181QS09239		Project Name: Cottonwood Elementary			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
	NA		Finished	Bozeman	59718	Cottonwood Elem	NA	NA			41675	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,675.00	\$41,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,450.00	\$33,450.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,675.00	\$41,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,450.00	\$33,450.00
Project ID: 650160CP09017		Project Name: Gallatin			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Fairgrounds Restroom Construction and Replacement													
	NA		Finished	NA	0	No District Selected	Langlas and Associates	Bozeman, MT			0	Recipients/Clients	89824
						Budget Determination: Actual		Estimated Start Date: May_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$309,377.00	\$0.00	\$309,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,377.00	\$0.00	\$309,377.00
\$0.00	\$0.00	\$0.00	\$0.00	\$309,377.00	\$0.00	\$309,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,377.00	\$0.00	\$309,377.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09059			Project Name: Gallatin Gateway Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Bozeman	59730	Gallatin Gateway Elem	Associated Construction Engi	Belgrade, MT.			4625	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,810.00	\$12,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00
NA			Finished	Gallatin Gateway	59730	Gallatin Gateway Elem	Western Plumbing	Bozeman, MT.			22817	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,817.00	\$22,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,817.00	\$22,817.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,627.00	\$35,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,442.00	\$27,442.00
Project ID: 650181SFF09419			Project Name: Gallatin/Madison Coop			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Belgrade	59714	Gallatin/Madison Coop	Coop Staff	Belgrade, MT			8250	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00
Project ID: 650181QS09241			Project Name: Geraldine Public School			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Bozeman	59446	Geraldine Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$9,100.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$9,100.00
Project ID: 650160HP10009			Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2				
Project Abstract: T.B. Story Mansion													
Install insulation in the attic, porch, and second/third floor walls of the T. B. Story Mansion in Bozeman, MT.			Finished	Bozeman	59715	No District Selected	Advanced Insulation Solution	Bozeman, MT			24334	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Feb_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$24,334.00	\$0.00	\$24,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,334.00	\$0.00	\$24,334.00
Rebuild existing windows and replace aluminum storefront with ones which are more historically accurate			Finished	Belgrade	0	No District Selected	Andy's Glass	Belgrade, MT.			34033	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$21,016.00	\$0.00	\$21,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,016.00	\$0.00	\$21,016.00
Replacement of roofs identified as Roofs A, B, C, and North in the application			Finished	Bozeman	0	No District Selected	Quality Roofing and Sheet M	Bozeman, MT			55730	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Oct_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$43,850.00	\$0.00	\$43,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,850.00	\$0.00	\$43,850.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	preparing architectural, engineer reviewed, drawings of the original windows and new storm windows; and restoring/repairing the original windows and re-pointing stonework			Finished	West Yellowstone	0	No District Selected	AV Construction	Bozeman, MT			84679	Homes/Buildings	1
\$0.00	\$0.00	\$0.00	\$0.00	\$99,679.00	\$0.00	\$99,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,679.00	
	remove the slurry coat from brick, apply water repellent, repair concrete & clay bricks, and tuck-point concrete & clay bricks			Finished	Bozeman	0	No District Selected	Coon Restoration & Sealants	Louisville, OH			534823	Homes/Buildings	1
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$238,879.00	\$0.00	\$238,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,879.00	
Project ID: 650181QS09049	Project Name: LaMotte Elem			Project Category: Education			Sub Class: 785W3							
Project Abstract: Energy audit														
	Elementary			Finished	Bozeman	59715	LaMotte Elem	Morrison-Maierle, Inc.	Kalispell, MT.			2790	School Facilities	1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.00	\$2,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790.00	\$2,790.00	
	NA													
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,014.00	\$10,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,014.00	\$10,014.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,804.00	\$12,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,804.00	\$12,804.00	
Project ID: 650181SFF09365	Project Name: Malmborg Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA			Finished	Bozeman	59717	Malmborg Elem	High Country Paving	Belgrade, MT.			2481	School Facilities	1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$2,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$2,481.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$2,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$2,481.00	
Project ID: 650160MP09080	Project Name: Manhattan			Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Street Paving														
	NA			Finished	NA	0	No District Selected	Bailey Paving	Belgrade, MT.			36530	Homes/Buildings	625
\$0.00	\$0.00	\$0.00	\$0.00	\$36,130.00	\$0.00	\$36,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,130.00	\$0.00	\$36,130.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$36,130.00	\$0.00	\$36,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,130.00	\$0.00	\$36,130.00	
Project ID: 650181SFF09145	Project Name: Manhattan High School			Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA			Finished	Manhattan	59741	Manhattan High School	Belgrade Equipment	Belgrade, MT.			32139	School Facilities	1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,139.00	\$32,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,139.00	\$32,139.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,139.00	\$32,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,139.00	\$32,139.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09120		Project Name: Manhattan Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Manhattan	59741	Manhattan School	NA		NA		274049	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,049.00	\$274,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,320.00	\$237,320.00
NA			Finished	Manhattan	59741	Manhattan School	CTA Architects & Engineers	Bozeman, MT.			19814	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,814.00	\$19,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,814.00	\$19,814.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,863.00	\$293,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,134.00	\$257,134.00
Project ID: 650181SFF09146		Project Name: Manhattan School			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Manhattan	59741	Manhattan School	CTA Architects & Engineers	Bozeman, MT.			47543	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,543.00	\$47,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,543.00	\$47,543.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,543.00	\$47,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,543.00	\$47,543.00
Project ID: 650160TSEP08394		Project Name: Manhattan, Town of			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Install 700 water meters, and telemetry and backup power, and fence chlorination house.													
NA			Finished	NA	0	No District Selected	Omadahl Excavation and BL	Manhattan/Belgrade, MT			485312	Homes/Buildings	607
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00
Project ID: 650181SFF09129		Project Name: Monforton Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Bozeman	59715	Monforton Elem	Simonson Const., Williams Pl	Bozeman, MT			26389	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,389.00	\$26,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,389.00	\$26,389.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,389.00	\$26,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,389.00	\$26,389.00
Project ID: 650181QS09114		Project Name: Monforton Elementary			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Bozeman	59718	Monforton Elem	Young's Electrical-Simonson	Bozeman, MT., Belgrade, MT.			132472	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,472.00	\$132,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,960.00	\$114,960.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,472.00	\$132,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,960.00	\$114,960.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09124		Project Name: Ophir K-12			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Ophir	59716	Ophir K-12 Schools	CTA Architects & Engineers	Missoula, MT.			22000	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09						Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00	\$13,200.00
NA			Finished	Ophir	59716	Ophir K-12 Schools	Raindrain Seamless Gutters,	Belgrade, MT., Bozeman, MT., Missoul			26704	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_10						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,704.00	\$26,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,704.00	\$26,704.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,704.00	\$48,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,904.00	\$39,904.00
Project ID: 650181SFF09321		Project Name: Pass Creek Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Belgrade	59714	Pass Creek Elem	Bridger Heating & Cooling	Bozeman, MT			2362	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_10						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,362.00	\$2,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,362.00	\$2,362.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,362.00	\$2,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,362.00	\$2,362.00
Project ID: 650160TSEP08403		Project Name: Rae W&S District			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Construct a 380,000-gallon water storage tank, add a supervisory control and data acquisition system, install a new eight-inch main throughout the undersized portion of the system, and install new mains from the two main wells to the storage tank.													
NA			Finished	NA	0	No District Selected	Dick Anderson Construction,	Helena, MT			1400570	Homes/Buildings	348
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
Project ID: 650181QS09156		Project Name: Springhill Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Belgrade	59714	Springhill Elem	Energy & Sustainable Design	Billings, MT.			2925	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09						Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.00	\$2,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.00	\$2,925.00
NA			Finished	Belgrade	59714	Springhill Elem	Bozeman Plumbing & Heatin	Bozeman, MT.			1575	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jan_10						Estimated Completion Date: Jul_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00
Project ID: 650160MP09115		Project Name: Three Forks			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Chip and Seal approximately 2.37 miles of city streets													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	Knife River	Belgrade, MT.			0	Recipients/Clients	1928
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00
Project ID: 650181SFF09333			Project Name: Three Forks Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Three Forks	59752	Three Forks Elem	Mechanical Technology, Inc.	Billings, MT.			44071	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,071.00	\$44,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,071.00	\$44,071.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,071.00	\$44,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,071.00	\$44,071.00
Project ID: 650181SFF09392			Project Name: Three Forks H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Three Forks	59752	Three Forks H S	Kredit Electric	Manhattan, MT			25968	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,968.00	\$25,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,968.00	\$25,968.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,968.00	\$25,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,968.00	\$25,968.00
Project ID: 650151WTG10003			Project Name: West Paw Design			Project Category: Workforce			Sub Class: 720W4				
Project Abstract: Grant to train 36 workers													
	Grant to train 36 workers		Active	Bozeman	59715	No District Selected	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Mar_10			Estimated Completion Date: Dec_13		
\$0.00	\$0.00	\$0.00	\$0.00	\$99,225.00	\$0.00	\$99,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,052.00	\$0.00	\$59,052.00
\$0.00	\$0.00	\$0.00	\$0.00	\$99,225.00	\$0.00	\$99,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,052.00	\$0.00	\$59,052.00
Project ID: 650160MP09122			Project Name: West Yellowstone			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Wastewater Improvements													
	NA		Finished	NA	0	No District Selected	The Dyer Group	Rexburg, ID			0	Recipients/Clients	1511
						Budget Determination: Actual		Estimated Start Date: May_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$31,486.00	\$0.00	\$31,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,486.00	\$0.00	\$31,486.00
\$0.00	\$0.00	\$0.00	\$0.00	\$31,486.00	\$0.00	\$31,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,486.00	\$0.00	\$31,486.00
Project ID: 650181QS09177			Project Name: West Yellowstone K-12			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	NA		Finished	West Yellowstone	59758	West Yellowstone K-12	DC Engineering	Missoula, MT.			10250	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.00	\$10,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,250.00	\$10,250.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	West Yellowstone	59758	West Yellowstone K-12	Mountain West Electric	Blackfoot, ID.			50000	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,540.00	\$49,540.00
	NA		Finished	West Yellowston	59758	West Yellowstone K-12	Mountain West Electric, Bart	Blackfoot, ID., West Yellowstone, MT.			32553	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,553.00	\$32,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,553.00	\$32,553.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,803.00	\$92,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,343.00	\$92,343.00
Project ID: 650181SFF09334			Project Name: Willow Creek Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Willow Creek	59760	Willow Creek Elem	Thomas Electric; Genesis De	Belgrade, MT; Three Forks, MT			9092	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,092.00	\$9,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,092.00	\$9,092.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,092.00	\$9,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,092.00	\$9,092.00
Project ID: 650181SFF09335			Project Name: Willow Creek H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Willow Creek	59760	Willow Creek H S	Thomas Electric; Genesis De	Belgrade, MT; Three Forks, MT			8434	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,434.00	\$8,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,434.00	\$8,434.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,434.00	\$8,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,434.00	\$8,434.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,512,741.00	\$3,809,760.00	\$5,322,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472,568.00	\$3,729,849.00	\$5,202,417.00

Department of Transportation

Report Period Dec_12

Project ID: 540100861040			Project Name: BATTLE RIDGE-N & S			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: 14.6 mile chip seal on MT 86 northeast of Bozeman in Gallatin County.													
	NA		Finished	NA	0	No District Selected	KNIFE RIVER - BELGRADE	PO BOX 9,BELGRADE,MT, 59714			817590	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09			
\$830,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,805.00	\$830,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,805.00
\$830,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,805.00	\$830,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,805.00
Project ID: 5401050001721			Project Name: BigSky Transportation District			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: 21 Passenger Bus													
	NA		Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD			88373	NA	0
				Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10			
\$88,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,373.00	\$88,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,373.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	G & S TECH	713 W. BRIARWOOD, NIXA MO 6571			45000	NA	0
			Budget Determination: Actual					Estimated Start Date: Mar_10			Estimated Completion Date: Jun_11		
\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
	NA		Finished	NA	0	No District Selected	BUSGROUP INC.	56396 FRANK PICHON DRIVE, SIDE			82879	NA	0
			Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Jun_12		
\$82,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,879.00	\$82,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,879.00
\$216,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,252.00	\$216,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,252.00
Project ID: 5401050001781		Project Name: Bozeman Bus Fac - HRDC			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: Bozeman Office/Bus Facility													
	NA		Finished	NA	0	No District Selected	HRDC	32 S. TRACY AVE., BOZEMAN, MT 5			1157093	NA	0
			Budget Determination: Actual					Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11		
\$1,157,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157,093.00	\$1,157,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157,093.00
\$1,157,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157,093.00	\$1,157,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157,093.00
Project ID: 540100016073		Project Name: EAST BOZEMAN INTCH WETLAN			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Wetland mitigation in the NW quadrant of the I-90 East Main Street Interchange in Bozeman.													
	NA		Finished	NA	0	No District Selected	HALL CONSTRUCTION SER	PO BOX 141,BELGRADE,MT, 59714			211695	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09		
\$297,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,782.00	\$297,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,782.00
\$297,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,782.00	\$297,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,782.00
Project ID: 540100906087		Project Name: EAST THREE FORKS INTERCHA			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Reconstruction of the East Three Forks I-90 Interchange.													
	NA		Active	NA	0	No District Selected	TCA LLC	500 E KAGY BLVD,BOZEMAN,MT, 59			3342557	NA	0
			Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Jan_13		
\$3,437,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,437,768.00	\$3,437,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,437,768.00
\$3,437,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,437,768.00	\$3,437,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,437,768.00
Project ID: 540102351011		Project Name: JCT MT 85-EAST (East Section)			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Reconstruct existing State Secondary 235 east of MT 85													
	NA		Finished	NA	0	No District Selected	KNIFE RIVER - BELGRADE	PO BOX 9,BELGRADE,MT, 59714			4476503	NA	0
			Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Dec_10		
\$5,199,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,199,155.00	\$5,199,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,199,155.00
\$5,199,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,199,155.00	\$5,199,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,199,155.00
Project ID: 540102351009		Project Name: JCT MT 85-EAST (West Section)			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Reconstruct the remaining section of State Secondary 235 east of MT 85, from mile point 0.00 to 1.95 (Love Lane), Gallatin County.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	KNIFE RIVER - BELGRADE	PO BOX 9,BELGRADE,MT, 59714			3867325	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_10			Estimated Completion Date: Aug_13				
\$4,220,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,220,424.00	\$4,138,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,138,993.00
\$4,220,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,220,424.00	\$4,138,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,138,993.00
Project ID: 5401050001789			Project Name: W Yellowstone Found Fac			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: W Yellowstone Intercity Facility													
NA			Finished	NA	0	No District Selected	W YELLOWSTONE FOUND	435 HWY 20, STE B, PO BOX 255, W			100000	NA	0
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11				
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
\$15,459,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,459,279.00	\$15,377,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,377,848.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301ESEP0000006			Project Name: Cabt Agy Nrg SW DEQ AT 6/30/11			Project Category: Energy and Weatherization			Sub Class: 420W6				
Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.													
A&E #2010-42-02 Bozeman Job Srvc Enrgy Improve			Finished	Bozeman	59715	No District Selected	Consulting Design Solutoins,	Manhattan			14503	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11				
\$15,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,094.00	\$15,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,094.00
A&E #2010-42-02 Bozeman Job Srvc Enrgy Improve			Finished	Bozeman	59715	No District Selected	Townsend Electric, Inc.	DUNS # 035292887 P.O. Box 401 To			1050	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11				
\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00
\$16,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,144.00	\$16,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,144.00
Project ID: 5301EEBG0000003			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE				
Project Abstract: Grants to small non-formula													
Town of West Yellowstone - Purchase and install three new furnaces and three new condensing units, and add additional ceiling insulation in the West Yellowstone Public Librarv buildina.			Active	West Yellowstone	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$42,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,133.00	\$27,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,220.00
CITY OF 3 FORKS			Active	Three Forks	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$21,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,918.00	\$18,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,294.00
CITY OF BELGRADE			Finished	Belgrade	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$173,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,847.00	\$173,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,450.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
TOWN OF MANHATTAN			Finished	Manhattan	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Missouri River Medical Center			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$24,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,842.00	\$24,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,421.00
\$462,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,740.00	\$443,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,385.00
Project ID: 5301ESEP0000007		Project Name: Enrgy Cnsvr MUS DEQ AT 6/30/11			Project Category: Energy and Weatherization			Sub Class: 420W7					
Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.													
A&E #29-02-11-01 CEI I Leon Johnson Hall			Finished	Bozeman	59715	No District Selected	CTA Architects Engineers	13.922.1167			101018	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11			
\$130,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,105.00	\$130,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,105.00
A&E #29-02-11-01 CEI I Leon Johnson Hall Construction contract			Finished	Bozeman	59715	No District Selected	4G Plumbing & Heating, Inc.	03.527.6310			1048479	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11			
\$904,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904,520.00	\$1,048,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,479.00
A&E #29-02-11-02 CEI-I Cobliegh Hall			Finished	Bozeman	59715	No District Selected	R & R Taylor Construction, In	DUNS #04.367.5131 1775 Love L			932000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Dec_10			
\$932,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,000.00	\$932,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,000.00
A&E #29-02-11-03 CEI-I EPS			Finished	Bozeman	59715	No District Selected	Vemco Sales, Inc.	2016 2nd Ave N Billings, MT 5910			232287	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Aug_10			
\$241,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,028.00	\$241,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,028.00
A&E #29-02-11-03 Architect/Engineer CEI-I EPS			Finished	Bozeman	59715	No District Selected	CTA Architects Engineers	13.922.1167			37651	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Aug_10			
\$37,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,651.00	\$37,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,651.00
A&E #29-02-11-04 CEI-I Lewis Hall Lighting Rtro			Finished	Bozeman	59715	No District Selected	CTA Architects Engineers	13.922.1167			8885	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Jan_11			
\$9,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,001.00	\$9,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,001.00
A&E #29-02-11-04 CEI-I Lewis Hall Lighting Rtro Construction Contract			Finished	Bozeman	59715	No District Selected	Tech Electric	PO Box 1372 Livingston, M			56822	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Jan_11			
\$56,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,822.00	\$56,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,822.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #29-02-11-05 CEI-I Reid Hall Lighting Retro		Finished	Bozeman	59715	No District Selected	CTA Architects Engineers	13.922.1167	8184	School Facilities	1		
			Budget Determination: Actual				Estimated Start Date: Aug_10		Estimated Completion Date: Sep_11				
\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00
	A&E #29-02-11-05 CEI-I Reid Hall Lighting Retro Construction contract		Finished	Bozeman	59715	No District Selected	Tech Electric	PO Box 1372	Livingston, M	51248	School Facilities	1	
			Budget Determination: Actual				Estimated Start Date: Aug_10		Estimated Completion Date: Sep_11				
\$51,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,248.00	\$51,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,248.00
	A&E #29-02-11-06 CEI-I Culbertson Hall Lighting		Finished	Bozeman	59715	No District Selected	CTA Architects Engineers	13.922.1167	6315	School Facilities	1		
			Budget Determination: Actual				Estimated Start Date: Aug_10		Estimated Completion Date: Jan_11				
\$6,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,431.00	\$6,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,431.00
	A&E #29-02-11-06 CEI-I Culbertson Hall Lighting Construction contract		Finished	Bozeman	59715	No District Selected	Tech Electric	PO Box 1372	Livingston, M	27071	School Facilities	1	
			Budget Determination: Actual				Estimated Start Date: Aug_10		Estimated Completion Date: Jan_11				
\$27,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,071.00	\$27,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,071.00
	A&E #29-02-16-01 CEI II Wilson Hall		Finished	Bozeman	59715	No District Selected	4G Plumbing & Heating, Inc.	03.527.6310	698000	School Facilities	1		
			Budget Determination: Actual				Estimated Start Date: Jun_10		Estimated Completion Date: Dec_10				
\$698,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$698,000.00	\$698,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$698,000.00
	A&E #29-02-16-02 CEI-II Sub Lighting		Finished	Bozeman	59715	No District Selected	Action Electric	1010 Central Suite 4	Billings, MT 5	153750	School Facilities	1	
			Budget Determination: Actual				Estimated Start Date: Apr_10		Estimated Completion Date: Aug_10				
\$158,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,575.00	\$158,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,575.00
	A&E #29-02-16-03 CEI II Viscom Lighting Upgrade		Finished	Bozeman	59715	No District Selected	MKK Consulting Engineers	DUNS # 05.683.4757	5906	School Facilities	1		
			Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Sep_11				
\$6,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,674.00	\$6,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,674.00
	A&E #29-02-16-03 CEI II Viscom Lighting Upgrade Construction		Finished	Bozeman	59715	No District Selected	Valley Electric Contracting	2820 Latimer St # A	Missoula,	57332	School Facilities	1	
			Budget Determination: Actual				Estimated Start Date: Jul_10		Estimated Completion Date: Sep_11				
\$57,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,332.00	\$57,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,332.00
	A&E #29-04-04-01 Student Union Energy Upgrade		Finished	Dillon	59725	No District Selected	Tri-County Mechanical & Ele	DUNS# 08.951.5688	PO Box	116818	School Facilities	1	
			Budget Determination: Actual				Estimated Start Date: Sep_10		Estimated Completion Date: Jan_11				
\$117,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,821.00	\$117,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,821.00
	A&E #29-04-04-02 Library Energy Upgrade		Finished	Dillon	59725	No District Selected	Tri-County Mechanical & Ele	DUNS# 08.951.5688	PO Box	108789	School Facilities	1	
			Budget Determination: Actual				Estimated Start Date: Sep_10		Estimated Completion Date: Jan_11				
\$112,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,777.00	\$112,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,777.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #29-04-03 UMW Campus Lighting Improves			Finished	Dillon	59725	No District Selected	DP Lund	5650 Hayes Creek Rd Missoula,		21931	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Nov_10			Estimated Completion Date: Sep_11			
\$29,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,331.00	\$29,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,331.00
A&E #29-04-04 Metals Building Energy Upgrades			Finished	Dillon	59725	No District Selected	Markovich Construction	2827 Lexington Ave Butte, MT 5		53957	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jan_11			Estimated Completion Date: Sep_11			
\$53,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,957.00	\$53,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,957.00
A&E #29-04-04-05 Replace Block Hall Windows			Finished	Dillon	59725	No District Selected	Diamond Construction	DUNS # 60.596.8197 P.O. Box 53		37500	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11			
\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
A&E #29-04-03 UMW Campus Lighting Improves			Finished	Dillon	59725	No District Selected	West Electric	DUNS #94.825.4511		96780	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Nov_10			Estimated Completion Date: Sep_11			
\$98,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,239.00	\$98,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,239.00
A&E #28-04-01-01 Replace I.T. Woods Mechanical			Finished	Dillon	59725	No District Selected	West Electric	DUNS #94.825.4511		40254	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Nov_10			Estimated Completion Date: Sep_11			
\$41,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,025.00	\$41,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,025.00
\$3,815,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,815,408.00	\$3,959,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,959,367.00

Project ID: 5301ESEP000011 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP - Recycling Infrastructure

Montana State University - ASMSU Recycling will expand the capacity of the existing Recycling program to accommodate large public events hosted on campus. including sports events. trade shows.			Finished	Various	0	No District Selected	NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$4,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,661.00	\$4,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,661.00
The City of Bozeman's recycling program will establish a district-wide school recycling program and develop recycling outreach materials for Montana's elementary schools.			Finished	Various	0	No District Selected	NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$14,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,117.00	\$14,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,117.00
\$18,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,778.00	\$18,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,778.00
\$4,313,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,313,070.00	\$4,437,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,437,674.00

Dept of Military Affairs **Report Period Final**

Project ID: 670130R10170F **Project Name:** Cold Stor Light FMS-Belgrade **Project Category:** Energy and Weatherization **Sub Class:** 825D1

Project Abstract: This project will upgrade the cold storage lighting at the FMS in Belgrade as part of our statewide energy conservation program.

NA			Finished	Belgrade	59714	No District Selected	Townsend Electric	Townsend, MT		2461	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_10			
\$0.00	\$0.00	\$0.00	\$2,461.00	\$0.00	\$0.00	\$2,461.00	\$0.00	\$0.00	\$0.00	\$2,461.00	\$0.00	\$0.00	\$2,461.00
\$0.00	\$0.00	\$0.00	\$2,461.00	\$0.00	\$0.00	\$2,461.00	\$0.00	\$0.00	\$0.00	\$2,461.00	\$0.00	\$0.00	\$2,461.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$2,461.00	\$0.00	\$0.00	\$2,461.00	\$0.00	\$0.00	\$0.00	\$2,461.00	\$0.00	\$0.00	\$2,461.00

Dept of Natural Resource and Conser Report Period Dec_12

Project ID: 5706WW0071 **Project Name:** City of Bozeman SRFWW **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

Bozeman WW-Collection Lines-Advanced treatment for Bozeman Administration Building waste water treatment plant. *Finished* *NA* *0* *No District Selected* *Williams Brothers Constructio* *Billings, MT* *750000* *NA* *37981*

Budget Determination: Estimate *Estimated Start Date: Jan_10* *Estimated Completion Date: Oct_10*

\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00

Project ID: 5706000017 **Project Name:** Hyalite Creek Protection **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Bozeman has used the Hyalite Creek water supply since 1958 and it is the city's most important water system asset, providing 40 percent of the city's water supply. Bozeman prepared a Source Water Protection Plan identifying several high risks to the Hyalite Creek water supply, including spills from vehicle accidents on Hyalite Canyon Road. This project will prevent future vehicle entry into the creek by construction of guardrails.

NA *Finished* *Bozeman* *0* *No District Selected* *HL Construction* *Billings, MT* *100000* *Recipients/Clients* *39442*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Project ID: 5706DW0136 **Project Name:** Manhattan **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Manhattan Install individual water service meters. *Finished* *Manhattan* *0* *No District Selected* *HD SUPPLY* *Bozeman, MT* *230000* *NA* *1396*

Budget Determination: Estimate *Estimated Start Date: Dec_09* *Estimated Completion Date: Mar_10*

\$127,700.00	\$0.00	\$0.00	\$102,300.00	\$0.00	\$0.00	\$230,000.00	\$127,700.00	\$0.00	\$0.00	\$102,300.00	\$0.00	\$0.00	\$230,000.00
\$127,700.00	\$0.00	\$0.00	\$102,300.00	\$0.00	\$0.00	\$230,000.00	\$127,700.00	\$0.00	\$0.00	\$102,300.00	\$0.00	\$0.00	\$230,000.00

Project ID: 5706000042 **Project Name:** Manhattan Water System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Manhattan's original water system, consisting of a developed spring 3.5 miles south of town and wood stave transmission and distribution system piping, dates to 1912. This project will replace about 2,000 feet of asbestos cement water main with pvc water main along a new alignment under the South Manhattan Road Interstate underpass. The project is part of a major capital improvements project that includes a water storage tank, water meters, a new water supply well, and installation of back-up power.

NA *Finished* *Manhattan* *0* *No District Selected* *Duneman Excavation & Utiliti* *Bozeman, MT* *100000* *Recipients/Clients* *1622*

Budget Determination: Estimate *Estimated Start Date: Aug_09* *Estimated Completion Date: Dec_09*

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Project ID: 5706DW0144 **Project Name:** Three Forks **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Three Forks - Drill new wells to replace 2 existing wells that have declined in production. *Finished* *Three Forks* *0* *No District Selected* *Red Tiger Drilling* *Manhattan, MT* *170000* *NA* *1728*

Budget Determination: Estimate *Estimated Start Date: Dec_09* *Estimated Completion Date: Mar_10*

\$94,400.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$170,000.00	\$94,400.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$170,000.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$5,480,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,480,502.00	\$4,293,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,293,827.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$1,586,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,586,139.00	\$1,517,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,517,271.00
\$1,586,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,586,139.00	\$1,517,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,517,271.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12				
\$0.00	\$0.00	\$0.00	\$175,442.00	\$0.00	\$0.00	\$175,442.00	\$0.00	\$0.00	\$0.00	\$175,756.00	\$0.00	\$0.00	\$175,756.00
\$0.00	\$0.00	\$0.00	\$175,442.00	\$0.00	\$0.00	\$175,442.00	\$0.00	\$0.00	\$0.00	\$175,756.00	\$0.00	\$0.00	\$175,756.00
Project ID: 6602WSDLMI		Project Name: WSD - LMI			Project Category: Workforce			Sub Class: 790DL					
Project Abstract: Recovery Act Green Jobs													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Dec_09			Estimated Completion Date: Aug_11				
\$0.00	\$0.00	\$0.00	\$420,863.00	\$0.00	\$0.00	\$420,863.00	\$0.00	\$0.00	\$0.00	\$411,379.00	\$0.00	\$0.00	\$411,379.00
\$0.00	\$0.00	\$0.00	\$420,863.00	\$0.00	\$0.00	\$420,863.00	\$0.00	\$0.00	\$0.00	\$411,379.00	\$0.00	\$0.00	\$411,379.00
Project ID: 6602WSDOJT		Project Name: WSD - OJT			Project Category: Workforce			Sub Class: 790DW					
Project Abstract: On the Job Training Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_12				
\$0.00	\$0.00	\$0.00	\$65,688.00	\$0.00	\$0.00	\$65,688.00	\$0.00	\$0.00	\$0.00	\$14,501.00	\$0.00	\$0.00	\$14,501.00
\$0.00	\$0.00	\$0.00	\$65,688.00	\$0.00	\$0.00	\$65,688.00	\$0.00	\$0.00	\$0.00	\$14,501.00	\$0.00	\$0.00	\$14,501.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$156,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,404.00	\$215,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,513.00
\$156,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,404.00	\$215,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,513.00
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS					
Project Abstract: Senior Community Service Employment Program													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce			Sub Class: 790DS					
Project Abstract: Senior Community Service Employment Program													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,252.00	\$40,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,024.00
\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,252.00	\$40,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,024.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$132,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,776.00	\$130,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,252.00
\$132,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,776.00	\$130,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,252.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WAIYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$163,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,478.00	\$162,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,744.00
\$163,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,478.00	\$162,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,744.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$116,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,120.00	\$116,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,120.00
\$116,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,120.00	\$116,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,120.00
\$23,232,914.00	\$0.00	\$0.00	\$662,168.00	\$0.00	\$0.00	\$23,895,082.00	\$17,911,327.00	\$0.00	\$0.00	\$601,811.00	\$0.00	\$0.00	\$18,513,138.00

Long Range Building

Report Period Dec_12

Project ID: 610700007			Project Name: Animal Bioscience Facility			Project Category: Education		Sub Class: BW902					
Project Abstract: Finish and equip the third floor offices and research lab space within the new Animal Bioscience facility located within the MSU Bozeman campus.													
NA			Not Scheduled	Bozeman	59717	No District Selected	NA		NA		0	School Facilities	1
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<i>A&E #21-02-05 Animal Bioscience Facility</i>			Active	Bozeman	59717	No District Selected	Swank Enterprises	Valier			2250000	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142,441.00	\$0.00	\$2,142,441.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,142,441.00	\$0.00	\$2,142,441.00
Project ID: 610700023			Project Name: Energy Conserv Imprvs MUS			Project Category: Energy and Weatherization		Sub Class: BW906					
Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.													
<i>A&E #29-02-11-01 CEI-I Planning & design of Leon Johnson Hall</i>			Active	Bozeman	59717	No District Selected	CTA Architects Engineers	Bozeman			91120	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,002,327.00	\$0.00	\$1,002,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$827,710.00	\$0.00	\$827,710.00
<i>A&E #29-02-11-01 CEI-I Leon Johnson Hall</i>			Finished	Bozeman	59717	No District Selected	Environmental Solutions	Bozeman			23115	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$23,115.00	\$0.00	\$23,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,115.00	\$0.00	\$23,115.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #29-02-11-01 CEI-I Leon Johnson Hall Asbestos Removal		Active	Bozeman	59717	No District Selected	Rising Lighting Environmenta	Helena			215185	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$215,185.00	\$0.00	\$215,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,185.00	\$0.00	\$215,185.00
	A&E #29-02-11-01 CEI-I Leon Johnson Hall Construction Contract		Active	Bozeman	59717	No District Selected	4G Plumbing & Heating	Missoula			779373	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$779,373.00	\$0.00	\$779,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,314.00	\$0.00	\$752,314.00
	A&E #29-02-11-02 Cobligh Hall		Active	Bozeman	59717	No District Selected	CTA Architects Engineers	Bozeman			213369	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Mar_10			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$223,948.00	\$0.00	\$223,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,948.00	\$0.00	\$223,948.00
	A&E #29-02-11-02 Cobligh Hall construction contract		Finished	Bozeman	59717	No District Selected	R&R Taylor	Bozeman			390721	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Mar_10			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$390,721.00	\$0.00	\$390,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,721.00	\$0.00	\$390,721.00
	A&E #29-02-16 MSU's Campus Energy Improvements II		Cancelled	Bozeman	59717	No District Selected	NA	NA			0	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A&E #29-02-16-01 CEI-II Wilson Hall		Active	Bozeman	59717	No District Selected	MKK Consulting Engineers	Billings			77537	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,179.00	\$0.00	\$100,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,240.00	\$0.00	\$90,240.00
	A&E #29-02-16-01 construction of CEI-II Wilson Hall		Finished	Bozeman	59717	No District Selected	4G Plumbing & Heating	Missoula			359821	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$359,821.00	\$0.00	\$359,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,821.00	\$0.00	\$359,821.00
	A&E #29-02-11 MSU's Campus Energy Improvements I		Finished	Bozeman	59717	No District Selected	CTA Architects Engineers	Bozeman			0	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$630.00	\$0.00	\$630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630.00	\$0.00	\$630.00
	A&E #29-02-16-02 CEI-II Sub Lighting		Finished	Bozeman	59717	No District Selected	MKK Consulting Engineers	Billings			46109	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$35,898.00	\$0.00	\$35,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,898.00	\$0.00	\$35,898.00
	A&E #29-02-16-03 CEI II Viscom Lighting Upgrade		Active	Bozeman	59717	No District Selected	Valley Electrical Contracting,	Missoula			6668	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.00	\$0.00	\$6,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,666.00	\$0.00	\$6,666.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,137,863.00	\$0.00	\$3,137,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,926,248.00	\$0.00	\$2,926,248.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 610700001 Project Name: Energy Related Def Maint P1 SW Project Category: Energy and Weatherization Sub Class: AW901													
Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.													
A&E #2010-42-02 Bozeman Job Srvc Enrgy Improve Finished Bozeman 59717 No District Selected Consulting Design Solutions Manhattan 8660 Homes/Buildings 1													
Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$8,660.00	\$0.00	\$0.00	\$0.00	\$8,660.00	\$0.00	\$0.00	\$8,660.00	\$0.00	\$0.00	\$0.00	\$8,660.00
A&E #2010-42-02 Bozeman Job Srvc Enrgy Improve Construction Contract Finished Bozeman 59717 No District Selected Townsend Electric Townsend 88340 Homes/Buildings 1													
Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$88,340.00	\$0.00	\$0.00	\$0.00	\$88,340.00	\$0.00	\$0.00	\$88,340.00	\$0.00	\$0.00	\$0.00	\$88,340.00
\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00	\$97,000.00
\$0.00	\$0.00	\$97,000.00	\$0.00	\$5,637,863.00	\$0.00	\$5,734,863.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$5,068,689.00	\$0.00	\$5,165,689.00

Montana Arts Council

Report Period Final

Project ID: 5114005 Project Name: ARTS MEAN JOBS IN MT GRANT Project Category: All Other Funding Sub Class: 320W1													
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
INTERMOUNTAIN OPERA ARRA Finished BOZEMAN 59715 No District Selected NA NA 0 NA 0													
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$21,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,700.00	\$21,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,700.00
ART MOBILE OF MONTANA ARRA Finished BELGRADE 59714 No District Selected NA NA 0 NA 0													
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.00	\$694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$694.00
ART MOBILE OF MONTANA ARRA Finished BOZEMAN 59715 No District Selected NA NA 0 NA 0													
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$7,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,287.00	\$7,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,287.00
BILLINGS FAMILY YMCA ARRA Finished BOZEMAN 59715 No District Selected NA NA 0 NA 0													
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.00
\$30,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,326.00	\$30,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,326.00
\$30,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,326.00	\$30,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,326.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000003 Project Name: ARRA Ed of Homeless Children Project Category: Education Sub Class: 160W6												
Project Abstract: ARRA provides \$70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is \$175,966.												

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Bozeman Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11		
\$40,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,926.00	\$40,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,926.00
\$40,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,926.00	\$40,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,926.00
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
	Subgrant		Finished	NA	0	Manhattan School	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$286,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,716.00	\$286,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,716.00
	Subgrant		Finished	NA	0	Bozeman Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$1,391,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,825.00	\$1,391,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,391,825.00
	Subgrant		Finished	NA	0	Belgrade Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$708,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,734.00	\$708,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,734.00
	Subgrant		Finished	NA	0	Gallatin/Madison Coop	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$446,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,677.00	\$446,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,675.00
\$2,833,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833,952.00	\$2,833,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833,950.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
	Subgrant		Finished	NA	0	Manhattan School	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.00	\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.00
	Subgrant		Finished	NA	0	Bozeman Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$44,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,161.00	\$44,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,161.00
	Subgrant		Finished	NA	0	Belgrade Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$24,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,324.00	\$24,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,324.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Gallatin/Madison Coop	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$20,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,887.00	\$20,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,887.00
\$97,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,263.00	\$97,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,263.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Finished	NA	0	Manhattan School	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$91,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,324.00	\$91,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,324.00
	Subgrant		Finished	NA	0	Bozeman Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$717,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717,404.00	\$717,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$717,404.00
	Subgrant		Finished	NA	0	Willow Creek Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$12,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,177.00	\$12,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,176.00
	Subgrant		Finished	NA	0	Three Forks Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$40,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,588.00	\$40,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,588.00
	Subgrant		Finished	NA	0	Monforton Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,397.00	\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,397.00
	Subgrant		Finished	NA	0	Gallatin Gateway Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$16,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,235.00	\$16,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,235.00
	Subgrant		Finished	NA	0	Anderson Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$13,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,191.00	\$13,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,191.00
	Subgrant		Finished	NA	0	Belgrade Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$291,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,224.00	\$291,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$291,224.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	West Yellowstone K-12	NA		NA		0	NA	0
\$32,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,471.00	\$32,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,471.00
	Subgrant		Finished	NA	0	Amsterdam Elem	NA		NA		0	NA	0
\$45,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,662.00	\$45,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,662.00
\$1,287,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287,673.00	\$1,287,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287,672.00
Project ID: 35010000004 Project Name: K-12 BASE Aid-FY10 Project Category: Education Sub Class: 160W8													
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Manhattan School	NA		NA		0	Students	323
\$0.00	\$55,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,044.00	\$0.00	\$55,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,044.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Manhattan High School	NA		NA		0	Students	204
\$0.00	\$46,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,762.00	\$0.00	\$46,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,762.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Bozeman Elem	NA		NA		0	Students	3610
\$0.00	\$544,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,757.00	\$0.00	\$544,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,757.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Bozeman H S	NA		NA		0	Students	1853
\$0.00	\$345,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,746.00	\$0.00	\$345,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,746.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Willow Creek Elem	NA		NA		0	Students	19
\$0.00	\$7,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,584.00	\$0.00	\$7,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,584.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Willow Creek H S	NA		NA		0	Students	16
\$0.00	\$11,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,046.00	\$0.00	\$11,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,046.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Springhill Elem	NA		NA		0	Students	9
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Cottonwood Elem	NA	NA			0 Students	12
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Three Forks Elem	NA	NA			0 Students	373
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$63,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,407.00	\$0.00	\$63,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,407.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Three Forks H S	NA	NA			0 Students	211
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$46,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,942.00	\$0.00	\$46,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,942.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Pass Creek Elem	NA	NA			0 Students	10
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Monforton Elem	NA	NA			0 Students	174
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$30,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,487.00	\$0.00	\$30,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,487.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Gallatin Gateway Elem	NA	NA			0 Students	166
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$29,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,004.00	\$0.00	\$29,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,004.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Anderson Elem	NA	NA			0 Students	188
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$32,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,718.00	\$0.00	\$32,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,718.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	LaMotte Elem	NA	NA			0 Students	68
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$13,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,208.00	\$0.00	\$13,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,208.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Belgrade Elem	NA	NA			0 Students	2167
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$318,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,138.00	\$0.00	\$318,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,138.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Belgrade H S	NA	NA			0 Students	828
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$158,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,023.00	\$0.00	\$158,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,023.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Malmborg Elem	NA	NA			0	Students	15
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,952.00	\$0.00	\$2,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,952.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	West Yellowstone K-12	NA	NA			0	Students	210
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$45,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,476.00	\$0.00	\$45,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,476.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Amsterdam Elem	NA	NA			0	Students	113
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$17,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,495.00	\$0.00	\$17,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,495.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Ophir K-12 Schools	NA	NA			0	Students	173
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$40,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,966.00	\$0.00	\$40,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,966.00
\$0.00	\$1,817,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,817,181.00	\$0.00	\$1,817,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,817,181.00
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Manhattan School	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$77,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,327.00	\$0.00	\$77,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,327.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Manhattan High School	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$67,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,331.00	\$0.00	\$67,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,331.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Bozeman Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$817,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,742.00	\$0.00	\$817,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,742.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Bozeman H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$496,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,998.00	\$0.00	\$496,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,998.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Willow Creek Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$10,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,194.00	\$0.00	\$10,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,194.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Willow Creek H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Springhill Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$0.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Cottonwood Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$3,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,689.00	\$0.00	\$3,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,689.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Three Forks Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$91,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,863.00	\$0.00	\$91,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,863.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Three Forks H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$67,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,858.00	\$0.00	\$67,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,858.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Pass Creek Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$3,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.00	\$0.00	\$3,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Monforton Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$49,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,770.00	\$0.00	\$49,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,770.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Gallatin Gateway Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$44,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,102.00	\$0.00	\$44,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,102.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Anderson Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$46,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,683.00	\$0.00	\$46,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,683.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	LaMotte Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$18,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,985.00	\$0.00	\$18,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,985.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Belgrade Elem	NA	NA			0 NA	0		
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$464,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464,467.00	\$0.00	\$464,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464,467.00		
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Belgrade H S	NA	NA			0 NA	0		
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$232,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,020.00	\$0.00	\$232,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,020.00		
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Malmborg Elem	NA	NA			0 NA	0		
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$4,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,106.00	\$0.00	\$4,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,106.00		
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	West Yellowstone K-12	NA	NA			0 NA	0		
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$70,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,648.00	\$0.00	\$70,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,648.00		
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Amsterdam Elem	NA	NA			0 NA	0		
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$29,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,740.00	\$0.00	\$29,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,740.00		
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Ophir K-12 Schools	NA	NA			0 NA	0		
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$59,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,926.00	\$0.00	\$59,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,926.00		
\$0.00	\$2,675,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675,698.00	\$0.00	\$2,675,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675,698.00		
Project ID: 35010000006													Project Name: Sp Ed Maint of Effort FY10	Project Category: Education	Sub Class: 160W7
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Manhattan School	NA	NA			0 Students	323		
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$2,723.00	\$0.00	\$2,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,723.00	\$0.00	\$2,723.00		
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Manhattan High School	NA	NA			0 Students	204		
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$1,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,751.00	\$0.00	\$1,751.00		
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Bozeman Elem	NA	NA			0 Students	3610		
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$31,333.00	\$0.00	\$31,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,333.00	\$0.00	\$31,333.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bozeman H S	NA		NA		0 Students		1853
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$16,110.00	\$0.00	\$16,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,110.00	\$0.00	\$16,110.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Willow Creek Elem	NA		NA		0 Students		19
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Willow Creek H S	NA		NA		0 Students		16
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Springhill Elem	NA		NA		0 Students		9
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cottonwood Elem	NA		NA		0 Students		12
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Three Forks Elem	NA		NA		0 Students		373
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,332.00	\$0.00	\$3,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,332.00	\$0.00	\$3,332.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Three Forks H S	NA		NA		0 Students		211
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,844.00	\$0.00	\$1,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,844.00	\$0.00	\$1,844.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Pass Creek Elem	NA		NA		0 Students		10
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Monforton Elem	NA		NA		0 Students		174
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00	\$0.00	\$1,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,565.00	\$0.00	\$1,565.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Gallatin Gateway Elem	NA		NA		0 Students		166
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$1,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$1,472.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Anderson Elem	NA	NA			0 Students		188
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$1,649.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	LaMotte Elem	NA	NA			0 Students		68
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Belgrade Elem	NA	NA			0 Students		2167
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$18,047.00	\$0.00	\$18,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,047.00	\$0.00	\$18,047.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Belgrade H S	NA	NA			0 Students		828
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,129.00	\$0.00	\$7,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,129.00	\$0.00	\$7,129.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Malmborg Elem	NA	NA			0 Students		15
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	West Yellowstone K-12	NA	NA			0 Students		210
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,844.00	\$0.00	\$1,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,844.00	\$0.00	\$1,844.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Amsterdam Elem	NA	NA			0 Students		113
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$998.00	\$0.00	\$998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.00	\$0.00	\$998.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ophir K-12 Schools	NA	NA			0 Students		173
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$1,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,717.00	\$0.00	\$1,717.00
\$0.00	\$0.00	\$0.00	\$0.00	\$92,841.00	\$0.00	\$92,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,841.00	\$0.00	\$92,841.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Manhattan School	NA	NA			0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,769.00	\$0.00	\$2,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,769.00	\$0.00	\$2,769.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Manhattan High School	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,716.00	\$0.00	\$1,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,716.00	\$0.00	\$1,716.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bozeman Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$32,269.00	\$0.00	\$32,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,269.00	\$0.00	\$32,269.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bozeman H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$15,799.00	\$0.00	\$15,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,799.00	\$0.00	\$15,799.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Willow Creek Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Willow Creek H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	\$0.00	\$119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	\$0.00	\$119.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Springhill Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	\$0.00	\$119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	\$0.00	\$119.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cottonwood Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Three Forks Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,228.00	\$0.00	\$3,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,228.00	\$0.00	\$3,228.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Three Forks H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,826.00	\$0.00	\$1,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,826.00	\$0.00	\$1,826.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Pass Creek Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Monforton Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,784.00	\$0.00	\$1,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,784.00	\$0.00	\$1,784.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Gallatin Gateway Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,554.00	\$0.00	\$1,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554.00	\$0.00	\$1,554.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Anderson Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$0.00	\$1,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$0.00	\$1,614.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	LaMotte Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$0.00	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$0.00	\$552.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Belgrade Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$18,109.00	\$0.00	\$18,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,109.00	\$0.00	\$18,109.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Belgrade H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,194.00	\$0.00	\$7,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,194.00	\$0.00	\$7,194.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Malmborg Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	West Yellowstone K-12	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.00	\$0.00	\$2,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.00	\$0.00	\$2,039.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Amsterdam Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,172.00	\$0.00	\$1,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,172.00	\$0.00	\$1,172.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ophir K-12 Schools	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$1,690.00
\$0.00	\$0.00	\$0.00	\$0.00	\$94,079.00	\$0.00	\$94,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,079.00	\$0.00	\$94,079.00
\$4,259,814.00	\$4,492,879.00	\$0.00	\$0.00	\$186,920.00	\$0.00	\$8,939,613.00	\$4,259,811.00	\$4,492,879.00	\$0.00	\$0.00	\$186,920.00	\$0.00	\$8,939,610.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Dec_12

Project ID: 690100000000013	Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1						
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA			NA	0	Recipients/Clients	1787
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$23,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,753.00	\$23,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,753.00
\$23,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,753.00	\$23,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,753.00

Project ID: 690100000000001	Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA			NA	0	Recipients/Clients	5
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$323,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,381.00	\$323,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,381.00
\$323,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,381.00	\$323,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,381.00

Project ID: 690100000000003	Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA			NA	0	Recipients/Clients	2
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$412,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,166.00	\$412,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,166.00
\$412,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,166.00	\$412,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,166.00

Project ID: 690100000000032	Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA						
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA			NA	0	Recipients/Clients	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$60.00	\$0.00	\$2.00	\$0.00	\$62.00	\$0.00	\$0.00	\$56.00	\$0.00	\$2.00	\$0.00	\$58.00
\$0.00	\$0.00	\$60.00	\$0.00	\$2.00	\$0.00	\$62.00	\$0.00	\$0.00	\$56.00	\$0.00	\$2.00	\$0.00	\$58.00

Project ID: 690100000000030	Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2						
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA			NA	0	Recipients/Clients	15234
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$17,087.00	\$0.00	\$17,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,087.00	\$0.00	\$17,087.00
\$0.00	\$0.00	\$0.00	\$0.00	\$17,087.00	\$0.00	\$17,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,087.00	\$0.00	\$17,087.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010000000009			Project Name: Hmles Prev/Emerg Food & Sheltr			Project Category: Health and Human Services			Sub Class: 855W3				
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	26
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,472.00	\$0.00	\$100,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,819.00	\$0.00	\$78,819.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,472.00	\$0.00	\$100,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,819.00	\$0.00	\$78,819.00
Project ID: 690100000000031			Project Name: Hmles Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA				0	Recipients/Clients	854
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$407,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,503.00	\$405,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,473.00
\$407,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,503.00	\$405,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,473.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	176
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$95,154.00	\$0.00	\$0.00	\$11,493.00	\$0.00	\$0.00	\$106,647.00	\$95,154.00	\$0.00	\$0.00	\$11,493.00	\$0.00	\$0.00	\$106,647.00
\$95,154.00	\$0.00	\$0.00	\$11,493.00	\$0.00	\$0.00	\$106,647.00	\$95,154.00	\$0.00	\$0.00	\$11,493.00	\$0.00	\$0.00	\$106,647.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$15,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,005.00	\$15,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,005.00
\$15,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,005.00	\$15,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,005.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$27,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,170.00	\$27,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,170.00
\$27,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,170.00	\$27,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,170.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		

Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN																							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																																
NA			Finished			NA			0			No District Selected			NA			0			NA			0								
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11																		
\$6,268,058.00			\$0.00			\$0.00			\$0.00			\$0.00			\$6,268,058.00			\$6,268,058.00			\$0.00			\$0.00			\$0.00			\$6,268,058.00		
\$6,268,058.00			\$0.00			\$0.00			\$0.00			\$0.00			\$6,268,058.00			\$6,268,058.00			\$0.00			\$0.00			\$0.00			\$6,268,058.00		

Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF																													
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																																						
NA			Finished			NA			0			No District Selected			NA			0			Recipients/Clients			5518														
Budget Determination: Actual							Estimated Start Date: Apr_09							Estimated Completion Date: Sep_11																								
\$2,061,990.00			\$0.00			\$0.00			\$346,730.00			\$0.00			\$2,408,720.00			\$2,061,990.00			\$0.00			\$0.00			\$346,730.00			\$0.00			\$0.00			\$2,408,720.00		
\$2,061,990.00			\$0.00			\$0.00			\$346,730.00			\$0.00			\$2,408,720.00			\$2,061,990.00			\$0.00			\$0.00			\$346,730.00			\$0.00			\$0.00			\$2,408,720.00		

Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK																										
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010																																			
NA			Finished			NA			0			No District Selected			NA			0			Recipients/Clients			80.7130											
Budget Determination: Actual							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10																					
\$208,446.00			\$0.00			\$0.00			\$0.00			\$0.00			\$208,446.00			\$205,738.00			\$0.00			\$0.00			\$0.00			\$0.00			\$205,738.00		
NA			Finished			NA			0			No District Selected			NA			0			Recipients/Clients			0											
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10																					
\$170,443.00			\$0.00			\$0.00			\$0.00			\$0.00			\$170,443.00			\$113,551.00			\$0.00			\$0.00			\$0.00			\$0.00			\$113,551.00		
\$378,889.00			\$0.00			\$0.00			\$0.00			\$0.00			\$378,889.00			\$319,289.00			\$0.00			\$0.00			\$0.00			\$0.00			\$319,289.00		

Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE																													
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.																																						
NA			Finished			NA			0			No District Selected			NA			0			Recipients/Clients			11013														
Budget Determination: Actual							Estimated Start Date: Jun_09							Estimated Completion Date: Dec_10																								
\$2,349.00			\$0.00			\$0.00			\$4,194.00			\$0.00			\$6,543.00			\$2,349.00			\$0.00			\$0.00			\$4,194.00			\$0.00			\$0.00			\$6,543.00		
\$2,349.00			\$0.00			\$0.00			\$4,194.00			\$0.00			\$6,543.00			\$2,349.00			\$0.00			\$0.00			\$4,194.00			\$0.00			\$0.00			\$6,543.00		

Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	NA		Finished	NA		0	No District Selected	NA		NA	0	Homes/Buildings	227		
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12					
\$1,485,863.00	\$0.00	\$0.00	\$51,683.00	\$0.00	\$0.00	\$1,537,546.00	\$1,485,863.00	\$0.00	\$0.00	\$51,683.00	\$0.00	\$0.00	\$1,537,546.00		
\$1,485,863.00	\$0.00	\$0.00	\$51,683.00	\$0.00	\$0.00	\$1,537,546.00	\$1,485,863.00	\$0.00	\$0.00	\$51,683.00	\$0.00	\$0.00	\$1,537,546.00		
\$11,501,281.00	\$0.00	\$60.00	\$414,100.00	\$117,561.00	\$0.00	\$12,033,002.00	\$11,439,651.00	\$0.00	\$56.00	\$414,100.00	\$95,908.00	\$0.00	\$11,949,715.00		

Totals for Gallatin County

\$59,474,395.00	\$22,980,579.00	\$4,319,343.00	\$44,974,778.00	\$10,386,849.00	\$4,009,760.00	\$146,145,704.00	\$54,134,348.00	\$22,980,579.00	\$4,319,339.00	\$39,960,290.00	\$9,786,041.00	\$3,929,849.00	\$135,110,446.00
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Garfield County

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0190644	Project Name: Recovery Justice Assistance			Project Category: Public Safety				Sub Class: 165W3					
Project Abstract: Garfield CO Sheriff - Rifles, vest, lightbars and misc equipment													
	NA		Finished	Jordan		59337	No District Selected	NA		NA	0	Recipients/Clients	13
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_10			
\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.00	\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.00
\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.00	\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.00
\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.00	\$12,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,335.00

Department of Administration

Report Period Dec_12

Project ID: 610100000000002	Project Name: Interoperability Montana			Project Category: Public Safety				Sub Class: 605W2					
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.													
<i>Build-out of Interoperability Montana Communication Project deployment.</i>													
			Finished	Jordan		59337	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,031.00	\$0.00	\$287,031.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,031.00	\$0.00	\$287,031.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,031.00	\$0.00	\$287,031.00

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09349	Project Name: Big Dry Creek Elem			Project Category: Education				Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Jordan		59337	Big Dry Creek Elem	NA		NA	1575	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 650181SFF09272	Project Name: Cohagen Elem			Project Category: Education				Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Cohagen	59322	Cohagen Elem	NA		NA		1575	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09018			Project Name: Garfield			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: County Building Heating/Cooling System Replacement													
NA			Finished	NA	0	No District Selected	Precision Plumbing & Heatin	Billings, MT			0	Recipients/Clients	1200
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$157,936.00	\$0.00	\$157,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,936.00	\$0.00	\$157,936.00
\$0.00	\$0.00	\$0.00	\$0.00	\$157,936.00	\$0.00	\$157,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,936.00	\$0.00	\$157,936.00
Project ID: 650181SFF09044			Project Name: Garfield County H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Jordan	59337	Garfield County H S	Hell Creek Electric, Inc.	Jordan, MT.			13143	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,143.00	\$13,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,143.00	\$13,143.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,143.00	\$13,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,143.00	\$13,143.00
Project ID: 650160MP09068			Project Name: Jordan			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Reconstruct sidewalks along Main Street													
NA			Finished	NA	0	No District Selected	J & C Redi-Mix	Jordan, MT			0	Recipients/Clients	336
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$14,297.00	\$0.00	\$14,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,297.00	\$0.00	\$14,297.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,297.00	\$0.00	\$14,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,297.00	\$0.00	\$14,297.00
Project ID: 650181SFF09048			Project Name: Jordan Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Jordan	59337	Jordan Elem	Hell Creek Electric, Inc.	Jordan, MT			17967	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,967.00	\$17,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,967.00	\$17,967.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,967.00	\$17,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,967.00	\$17,967.00
Project ID: 650181QS09153			Project Name: Jordan Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	Jordan	59337	Jordan Elem	Morrison-Maierle, Inc.	Kalispell, MT.			10387	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,387.00	\$10,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,387.00	\$10,387.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Jordan	59337	Jordan Elem	HCEI/Judd Gibson	Jordan, MT.			13588	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,588.00	\$13,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,588.00	\$13,588.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,975.00	\$23,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,975.00	\$23,975.00
Project ID: 650181SFF09257			Project Name: Kester Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Jordan	59337	Kester Elem	NA	NA			1575	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_10			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
Project ID: 650181SFF09279			Project Name: Pine Grove Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Brusett	59318	Pine Grove Elem	NA	NA			1575	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09344			Project Name: Ross Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Mosby	59058	Ross Elem	McLain Construction	Armstrong Creek, WI			1581	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Nov_09			Estimated Completion Date: Dec_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$1,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$1,581.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$1,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$1,581.00
Project ID: 650181SFF09284			Project Name: Sand Springs Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Sand Springs	59077	Sand Springs Elem	Frank Phipps	Jordan, MT			1575	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$172,233.00	\$59,816.00	\$232,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,233.00	\$59,816.00	\$232,049.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG0000003 **Project Name: Energy Efficiency Block Grant** **Project Category: Energy and Weatherization** **Sub Class: 420WE**
Project Abstract: Grants to small non-formula

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
GARFIELD COUNTY HEALTH CENTER			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_11			Estimated Completion Date: Jun_11			
\$22,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,873.00	\$22,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,872.00
\$22,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,873.00	\$22,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,872.00
\$22,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,873.00	\$22,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,872.00

Judiciary

Report Period Final

Project ID: 21109999999999	Project Name: Self-Help Law Program		Project Category: All Other Funding				Sub Class: 040W1						
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Garfield County			Finished	Jordon	59337	No District Selected	NA	NA			0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB	Project Name: UI - Benefits EB		Project Category: Workforce				Sub Class: 795NF						
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEUC	Project Name: UI - Benefits EUC		Project Category: Workforce				Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$18,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,158.00	\$14,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,901.00
\$18,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,158.00	\$14,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,901.00
\$18,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,158.00	\$14,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,901.00
Project ID: 6602BenFAC	Project Name: UI - Benefits FAC		Project Category: Workforce				Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$11,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,568.00	\$9,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,063.00
\$11,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,568.00	\$9,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,063.00
\$11,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,568.00	\$9,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,063.00
Project ID: 6602BenModern	Project Name: UI - Benefits Modernization		Project Category: Workforce				Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733.00	\$7,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,171.00
\$733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733.00	\$7,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,171.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$7,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,314.00
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$7,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,314.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$2,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,234.00	\$1,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,756.00
\$2,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,234.00	\$1,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,756.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,956.00	\$7,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,664.00
\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,956.00	\$7,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,664.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$3,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.00	\$3,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.00
\$3,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.00	\$3,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,883.00
\$53,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,929.00	\$51,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,752.00

Montana Arts Council

Report Period Final

Project ID: 5114002			Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding		Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
CUSTER COUNTY ART CENTER ARRA			Finished	COHAGEN	59322	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00	\$384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00
\$384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00	\$384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00
\$384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00	\$384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000012			Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Jordan Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$27,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,132.00	\$27,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,132.00
\$27,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,132.00	\$27,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,132.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10				Project Category: Education		Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Pine Grove Elem	NA		NA		0	Students	5
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Kester Elem	NA		NA		0	Students	5
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Cohagen Elem	NA		NA		0	Students	6
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00	\$0.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Sand Springs Elem	NA		NA		0	Students	2
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Ross Elem	NA		NA		0	Students	4
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Jordan Elem	NA		NA		0	Students	100
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$18,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,337.00	\$0.00	\$18,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,337.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Garfield County H S	NA		NA		0	Students	44
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.00	\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Big Dry Creek Elem	NA		NA		0	Students	5
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00
\$0.00	\$44,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,467.00	\$0.00	\$44,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,467.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Jordan Elem	NA		NA		0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$26,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,512.00	\$0.00	\$26,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,512.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Garfield County H S	NA		NA		0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$24,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,422.00	\$0.00	\$24,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,422.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Big Dry Creek Elem	NA		NA		0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Pine Grove Elem	NA		NA		0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$2,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435.00	\$0.00	\$2,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Kester Elem	NA		NA		0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$2,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,226.00	\$0.00	\$2,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,226.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Cohagen Elem	NA		NA		0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$1,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.00	\$0.00	\$1,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Sand Springs Elem	NA		NA		0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Ross Elem	NA		NA		0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$2,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435.00	\$0.00	\$2,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435.00
\$0.00	\$61,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,160.00	\$0.00	\$61,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,160.00

Project ID: 350100000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Jordan Elem	NA		NA		0	Students	100
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Garfield County H S	NA	NA			0	Students	44
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Big Dry Creek Elem	NA	NA			0	Students	5
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Pine Grove Elem	NA	NA			0	Students	5
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Kester Elem	NA	NA			0	Students	5
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cohagen Elem	NA	NA			0	Students	6
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sand Springs Elem	NA	NA			0	Students	2
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ross Elem	NA	NA			0	Students	4
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$1,539.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Jordan Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$849.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Garfield County H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$391.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Pine Grove Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Kester Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cohagen Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sand Springs Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ross Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$0.00	\$1,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,494.00	\$0.00	\$1,494.00
\$27,132.00	\$105,627.00	\$0.00	\$0.00	\$3,033.00	\$0.00	\$135,792.00	\$27,132.00	\$105,627.00	\$0.00	\$0.00	\$3,033.00	\$0.00	\$135,792.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013	Project Name: Aging Services Program	Project Category: Health and Human Services	Sub Class: 895W1
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.			
NA	Finished	NA	0
		No District Selected	NA
		NA	0
		Recipients/Clients	0
		Budget Determination: Actual	
		Estimated Start Date: Jul_09	
		Estimated Completion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 69010000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: 855WC
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.			
NA	Finished	NA	0
		No District Selected	NA
		NA	0
		Recipients/Clients	30
		Budget Determination: Actual	
		Estimated Start Date: Jul_09	
		Estimated Completion Date: Sep_11	
\$5,607.00	\$0.00	\$0.00	\$0.00
\$5,607.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.00	\$532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.00
\$532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.00	\$532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.00

Project ID: 690100000000032		Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA					
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000030		Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000010		Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	10
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$212.00	\$0.00	\$0.00	\$26.00	\$0.00	\$0.00	\$238.00	\$212.00	\$0.00	\$0.00	\$26.00	\$0.00	\$0.00	\$238.00
\$212.00	\$0.00	\$0.00	\$26.00	\$0.00	\$0.00	\$238.00	\$212.00	\$0.00	\$0.00	\$26.00	\$0.00	\$0.00	\$238.00

Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$232,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,083.00	\$232,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,083.00
\$232,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,083.00	\$232,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,083.00
Project ID: 69010000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	50
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$14,971.00	\$0.00	\$0.00	\$2,517.00	\$0.00	\$0.00	\$17,488.00	\$14,971.00	\$0.00	\$0.00	\$2,517.00	\$0.00	\$0.00	\$17,488.00
\$14,971.00	\$0.00	\$0.00	\$2,517.00	\$0.00	\$0.00	\$17,488.00	\$14,971.00	\$0.00	\$0.00	\$2,517.00	\$0.00	\$0.00	\$17,488.00
Project ID: 69010000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$3,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,836.00	\$3,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,786.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$3,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136.00	\$2,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,089.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$6,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,972.00	\$5,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,875.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	3	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$66,842.00	\$0.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$69,167.00	\$66,842.00	\$0.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$69,167.00	
\$66,842.00	\$0.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$69,167.00	\$66,842.00	\$0.00	\$0.00	\$2,325.00	\$0.00	\$0.00	\$69,167.00	
\$327,219.00	\$0.00	\$0.00	\$4,868.00	\$0.00	\$0.00	\$332,087.00	\$326,122.00	\$0.00	\$0.00	\$4,868.00	\$0.00	\$0.00	\$330,990.00	

Totals for Garfield County

\$443,872.00	\$105,627.00	\$0.00	\$4,868.00	\$210,980.00	\$59,816.00	\$825,163.00	\$440,597.00	\$105,627.00	\$0.00	\$4,868.00	\$462,297.00	\$59,816.00	\$1,073,205.00
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Glacier County

Commissioner of Higher Ed

Report Period Dec_12

Project ID: 510200000000005		Project Name: Tribal College Assistance			Project Category: Education			Sub Class: 281W1					
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.													
Support is provided to continue current levels of funding for Blackfeet Community College to help offset costs related to non-native/non-beneficiary student enrollment.			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,706.00	\$0.00	\$24,706.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,706.00	\$0.00	\$24,706.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,706.00	\$0.00	\$24,706.00

Department of Commerce

Report Period Dec_12

Project ID: 650151ICED10003		Project Name: BLACKFEET CD INITIATIVE			Project Category: Workforce			Sub Class: 720W3					
Project Abstract: Development of a community development position within Blackfeet Planning to focus broadly on building institutional capacity, business, tourism, workforce and infrastructure development, environmental projects and other leadership/economic development projects.													
NA			Finished	Browning	59417	No District Selected	NA		NA		70000	Recipients/Clients	16500
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00
Project ID: 650151STED1006		Project Name: BLACKFEET TRIBE			Project Category: Water and Environment			Sub Class: 720W5					
Project Abstract: Blackfeet Community Water Project Phase 3 Connecting the water treatment plant to the town of Browning from the Lower Two Medicine Lake													
na			Finished	Browning	59417	No District Selected	NA	NA			0 Homes/Buildings		1501
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00
Project ID: 650160MP09018		Project Name: Browning			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Storm drain replacement & Sewer repair projects													
NA			Finished	NA	0	No District Selected	Two Medicine Construction	Browning, MT			0 Recipients/Clients		1057
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$23,662.00	\$0.00	\$23,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,662.00	\$0.00	\$23,662.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,662.00	\$0.00	\$23,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,662.00	\$0.00	\$23,662.00
Project ID: 650181SFF09058		Project Name: Browning Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Browning	59417	Browning Elem	AD Graphics, Liberty Electric, Browning, MT., Chester, MT., Helena,			211543 School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,543.00	\$211,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,543.00	\$211,543.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,543.00	\$211,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,543.00	\$211,543.00
Project ID: 650181SFF09060		Project Name: Browning H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Browning	59417	Browning H S	Swank Construction	Valier, MT			83293 School Facilities		1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,293.00	\$83,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,293.00	\$83,293.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,293.00	\$83,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,293.00	\$83,293.00
Project ID: 650181QS09068		Project Name: Browning Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Browning	59417	Browning Elem	L'Heureux Page Werner, PC. Great Falls, MT.			41253 School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,253.00	\$41,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,253.00	\$41,253.00
High School			Finished	Browning	59417	Browning H S	L'Heureux Page Werner, PC. Great Falls, MT.			25420 School Facilities		1	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,420.00	\$25,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,420.00	\$25,420.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,673.00	\$66,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,673.00	\$66,673.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160MP09031			Project Name: Cut Bank			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Re-siding and adding a new roof to a city building used for fire truck and equipment storage, as well as the city's animal shelter. Construct an animal shelter													
NA			Finished	NA	0	No District Selected	Dan Wilder	Cut Bank, MT			0	Recipients/Clients	3105
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$60,725.00	\$0.00	\$60,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,725.00	\$0.00	\$60,725.00
\$0.00	\$0.00	\$0.00	\$0.00	\$60,725.00	\$0.00	\$60,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,725.00	\$0.00	\$60,725.00
Project ID: 650181SFF09161			Project Name: Cut Bank Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Cut Bank	59427	Cut Bank Elem	AT. Klemens, Inc.	Great Falls, MT.			74924	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,924.00	\$74,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,924.00	\$74,924.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,924.00	\$74,924.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,924.00	\$74,924.00
Project ID: 650181SFF09162			Project Name: Cut Bank H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Cut Bank	59427	Cut Bank H S	AT. Klemens, Inc.	Great Falls, MT.			39264	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,264.00	\$39,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,264.00	\$39,264.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,264.00	\$39,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,264.00	\$39,264.00
Project ID: 650160TSEP08375			Project Name: Cut Bank, City of			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: Install of 7,200 feet of water main, and replace 20 fire hydrants.													
NA			Finished	NA	0	No District Selected	Phillips Construction	Great Falls, MT			1518477	Homes/Buildings	1335
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00
Project ID: 650181QS09160			Project Name: East Glacier Park Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	East Glacier	59434	East Glacier Park Elem	Facility Improvement Corp.	Great Falls, MT.			2575	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.00	\$2,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.00	\$2,575.00
NA			Finished	East Glacier Park	59434	East Glacier Park Elem	FICO	Great Falls, MT.			7010	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,010.00	\$7,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,010.00	\$7,010.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,585.00	\$9,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,585.00	\$9,585.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650151INEQ11021			Project Name: Firehouse Café			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
NA			Finished	Babb	59411	No District Selected	NA	NA			7000	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_11						Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,558.00	\$0.00	\$4,558.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,558.00	\$0.00	\$4,558.00
Project ID: 650160CP09019			Project Name: Glacier			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Preliminary engineering and site preparation for the Glacier County Jail and Detention Center Records Building & Rehabilitation of Governor Hugo Aaronson Road													
NA			Finished	NA	0	No District Selected	True Grit Construction	Helena, MT			0	Recipients/Clients	13297
Budget Determination: Actual						Estimated Start Date: Jul_10						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$178,065.00	\$0.00	\$178,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,065.00	\$0.00	\$178,065.00
\$0.00	\$0.00	\$0.00	\$0.00	\$178,065.00	\$0.00	\$178,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,065.00	\$0.00	\$178,065.00
Project ID: 650151INEQ10009			Project Name: Glacier Elkhorn Cabins & Camp			Project Category: All Other Funding			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing materials and furniture for new cabins.													
NA			Finished	NA	0	No District Selected	NA	NA			7000	NA	0
Budget Determination: Actual						Estimated Start Date: Apr_10						Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
Project ID: 650151INEQ11020			Project Name: Honey Suckle Flower Shop			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
NA			Finished	Browning	59417	No District Selected	NA	NA			7000	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_11						Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660.00	\$0.00	\$3,660.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660.00	\$0.00	\$3,660.00
Project ID: 650151INEQ10010			Project Name: Montana Old West Outfitters			Project Category: All Other Funding			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to attract customers by providing materials and furniture.													
NA			Finished	NA	0	No District Selected	NA	NA			3500	NA	0
Budget Determination: Actual						Estimated Start Date: Apr_10						Estimated Completion Date: Jul_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00
Project ID: 650181SFF09171			Project Name: Mountain View Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Cut Bank	59427	Mountain View Elem	Seville Colony	Cut Bank, MT			3150	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Feb_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00

Project ID: 650174HCE10002 **Project Name:** SPRING CREEK APTS 2 **Project Category:** Tax Relief **Sub Class:** 760W2

Project Abstract: 33 units of affordable housing

	33 units of affordable housing	Finished	Kalispell	59901	No District Selected	NA		NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11		
\$670,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,000.00	\$670,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,000.00
\$670,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,000.00	\$670,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,000.00
\$670,000.00	\$0.00	\$0.00	\$0.00	\$971,390.00	\$1,038,432.00	\$2,679,822.00	\$670,000.00	\$0.00	\$0.00	\$0.00	\$965,608.00	\$1,038,432.00	\$2,674,040.00

Department of Transportation Report Period Dec_12

Project ID: 540100034013 **Project Name:** 19 KM NW OF GLACIER CO LINE **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Overlay, Slope Flattening & Widening on US 89 within the Blackfeet Reservation

	NA	Finished	NA	0	No District Selected	SK CONSTRUCTION INC	PO BOX 18276, MISSOULA, MT 5980			9068667	NA	0	
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12		
\$10,519,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,519,169.00	\$10,519,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,519,169.00
\$10,519,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,519,169.00	\$10,519,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,519,169.00

Project ID: 5401050001990 **Project Name:** Blackfeet Transit - Fac **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Upgrade existing facility

	NA	Finished	NA	0	No District Selected	BLACKFEET TRANSIT	200 EAST HOSPITAL HILL, PO BOX 2			120980	NA	0	
						Budget Determination: Actual		Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11		
\$120,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,980.00	\$120,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,980.00
\$120,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,980.00	\$120,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,980.00

Project ID: 5401050001919 **Project Name:** Glacier County Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 19 Passenger Bus

	NA	Finished	NA	0	No District Selected	EK COACHES	11601 CYRUS WAY STE 101, MUKILT			58331	NA	0	
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10		
\$58,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,331.00	\$58,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,331.00
\$58,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,331.00	\$58,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,331.00
\$10,698,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,698,480.00	\$10,698,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,698,480.00

Dept of Environmental Quality Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4					
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Browning Public Schools (Contract # 210031)			Finished	Browning	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual								Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11		
\$55,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,320.00	\$55,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,320.00
Browning Public Schools (Contract # 210035)			Finished	Browning	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual								Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11		
\$55,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,320.00	\$55,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,320.00
Browning Public Schools (Contract # 210041)			Finished	Browning	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual								Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11		
\$55,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,320.00	\$55,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,320.00
\$165,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,960.00	\$165,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,960.00

Project ID: 5301EEBG0000003		Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE					
Project Abstract: Grants to small non-formula													
City of Browning - Purchase install new garage doors, new energy efficient lights, new insulation, new energy efficient furnaces at the city shop building and repair the (4) Berav wind turbines			Active	Browning	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$108,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,534.00	\$101,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,870.00
GLACIER COUNTY			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11		
\$192,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,277.00	\$192,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,277.00
CITY OF CUT BANK			Finished	Cut Bank	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11		
\$93,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,161.00	\$93,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,160.00
\$393,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,972.00	\$387,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,307.00
\$559,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,932.00	\$553,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553,267.00

Dept of Natural Resource and Conser Report Period Dec_12

Project ID: 5706DW0126		Project Name: Cut Bank			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Cut Bank -Replacement of old, leaking distribution mains.			Finished	Cut Bank	0	No District Selected	Phillips Construction	Great Falls, MT			750000	NA	3105
Budget Determination: Estimate								Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10		
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706000021		Project Name: Cut Bank Water System			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Cut Bank is implementing a program of annual distribution pipe upgrades to address aging pipe and fire flow deficiencies. Within Cut Bank, approximately 98,000 linear feet of pipe are over 100 years old and approximately 48,000 linear feet of pipe are undersized. In addition, the water distribution system leaks an average of 90 million gallons per year. This project replaces 6,000 feet of water main, and installs fire hydrants and gate valves.													
NA			Finished	Cut Bank	0	No District Selected	Phillips Construction	Great Falls, MT			100000	Recipients/Clients	3105
Budget Determination: Estimate							Estimated Start Date: May_10			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$100,000.00	\$850,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$100,000.00	\$850,000.00

Judiciary

Report Period Final

Project ID: 21109999999999		Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Glacier County			Finished	Cut Bank	59427	No District Selected	NA	NA			0	Recipients/Clients	13
Budget Determination: Estimate							Estimated Start Date: Nov_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602Americorps3		Project Name: OCS - Americorps3			Project Category: Workforce			Sub Class: 810D2					
Project Abstract: AmeriCorps State Competitive Recovery Applications													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$37,900.00	\$0.00	\$0.00	\$37,900.00	\$0.00	\$0.00	\$0.00	\$33,704.00	\$0.00	\$0.00	\$33,704.00
\$0.00	\$0.00	\$0.00	\$37,900.00	\$0.00	\$0.00	\$37,900.00	\$0.00	\$0.00	\$0.00	\$33,704.00	\$0.00	\$0.00	\$33,704.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$743,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743,278.00	\$51,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,418.00
\$743,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743,278.00	\$51,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,418.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$1,614,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614,989.00	\$1,325,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325,311.00
\$1,614,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614,989.00	\$1,325,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325,311.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$721,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721,160.00	\$565,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,009.00
\$721,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$721,160.00	\$565,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,009.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$654,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654,614.00	\$475,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,404.00
\$654,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654,614.00	\$475,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,404.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$0.00	\$5,436.00	\$0.00	\$0.00	\$5,436.00
\$0.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$0.00	\$5,436.00	\$0.00	\$0.00	\$5,436.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$32,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,974.00	\$30,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,249.00
\$32,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,974.00	\$30,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,249.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00
\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$74,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,421.00	\$57,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,634.00
\$74,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,421.00	\$57,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,634.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$63,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,195.00	\$63,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,084.00
\$63,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,195.00	\$63,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,084.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$10,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,228.00	\$10,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,228.00
\$10,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,228.00	\$10,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,228.00
\$3,937,696.00	\$0.00	\$0.00	\$43,326.00	\$0.00	\$0.00	\$3,981,022.00	\$2,601,174.00	\$0.00	\$0.00	\$39,140.00	\$0.00	\$0.00	\$2,640,314.00

Montana Arts Council

Report Period Final

Project ID: 5114007

Project Name: ARTS MEAN JOBS IN MT GRANT

Project Category: All Other Funding

Sub Class: 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501(c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
FRIENDS OF THE MUSEUM OF THE PLAINS INDIAN ARRA			Finished	BROWNING	59417	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00
\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010	Project Name: ARRA IDEA Part B	Project Category: Education	Sub Class: 160W3										
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant	Finished	NA	0										
Browning Elem		NA	NA										
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$527,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,706.00	\$527,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,706.00
\$527,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,706.00	\$527,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527,706.00

Project ID: 350100000011	Project Name: ARRA IDEA Preschool	Project Category: Education	Sub Class: 160W5										
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant	Finished	NA	0										
Browning Elem		NA	NA										
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$17,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,564.00	\$17,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,564.00
\$17,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,564.00	\$17,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,564.00

Project ID: 350100000012	Project Name: ARRA Title I Part A	Project Category: Education	Sub Class: 160W2										
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant	Finished	NA	0										
Browning Elem		NA	NA										
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$1,356,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,978.00	\$1,356,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,356,978.00
Subgrant	Finished	NA	0										
Cut Bank Elem		NA	NA										
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$352,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,900.00	\$352,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,900.00
Subgrant	Finished	NA	0										
East Glacier Park Elem		NA	NA										
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$31,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,887.00	\$31,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,887.00
\$1,741,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,741,765.00	\$1,741,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,741,765.00

Sub Project Description		Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Browning Elem	NA	NA	0	Students	1268			
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$198,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,516.00	\$0.00	\$198,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,516.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Browning H S	NA	NA	0	Students	577			
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$113,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,870.00	\$0.00	\$113,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,870.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Cut Bank Elem	NA	NA	0	Students	511			
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$85,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,226.00	\$0.00	\$85,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,226.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Cut Bank H S	NA	NA	0	Students	215			
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$53,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,048.00	\$0.00	\$53,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,048.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	East Glacier Park Elem	NA	NA	0	Students	40			
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$6,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,522.00	\$0.00	\$6,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,522.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Mountain View Elem	NA	NA	0	Students	23			
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$4,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,809.00	\$0.00	\$4,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,809.00
\$0.00	\$461,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,991.00	\$0.00	\$461,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,991.00

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Browning Elem	NA	NA	0	NA	0			
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_10</i>		<i>Estimated Completion Date: Jun_11</i>			
\$0.00	\$305,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,520.00	\$0.00	\$305,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,520.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Browning H S	NA	NA	0	NA	0			
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_10</i>		<i>Estimated Completion Date: Jun_11</i>			
\$0.00	\$162,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,256.00	\$0.00	\$162,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,256.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Cut Bank Elem	NA	NA	0	NA	0			
					<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_10</i>		<i>Estimated Completion Date: Jun_11</i>			
\$0.00	\$122,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,929.00	\$0.00	\$122,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,929.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Cut Bank H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$73,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,116.00	\$0.00	\$73,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,116.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	East Glacier Park Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$10,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,370.00	\$0.00	\$10,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,370.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Mountain View Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$6,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,613.00	\$0.00	\$6,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,613.00
\$0.00	\$680,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,804.00	\$0.00	\$680,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,804.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants				Project Category: Education			Sub Class: 160W1				
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant			Finished	NA	0	Browning Elem	NA	NA			0 Students	379
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant			Finished	NA	0	Cut Bank Elem	NA	NA			0 Students	721
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant			Finished	NA	0	East Glacier Park Elem	NA	NA			0 Students	39
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Browning Elem	NA	NA			0 Students	1268
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,214.00	\$0.00	\$11,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,214.00	\$0.00	\$11,214.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Browning H S	NA	NA			0 Students	577
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,930.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cut Bank Elem	NA	NA			0	Students	511
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,474.00	\$0.00	\$4,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,474.00	\$0.00	\$4,474.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cut Bank H S	NA	NA			0	Students	215
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.00	\$0.00	\$1,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.00	\$0.00	\$1,894.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	East Glacier Park Elem	NA	NA			0	Students	40
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$347.00	\$0.00	\$347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347.00	\$0.00	\$347.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Mountain View Elem	NA	NA			0	Students	23
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203.00	\$0.00	\$203.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,062.00	\$0.00	\$23,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,062.00	\$0.00	\$23,062.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Browning Elem	NA	NA			0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,875.00	\$0.00	\$11,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,875.00	\$0.00	\$11,875.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Browning H S	NA	NA			0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,697.00	\$0.00	\$4,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,697.00	\$0.00	\$4,697.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cut Bank Elem	NA	NA			0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,561.00	\$0.00	\$4,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,561.00	\$0.00	\$4,561.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cut Bank H S	NA	NA			0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$1,860.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	East Glacier Park Elem	NA	NA			0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$382.00	\$0.00	\$382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.00	\$0.00	\$382.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Mountain View Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$0.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$0.00	\$212.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,587.00	\$0.00	\$23,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,587.00	\$0.00	\$23,587.00
\$2,302,035.00	\$1,142,795.00	\$0.00	\$0.00	\$46,649.00	\$0.00	\$3,491,479.00	\$2,302,035.00	\$1,142,795.00	\$0.00	\$0.00	\$46,649.00	\$0.00	\$3,491,479.00

Public Health and Human Services Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Finished	NA	0	No District Selected		NA	NA	0 Recipients/Clients			25		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$5,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,459.00	\$5,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,459.00
\$5,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,459.00	\$5,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,459.00

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Finished	NA	0	No District Selected		NA	NA	0 Recipients/Clients			0		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$13,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,061.00	\$13,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,061.00
\$13,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,061.00	\$13,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,061.00

Project ID: 69010000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA	Finished	NA	0	No District Selected		NA	NA	0 Recipients/Clients			38		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$78,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,650.00	\$78,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,650.00
\$78,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,650.00	\$78,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,650.00

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA	Finished	NA	0	No District Selected		NA	NA	0 Recipients/Clients			0		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	3494
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$24,335.00	\$0.00	\$24,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,335.00	\$0.00	\$24,335.00
\$0.00	\$0.00	\$0.00	\$0.00	\$24,335.00	\$0.00	\$24,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,335.00	\$0.00	\$24,335.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA				0	Recipients/Clients	143
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$39,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,188.00	\$38,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,993.00
\$39,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,188.00	\$38,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,993.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	75
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$8,666.00	\$0.00	\$0.00	\$1,047.00	\$0.00	\$0.00	\$9,713.00	\$8,666.00	\$0.00	\$0.00	\$1,047.00	\$0.00	\$0.00	\$9,713.00
\$8,666.00	\$0.00	\$0.00	\$1,047.00	\$0.00	\$0.00	\$9,713.00	\$8,666.00	\$0.00	\$0.00	\$1,047.00	\$0.00	\$0.00	\$9,713.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$48,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,091.00	\$48,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,091.00
\$48,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,091.00	\$48,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,091.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$20,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,105.00	\$20,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,105.00
\$20,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,105.00	\$20,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,105.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN																							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																																
NA			Finished			NA			0			No District Selected			NA			0			NA			0								
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11																		
\$2,832,093.00			\$0.00			\$0.00			\$0.00			\$0.00			\$2,832,093.00			\$2,832,093.00			\$0.00			\$0.00			\$0.00			\$2,832,093.00		
\$2,832,093.00			\$0.00			\$0.00			\$0.00			\$0.00			\$2,832,093.00			\$2,832,093.00			\$0.00			\$0.00			\$0.00			\$2,832,093.00		

Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF																																
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																																									
NA			Finished			NA			0			No District Selected			NA			0			Recipients/Clients			5002																	
Budget Determination: Actual							Estimated Start Date: Apr_09							Estimated Completion Date: Sep_11																											
\$2,142,563.00			\$0.00			\$0.00			\$360,278.00			\$0.00			\$0.00			\$2,502,841.00			\$2,142,563.00			\$0.00			\$0.00			\$360,278.00			\$0.00			\$0.00			\$2,502,841.00		
\$2,142,563.00			\$0.00			\$0.00			\$360,278.00			\$0.00			\$0.00			\$2,502,841.00			\$2,142,563.00			\$0.00			\$0.00			\$360,278.00			\$0.00			\$0.00			\$2,502,841.00		

Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK																										
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010																																			
NA			Finished			NA			0			No District Selected			NA			0			Recipients/Clients			340.788											
Budget Determination: Actual							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10																					
\$267,885.00			\$0.00			\$0.00			\$0.00			\$0.00			\$267,885.00			\$264,404.00			\$0.00			\$0.00			\$0.00			\$0.00			\$264,404.00		
NA			Finished			NA			0			No District Selected			NA			0			Recipients/Clients			0											
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Dec_10																					
\$219,045.00			\$0.00			\$0.00			\$0.00			\$0.00			\$219,045.00			\$145,930.00			\$0.00			\$0.00			\$0.00			\$0.00			\$145,930.00		
\$486,930.00			\$0.00			\$0.00			\$0.00			\$0.00			\$486,930.00			\$410,334.00			\$0.00			\$0.00			\$0.00			\$0.00			\$410,334.00		

Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE																																
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.																																									
NA			Finished			NA			0			No District Selected			NA			0			Recipients/Clients			1736																	
Budget Determination: Actual							Estimated Start Date: Jun_09							Estimated Completion Date: Dec_10																											
\$542.00			\$0.00			\$0.00			\$1,075.00			\$0.00			\$0.00			\$1,617.00			\$542.00			\$0.00			\$0.00			\$1,075.00			\$0.00			\$0.00			\$1,617.00		
\$542.00			\$0.00			\$0.00			\$1,075.00			\$0.00			\$0.00			\$1,617.00			\$542.00			\$0.00			\$0.00			\$1,075.00			\$0.00			\$0.00			\$1,617.00		

Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	196
						Budget Determination: Estimate			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12	
\$1,206,319.00	\$0.00	\$0.00	\$41,959.00	\$0.00	\$0.00	\$1,248,278.00	\$1,206,319.00	\$0.00	\$0.00	\$41,959.00	\$0.00	\$0.00	\$1,248,278.00
\$1,206,319.00	\$0.00	\$0.00	\$41,959.00	\$0.00	\$0.00	\$1,248,278.00	\$1,206,319.00	\$0.00	\$0.00	\$41,959.00	\$0.00	\$0.00	\$1,248,278.00
\$6,881,667.00	\$0.00	\$0.00	\$404,359.00	\$24,335.00	\$0.00	\$7,310,361.00	\$6,804,876.00	\$0.00	\$0.00	\$404,359.00	\$24,335.00	\$0.00	\$7,233,570.00

Totals for Glacier County

\$25,471,510.00 \$1,142,795.00 \$0.00 \$781,385.00 \$1,142,848.00 \$1,138,432.00 \$29,676,970.00 \$24,051,532.00 \$1,142,795.00 \$0.00 \$777,199.00 \$1,061,298.00 \$1,138,432.00 \$28,171,256.00

Golden Valley County

Department of Commerce

Report Period Dec_12

Project ID: 650160CP09020	Project Name: Golden Valley			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Town of Ryegate Fire Hall & Town of Lavina Water Project													
	NA		Finished	NA	0	No District Selected	Vidic Drilling, INC	Roundup, MT.			0	Recipients/Clients	3000
						Budget Determination: Actual			Estimated Start Date: May_10			Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$122,028.00	\$0.00	\$122,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,028.00	\$0.00	\$122,028.00
\$0.00	\$0.00	\$0.00	\$0.00	\$122,028.00	\$0.00	\$122,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,028.00	\$0.00	\$122,028.00
Project ID: 650160MP09073	Project Name: Lavina			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Install New Water System													
	NA		Finished	NA	0	No District Selected	Davidoo Plumbing	Lavina, MT			0	Recipients/Clients	218
						Budget Determination: Actual			Estimated Start Date: May_09			Estimated Completion Date: Jun_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.00	\$0.00	\$10,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.00	\$0.00	\$10,574.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.00	\$0.00	\$10,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.00	\$0.00	\$10,574.00
Project ID: 650181QS09043	Project Name: Lavina K-12 Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit													
	NA		Finished	Lavina	59046	Lavina K-12 Schools	Morrison-Maierle, Inc.	Kalispell, MT.			5503	School Facilities	1
						Budget Determination: Actual			Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,503.00	\$5,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,503.00	\$5,503.00
	NA		Finished	Lavina	59046	Lavina K-12 Schools	The Electrical Experts, Triple	Billings, MT., Lavina, MT.			34312	School Facilities	1
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,312.00	\$34,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,312.00	\$34,312.00
	NA		Finished	Lavina	59046	Lavina K-12 Schools	CLC Datacom	Billings, MT.			23510	School Facilities	1
						Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Apr_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,510.00	\$23,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,510.00	\$23,510.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,325.00	\$63,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,325.00	\$63,325.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160MP09102		Project Name: Ryegate			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: City Park Improvements														
NA			Finished	NA	0	No District Selected	S & K Trucking Ready Mix, L	Roundup, MT.			0	Recipients/Clients	280	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$11,925.00	\$0.00	\$11,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,925.00	\$0.00	\$11,925.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,925.00	\$0.00	\$11,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,925.00	\$0.00	\$11,925.00	
Project ID: 650181SFF09376		Project Name: Ryegate K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Ryegate	59074	Ryegate K-12 Schools	HVAC Technology INC	Billings, MT.			21398	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,398.00	\$21,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,398.00	\$21,398.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,398.00	\$21,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,398.00	\$21,398.00	
Project ID: 650181QS09157		Project Name: Ryegate Public Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
NA			Finished	Ryegate	59074	Ryegate K-12 Schools	Energy & Sustainable Design	Billings, MT.			3900	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,527.00	\$88,623.00	\$233,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,527.00	\$88,623.00	\$233,150.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$1,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272.00	\$86.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.00
\$1,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272.00	\$86.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$80,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,342.00	\$65,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,931.00
\$80,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,342.00	\$65,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,931.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$27,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,775.00	\$21,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,761.00
\$27,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,775.00	\$21,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,761.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$3,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$3,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,447.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.00	\$5,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,130.00
\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.00	\$5,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,130.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,866.00
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,866.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$806.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00
\$806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$806.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,921.00	\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,921.00
\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,921.00	\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,921.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$2,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,212.00	\$2,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,212.00
\$2,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,212.00	\$2,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,212.00
\$134,669.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$138,286.00	\$114,449.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$118,073.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Finished	NA	0	Ryegate K-12 Schools	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$25,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,184.00	\$25,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,184.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Lavina K-12 Schools	NA		NA		0	NA	0
\$45,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,187.00	\$45,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,187.00
\$70,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,371.00	\$70,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,371.00
Project ID: 35010000004 Project Name: K-12 BASE Aid-FY10 Project Category: Education Sub Class: 160W8													
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Ryegate K-12 Schools	NA		NA		0	Students	85
\$0.00	\$25,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,287.00	\$0.00	\$25,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,287.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lavina K-12 Schools	NA		NA		0	Students	84
\$0.00	\$25,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,425.00	\$0.00	\$25,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,425.00
\$0.00	\$50,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,712.00	\$0.00	\$50,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,712.00
Project ID: 35010000005 Project Name: K-12 BASE Aid-FY11 Project Category: Education Sub Class: 160W8													
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Ryegate K-12 Schools	NA		NA		0	NA	0
\$0.00	\$34,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,058.00	\$0.00	\$34,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,058.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lavina K-12 Schools	NA		NA		0	NA	0
\$0.00	\$36,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,012.00	\$0.00	\$36,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,012.00
\$0.00	\$70,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,070.00	\$0.00	\$70,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,070.00
Project ID: 35010000001 Project Name: Schl Nutrition Equip Grants Project Category: Education Sub Class: 160W1													
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Lavina K-12 Schools	NA		NA		0	Students	86
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 35010000006 Project Name: Sp Ed Maint of Effort FY10 Project Category: Education Sub Class: 160W7													
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Ryegate K-12 Schools	NA	NA			0	Students	85
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Lavina K-12 Schools	NA	NA			0	Students	84
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$753.00	\$0.00	\$753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$753.00	\$0.00	\$753.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$1,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,472.00	\$0.00	\$1,472.00
Project ID: 350100000007		Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Ryegate K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$569.00	\$0.00	\$569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569.00	\$0.00	\$569.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Lavina K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$714.00	\$0.00	\$714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714.00	\$0.00	\$714.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,283.00	\$0.00	\$1,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,283.00	\$0.00	\$1,283.00
\$75,371.00	\$120,782.00	\$0.00	\$0.00	\$2,755.00	\$0.00	\$198,908.00	\$75,371.00	\$120,782.00	\$0.00	\$0.00	\$2,755.00	\$0.00	\$198,908.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1					
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	23
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$3,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,290.00	\$3,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,290.00
\$3,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,290.00	\$3,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,290.00
Project ID: 69010000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00
\$328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services		Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	3
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$7,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,369.00	\$7,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,369.00
\$7,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,369.00	\$7,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,369.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services		Sub Class: 875WA					
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services		Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA			NA		0 Recipients/Clients	3
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$6,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,081.00	\$6,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,051.00
\$6,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,081.00	\$6,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,051.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$77,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,310.00	\$77,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,310.00
\$77,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,310.00	\$77,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,310.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	62
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$25,821.00	\$0.00	\$0.00	\$4,342.00	\$0.00	\$0.00	\$30,163.00	\$25,821.00	\$0.00	\$0.00	\$4,342.00	\$0.00	\$0.00	\$30,163.00
\$25,821.00	\$0.00	\$0.00	\$4,342.00	\$0.00	\$0.00	\$30,163.00	\$25,821.00	\$0.00	\$0.00	\$4,342.00	\$0.00	\$0.00	\$30,163.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0.74734
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$12,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,915.00	\$12,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,747.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,560.00	\$7,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,035.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$23,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,475.00	\$19,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,782.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE							
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0		
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	1		
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12					
\$36,591.00	\$0.00	\$0.00	\$1,273.00	\$0.00	\$0.00	\$37,864.00	\$36,591.00	\$0.00	\$0.00	\$1,273.00	\$0.00	\$0.00	\$37,864.00		
\$36,591.00	\$0.00	\$0.00	\$1,273.00	\$0.00	\$0.00	\$37,864.00	\$36,591.00	\$0.00	\$0.00	\$1,273.00	\$0.00	\$0.00	\$37,864.00		
\$180,265.00	\$0.00	\$0.00	\$5,615.00	\$0.00	\$0.00	\$185,880.00	\$176,542.00	\$0.00	\$0.00	\$5,615.00	\$0.00	\$0.00	\$182,157.00		

Totals for Golden Valley County

\$390,305.00	\$120,782.00	\$0.00	\$9,232.00	\$147,282.00	\$88,623.00	\$756,224.00	\$366,362.00	\$120,782.00	\$0.00	\$9,239.00	\$147,282.00	\$88,623.00	\$732,288.00
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Granite County

Department of Commerce

Report Period Dec_12

Project ID: 650151DWED10006		Project Name: Distressed Wood Federal			Project Category: Workforce			Sub Class: 720S7					
Project Abstract: Loan to Parke Logging, Inc. to be used for working capital to service equipment notes and payroll.													
NA			Finished	Drummond	59832	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00
Project ID: 650151DWM10006		Project Name: Distressed Wood Match			Project Category: Workforce			Sub Class: 720S5					
Project Abstract: Loan to Parke Logging, Inc. to be used for working capital to service equipment notes and payroll.													
NA			Finished	Drummond	59832	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Project ID: 650160MP09037		Project Name: Drummond			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Remodeling town hall, parks improvements, repairing breakwaters (dike)													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	Yates Construction	Drummond, MT			0	Recipients/Clients	315
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$11,626.00	\$0.00	\$11,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,626.00	\$0.00	\$11,626.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,626.00	\$0.00	\$11,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,626.00	\$0.00	\$11,626.00
Project ID: 650181SFF09098			Project Name: Drummond Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Drummond	59832	Drummond Elem	Galle Plumbing & Heating	Anaconda, MT.			20554	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Feb_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,554.00	\$20,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,554.00	\$20,554.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,554.00	\$20,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,554.00	\$20,554.00
Project ID: 650181SFF09100			Project Name: Drummond H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Drummond	59832	Drummond H S	Galle Plumbing & Heating	Anaconda, MT.			14962	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Feb_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,962.00	\$14,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,962.00	\$14,962.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,962.00	\$14,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,962.00	\$14,962.00
Project ID: 650160CP09021			Project Name: Granite			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Road department expenses and Courthouse improvements													
NA			Finished	NA	0	No District Selected	Groomes Excavating	Philipsburg, MT			0	Homes/Buildings	8
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$137,514.00	\$0.00	\$137,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,514.00	\$0.00	\$137,514.00
\$0.00	\$0.00	\$0.00	\$0.00	\$137,514.00	\$0.00	\$137,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,514.00	\$0.00	\$137,514.00
Project ID: 650181SFF09359			Project Name: Hall Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Hall	59837	Hall Elem	NA	NA			3229	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.00	\$3,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.00	\$3,229.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.00	\$3,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.00	\$3,229.00
Project ID: 650160HP10017			Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2				
Project Abstract: Granite County Courthouse													
restructuring building entrance and restrooms to comply with ADA accessibility; removing lead-based paint from building exterior; and repainting the sign, trim, cornice, dome, and lantern			Finished	Philipsburg	59858	No District Selected	Sullway Construction	Butte, MT			89573	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$90,264.00	\$0.00	\$90,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,816.00	\$0.00	\$88,816.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Create sheetrock barrier in basement for fireproofing. Create fire egress window in basement. Repair grout of granite foundation			Finished	Philipsburg	59858	No District Selected	Fred Bjorklund	Philipsburg, MT			35500	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$35,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$125,764.00	\$0.00	\$125,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,316.00	\$0.00	\$124,316.00
Project ID: 650160MP09090			Project Name: Philipsburg			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: TV the storm sewer & install new outhouses at the local park													
NA			Finished	NA	0	No District Selected	PEC, INC	Helena, MT			0	Recipients/Clients	911
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.00	\$0.00	\$25,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.00	\$0.00	\$25,730.00
\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.00	\$0.00	\$25,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.00	\$0.00	\$25,730.00
Project ID: 650181SFF09430			Project Name: Philipsburg K-12 Schools			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Philipsburg	59858	Philipsburg K-12 Schoo	Johnson Controls	Missoula, MT.			31512	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Nov_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,512.00	\$31,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,512.00	\$31,512.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,512.00	\$31,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,512.00	\$31,512.00
Project ID: 650160TSEP10510			Project Name: Philipsburg, Town of			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: Construct a new wastewater treatment facility, remove accumulated sludge, install ultraviolet light disinfection system, and rehabilitate approximately 1,600 feet of outfall line.													
NA			Active	NA	0	No District Selected	NA	NA			0	Homes/Buildings	596
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,028.00	\$204,028.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,028.00	\$204,028.00
Project ID: 650181QS09169			Project Name: Phillipsbufg K-12 Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	Phillipsburg	59858	Phillipsburg K-12 Schoo	JE Engineering, Inc.	Kalispell, MT.			14101	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$14,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$14,101.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$14,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.00	\$14,101.00
\$0.00	\$0.00	\$0.00	\$150,000.00	\$300,634.00	\$984,358.00	\$1,434,992.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$299,186.00	\$438,386.00	\$887,572.00

Department of Transportation

Report Period Dec_12

Project ID: 540102711010 **Project Name: POWELL COUNTY LINE-SOUTH** **Project Category: Transportation/Infrastructure** **Sub Class: 450W1**

Project Abstract: 2.3 mile chip seal on S 271 northeast of Drummond in Powell County

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	BLAHNIK CONSTRUCTION	759 HIGHWAY 93 N,HAMILTON,MT, 5			94206	NA	0
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09		
\$98,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,179.00	\$98,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,179.00
\$98,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,179.00	\$98,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,179.00
\$98,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,179.00	\$98,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,179.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG000003 Project Name: Energy Efficiency Block Grant Project Category: Energy and Weatherization Sub Class: 420WE

Project Abstract: Grants to small non-formula

GRANITE CTY MEDICAL CENTER

Finished NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Jul_11 Estimated Completion Date: Jun_11

\$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00 \$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00

Granite County Hospital District Electrical Transformer Upgrade

Finished NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Sep_11 Estimated Completion Date: Jun_11

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00

\$25,000.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$25,000.00** **\$50,000.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$50,000.00**

Project ID: 5301ESEP0000011 Project Name: State Energy Program-SEP Project Category: Energy and Weatherization Sub Class: 420WS

Project Abstract: SEP - Recycling Infrastructure

Granite County will purchase two balers that will be placed at the Philipsburg and Drummond container sites.

Finished Various 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

\$24,590.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$24,590.00 \$24,590.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$24,590.00

\$24,590.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$24,590.00** **\$24,590.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$24,590.00**

\$49,590.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$49,590.00** **\$74,590.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$74,590.00**

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706FD0166 Project Name: BLM ARRA BIOMASS ARRA-BLM- Project Category: Water and Environment Sub Class: 555D2

Project Abstract: Fuels for Schools and Beyond Woody Biomass Fuel Purchase Grants

NA

Active NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Sep_11

\$0.00 \$0.00 \$0.00 \$4,945.00 \$0.00 \$0.00 \$4,945.00 \$0.00 \$0.00 \$0.00 \$4,945.00 \$0.00 \$0.00 \$4,945.00

\$0.00 **\$0.00** **\$0.00** **\$4,945.00** **\$0.00** **\$0.00** **\$4,945.00** **\$0.00** **\$0.00** **\$0.00** **\$4,945.00** **\$0.00** **\$0.00** **\$4,945.00**

Project ID: 5706000032 Project Name: Granite Co SW Improvements Project Category: Water and Environment Sub Class: 540W6

Project Abstract: The Granite County Solid Waste District operates two roll-off solid waste container sites, one in Philipsburg, MT and one in Drummond, MT. The district serves 2,460 residential and commercial customers throughout Granite County. The district will upgrade container sites at Philipsburg, MT and at Drummond, MT with equipment that will enable it to convert from a volume-based method of estimating weight to actually weighing materials as they are disposed of at the container sites.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Finished	NA	0	No District Selected	Groomes Excavating	Phillipsburg			100000	NA	2821	
						Budget Determination: Estimate		Estimated Start Date: Oct_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
Project ID: 5706000045			Project Name: Phillipsburg WW System			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Phillipsburg's wastewater infrastructure serves 951 persons through 550 connections, and consists of gravity sewers and a two-cell facultative lagoon from the 1960s. Effluent discharges to Flint Creek. Lagoon deficiencies include severe leakage to groundwater and capacity less than half of what is required. Phillipsburg will construct a UV disinfection system, slip line the lagoon transmission line, and remove and dispose sludge from the lagoons.														
	NA		Finished	Phillipsburg	0	No District Selected	Not yet contracted	NA			0	Recipients/Clients	911	
						Budget Determination: Estimate		Estimated Start Date: Jul_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
\$0.00	\$0.00	\$0.00	\$4,945.00	\$0.00	\$200,000.00	\$204,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,945.00	\$0.00	\$200,000.00	\$204,945.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
	NA		Finished	NA	0	No District Selected	NA	NA			0	NA	0
						Budget Determination: Estimate		Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11		
\$19,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,839.00	\$1,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,464.00
\$19,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,839.00	\$1,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,464.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
	NA		Finished	NA	0	No District Selected	NA	NA			0	NA	0
						Budget Determination: Estimate		Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09		
\$308,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,025.00	\$252,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,775.00
\$308,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,025.00	\$252,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,775.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC				
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
	NA		Finished	NA	0	No District Selected	NA	NA			0	NA	0
						Budget Determination: Estimate		Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10		
\$127,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,243.00	\$99,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,691.00
\$127,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,243.00	\$99,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,691.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE				
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$106,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,348.00	\$92,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,311.00
\$106,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,348.00	\$92,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,311.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12				
\$0.00	\$0.00	\$0.00	\$14,469.00	\$0.00	\$0.00	\$14,469.00	\$0.00	\$0.00	\$0.00	\$14,495.00	\$0.00	\$0.00	\$14,495.00
\$0.00	\$0.00	\$0.00	\$14,469.00	\$0.00	\$0.00	\$14,469.00	\$0.00	\$0.00	\$0.00	\$14,495.00	\$0.00	\$0.00	\$14,495.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00	\$5,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.00
\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00	\$5,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,867.00	\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,867.00
\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,867.00	\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,867.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty								
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt								
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD													
Project Abstract: Workforce Investment Act Dislocated Worker Training																					
NA			Finished		NA		0		No District Selected			NA		0 Recipients/Clients	0						
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11											
\$3,151.00			\$0.00		\$0.00		\$0.00		\$3,151.00			\$3,453.00		\$3,453.00							
\$3,151.00			\$0.00		\$0.00		\$0.00		\$3,151.00			\$3,453.00		\$3,453.00							
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY													
Project Abstract: Workforce Investment Act Youth Training																					
NA			Finished		NA		0		No District Selected			NA		0 Students	0						
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11											
\$8,735.00			\$0.00		\$0.00		\$0.00		\$8,735.00			\$8,735.00		\$8,735.00							
\$8,735.00			\$0.00		\$0.00		\$0.00		\$8,735.00			\$8,735.00		\$8,735.00							
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP													
Project Abstract: State Employment Service and Remployment Grants																					
NA			Finished		NA		0		No District Selected			NA		0 NA	0						
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11											
\$1,941.00			\$0.00		\$0.00		\$0.00		\$1,941.00			\$1,941.00		\$1,941.00							
\$1,941.00			\$0.00		\$0.00		\$0.00		\$1,941.00			\$1,941.00		\$1,941.00							
\$586,351.00			\$0.00		\$0.00		\$14,469.00		\$0.00		\$600,820.00			\$471,526.00		\$0.00	\$0.00	\$14,495.00	\$0.00	\$0.00	\$486,021.00

Montana Arts Council

Report Period Final

Project ID: 5114004			Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding		Sub Class: 320W1							
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.															
ART MOBILE OF MONTANA ARRA			Finished		DRUMMOND		59832		No District Selected			NA		0 NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11					
\$262.00			\$0.00		\$0.00		\$0.00		\$262.00			\$262.00		\$262.00	
\$262.00			\$0.00		\$0.00		\$0.00		\$262.00			\$262.00		\$262.00	
\$262.00			\$0.00		\$0.00		\$0.00		\$262.00			\$262.00		\$262.00	

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000012			Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Philipsburg K-12 Schoo	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$52,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,741.00	\$52,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,741.00
	Subgrant		Finished	NA	0	Drummond Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$14,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,045.00	\$14,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,045.00
\$66,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,786.00	\$66,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,786.00

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Philipsburg K-12 Schoo	NA		NA		0	Students	166
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$39,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,321.00	\$0.00	\$39,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,321.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Hall Elem	NA		NA		0	Students	13
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,380.00	\$0.00	\$3,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,380.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Drummond Elem	NA		NA		0	Students	120
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$21,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00	\$0.00	\$21,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Drummond H S	NA		NA		0	Students	90
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$24,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,711.00	\$0.00	\$24,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,711.00
\$0.00	\$89,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,062.00	\$0.00	\$89,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,062.00

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Hall Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Drummond Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$31,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,298.00	\$0.00	\$31,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,298.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Drummond H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,600.00	\$0.00	\$35,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,600.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Philipsburg K-12 Schoo	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$58,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,238.00	\$0.00	\$58,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,238.00
\$0.00	\$129,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,660.00	\$0.00	\$129,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,660.00

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Philipsburg K-12 Schoo	NA		NA		0	Students	166
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00	\$1,480.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hall Elem	NA		NA		0	Students	13
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101.00	\$0.00	\$101.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Drummond Elem	NA		NA		0	Students	120
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$0.00	\$1,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$0.00	\$1,066.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Drummond H S	NA		NA		0	Students	90
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00	\$0.00	\$3,450.00

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Philipsburg K-12 Schoo	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,486.00	\$0.00	\$1,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486.00	\$0.00	\$1,486.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hall Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Drummond Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,019.00	\$0.00	\$1,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,019.00	\$0.00	\$1,019.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Drummond H S	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$781.00	\$0.00	\$781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781.00	\$0.00	\$781.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,413.00	\$0.00	\$3,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,413.00	\$0.00	\$3,413.00
\$66,786.00	\$218,722.00	\$0.00	\$0.00	\$6,863.00	\$0.00	\$292,371.00	\$66,786.00	\$218,722.00	\$0.00	\$0.00	\$6,863.00	\$0.00	\$292,371.00

Public Health and Human Services

Report Period Dec_12

Project ID: 690100000000013	Project Name: Aging Services Program	Project Category: Health and Human Services	Sub Class: 895W1										
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA	Finished	NA	0										
No District Selected		NA	NA										
0 Recipients/Clients		86											
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$2,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,614.00	\$2,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,614.00
\$2,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,614.00	\$2,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,614.00

Project ID: 690100000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: 855WC										
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA	Finished	NA	0										
No District Selected		NA	NA										
0 Recipients/Clients		111											
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$19,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,150.00	\$19,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,150.00
\$19,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,150.00	\$19,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,150.00

Project ID: 690100000000003	Project Name: Comm Services Block Grant	Project Category: Health and Human Services	Sub Class: 855WB										
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA	Finished	NA	0										
No District Selected		NA	NA										
0 Recipients/Clients		340											
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$6,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,739.00	\$6,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,739.00
\$6,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,739.00	\$6,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,739.00

Project ID: 690100000000032	Project Name: County Health Grants-Asbestos	Project Category: Health and Human Services	Sub Class: 875WA										
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA	Finished	NA	0										
No District Selected		NA	NA										
0 Recipients/Clients		0											
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030		Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	350
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,436.00	\$0.00	\$1,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436.00	\$0.00	\$1,436.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,436.00	\$0.00	\$1,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436.00	\$0.00	\$1,436.00
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000010		Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	26
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$995.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$1,115.00	\$995.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$1,115.00
\$995.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$1,115.00	\$995.00	\$0.00	\$0.00	\$120.00	\$0.00	\$0.00	\$1,115.00
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00
\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00
\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$545,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,114.00	\$545,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,114.00
\$545,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,114.00	\$545,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,114.00

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	192
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$71,700.00	\$0.00	\$0.00	\$12,057.00	\$0.00	\$0.00	\$83,757.00	\$71,700.00	\$0.00	\$0.00	\$12,057.00	\$0.00	\$0.00	\$83,757.00
\$71,700.00	\$0.00	\$0.00	\$12,057.00	\$0.00	\$0.00	\$83,757.00	\$71,700.00	\$0.00	\$0.00	\$12,057.00	\$0.00	\$0.00	\$83,757.00

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	5.2314
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$2,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,012.00	\$1,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,986.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$1,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,645.00	\$1,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096.00
\$3,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,657.00	\$3,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,082.00

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	257
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$219.00	\$0.00	\$0.00	\$384.00	\$0.00	\$0.00	\$603.00	\$219.00	\$0.00	\$0.00	\$384.00	\$0.00	\$0.00	\$603.00
\$219.00	\$0.00	\$0.00	\$384.00	\$0.00	\$0.00	\$603.00	\$219.00	\$0.00	\$0.00	\$384.00	\$0.00	\$0.00	\$603.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 51020000000014			Project Name: Tuition Mitigation/DE			Project Category: Education			Sub Class: 280WS				
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at Montana State University, Northern			Finished	Havre	0	No District Selected	NA	NA			0	Students	910
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$389,221.00	\$0.00	\$0.00	\$0.00	\$389,221.00	\$0.00	\$0.00	\$389,221.00	\$0.00	\$0.00	\$0.00	\$389,221.00
\$0.00	\$0.00	\$389,221.00	\$0.00	\$0.00	\$0.00	\$389,221.00	\$0.00	\$0.00	\$389,221.00	\$0.00	\$0.00	\$0.00	\$389,221.00
\$0.00	\$3,374,552.00	\$538,856.00	\$0.00	\$187,088.00	\$0.00	\$4,100,496.00	\$0.00	\$3,374,552.00	\$538,856.00	\$0.00	\$176,832.00	\$0.00	\$4,090,240.00

Crime Control Division

Report Period Dec_12

Project ID: 410709WR0390587			Project Name: MT Legal Services Association			Project Category: Public Safety			Sub Class: 165W2				
Project Abstract: Survivor's Legal Project - Provide funding for two paralegal positions. The program provides civil legal services to low income survivors of domestic violence and dating violence, sexual assault and stalking													
Paralegal for Havre			Finished	Havre	59501	No District Selected	NA	NA			0	Recipients/Clients	44
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period Dec_12

Project ID: 650151INEQ11009			Project Name: "Hunting the Rez" Magazine			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
NA			Finished	Box Elder	59521	No District Selected	NA	NA			7000	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650151INEQ11008			Project Name: Allery and Sons Construction			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
NA			Finished	Havre	59501	No District Selected	NA	NA			7000	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650181SFF09305			Project Name: Box Elder Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Box Elder	59521	Box Elder Elem	Combustion Service	Great Falls, MT.			48091	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Feb_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,091.00	\$48,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,091.00	\$48,091.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,091.00	\$48,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,091.00	\$48,091.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,091.00	\$48,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,091.00	\$48,091.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09306			Project Name: Box Elder H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Box Elder	59521	Box Elder H S	Schine Electric	Havre, MT.			19634	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Feb_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,634.00	\$19,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,634.00	\$19,634.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,634.00	\$19,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,634.00	\$19,634.00
Project ID: 650181QS09007			Project Name: Box Elder Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Box Elder	59521	Box Elder Elem	CTA Architects & Engineers	Great Falls, MT.			3980	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00
High School			Finished	Box Elder	59521	Box Elder H S	CTA Architects & Engineers	Great Falls, MT.			3980	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,980.00	\$3,980.00
NA			Finished	Box Elder	59521	Box Elder Elem	Clausen & Sons, Dolls Glass,	Havre, MT., Great Falls, MT.			128697	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,697.00	\$128,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,697.00	\$128,697.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,657.00	\$136,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,657.00	\$136,657.00
Project ID: 650151STED1001			Project Name: CHIPPEWA CREE TRIBE			Project Category: Water and Environment		Sub Class: 720W5					
Project Abstract: Parker Water Storage System Upgrade													
NA			Finished	NA	0	No District Selected	Ezzies/Baltrusch Constr/Hill	Havre, MT.			617938	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00
NA			Finished	Rocky Boy	59521	No District Selected	John Gardipee, Chaucey Par	RR1 Box 369 Box Elder MT 59521			70000	Recipients/Clients	117
Budget Determination: Actual						Estimated Start Date: Feb_10			Estimated Completion Date: Aug_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00
na			Finished	Rocky Boy	59521	No District Selected	NA	NA			80000	NA	83
Budget Determination: Actual						Estimated Start Date: Jun_11			Estimated Completion Date: Sep_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$767,938.00	\$0.00	\$767,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,938.00	\$0.00	\$767,938.00
Project ID: 650181SFF09300			Project Name: Cottonwood Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Bozeman	59718	Cottonwood Elem	Paradgm Home Builders	Bozeman, MT.			2441	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,441.00	\$2,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,441.00	\$2,441.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,441.00	\$2,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,441.00	\$2,441.00
Project ID: 650151INEQ10001			Project Name: Crystal Hair Design			Project Category: All Other Funding			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and equipment to start hair salon.													
NA			Finished	NA	0	No District Selected	NA	NA			7000	NA	0
Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650181SFF09278			Project Name: Davey Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Havre	59501	Davey Elem	Shine Electric	Havre, MT.			3248	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00
Project ID: 650181SFF09203			Project Name: Gildford Colony Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Havre	59501	Gildford Colony Elem	Collins Window Coverings	Iroquis, SD			1685	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.00	\$1,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.00	\$1,685.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.00	\$1,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.00	\$1,685.00
Project ID: 650160MP09060			Project Name: Havre			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Saddle Butte Water Main Replacement and Recoat Concrete Water Tank													
NA			Finished	NA	0	No District Selected	T. P. Construction	Havre, MT			0	Homes/Buildings	3581
Budget Determination: Actual						Estimated Start Date: May_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$163,506.00	\$0.00	\$163,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,506.00	\$0.00	\$163,506.00
\$0.00	\$0.00	\$0.00	\$0.00	\$163,506.00	\$0.00	\$163,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,506.00	\$0.00	\$163,506.00
Project ID: 650181SFF09113			Project Name: Havre Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Havre	59501	Havre Elem	Nault Plumbing	Havre, MT.			145374	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,374.00	\$145,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,374.00	\$145,374.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,374.00	\$145,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,374.00	\$145,374.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09115		Project Name: Havre H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Havre	59501	Havre H S	Nault Plumbing, Schine Elect			Havre, MT.	78638	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,637.00	\$78,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,637.00	\$78,637.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,637.00	\$78,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,637.00	\$78,637.00
Project ID: 650181QS09228		Project Name: Havre Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Havre	59501	Havre Elem	Schine Electric, Cresent Elec			Havre, MT., Great Falls, MT.	79972	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,972.00	\$79,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,972.00	\$79,972.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,972.00	\$79,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,972.00	\$79,972.00
Project ID: 650151INEQ11010		Project Name: HavreSaks			Project Category: Workforce			Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
NA			Finished	Havre	59501	No District Selected	NA	NA			7000	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650160CP09022		Project Name: Hill			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Sheppard and Bulhook Roads Pavement Overlay													
NA			Finished	NA	0	No District Selected	Bill Baltrusch Construction IN			Havre, MT	0	Recipients/Clients	16454
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00
\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00
Project ID: 650160MP09062		Project Name: Hingham			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Sewer Project, Street and Sidewalk Repairs, and Fire Hydrants													
NA			Finished	NA	0	No District Selected	John May Construction			Rudyard, MT	0	Recipients/Clients	157
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$9,575.00	\$0.00	\$9,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,575.00	\$0.00	\$9,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,575.00	\$0.00	\$9,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,575.00	\$0.00	\$9,575.00
Project ID: 650160HP10045		Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2					
Project Abstract: Fort Assiniboine													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Repair/reconstruct internal gutter system on main building & porch, repair downspouts, slate roofing, new porch roof, and miscellaneous painting			Finished	Havre	0	No District Selected	Clausen & Sons	Havre, MT			124520	Homes/Buildings	1
			Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$129,445.00	\$0.00	\$129,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,445.00	\$0.00	\$129,445.00
\$0.00	\$0.00	\$0.00	\$0.00	\$129,445.00	\$0.00	\$129,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,445.00	\$0.00	\$129,445.00
repair roof; replace log slabs; reconstruct front porch; remove bark from interior walls, ceiling, and exterior walls; replace and install chinking; refinish floor; replace door; upgrade electrical; and make repairs			Finished	Havre	0	No District Selected	Storm Water Construction, IN	Havre, MT			62000	Homes/Buildings	1
			Budget Determination: Actual			Estimated Start Date: Nov_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$57,524.00	\$0.00	\$57,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,524.00	\$0.00	\$57,524.00
\$0.00	\$0.00	\$0.00	\$0.00	\$57,524.00	\$0.00	\$57,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,524.00	\$0.00	\$57,524.00
			\$186,969.00			\$186,969.00			\$0.00			\$186,969.00	
\$0.00			\$0.00			\$0.00			\$0.00			\$186,969.00	
\$0.00			\$0.00			\$0.00			\$0.00			\$186,969.00	
Project ID: 650151INEQ10033			Project Name: Little Big Horn college			Project Category: All Other Funding			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
			Budget Determination: Actual			Estimated Start Date: Jan_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
NA			Finished	NA	0	No District Selected	NA	NA			3000	Recipients/Clients	12
			Budget Determination: Actual			Estimated Start Date: Sep_10			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
\$0.00			\$0.00			\$6,000.00			\$0.00			\$6,000.00	
\$0.00			\$0.00			\$6,000.00			\$0.00			\$6,000.00	
Project ID: 650151INEQ11019			Project Name: Lodge Builders			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
NA			Finished	Havre	59501	No District Selected	NA	NA			7000	NA	0
			Budget Determination: Actual			Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00			\$0.00			\$7,000.00			\$0.00			\$7,000.00	
\$0.00			\$0.00			\$7,000.00			\$0.00			\$7,000.00	
Project ID: 650151AGRO09001			Project Name: MT-Agro-Energy Park			Project Category: Energy and Weatherization			Sub Class: 720W8				
Project Abstract: This appropriation is to fund the development of the Montana Agro-Energy Park. This industrial park is intended to be a pilot model facility for the State of Montana showcasing energy development businesses that are using Montana agricultural products to produce clean, Montana-made energy. Other supporting businesses and facilities may also be located in the industrial park.													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	Homes/Buildings	0
			Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,883.00	\$0.00	\$203,883.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,883.00	\$0.00	\$203,883.00
\$0.00			\$0.00			\$300,000.00			\$0.00			\$203,883.00	
\$0.00			\$0.00			\$300,000.00			\$0.00			\$203,883.00	
Project ID: 650151INEQ10014			Project Name: Native Assets Accounting			Project Category: All Other Funding			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing a computer, software, storage annd website.													
NA			Finished	NA	0	No District Selected	NA	NA			7000	NA	0
			Budget Determination: Actual			Estimated Start Date: Apr_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650151INEQ11023		Project Name: Nat's Latte Dreams			Project Category: Workforce			Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
NA			Finished	Box Elder	59521	No District Selected	NA	NA			7000	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09070		Project Name: North Star Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Rudyard	59525	North Star Elem	Nault Plumbing	Havre, MT			17807	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,807.00	\$17,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,807.00	\$17,807.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,807.00	\$17,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,807.00	\$17,807.00
Project ID: 650181SFF09072		Project Name: North Star HS			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Rudyard	59525	North Star HS	Clausen & Sons	Havre, MT			17421	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,421.00	\$17,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,421.00	\$17,421.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,421.00	\$17,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,421.00	\$17,421.00
Project ID: 650181QS09159		Project Name: North Star Public School			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Rudyard	59525	North Star Elem	Pimley Electric	Joplin, MT.			43920	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,400.00	\$15,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,400.00	\$15,400.00
NA			Finished	Rudyard	59525	North Star Elem	WTR Consulting Engineers	Missoula, MT.			15400	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,920.00	\$43,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,920.00	\$43,920.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,320.00	\$59,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,320.00	\$59,320.00
Project ID: 650151INEQ11006		Project Name: Opportunity Link, Inc			Project Category: All Other Funding			Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project provides Indianpreneurship training.													
NA			Finished	NA	0	No District Selected	NA	NA			9000	Recipients/Clients	60
Budget Determination: Actual						Estimated Start Date: Jan_11			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09323			Project Name: Rocky Boy Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Box Elder	59521	Rocky Boy Elem	API Systems Intergrators, Na	Kalispell, MT., Havre, MT., Minneapolis			58908	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,908.00	\$58,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,908.00	\$58,908.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,908.00	\$58,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,908.00	\$58,908.00	
Project ID: 650181SFF09324			Project Name: Rocky Boy H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Box Elder	59521	Rocky Boy H S	API Systems Integration, Equ	Kalispell, MT., Edmonton, AB			21399	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,399.00	\$21,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,399.00	\$21,399.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,399.00	\$21,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,399.00	\$21,399.00	
Project ID: 650160TSEP10514			Project Name: Ruyard County W&S District			Project Category: Water and Environment		Sub Class: 730W7						
Project Abstract: Install approximately 3,900 feet of sewer pipe and nine new manholes, reconnect 41 existing sewer services to the new sewer main, and install a lift station auto dialer.														
NA			Finished	NA	0	No District Selected	TP Construction	Havre, MT			297763	Homes/Buildings	135	
Budget Determination: Actual						Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,000.00	\$319,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,072.00	\$279,072.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,000.00	\$319,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,072.00	\$279,072.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685,678.00	\$1,009,594.00	\$2,695,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582,561.00	\$969,666.00	\$2,552,227.00

Department of Transportation

Report Period Dec_12

Project ID: 5401050002221			Project Name: Northcentral Montana Transit			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: 2 - 21 Passenger Buses													
NA			Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD			178666	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10				
\$178,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,666.00	\$178,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,666.00
NA			Finished	NA	0	No District Selected	LEWIS BUS GROUP	1260 SOUTH 500 WEST SALT LAKE			92398	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10				
\$92,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,398.00	\$92,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,398.00
NA			Finished	NA	0	No District Selected	BUSGROUP INC.	56396 FRANK PICHON DRIVE, SIDE			90361	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_12				
\$90,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,361.00	\$90,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,361.00
\$361,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,425.00	\$361,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,425.00
\$361,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,425.00	\$361,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,425.00

Dept of Environmental Quality

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4						
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without														
Rocky Boy School Districts 87J&L (Contract #210042)			Finished	Havre	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$48,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,332.00	\$48,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,332.00	
\$48,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,332.00	\$48,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,332.00	
Project ID: 5301EEBG0000003		Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE						
Project Abstract: Grants to small non-formula														
CITY OF HAVRE			Finished	Havre	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$123,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,757.00	\$123,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,757.00	
HILL COUNTY			Finished	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
NORTHERN ROCKIES MEDICAL CENTER			Finished	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
\$348,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,757.00	\$348,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,757.00	
Project ID: 5301ESEP0000007		Project Name: Enrgy Cnsvr MUS DEQ AT 6/30/11			Project Category: Energy and Weatherization			Sub Class: 420W7						
Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.														
A&E #29-05-01 MSU - Northern's Campus Energy Improvments. This project is the planning of numerous energy projects-Architect & Engineering contract			Finished	Havre	59501	No District Selected	CTA Architects Engineers	13.922.1167			21964	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$21,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,964.00	\$21,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,964.00	
A&E #29-05-01-01 MSU-Northern's Physical Plant Heating Upgrade			Finished	Havre	59501	No District Selected	Nault Plumbing & Heating, In	P.O. Box 1086	Havre, MT 595			25000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
A&E #29-05-01-02 Hagener Science System Imprv			Finished	Havre	59501	No District Selected	CTA Architects Engineers	13.922.1167			113000	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Jun_11				
\$116,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,840.00	\$116,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,840.00	
A&E #29-05-01-03 Upgrd Electronics Heating Syst			Finished	Havre	59501	No District Selected	Nault Plumbing & Heating, In	P.O. Box 1086	Havre, MT 595			68000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11				
\$68,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,261.00	\$68,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,261.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
			A&E #29-05-01-04 Upgrade PE Lighting & Controls	Finished	Havre	59501	No District Selected	CTA Architects Engineers	13.922.1167	6823	School Facilities		1
			Budget Determination: Actual					Estimated Start Date: Sep_11		Estimated Completion Date: Sep_11			
\$7,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,084.00	\$7,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,084.00
			A&E #29-05-01-04 Upgrade PE Lighting & Controls Construction	Finished	Havre	59501	No District Selected	Nault Plumbing & Heating, In	P.O. Box 1086	Havre, MT 595	137352	School Facilities	1
			Budget Determination: Actual					Estimated Start Date: Sep_11		Estimated Completion Date: Sep_11			
\$137,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,352.00	\$137,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,352.00
			A&E #29-05-01-02 Construction contract Hagener Science System Imprv	Finished	Havre	59501	No District Selected	Swank Enterprises	PO box 568	Valier, MT	153504	School Facilities	1
			Budget Determination: Actual					Estimated Start Date: Apr_10		Estimated Completion Date: Jun_11			
\$153,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,505.00	\$153,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,504.00
\$530,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,006.00	\$530,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,005.00

Project ID: 5301ESEP000011 **Project Name:** State Energy Program-SEP **Project Category:** Energy and Weatherization **Sub Class:** 420WS

Project Abstract: SEP - Recycling Infrastructure

Hill County Recycling bins will be purchased for the Human Resources Development Council District IV offices and the Unified Disposal Board offices for paper recvclina.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Finished	Various	0	No District Selected	NA	NA	0	NA		0
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00

Project ID: 5301E604b000001 **Project Name:** Water Quality Grant **Project Category:** Water and Environment **Sub Class:** 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or \$100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

Analyze Milk River watershed data and impairment causes to identify potential monitoring/assessment areas where more information or monitoring is needed and/or address some of the likelv TMDL data

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Finished	Various	0	No District Selected	NA	NA	0	NA		0
			Budget Determination: Actual					Estimated Start Date: Aug_09		Estimated Completion Date: Jun_11			
\$20,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,827.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$20,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,827.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$951,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951,122.00	\$935,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$935,294.00

Dept of Natural Resource and Conser **Report Period** Dec_12

Project ID: 5706DW0131 **Project Name:** Havre **Project Category:** Water and Environment **Sub Class:** 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Havre -Replacement of old, leaking distribution mains.

Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
				Finished	Havre	0	No District Selected	T.P. Construction	Havre, MT	350000	NA		9621
			Budget Determination: Estimate					Estimated Start Date: Oct_09		Estimated Completion Date: Jan_10			
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00

Judiciary **Report Period** Final

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 21109999999999			Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1				
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Hill County			Finished	Havre	59501	No District Selected	NA	NA			0 Recipients/Clients		152
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,240.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,240.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,240.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0 NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$356,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,150.00	\$24,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,598.00
\$356,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,150.00	\$24,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,598.00

Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA			0 NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$1,128,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,128,335.00	\$925,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$925,947.00
\$1,128,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,128,335.00	\$925,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$925,947.00

Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC				
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA	NA			0 NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$540,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,210.00	\$423,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,240.00
\$540,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,210.00	\$423,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,240.00

Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE				
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA	NA			0 NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$445,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,303.00	\$360,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,904.00
\$445,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,303.00	\$360,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,904.00

Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND				
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$12,661.00	\$0.00	\$0.00	\$12,661.00	\$0.00	\$0.00	\$0.00	\$12,683.00	\$0.00	\$0.00	\$12,683.00
\$0.00	\$0.00	\$0.00	\$12,661.00	\$0.00	\$0.00	\$12,661.00	\$0.00	\$0.00	\$0.00	\$12,683.00	\$0.00	\$0.00	\$12,683.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Employment Services to Benefit UI Claimants													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,100.00	\$42,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,425.00
\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,100.00	\$42,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,425.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$28,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,778.00	\$24,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,989.00
\$28,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,778.00	\$24,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,989.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$15,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,397.00	\$7,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,107.00
\$15,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,397.00	\$7,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,107.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$82,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,557.00	\$71,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,891.00
\$82,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,557.00	\$71,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,891.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$22,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,942.00	\$22,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,942.00
\$22,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,942.00	\$22,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,942.00
\$2,642,772.00	\$0.00	\$0.00	\$12,661.00	\$0.00	\$0.00	\$2,655,433.00	\$1,904,043.00	\$0.00	\$0.00	\$12,683.00	\$0.00	\$0.00	\$1,916,726.00

Long Range Building

Report Period Dec_12

Project ID: 610700023			Project Name: Energy Conserv Imprvs MUS			Project Category: Energy and Weatherization		Sub Class: BW906					
Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.													
A&E #29-05-01 MSUN Campus Energy Improves			Cancelled	Havre	59501	No District Selected	NA		NA		0	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A&E #29-05-01-01 Physical Plant Heating Upgrade			Finished	Havre	59501	No District Selected	Nault Plumbing & Heating, In	Havre			37034	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$57,158.00	\$0.00	\$57,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,158.00	\$0.00	\$57,158.00
A&E #29-05-01-01 Physical Plant Heating Upgrade			Finished	Havre	59501	No District Selected	CTA Architects Engineers	Billings			12842	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$12,842.00	\$0.00	\$12,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,842.00	\$0.00	\$12,842.00
A&E #29-05-01-02 Haganer Science System Improve			Finished	Havre	59501	No District Selected	Swank Enterprises	Valier			510000	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00
A&E #29-05-01-03 Upgrade Electronics Heating Syst			Finished	Havre	59501	No District Selected	CTA Architects Engineers	Great Falls			16014	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$29,347.00	\$0.00	\$29,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,347.00	\$0.00	\$29,347.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Box Elder Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$71,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,317.00	\$71,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,317.00
	Subgrant		Finished	NA	0	Havre Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$463,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,741.00	\$463,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,741.00
	Subgrant		Finished	NA	0	Cottonwood Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$12,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,807.00	\$12,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,807.00
	Subgrant		Finished	NA	0	Rocky Boy Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$358,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,194.00	\$358,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,194.00
	Subgrant		Finished	NA	0	North Star Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$34,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,084.00	\$34,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,084.00
\$940,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,143.00	\$940,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$940,143.00

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Davey Elem	NA		NA		0	Students	13
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00	\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Box Elder Elem	NA		NA		0	Students	300
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,700.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,700.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Box Elder H S	NA		NA		0	Students	88
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$23,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,802.00	\$0.00	\$23,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,802.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Havre Elem	NA		NA		0	Students	1265
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$198,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,240.00	\$0.00	\$198,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,240.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Havre H S	NA		NA		0	Students	605
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$122,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,913.00	\$0.00	\$122,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,913.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Cottonwood Elem	NA		NA		0	Students	19
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.00	\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Rocky Boy Elem	NA		NA		0	Students	385
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$63,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,710.00	\$0.00	\$63,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,710.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Gildford Colony Elem	NA		NA		0	Students	9
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00	\$0.00	\$2,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,380.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Rocky Boy H S	NA		NA		0	Students	156
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$36,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,487.00	\$0.00	\$36,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,487.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	North Star Elem	NA		NA		0	Students	96
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$20,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,057.00	\$0.00	\$20,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,057.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	North Star HS	NA		NA		0	Students	55
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$23,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,677.00	\$0.00	\$23,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,677.00
\$0.00	\$546,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,298.00	\$0.00	\$546,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,298.00
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Davey Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$0.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Box Elder Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$76,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,238.00	\$0.00	\$76,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,238.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Box Elder H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$34,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,802.00	\$0.00	\$34,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,802.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Havre Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$303,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,735.00	\$0.00	\$303,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,735.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Havre H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$169,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,658.00	\$0.00	\$169,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,658.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Cottonwood Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$4,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,733.00	\$0.00	\$4,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,733.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Rocky Boy Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$94,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,633.00	\$0.00	\$94,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,633.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Gildford Colony Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$3,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.00	\$0.00	\$3,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Rocky Boy H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$53,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,882.00	\$0.00	\$53,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,882.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	North Star Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$30,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,087.00	\$0.00	\$30,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,087.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	North Star HS	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$29,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,254.00	\$0.00	\$29,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,254.00
\$0.00	\$804,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804,191.00	\$0.00	\$804,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$804,191.00

Project ID: 350100000001

Project Name: Schl Nutrition Equip Grants

Project Category: Education

Sub Class: 160W1

Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Rocky Boy Elem	NA		NA		0	Students	507
						Budget Determination: Actual			Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 35010000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Davey Elem	NA		NA		0	Students	13
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Box Elder Elem	NA		NA		0	Students	300
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,605.00	\$0.00	\$2,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,605.00	\$0.00	\$2,605.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Box Elder H S	NA		NA		0	Students	88
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$744.00	\$0.00	\$744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744.00	\$0.00	\$744.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Havre Elem	NA		NA		0	Students	1265
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Havre H S	NA		NA		0	Students	605
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$5,218.00	\$0.00	\$5,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,218.00	\$0.00	\$5,218.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cottonwood Elem	NA		NA		0	Students	19
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Rocky Boy Elem	NA		NA		0	Students	385
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Gildford Colony Elem	NA		NA		0	Students	9
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Rocky Boy H S	NA	NA			0 Students	156
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	North Star Elem	NA	NA			0 Students	96
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	North Star HS	NA	NA			0 Students	55
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00	\$0.00	\$499.00
\$0.00	\$0.00	\$0.00	\$0.00	\$26,132.00	\$0.00	\$26,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,132.00	\$0.00	\$26,132.00
Project ID: 350100000007		Project Name: Sp Ed Maint of Effort FY11				Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Davey Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Box Elder Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$0.00	\$2,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,803.00	\$0.00	\$2,803.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Box Elder H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$747.00	\$0.00	\$747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747.00	\$0.00	\$747.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Havre Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,773.00	\$0.00	\$11,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,773.00	\$0.00	\$11,773.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Havre H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,901.00	\$0.00	\$4,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,901.00	\$0.00	\$4,901.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Cottonwood Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$153.00	\$0.00	\$153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.00	\$0.00	\$153.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Rocky Boy Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,508.00	\$0.00	\$3,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,508.00	\$0.00	\$3,508.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Gildford Colony Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Rocky Boy H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$0.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$0.00	\$1,376.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	North Star Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$968.00	\$0.00	\$968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.00	\$0.00	\$968.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	North Star HS	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$0.00	\$425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.00	\$0.00	\$425.00
\$0.00	\$0.00	\$0.00	\$0.00	\$26,823.00	\$0.00	\$26,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,823.00	\$0.00	\$26,823.00
\$1,470,016.00	\$1,350,489.00	\$0.00	\$0.00	\$52,955.00	\$0.00	\$2,873,460.00	\$1,470,016.00	\$1,350,489.00	\$0.00	\$0.00	\$52,955.00	\$0.00	\$2,873,460.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 108

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$11,588.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,588.00 \$11,588.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,588.00

\$11,588.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$11,588.00** **\$11,588.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$11,588.00**

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 13

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Sep_11

\$61,213.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61,213.00 \$61,213.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$61,213.00

\$61,213.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$61,213.00** **\$61,213.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$61,213.00**

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services		Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	2227
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$160,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,959.00	\$160,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,959.00
\$160,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,959.00	\$160,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,959.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services		Sub Class: 875WA					
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services		Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	3647
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$9,558.00	\$0.00	\$9,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,558.00	\$0.00	\$9,558.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,558.00	\$0.00	\$9,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,558.00	\$0.00	\$9,558.00
Project ID: 690100000000009			Project Name: Hmls Prev/Emerg Food & Sheltr			Project Category: Health and Human Services		Sub Class: 855W3					
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	16
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$60,169.00	\$0.00	\$60,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,639.00	\$0.00	\$45,639.00
\$0.00	\$0.00	\$0.00	\$0.00	\$60,169.00	\$0.00	\$60,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,639.00	\$0.00	\$45,639.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	415
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$112,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,278.00	\$111,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,719.00
\$112,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,278.00	\$111,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,719.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	30
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11				
\$5,947.00	\$0.00	\$0.00	\$718.00	\$0.00	\$0.00	\$6,665.00	\$5,947.00	\$0.00	\$0.00	\$718.00	\$0.00	\$0.00	\$6,665.00
\$5,947.00	\$0.00	\$0.00	\$718.00	\$0.00	\$0.00	\$6,665.00	\$5,947.00	\$0.00	\$0.00	\$718.00	\$0.00	\$0.00	\$6,665.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$15,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,287.00	\$15,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,287.00
\$15,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,287.00	\$15,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,287.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$12,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,037.00	\$12,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,037.00
\$12,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,037.00	\$12,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,037.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$3,671,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,671,259.00	\$3,671,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,671,259.00
\$3,671,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,671,259.00	\$3,671,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,671,259.00
Project ID: 690100000000034			Project Name: Public Health Standards			Project Category: Health and Human Services			Sub Class: 875WG				
Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$57,143.00	\$0.00	\$57,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$57,143.00	\$0.00	\$57,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	3222
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$1,336,454.00	\$0.00	\$0.00	\$224,729.00	\$0.00	\$0.00	\$1,561,183.00	\$1,336,454.00	\$0.00	\$0.00	\$224,729.00	\$0.00	\$0.00	\$1,561,183.00
\$1,336,454.00	\$0.00	\$0.00	\$224,729.00	\$0.00	\$0.00	\$1,561,183.00	\$1,336,454.00	\$0.00	\$0.00	\$224,729.00	\$0.00	\$0.00	\$1,561,183.00
Project ID: 690100000000027			Project Name: Sys of Care & KMA Sustainably			Project Category: Health and Human Services			Sub Class: 890W5				
Project Abstract: Funding to sustain the System of Care and Kids Management Authorities (KMA). The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	156
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$42,407.00	\$0.00	\$42,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,463.00	\$0.00	\$10,463.00
\$0.00	\$0.00	\$0.00	\$0.00	\$42,407.00	\$0.00	\$42,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,463.00	\$0.00	\$10,463.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	18.6836
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$152,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,543.00	\$150,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,561.00
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$124,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,732.00	\$83,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,098.00
\$277,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,275.00	\$233,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,659.00
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE				
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	1450
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$633.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$0.00	\$1,724.00	\$633.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$0.00	\$1,724.00
\$633.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$0.00	\$1,724.00	\$633.00	\$0.00	\$0.00	\$1,091.00	\$0.00	\$0.00	\$1,724.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Finished	NA	0	No District Selected	NA				0	Homes/Buildings	85
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$448,679.00	\$0.00	\$0.00	\$15,606.00	\$0.00	\$0.00	\$464,285.00	\$448,679.00	\$0.00	\$0.00	\$15,606.00	\$0.00	\$0.00	\$464,285.00
\$448,679.00	\$0.00	\$0.00	\$15,606.00	\$0.00	\$0.00	\$464,285.00	\$448,679.00	\$0.00	\$0.00	\$15,606.00	\$0.00	\$0.00	\$464,285.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$6,113,609.00	\$0.00	\$0.00	\$242,144.00	\$169,277.00	\$0.00	\$6,525,030.00	\$6,069,434.00	\$0.00	\$0.00	\$242,144.00	\$115,660.00	\$0.00	\$6,427,238.00

Totals for Hill County

\$11,794,222.00	\$4,725,041.00	\$538,856.00	\$410,505.00	\$2,836,345.00	\$1,009,594.00	\$21,314,563.00	\$10,935,490.00	\$4,725,041.00	\$538,856.00	\$410,527.00	\$2,676,595.00	\$969,666.00	\$20,256,175.00
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Jefferson County

Department of Commerce						Report Period Dec_12							
Project ID: 650181SFF09266		Project Name: Basin Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Basin	59631	Basin Elem	NA		NA		3937	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650174HCE10008		Project Name: BIG BOULDER RESIDENCES			Project Category: Tax Relief			Sub Class: 760W2					
Project Abstract: NA													
			Finished	Boulder	59632	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Aug_11			
\$1,792,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,792,396.00	\$1,792,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,792,396.00
\$1,792,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,792,396.00	\$1,792,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,792,396.00
Project ID: 650174TC10002		Project Name: BIG BOULDER RESIDENCES, IN			Project Category: Tax Relief			Sub Class: 760W1					
Project Abstract: 36 units of affordable housing													
			Finished	Boulder	59632	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: May_10			Estimated Completion Date: Aug_11			
\$5,160,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160,219.00	\$5,160,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160,219.00
\$5,160,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160,219.00	\$5,160,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,160,219.00
Project ID: 650160MP09012		Project Name: Boulder			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Water System Treatment Project													
NA			Finished	NA	0	No District Selected	Intermountain Construction S	Butte, MT			0	Recipients/Clients	1360
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$32,645.00	\$0.00	\$32,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,645.00	\$0.00	\$32,645.00
\$0.00	\$0.00	\$0.00	\$0.00	\$32,645.00	\$0.00	\$32,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,645.00	\$0.00	\$32,645.00
Project ID: 650181SFF09411		Project Name: Boulder Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Boulder	59632	Boulder Elem	Pierce Floor, Rising Light En	Helena, MT., Boulder, MT.			22755	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,755.00	\$22,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,755.00	\$22,755.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,755.00	\$22,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,755.00	\$22,755.00	
Project ID: 650181SFF09412		Project Name: Cardwell Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Cardwell	59721	Cardwell Elem	CSA Heating & Cooling		Toston, MT.			9516	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,516.00	\$9,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,516.00	\$9,516.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,516.00	\$9,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,516.00	\$9,516.00	
Project ID: 650181SFF09213		Project Name: Clancy Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Clancy	59634	Clancy Elem	R+T Creative Design; Finsta		East Helena, MT; Helena, mT			38097	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,097.00	\$38,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,097.00	\$38,097.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,097.00	\$38,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,097.00	\$38,097.00	
Project ID: 650181QS09140		Project Name: Clancy Elementary			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
Elementary			Finished	Clancy	59634	Clancy Elem	WTR Consulting Engineers		Missoula, MT.			19200	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00	\$19,200.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,200.00	\$19,200.00	
Project ID: 650160HP10041		Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2						
Project Abstract: Boulder South Campus Building No. 5														
repairing the roof, gutter, and flashing; repairing the stone coping; and repairing structural items related to roofing			Finished	Boulder	59632	No District Selected	Outback Construction		Florence, MT			102694	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$94,536.00	\$0.00	\$94,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,536.00	\$0.00	\$94,536.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$94,536.00	\$0.00	\$94,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,536.00	\$0.00	\$94,536.00	
Project ID: 650160CP09023		Project Name: Jefferson			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Boulder South Campus Sewer Replacement														
NA			Finished	NA	0	No District Selected	Hard Rock Building and Utiliti		Helena, MT			0	Recipients/Clients	520
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$167,387.00	\$0.00	\$167,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,387.00	\$0.00	\$167,387.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$167,387.00	\$0.00	\$167,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,387.00	\$0.00	\$167,387.00	
Project ID: 650160TSEP10498		Project Name: Jefferson County			Project Category: Transportation/Infrastructure			Sub Class: 730W7						
Project Abstract: Replace the Quaintance Lane Bridge with a three-sided box culvert, and replace the Hanson Lane Bridges with structural plate steel arch culverts, utilizing county crews.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	Mark Buck Construction	Missoula, MT			155006	NA	0
						Budget Determination: Actual		Estimated Start Date: Dec_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,690.00	\$160,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,543.00	\$135,543.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,690.00	\$160,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,543.00	\$135,543.00
Project ID: 650181SFF09135			Project Name: Jefferson H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Boulder	59632	Jefferson H S	Koch's Court Rpair, Eagle Gl	Billings, MT., Clancy, MT., Great Falls,			34350	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,350.00	\$34,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,350.00	\$34,350.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,350.00	\$34,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,350.00	\$34,350.00
Project ID: 650181QS09139			Project Name: Jefferson High			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
	NA		Finished	NA	0	No District Selected	NA	NA			0	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,901.00	\$47,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,901.00	\$47,901.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,901.00	\$47,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,901.00	\$47,901.00
Project ID: 650181QS09173			Project Name: Jefferson High School			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	NA		Finished	Boulder	59632	Jefferson H S	Black Box Design	Big Timber, MT.			18600	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,600.00	\$18,600.00
Project ID: 650181QS09058			Project Name: Montana City Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Montana City	59634	Montana City Elem	WTR Consulting Engineers	Missoula, MT.			6770	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,770.00	\$6,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,770.00	\$6,770.00
	NA		Finished	Montana City	59634	Montana City Elem	M.C. Wholesale, Inc.	Butte, MT.			24222	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,222.00	\$24,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,222.00	\$24,222.00
	NA		Finished	Montana City	59634	Montana City Elem	Environmental Management,	East Helena, MT; Helena, mT			51030	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,030.00	\$51,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,030.00	\$51,030.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,022.00	\$82,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,022.00	\$82,022.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160MP09126		Project Name: Whitehall			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Renovations to Town Hall and grade and gravel the alleys in town Block #2														
NA			Finished	NA	0	No District Selected	Kadmas, Lee, and Jackson	Helena, MT			0	Recipients/Clients	1167	
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00	
Project ID: 650181SFF09043		Project Name: Whitehall Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Whitehall	59759	Whitehall Elem	NA	NA			40239	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,239.00	\$40,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,239.00	\$40,239.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,239.00	\$40,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,239.00	\$40,239.00	
Project ID: 650181SFF09045		Project Name: Whitehall H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Whitehall	59759	Whitehall H S	Pierce Carpet Mill Outlet	Butte, MT.			29024	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jan_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$29,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$29,024.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$29,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,024.00	\$29,024.00	
Project ID: 650181QS09152		Project Name: Whitehall Public Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
NA			Finished	Whitehall	59759	Whitehall Elem	Energy & Sustainable Design	Billings, MT.			9950	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,950.00	\$9,950.00	
NA			Finished	Whitehall	59759	Whitehall Elem	Davis Sales & Service	Whitehall, MT.			67159	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,159.00	\$67,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,159.00	\$67,159.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,159.00	\$67,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,159.00	\$67,159.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,109.00	\$77,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,109.00	\$77,109.00	
Project ID: 650160TSEP08417		Project Name: Whitehall, Town of			Project Category: Water and Environment			Sub Class: 730W7						
Project Abstract: Construct a new wastewater treatment facultative lagoon, storage lagoon, and land application system; install liners in lagoons; separate four storm water inlets from the sanitary sewer system; and rehabilitate four sections of sewer main.														
NA			Active	NA	0	No District Selected	NA	NA			0	Homes/Buildings	549	
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Dec_13					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,382.00	\$534,382.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,382.00	\$534,382.00	
\$6,952,615.00	\$0.00	\$0.00	\$0.00	\$320,838.00	\$1,329,503.00	\$8,602,956.00	\$6,952,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,838.00	\$1,088,738.00	\$8,362,191.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Transportation **Report Period Dec_12**

Project ID: 540100691027 **Project Name:** ELKHORN ROAD-SOUTH **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Widen and overlay the existing MT 69 roadway south of Elk Horn Road.

NA	Finished	NA	0	No District Selected	JIM GILMAN EXCAVATING I	3099 GRAND AVE,BUTTE,MT, 59701	6061077	NA					0
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Jan_13				
\$7,195,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,195,220.00	\$7,195,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,195,220.00
\$7,195,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,195,220.00	\$7,195,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,195,220.00

Project ID: 5401050002360 **Project Name:** Whitehall Senior Citizens **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Conversion Van

NA	Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	35650	NA					0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00

Project ID: 5401050002345 **Project Name:** Whitehall Transportation **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Mini-van

NA	Active	NA	0	No District Selected	NA	NA	25108	NA					0
Budget Determination: Actual						Estimated Start Date: Oct_10			Estimated Completion Date: Dec_12				
\$25,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$25,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,255,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,255,978.00	\$7,230,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,230,870.00

Dept of Corrections **Report Period Final**

Project ID: 64010502 **Project Name:** Riverside Vacancy Savings **Project Category:** Public Safety **Sub Class:** 701W1

Project Abstract: To offset vacancy savings for direct care staff.

Personnel costs to offset vacancy savings	Finished	Boulder	59623	No District Selected	NA	NA	0	NA					0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$99,522.00	\$0.00	\$0.00	\$0.00	\$99,522.00	\$0.00	\$0.00	\$99,523.00	\$0.00	\$0.00	\$0.00	\$99,523.00
\$0.00	\$0.00	\$99,522.00	\$0.00	\$0.00	\$0.00	\$99,522.00	\$0.00	\$0.00	\$99,523.00	\$0.00	\$0.00	\$0.00	\$99,523.00
\$0.00	\$0.00	\$99,522.00	\$0.00	\$0.00	\$0.00	\$99,522.00	\$0.00	\$0.00	\$99,523.00	\$0.00	\$0.00	\$0.00	\$99,523.00

Dept of Environmental Quality **Report Period Dec_12**

Project ID: 5301ESEP0000003 **Project Name:** DOC Enrg Conser DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W2

Project Abstract: Department of Corrections Energy Conservation Improvements. These funds will be allocated to numerous DOC energy projects.

A&E #29-10-02 Williams P&H contract Department of Corrections Riverside Youth Correctional Facility's Campus Energy Improvements project.	Finished	Bozeman	59771	No District Selected	Williams Plumbing & Heating,	2131 Industrial Drive	PO Box 10	156935	Homes/Buildings				1
Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Aug_10				
\$156,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,935.00	\$156,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,935.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #29-10-02 Department of Corrections Riverside Youth Correctional Facility's Campus Energy Improvements project.			Finished	Boulder	59632	No District Selected	Consulting Design Solutions,	7540 Churchill Rd	Manhattan, MT	53864	Homes/Buildings		1
			Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$62,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,668.00	\$62,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,668.00
A&E #29-10-02 Safetech contract Department of Corrections Riverside Youth Correctional Facility's Campus Energy Improvements project.			Finished	Boulder	59632	No District Selected	Safetech, Inc.	DUNS # 79.333.4160	5735 Int	30990	Homes/Buildings		1
			Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$30,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,990.00	\$30,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,990.00
A&E #29-10-02 A. L. M. Consulting contract Department of Corrections Riverside Youth Correctional Facility's Campus Energy Improvements project.			Finished	Boulder	59632	No District Selected	A.L.M. Consulting	DUNS # 79.551.3998	1316 8th Av	9544	Homes/Buildings		1
			Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$9,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,544.00	\$9,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,544.00
A&E #29-10-01 Watch E Rprs & Imprvs			Finished	Boulder	59632	No District Selected	Space Planning for People	PO Box 647	Billings, MT 5	3760	Homes/Buildings		1
			Budget Determination: Actual			Estimated Start Date: Dec_10			Estimated Completion Date: Sep_11				
\$3,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,760.00	\$3,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,760.00
A&E #29-10-01 Watch E Rprs & Imprvs Construction			Finished	Boulder	59632	No District Selected	Richard Schwartz, Inc.	DUNS # 05.025.8292	205 Highla	47310	Homes/Buildings		1
			Budget Determination: Actual			Estimated Start Date: Dec_10			Estimated Completion Date: Sep_11				
\$47,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,310.00	\$47,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,310.00
A&E #29-10-01 Watch E Rprs & Imprvs Star Service			Finished	Boulder	59632	No District Selected	Star Service	DUNS # 04.137.1683	PO Box 156	238930	Homes/Buildings		1
			Budget Determination: Actual			Estimated Start Date: Dec_10			Estimated Completion Date: Sep_11				
\$238,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,930.00	\$238,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,930.00
\$550,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,137.00	\$550,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,137.00
Project ID: 5301ESEP0000004			Project Name: DPHHS Enrg SW DEQ AT 6/30/11			Project Category: Energy and Weatherization			Sub Class: 420W3				
Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.													
A&E #29-13-03 MDC Energy Improvements Construction contract			Finished	Boulder	59632	No District Selected	Tri-County Mechanical & Ele	DUNS# 08.951.5688	PO Box	286455	Homes/Buildings		1
			Budget Determination: Actual			Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$286,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,455.00	\$286,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,455.00
A&E #29-13-03 MDC Energy Improvements			Finished	Boulder	59632	No District Selected	Three Rivers Engineering	DUNS # 02.487.0045	2023 Stadiu	40500	Homes/Buildings		1
			Budget Determination: Actual			Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$50,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,209.00	\$50,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,209.00
\$336,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,664.00	\$336,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,664.00
\$886,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$886,801.00	\$886,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$886,801.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB

Project Name: UI - Benefits EB

Project Category: Workforce

Sub Class: 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$166,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,292.00	\$11,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,474.00
\$166,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,292.00	\$11,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,474.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$1,303,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303,646.00	\$1,069,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,813.00
\$1,303,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303,646.00	\$1,069,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,069,813.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC				
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$478,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,432.00	\$374,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,839.00
\$478,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,432.00	\$374,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,839.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE				
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$207,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,493.00	\$214,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,919.00
\$207,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,493.00	\$214,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,919.00
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND				
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP			Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE				
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$61,495.00	\$0.00	\$0.00	\$61,495.00	\$0.00	\$0.00	\$0.00	\$61,605.00	\$0.00	\$0.00	\$61,605.00
\$0.00	\$0.00	\$0.00	\$61,495.00	\$0.00	\$0.00	\$61,495.00	\$0.00	\$0.00	\$0.00	\$61,605.00	\$0.00	\$0.00	\$61,605.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Employment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
<i>Budget Determination: Estimate</i>							<i>Estimated Start Date: May_09</i>			<i>Estimated Completion Date: Dec_10</i>			
\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,238.00	\$9,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,547.00
\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,238.00	\$9,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,547.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA				0	NA	0
<i>Budget Determination: Estimate</i>							<i>Estimated Start Date: Jun_09</i>			<i>Estimated Completion Date: Dec_10</i>			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA				0	Students	0
<i>Budget Determination: Estimate</i>							<i>Estimated Start Date: May_09</i>			<i>Estimated Completion Date: Jun_11</i>			
\$11,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,191.00	\$11,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,148.00
\$11,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,191.00	\$11,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,148.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
<i>Budget Determination: Estimate</i>							<i>Estimated Start Date: May_09</i>			<i>Estimated Completion Date: Jun_11</i>			
\$13,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,272.00	\$10,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,158.00
\$13,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,272.00	\$10,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,158.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA				0	Students	0
<i>Budget Determination: Estimate</i>							<i>Estimated Start Date: May_09</i>			<i>Estimated Completion Date: Jun_11</i>			
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

	<i>Subgrant</i>		<i>Finished</i>	NA	0	Whitehall Elem	NA		NA		0	NA	0
			<i>Budget Determination: Actual</i>					<i>Estimated Start Date: Sep_09</i>			<i>Estimated Completion Date: Sep_11</i>		
\$99,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,871.00	\$99,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,871.00
	<i>Subgrant</i>		<i>Finished</i>	NA	0	Basin Elem	NA		NA		0	NA	0
			<i>Budget Determination: Actual</i>					<i>Estimated Start Date: Sep_09</i>			<i>Estimated Completion Date: Sep_11</i>		
\$12,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,523.00	\$12,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,523.00
	<i>Subgrant</i>		<i>Finished</i>	NA	0	Boulder Elem	NA		NA		0	NA	0
			<i>Budget Determination: Actual</i>					<i>Estimated Start Date: Sep_09</i>			<i>Estimated Completion Date: Sep_11</i>		
\$68,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,157.00	\$68,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,157.00
	<i>Subgrant</i>		<i>Finished</i>	NA	0	Montana City Elem	NA		NA		0	NA	0
			<i>Budget Determination: Actual</i>					<i>Estimated Start Date: Sep_09</i>			<i>Estimated Completion Date: Sep_11</i>		
\$24,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,353.00	\$24,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,353.00
\$204,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,904.00	\$204,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,904.00

Project ID: 35010000002 **Project Name:** ARRA Title IID Ed Technology **Project Category:** Education **Sub Class:** 160W4

Project Abstract: ARRA provides \$650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is \$3.2 M.

	<i>Subgrant</i>		<i>Finished</i>	NA	0	Whitehall Elem	NA		NA		0	NA	0
			<i>Budget Determination: Actual</i>					<i>Estimated Start Date: Dec_09</i>			<i>Estimated Completion Date: Sep_11</i>		
\$609,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,783.00	\$609,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,783.00
\$609,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,783.00	\$609,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,783.00

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	<i>K-12 BASE Aid to support school district's general fund</i>		<i>Finished</i>	NA	0	Clancy Elem	NA		NA		0	Students	276
			<i>Budget Determination: Actual</i>					<i>Estimated Start Date: Jul_09</i>			<i>Estimated Completion Date: Jun_10</i>		
\$0.00	\$47,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,932.00	\$0.00	\$47,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,932.00
	<i>K-12 BASE Aid to support school district's general fund</i>		<i>Finished</i>	NA	0	Whitehall Elem	NA		NA		0	Students	293
			<i>Budget Determination: Actual</i>					<i>Estimated Start Date: Jul_09</i>			<i>Estimated Completion Date: Jun_10</i>		
\$0.00	\$49,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,004.00	\$0.00	\$49,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,004.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Whitehall H S	NA		NA		0	Students	191
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$44,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,963.00	\$0.00	\$44,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,963.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Basin Elem	NA		NA		0	Students	23
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$4,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,237.00	\$0.00	\$4,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,237.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Boulder Elem	NA		NA		0	Students	176
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$32,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,490.00	\$0.00	\$32,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,490.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Jefferson H S	NA		NA		0	Students	229
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$53,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,048.00	\$0.00	\$53,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,048.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Cardwell Elem	NA		NA		0	Students	49
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$8,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,377.00	\$0.00	\$8,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,377.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Montana City Elem	NA		NA		0	Students	415
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$68,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,165.00	\$0.00	\$68,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,165.00
\$0.00	\$308,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,216.00	\$0.00	\$308,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,216.00
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Clancy Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$69,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,437.00	\$0.00	\$69,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,437.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Whitehall H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$63,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,645.00	\$0.00	\$63,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,645.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Basin Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$4,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,942.00	\$0.00	\$4,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,942.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Boulder Elem	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$45,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,757.00	\$0.00	\$45,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,757.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Jefferson H S	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$72,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,328.00	\$0.00	\$72,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,328.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Cardwell Elem	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$12,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,039.00	\$0.00	\$12,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,039.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Montana City Elem	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$103,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,420.00	\$0.00	\$103,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,420.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Whitehall Elem	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$70,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,026.00	\$0.00	\$70,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,026.00	
\$0.00	\$441,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,594.00	\$0.00	\$441,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,594.00	

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Montana City Elem	NA	NA			0	Students	415
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	\$0.00	\$3,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	\$0.00	\$3,670.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Clancy Elem	NA	NA			0	Students	276
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,444.00	\$0.00	\$2,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,444.00	\$0.00	\$2,444.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Whitehall Elem	NA	NA			0	Students	293
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.00	\$0.00	\$2,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,579.00	\$0.00	\$2,579.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Whitehall H S	NA	NA			0	Students	191
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Basin Elem	NA	NA	NA	NA	0	Students	23
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$211.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Boulder Elem	NA	NA	NA	NA	0	Students	176
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$1,539.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Jefferson H S	NA	NA	NA	NA	0	Students	229
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,013.00	\$0.00	\$2,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,013.00	\$0.00	\$2,013.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cardwell Elem	NA	NA	NA	NA	0	Students	49
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,545.00	\$0.00	\$14,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,545.00	\$0.00	\$14,545.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Clancy Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,514.00	\$0.00	\$2,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,514.00	\$0.00	\$2,514.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Whitehall Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,514.00	\$0.00	\$2,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,514.00	\$0.00	\$2,514.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Whitehall H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$0.00	\$1,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$0.00	\$1,614.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Basin Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$0.00	\$102.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Boulder Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,512.00	\$0.00	\$1,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,512.00	\$0.00	\$1,512.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Jefferson H S	NA	NA	NA	NA	0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,767.00	\$0.00	\$1,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767.00	\$0.00	\$1,767.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cardwell Elem	NA	NA	NA	NA	0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$433.00	\$0.00	\$433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433.00	\$0.00	\$433.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Montana City Elem	NA	NA	NA	NA	0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,831.00	\$0.00	\$3,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,831.00	\$0.00	\$3,831.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,287.00	\$0.00	\$14,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,287.00	\$0.00	\$14,287.00

Project ID: 350100000008 **Project Name:** Title I Pt D-Local Delinquent **Project Category:** Education **Sub Class:** 160W2

Project Abstract: This portion of Title I ARRA funding, approximately \$140,000 statewide, is allocated to districts with particular high levels of delinquent children to assist them in providing necessary educational services for that population.

Subgrant			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
	Subgrant		Finished	NA	0	Jefferson H S	NA	NA	NA	NA	0	NA	0
				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11		
\$26,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,092.00	\$26,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,092.00
\$26,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,092.00	\$26,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,092.00
\$840,779.00	\$749,810.00	\$0.00	\$0.00	\$28,832.00	\$0.00	\$1,619,421.00	\$840,779.00	\$749,810.00	\$0.00	\$0.00	\$28,832.00	\$0.00	\$1,619,421.00

Public Health and Human Services Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Subgrant			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
	NA		Finished	NA	0	No District Selected	NA	NA	NA	NA	0	Recipients/Clients	138
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
\$2,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431.00	\$2,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431.00
\$2,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431.00	\$2,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431.00

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Subgrant			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
	NA		Finished	NA	0	No District Selected	NA	NA	NA	NA	0	Recipients/Clients	5
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$8,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,071.00	\$8,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,071.00
\$8,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,071.00	\$8,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,071.00

Project ID: 69010000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$2,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062.00	\$2,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062.00
\$2,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062.00	\$2,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA				
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	285
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	2
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	242
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$2,606.00	\$0.00	\$0.00	\$315.00	\$0.00	\$0.00	\$2,921.00	\$2,606.00	\$0.00	\$0.00	\$315.00	\$0.00	\$0.00	\$2,921.00
\$2,606.00	\$0.00	\$0.00	\$315.00	\$0.00	\$0.00	\$2,921.00	\$2,606.00	\$0.00	\$0.00	\$315.00	\$0.00	\$0.00	\$2,921.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$4,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,666.00	\$4,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,666.00
\$4,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,666.00	\$4,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,666.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$5,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,099.00	\$5,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,099.00
\$5,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,099.00	\$5,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,099.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$4,456,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,456,741.00	\$4,456,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,456,741.00
\$4,456,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,456,741.00	\$4,456,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,456,741.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	768
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$268,667.00	\$0.00	\$0.00	\$45,177.00	\$0.00	\$0.00	\$313,844.00	\$268,667.00	\$0.00	\$0.00	\$45,177.00	\$0.00	\$0.00	\$313,844.00
\$268,667.00	\$0.00	\$0.00	\$45,177.00	\$0.00	\$0.00	\$313,844.00	\$268,667.00	\$0.00	\$0.00	\$45,177.00	\$0.00	\$0.00	\$313,844.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	13.4522
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$15,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,578.00	\$15,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,375.00
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$12,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,738.00	\$8,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,486.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$28,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,316.00	\$23,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,861.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$46.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$106.00	\$46.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$106.00	
\$46.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$106.00	\$46.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$106.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	34	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$186,494.00	\$0.00	\$0.00	\$6,487.00	\$0.00	\$0.00	\$192,981.00	\$186,494.00	\$0.00	\$0.00	\$6,487.00	\$0.00	\$0.00	\$192,981.00	
\$186,494.00	\$0.00	\$0.00	\$6,487.00	\$0.00	\$0.00	\$192,981.00	\$186,494.00	\$0.00	\$0.00	\$6,487.00	\$0.00	\$0.00	\$192,981.00	
\$4,966,204.00	\$0.00	\$0.00	\$52,039.00	\$0.00	\$0.00	\$5,018,243.00	\$4,961,744.00	\$0.00	\$0.00	\$52,039.00	\$0.00	\$0.00	\$5,013,783.00	

Totals for Jefferson County

\$23,120,219.00	\$749,810.00	\$345,522.00	\$113,534.00	\$373,602.00	\$1,329,503.00	\$26,032,190.00	\$22,594,985.00	\$749,810.00	\$345,523.00	\$113,644.00	\$373,602.00	\$1,088,738.00	\$25,266,302.00
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Judith Basin County

Department of Commerce			Report Period Dec_12										
Project ID: 650181SFF09189		Project Name: Geysers Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Geysers	59447	Geysers Elem	Basin Electric, Inc.	Stanford, MT.		11597	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,597.00	\$11,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,597.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,597.00	\$11,597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,597.00
Project ID: 650181SFF09191		Project Name: Geysers H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Geysers	59447	Geysers H S	J Bar K Construction	Geysers, MT.		7442	School Facilities		1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,442.00	\$7,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,442.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,442.00	\$7,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,442.00
Project ID: 650181QS09178		Project Name: Geysers Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Geyser	59447	Geyser Elem	WTR Consulting Engineers	Missoula, MT.			10950	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,950.00	\$10,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,950.00	\$10,950.00
	NA		Finished	Geyser	59447	Geyser Elem	TC Glass, Basin Electric	Great Falls, MT., Stanford, MT.			17300	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,300.00	\$17,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,300.00	\$17,300.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,250.00	\$28,250.00
Project ID: 650160MP09063		Project Name: Hobson			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Extend Water to Boulevard on Main Street													
	NA		Finished	NA	0	No District Selected	Aarnold Const, INC	Hobson			0	Recipients/Clients	211
				Budget Determination: Actual				Estimated Start Date: May_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00
Project ID: 650181QS09080		Project Name: Hobson K-12 Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
	NA		Finished	Hobson	59452	Hobson K-12 Schools	JE Engineering, Inc.	Kalispell, MT.			10883	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,833.00	\$10,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,833.00	\$10,833.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,833.00	\$10,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,833.00	\$10,833.00
	NA		Finished	Hobson	59452	Hobson K-12 Schools	Taylor Carpentry	Hobson, MT			28547	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,547.00	\$28,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,547.00	\$28,547.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,547.00	\$28,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,547.00	\$28,547.00
Project ID: 650160CP09024		Project Name: Judith Basin			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Replace the Arrow Creek Bridge, North Channel of Louse Creek Bridge, Louse Creek Bridge, and Horan Bridge; and Conduct dirt work and foundation installation for the Geysers Essential Services Building.													
	NA		Finished	NA	0	No District Selected	Roscoe Steel	Billings, MT			0	Recipients/Clients	2014
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$142,083.00	\$0.00	\$142,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,083.00	\$0.00	\$142,083.00
\$0.00	\$0.00	\$0.00	\$0.00	\$142,083.00	\$0.00	\$142,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,083.00	\$0.00	\$142,083.00
Project ID: 650160MP09109		Project Name: Stanford			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Street Intersection Improvements and Replacements													
	NA		Finished	NA	0	No District Selected	Youderian Construction	Stanford, MT.			0	Recipients/Clients	392
				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jul_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$15,319.00	\$0.00	\$15,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,319.00	\$0.00	\$15,319.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,319.00	\$0.00	\$15,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,319.00	\$0.00	\$15,319.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09378			Project Name: Stanford K-12 Schools			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Stanford	59479	Stanford K-12 Schools	TC Glass Inc.; Basin Electric	Great Falls, MT; Stanford, MT			26090	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,090.00	\$26,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,090.00	\$26,090.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,090.00	\$26,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,090.00	\$26,090.00
\$0.00	\$0.00	\$0.00	\$0.00	\$168,705.00	\$112,759.00	\$281,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,705.00	\$112,759.00	\$281,464.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EDERA000001			Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization		Sub Class: 420W4					
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Geysler Public Schools			Finished	Geysler	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$42,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,250.00	\$42,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,250.00
\$42,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,250.00	\$42,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,250.00
\$42,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,250.00	\$42,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,250.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$54,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,686.00	\$44,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,877.00
\$54,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,686.00	\$44,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,877.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$37,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,753.00	\$29,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,579.00
\$37,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,753.00	\$29,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,579.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$27,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,816.00	\$27,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,864.00
\$27,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,816.00	\$27,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,864.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$6,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,413.00
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$6,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,413.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$8,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,495.00	\$8,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,485.00	
\$8,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,495.00	\$8,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,485.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	
\$985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$13,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,726.00	\$13,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,727.00	
\$13,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,726.00	\$13,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,727.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$4,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,021.00	\$4,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,021.00	
\$4,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,021.00	\$4,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,021.00	
\$149,314.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$152,931.00	\$135,082.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$138,706.00	

Montana Arts Council

Report Period Final

Project ID: 5114006		Project Name: ARTS MEAN JOBS IN MT GRANT				Project Category: All Other Funding		Sub Class: 320W1						
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.														
MONTANA PERFORMING ARTS CONSORTIUM ARRA			Finished	HOBSON	59452	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11					
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	

Office of Public Instruction

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

	<i>Subgrant</i>		<i>Finished</i>	NA	0	Stanford K-12 Schools	NA		NA		0	NA	0
				<i>Budget Determination: Actual</i>				<i>Estimated Start Date: Sep_09</i>			<i>Estimated Completion Date: Sep_11</i>		
\$17,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,631.00	\$17,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,631.00
	<i>Subgrant</i>		<i>Finished</i>	NA	0	Hobson K-12 Schools	NA		NA		0	NA	0
				<i>Budget Determination: Actual</i>				<i>Estimated Start Date: Sep_09</i>			<i>Estimated Completion Date: Sep_11</i>		
\$20,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,167.00	\$20,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,167.00
	<i>Subgrant</i>		<i>Finished</i>	NA	0	Geyser Elem	NA		NA		0	NA	0
				<i>Budget Determination: Actual</i>				<i>Estimated Start Date: Sep_09</i>			<i>Estimated Completion Date: Sep_11</i>		
\$21,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,803.00	\$21,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,803.00
\$59,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,601.00	\$59,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,601.00

Project ID: 350100000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	<i>K-12 BASE Aid to support school district's general fund</i>		<i>Finished</i>	NA	0	Stanford K-12 Schools	NA		NA		0	Students	123
				<i>Budget Determination: Actual</i>				<i>Estimated Start Date: Jul_09</i>			<i>Estimated Completion Date: Jun_10</i>		
\$0.00	\$31,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,557.00	\$0.00	\$31,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,557.00
	<i>K-12 BASE Aid to support school district's general fund</i>		<i>Finished</i>	NA	0	Hobson K-12 Schools	NA		NA		0	Students	127
				<i>Budget Determination: Actual</i>				<i>Estimated Start Date: Jul_09</i>			<i>Estimated Completion Date: Jun_10</i>		
\$0.00	\$31,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,358.00	\$0.00	\$31,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,358.00
	<i>K-12 BASE Aid to support school district's general fund</i>		<i>Finished</i>	NA	0	Geyser Elem	NA		NA		0	Students	40
				<i>Budget Determination: Actual</i>				<i>Estimated Start Date: Jul_09</i>			<i>Estimated Completion Date: Jun_10</i>		
\$0.00	\$9,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,297.00	\$0.00	\$9,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,297.00
	<i>K-12 BASE Aid to support school district's general fund</i>		<i>Finished</i>	NA	0	Geyser H S	NA		NA		0	Students	22
				<i>Budget Determination: Actual</i>				<i>Estimated Start Date: Jul_09</i>			<i>Estimated Completion Date: Jun_10</i>		
\$0.00	\$13,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,603.00	\$0.00	\$13,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,603.00
\$0.00	\$85,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,815.00	\$0.00	\$85,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,815.00

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Stanford K-12 Schools	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$44,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,479.00	\$0.00	\$44,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,479.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Hobson K-12 Schools	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$44,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,839.00	\$0.00	\$44,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,839.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Geysers Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$13,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,710.00	\$0.00	\$13,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,710.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Geysers H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$17,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,752.00	\$0.00	\$17,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,752.00
\$0.00	\$120,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,780.00	\$0.00	\$120,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,780.00

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Stanford K-12 Schools	NA	NA			0 Students	123
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,082.00	\$0.00	\$1,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082.00	\$0.00	\$1,082.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Hobson K-12 Schools	NA	NA			0 Students	127
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$1,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049.00	\$0.00	\$1,049.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Geysers Elem	NA	NA			0 Students	40
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$338.00	\$0.00	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338.00	\$0.00	\$338.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Geysers H S	NA	NA			0 Students	22
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,664.00	\$0.00	\$2,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,664.00	\$0.00	\$2,664.00

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Stanford K-12 Schools	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00	\$1,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045.00	\$0.00	\$1,045.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hobson K-12 Schools	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,070.00	\$0.00	\$1,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,070.00	\$0.00	\$1,070.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Geysers Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$374.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Geysers H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00	\$0.00	\$2,650.00
\$59,601.00	\$206,595.00	\$0.00	\$0.00	\$5,314.00	\$0.00	\$271,510.00	\$59,601.00	\$206,595.00	\$0.00	\$0.00	\$5,314.00	\$0.00	\$271,510.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 32

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$5,160.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,160.00 \$5,160.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,160.00

\$5,160.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$5,160.00** **\$5,160.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$5,160.00**

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 159

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Sep_11

\$38,979.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$38,979.00 \$38,979.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$38,979.00

\$38,979.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$38,979.00** **\$38,979.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$38,979.00**

Project ID: 69010000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	10
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services		Sub Class: 875WA					
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services		Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$1,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101.00	\$1,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096.00
\$1,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101.00	\$1,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$51.00	\$0.00	\$0.00		\$0.00	\$0.00	\$51.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
\$51.00	\$0.00	\$0.00		\$0.00	\$0.00	\$51.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$1,203.00	\$0.00	\$0.00		\$0.00	\$0.00	\$1,203.00	\$1,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,203.00
\$1,203.00	\$0.00	\$0.00		\$0.00	\$0.00	\$1,203.00	\$1,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,203.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$945,010.00	\$0.00	\$0.00		\$0.00	\$0.00	\$945,010.00	\$945,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945,010.00
\$945,010.00	\$0.00	\$0.00		\$0.00	\$0.00	\$945,010.00	\$945,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945,010.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	102
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$33,872.00	\$0.00	\$0.00		\$5,696.00	\$0.00	\$39,568.00	\$33,872.00	\$0.00	\$0.00	\$5,696.00	\$0.00	\$0.00	\$39,568.00
\$33,872.00	\$0.00	\$0.00		\$5,696.00	\$0.00	\$39,568.00	\$33,872.00	\$0.00	\$0.00	\$5,696.00	\$0.00	\$0.00	\$39,568.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1.86836
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$912.00	\$0.00	\$0.00		\$0.00	\$0.00	\$912.00	\$901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$901.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$746.00	\$0.00	\$0.00		\$0.00	\$0.00	\$746.00	\$497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$1,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,658.00	\$1,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,398.00
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$5.00	\$0.00	\$0.00	\$7.00	\$0.00	\$0.00	\$12.00	\$5.00	\$0.00	\$0.00	\$7.00	\$0.00	\$0.00	\$12.00
\$5.00	\$0.00	\$0.00	\$7.00	\$0.00	\$0.00	\$12.00	\$5.00	\$0.00	\$0.00	\$7.00	\$0.00	\$0.00	\$12.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	3
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$27,271.00	\$0.00	\$0.00	\$949.00	\$0.00	\$0.00	\$28,220.00	\$27,271.00	\$0.00	\$0.00	\$949.00	\$0.00	\$0.00	\$28,220.00
\$27,271.00	\$0.00	\$0.00	\$949.00	\$0.00	\$0.00	\$28,220.00	\$27,271.00	\$0.00	\$0.00	\$949.00	\$0.00	\$0.00	\$28,220.00
\$1,063,982.00	\$0.00	\$0.00	\$6,652.00	\$0.00	\$0.00	\$1,070,634.00	\$1,063,717.00	\$0.00	\$0.00	\$6,652.00	\$0.00	\$0.00	\$1,070,369.00

Totals for Judith Basin County

\$1,316,125.00	\$206,595.00	\$0.00	\$10,269.00	\$174,019.00	\$112,759.00	\$1,819,767.00	\$1,301,628.00	\$206,595.00	\$0.00	\$10,276.00	\$174,019.00	\$112,759.00	\$1,805,277.00
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Lake County

Commissioner of Higher Ed

Report Period Dec_12

Project ID: 510200000000005 **Project Name:** Tribal College Assistance **Project Category:** Education **Sub Class:** 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Support is provided to continue current levels of funding for Salish Kootenai College to help offset costs related to non-native/non-beneficiary student enrollment.	Finished	NA	0	No District Selected	NA		NA		0	Students	0		
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			

\$0.00	\$0.00	\$0.00	\$0.00	\$575,892.00	\$0.00	\$575,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690,467.00	\$0.00	\$690,467.00
\$0.00	\$0.00	\$0.00	\$0.00	\$575,892.00	\$0.00	\$575,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690,467.00	\$0.00	\$690,467.00
\$0.00	\$0.00	\$0.00	\$0.00	\$575,892.00	\$0.00	\$575,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690,467.00	\$0.00	\$690,467.00

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09101 **Project Name:** Arlee Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA			Finished	Arlee	59821	Arlee Elem	Schellinger Construction Co	Columbia Falls, MT.	46275	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,275.00	\$46,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,275.00	\$46,275.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,275.00	\$46,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,275.00	\$46,275.00
Project ID: 650181SFF09099		Project Name: Arlee H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Arlee	59801	Arlee H S	Schellinger Construction Co	Columbia Falls, MT.			20273	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Nov_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,273.00	\$20,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,273.00	\$20,273.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,273.00	\$20,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,273.00	\$20,273.00
Project ID: 650181QS09174		Project Name: Arlee Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Arlee	59821	Arlee Elem	Sustainable Building System	Missoula, MT.			12041	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,041.00	\$12,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,041.00	\$12,041.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,041.00	\$12,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,041.00	\$12,041.00
Project ID: 650181SFF09180		Project Name: Charlo Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Charlo	59824	Charlo Elem	Valley Glass, Sound Air, Co	Polson, Great Falls, Missoula, MT			30271	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,271.00	\$30,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,271.00	\$30,271.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,271.00	\$30,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,271.00	\$30,271.00
Project ID: 650181SFF09205		Project Name: Charlo H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Charlo	59824	Charlo H S	Comfort Systems, Western B	Missoula, MT; Ronan, MT			17498	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,498.00	\$17,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,498.00	\$17,498.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,498.00	\$17,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,498.00	\$17,498.00
Project ID: 650151STED1005		Project Name: CONFEDERATED SALISH/KOOT			Project Category: Energy and Weatherization			Sub Class: 720W5					
Project Abstract: Forestry Greenhouse Expansion, Asbestos Building Mitigation, Nkum School Roof Repair, Senior Citizens Paving and Forestry Building Roof Repair													
	Forestry Greenhouse Expansion		Finished	Ronan	59864	No District Selected	Crec; Agra Tech Inc; CSKT I	Polson, MT; Pittsburg, CA; Pablo, MT;			375000	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00
	Natural Resources Department Asbestos Building Mitigation		Finished	Polson	59860	No District Selected	Safetech/N Industrial/Morelli	NA			75000	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Nkum Language School Roof Repair			Finished	Arlee	59821	No District Selected	Red & White Solutions, CSK	Billings, MT; Polson, MT			75000	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Jul_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00
Polson Indian Senior Center Paving Project			Finished	Polson	59860	No District Selected	Smith Paving & Contracting	Polson, MT			35000	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00
Ronan Forestry Buidling Roof Repair Project			Active	Ronan	59864	No District Selected	Red & White; Troy Jensen; B	Ronan, MT;Pablo, MT			57937	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Dec_13			
\$0.00	\$0.00	\$0.00	\$0.00	\$57,938.00	\$0.00	\$57,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,134.00	\$0.00	\$54,134.00
NA			Finished	Pablo	59855	No District Selected	NA	NA			70000	Businesses Served	5
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$687,938.00	\$0.00	\$687,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,134.00	\$0.00	\$684,134.00
Project ID: 650160CP09001			Project Name: County Projects Admin			Project Category: All Other Funding			Sub Class: 730W3				
Project Abstract: County Projects Administration													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,824.00	\$0.00	\$83,824.00
\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,824.00	\$0.00	\$83,824.00
Project ID: 650151ICED11004			Project Name: Cskt Bus. Grant & Bus. Site			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: Grants up to \$7,000 for tribal business owners with the projected creation of expansion of businesses and inventory of tribal properties suitable for commercial development.													
NA			Finished	Pablo	59822	No District Selected	NA	NA			80000	Businesses Served	11
Budget Determination: Actual							Estimated Start Date: Jun_11			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,800.00	\$0.00	\$78,800.00
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,800.00	\$0.00	\$78,800.00
Project ID: 650155ED09001			Project Name: Energy Promotion & Development			Project Category: All Other Funding			Sub Class: 727W1				
Project Abstract: The mission of the Energy Promotion and Development Division is to help create high quality energy-related jobs and enhance domestic energy security by working directly with private industry, local & regional economic development organizations, as well as new workers. Under this program, if an application for training funds is approved, the State can provide up to \$5,000 in worker training funds for each qualifying employee of a primary sector Montana company.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$507,500.00	\$0.00	\$507,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,521.00	\$0.00	\$492,521.00
\$0.00	\$0.00	\$0.00	\$0.00	\$507,500.00	\$0.00	\$507,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$492,521.00	\$0.00	\$492,521.00
Project ID: 650151ICED11007			Project Name: Fort Peck			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: Grants up to \$7,000 for tribal business owners with the projected creation of expansion of businesses and inventory of tribal properties suitable for commercial development.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Poplar	59255	No District Selected	NA		NA		80000	Businesses Served	6
Budget Determination: Actual							Estimated Start Date: Jun_11			Estimated Completion Date: Sep_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151INEQ11015			Project Name: Hairway 93			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
NA			Finished	Polson	59060	No District Selected	NA		NA		7000	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650160HP09001			Project Name: Historic Preservation Admin			Project Category: All Other Funding			Sub Class: 730W2				
Project Abstract: Historic Preservation Admin													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$105,569.00	\$0.00	\$105,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,263.00	\$0.00	\$78,263.00
\$0.00	\$0.00	\$0.00	\$0.00	\$105,569.00	\$0.00	\$105,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,263.00	\$0.00	\$78,263.00
Project ID: 650160TSEP10499			Project Name: Jette Meadows W&S District			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: De-commission the old storage tanks, construct a new 250,000-gallon storage tank connected by 750 feet of 12-inch transmission main, install 9,300 feet of eight-inch distribution main, a new booster station, pressure reducing station, and install 10 fire hydrants and a tanker recharge unit.													
NA			Finished	NA	0	No District Selected	LHC Inc.		Kalispell, MT		1558117	Homes/Buildings	120
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
Project ID: 650160CP09025			Project Name: Lake			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Complete a 28'x70' building addition to the Polson Rural Fire House to house the Office of Emergency Management; Replace two bridges our the A-Canal (on Light Road and on Stasso Road)													
NA			Finished	NA	0	No District Selected	Roscoe Steel & Culvert		Billings, MT		0	Homes/Buildings	10192
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: May_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$223,069.00	\$0.00	\$223,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,069.00	\$0.00	\$223,069.00
\$0.00	\$0.00	\$0.00	\$0.00	\$223,069.00	\$0.00	\$223,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,069.00	\$0.00	\$223,069.00
Project ID: 650160MP09001			Project Name: Municipal Projects Admin			Project Category: All Other Funding			Sub Class: 730W4				
Project Abstract: Administration													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,247.00	\$0.00	\$83,247.00
\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,247.00	\$0.00	\$83,247.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650151INEQ11016			Project Name: New Moon. Home Helpers			Project Category: Workforce			Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.														
NA			Finished	Ronan	59864	No District Selected		NA			7000	NA	0	
Budget Determination: Actual							Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	
Project ID: 650160MP09095			Project Name: Polson			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: replacement of existing old cast iron pipes with C900 PVC. This will include five (5) blocks on Main Street from 2nd Avenue to 7th Avenue.														
NA			Finished	NA	0	No District Selected		Jensen Backhoe, INC			Polson, MT		0 Recipients/Clients	5228
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Mar_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$93,466.00	\$0.00	\$93,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,466.00	\$0.00	\$93,466.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$93,466.00	\$0.00	\$93,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,466.00	\$0.00	\$93,466.00	
Project ID: 650181SFF09011			Project Name: Polson Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Polson	59860	Polson Elem		Western Building Supply			Kalispell, MT		155796 School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,796.00	\$155,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,796.00	\$155,796.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,796.00	\$155,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,796.00	\$155,796.00	
Project ID: 650181SFF09013			Project Name: Polson H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Polson	59860	Polson H S		Mission Valley Security			Polson, MT		65981 School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,981.00	\$65,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,981.00	\$65,981.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,981.00	\$65,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,981.00	\$65,981.00	
Project ID: 650181QS09118			Project Name: Polson Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement														
NA			Finished	Polson	59860	Polson Elem		McKinstry, Palmer Electric, V			Missoula, MT.		458731 School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,731.00	\$458,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,731.00	\$458,731.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,731.00	\$458,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,731.00	\$458,731.00	
Project ID: 650160TSEP08400			Project Name: Polson, City of			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Construct a new 500,000-gallon concrete tank to replace the existing deteriorated tanks, upgrade existing mains and construct a booster station within the Mission View area, construct a main connecting a new hydrant to an existing 12-inch main to immediately supplement the available fire flows of existing hydrants in the area of the high school.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	Sandry Construction	Kalispell, MT			1139895	Homes/Buildings	1925
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,596.00	\$648,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,596.00	\$648,596.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,596.00	\$648,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,596.00	\$648,596.00
Project ID: 650181QSA09001			Project Name: Quick Start Admin			Project Category: All Other Funding			Sub Class: 785W5				
Project Abstract: Quick Start Admin-Used by the Department to administer the Quick Start Energy Grant Program.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00
Project ID: 650160MP09100			Project Name: Ronan			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Repair and Overlay Third Avenue Northwest													
NA			Finished	NA	0	No District Selected	Treasure State Concrete	Polson, MT			0	Recipients/Clients	850
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$0.00	\$40,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$0.00	\$40,878.00
\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$0.00	\$40,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$0.00	\$40,878.00
Project ID: 650181SFF09262			Project Name: Ronan Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Ronan	59864	Ronan Elem	Big Sky Flooring	Ronan, MT			132765	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,765.00	\$132,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,765.00	\$132,765.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,765.00	\$132,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,765.00	\$132,765.00
Project ID: 650181SFF09263			Project Name: Ronan H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Ronan	59864	Ronan H S	Baerstch Electric	Ronan, MT.			44038	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,038.00	\$44,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,038.00	\$44,038.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,038.00	\$44,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,038.00	\$44,038.00
Project ID: 650181QS09037			Project Name: Ronan Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
Elementary			Finished	Ronan	59864	Ronan Elem	JE Engineering, Inc.	Kalispell, MT.			6739	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,739.00	\$6,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,739.00	\$6,739.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Finished	Swan Lake	59911	Swan Lake-Salmon Ele	Masterpiece Carpet	Kalispell, MT			1575	School Facilities	1		
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	
Project ID: 650151STED09001			Project Name: Tribal Infrastructure Admin			Project Category: All Other Funding			Sub Class: 720W5						
Project Abstract: Tribal Infrastructure Admin will be utilized by the State Tribal Economic Development Commission to administer the Tribal Infrastructure and Energy Efficiency Reinvestment Program															
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0		
\$0.00	\$0.00	\$0.00		\$0.00	\$55,869.00	\$0.00	\$55,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,414.00	\$0.00	\$49,414.00
\$0.00	\$0.00	\$0.00		\$0.00	\$55,869.00	\$0.00	\$55,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,414.00	\$0.00	\$49,414.00
Project ID: 650181SFF09088			Project Name: Upper West Shore Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Finished	Dayton	59914	Upper West Shore Ele	Montana Healthy Water	Rollins, MT.			7607	School Facilities	1		
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$7,607.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607.00	\$7,607.00	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$7,607.00	\$7,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,607.00	\$7,607.00	
Project ID: 650181SFF09090			Project Name: Valley View Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement															
NA			Finished	Polson	59860	Valley View Elem	Monty Lucht	Ronan, MT			4095	School Facilities	1		
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$4,095.00	\$4,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,095.00	\$4,095.00	
\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$4,095.00	\$4,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,095.00	\$4,095.00	
\$0.00	\$0.00	\$0.00		\$0.00	\$2,131,901.00	\$2,806,479.00	\$4,938,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,935,854.00	\$2,806,479.00	\$4,742,333.00

Department of Transportation

Report Period Dec_12

Project ID: 54010STWD016			Project Name: 2009-SALISH-KOOTENAI COLLE			Project Category: Transportation/Infrastructure			Sub Class: 445D1					
Project Abstract: Purchase, transport and set up equipment and software that will be used to provide and support state of the art training.														
NA			Finished	NA	0	No District Selected	SALISH KOOTENAI COLLE	PO BOX 70 58138 HWY 93 PABLO,			707847	NA	0	
\$707,847.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$707,847.00	\$707,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,847.00
\$707,847.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$707,847.00	\$707,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,847.00
Project ID: 5401050002517			Project Name: CS&KT Transit Program			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: 5 - 17 Passenger Bus														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	333115	NA			0
						Budget Determination: Actual		Estimated Start Date: Sep_09				Estimated Completion Date: Jun_10	
\$333,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,115.00	\$333,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,115.00
	NA		Finished	NA	0	No District Selected	CS&KT	42464 BOULEVARD, PO BOX 278, PA	107999	NA			0
						Budget Determination: Actual		Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10	
\$107,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,999.00	\$107,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,999.00
	NA		Active	NA	0	No District Selected	BRASCO	32400 INDUSTRIAL DRIVE, MADISON	88000	NA			0
						Budget Determination: Actual		Estimated Start Date: Mar_10				Estimated Completion Date: Jun_11	
\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$47,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,561.00
\$529,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529,114.00	\$488,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,675.00
Project ID: 5401050002507		Project Name: Lake County COA			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: 3 - Seven Passenger Mini Van													
	NA		Finished	NA	0	No District Selected	RONAN DODGE	PO BOX 129 RONAN, MT 59864-021	69153	NA			0
						Budget Determination: Actual		Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10	
\$69,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,153.00	\$69,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,153.00
\$69,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,153.00	\$69,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,153.00
Project ID: 540100361011		Project Name: LONEPINE - N & E			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: MT-28 Reconstruct Existing Roadway													
	NA		Active	NA	0	No District Selected	SK CONSTRUCTION INC	PO BOX 18276, MISSOULA, MT 5980	670962	NA			0
						Budget Determination: Actual		Estimated Start Date: Feb_10				Estimated Completion Date: Feb_13	
\$711,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711,220.00	\$711,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711,220.00
\$711,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711,220.00	\$711,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$711,220.00
Project ID: 540100052152		Project Name: PABLO BIKE/PED OVERCROSSI			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Construct a Bicycle/Pedestrian Overcrossing Bridge over US 93 in Pablo.													
	NA		Finished	NA	0	No District Selected	CONFEDERATED SALISH A	PO BOX 278, PABLO, MT 59855	2732433	NA			0
						Budget Determination: Actual		Estimated Start Date: May_10				Estimated Completion Date: Jun_12	
\$2,732,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732,433.00	\$2,732,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732,433.00
\$2,732,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732,433.00	\$2,732,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,732,433.00
\$4,749,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,749,767.00	\$4,709,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,709,328.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EDERA000001 **Project Name: DERA - Clean Diesel Grant** **Project Category: Energy and Weatherization** **Sub Class: 420W4**

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's 2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Polson School District #23 (Contract #210015)			Finished	Polson	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$43,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,586.00	\$43,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,586.00
Ronan School District #30 (Contract #210018)			Finished	Ronan	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$44,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,098.00	\$44,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,098.00
\$87,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,684.00	\$87,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,684.00
Project ID: 5301EEBG0000003			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE				
Project Abstract: Grants to small non-formula													
Lake County - Purchase and install controls for heat systems & lighting in the Courthouse, upgrade the electrical at Lake County Ext. Office and Ronan Com.Cent. purchase magnetic can sorter at the Lake			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$80,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,499.00	\$80,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,499.00
CITY OF POLSON			Finished	Polson	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$153,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,872.00	\$153,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,872.00
\$234,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,371.00	\$234,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,371.00
Project ID: 5301LUST0000001			Project Name: Leaking UG Storage Tanks			Project Category: Water and Environment			Sub Class: 430W2				
Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catastrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.													
Phase III Electrical Resistance Heating to remediate source area at George's Conoco in Ronan.			Finished	Ronan	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$599,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,848.00
\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$599,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,848.00
Project ID: 5301ESEP0000011			Project Name: State Energy Program-SEP			Project Category: Energy and Weatherization			Sub Class: 420WS				
Project Abstract: SEP - Recycling Infrastructure													
Lake County will purchase three roll-off recycling bins that will be placed in Polson, Ronan, and St. Ignatius.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$24,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,867.00	\$24,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,867.00
The Polson Recycles! project will develop the recycling infrastructure in Montana by creating local access to recycling through placement of recycling stations in parks. business areas. special events.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$22,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,380.00	\$22,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,380.00
\$47,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,247.00	\$47,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,247.00
\$919,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$919,302.00	\$969,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,150.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

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Project ID: 5706000020		Project Name: CSKT Upper Jocko S Lining			Project Category: Water and Environment			Sub Class: 540W6													
Project Abstract: The Confederated Salish and Kootenai Tribes are improving irrigation infrastructure to decrease seepage to adjacent property, conserve water resources, increase instream flows available to the threatened bull trout, and increase crop yields. The irrigation system infrastructure was completed before 1940 and has deteriorated over time. The irrigation canals leak, resulting in less water available for instream flows and irrigation. The tribes will install Pond-Gard liner for 4,000 feet of the Jocko Upper S-1 Canal Reach.																					
NA		Finished			NA		0		No District Selected			HKM		Billings, MT		100000		NA		0	
Budget Determination: Estimate							Estimated Start Date: Aug_09					Estimated Completion Date: Sep_11									
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$100,000.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$100,000.00	

Project ID: 5706000030		Project Name: FJBC Jocko K Canal Lining			Project Category: Water and Environment			Sub Class: 540W6													
Project Abstract: The Flathead Joint Board of Control (FJBC) is headquartered in St. Ignatius in Flathead County. The Jocko K Canal is part of an irrigation project serving 134,788 acres, with approximately 6,000 acres served by the Jocko K Canal. The project will line 4,000 feet of the Jocko K Canal with a Pond-Gard geomembrane liner. This will significantly reduce seepage, improve canal bank stability, and save about 3,600 acre-feet of water annually which will be used to provide additional instream flow for bull trout restoration																					
NA		Finished			NA		0		No District Selected			HKM		Billings, MT		100000		NA		0	
Budget Determination: Estimate							Estimated Start Date: Oct_09					Estimated Completion Date: Sep_11									
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$100,000.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$100,000.00	

Project ID: 5706FD0161		Project Name: FOREST PEST MGT			Project Category: Water and Environment			Sub Class: 555W1													
Project Abstract: WFM-0156-02FHC - NORTHWEST MONTANA FOREST PEST MANAGEMENT. Forest health restoration activities to include pruning to combat white pine blister rust, preventative thinning and promoting regeneration of desired species to combat insect infestation and/or disease epidemics.																					
NA		Finished			NA		0		No District Selected			NA		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09					Estimated Completion Date: Sep_11									
\$21,000.00		\$0.00		\$0.00		\$0.00		\$21,000.00		\$21,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,000.00	
NA		Active			NA		0		No District Selected			NA		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09					Estimated Completion Date: Sep_11									
\$0.00		\$0.00		\$0.00		\$275,000.00		\$0.00		\$0.00		\$275,000.00		\$0.00		\$0.00		\$274,998.00		\$274,998.00	
\$21,000.00		\$0.00		\$0.00		\$275,000.00		\$0.00		\$0.00		\$296,000.00		\$21,000.00		\$0.00		\$0.00		\$295,998.00	

Project ID: 5706FD0007		Project Name: FUEL & ECOSYSTEM RESTOR.			Project Category: Water and Environment			Sub Class: 555W8													
Project Abstract: WFM-0156-15HFE - LAKE COUNTY FUELS REDUCTION & ECOSYSTEM RESTORATION. Forest restoration, stewardship, and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) within the WUI or adjacent areas.																					
NA		Active			NA		0		No District Selected			NA		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: Aug_09					Estimated Completion Date: Sep_11									
\$987,000.00		\$0.00		\$0.00		\$0.00		\$987,000.00		\$983,903.00		\$0.00		\$0.00		\$0.00		\$0.00		\$983,903.00	
\$987,000.00		\$0.00		\$0.00		\$0.00		\$987,000.00		\$983,903.00		\$0.00		\$0.00		\$0.00		\$0.00		\$983,903.00	

Project ID: 5706DW0133		Project Name: Jette Meadows Water District			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Jette Meadows-Construct new storage reservoir and transmission main.			Finished	Jette Meadows WD	0	No District Selected	LHC Inc.	Kalispell, MT			750000	NA	267
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Apr_10			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
Project ID: 5706000035			Project Name: Jette Meadows Water Sys.			Project Category: Water and Environment			Sub Class: 540W6				
Project Abstract: The Jette Meadows Water and Sewer District is about five miles northwest of Polson and east of U.S. Highway 93 in Lake County. The existing water supply and distribution system serves 120 residential users. This project includes construction of a new 250,000-gallon above-ground storage tank, a transmission main to connect the new tank to the distribution system, an upsized main from the tank transmission main tie-in to the location of a proposed fire station, fire hydrants along the upsized main, and looping of dead-end mains in three critical areas of the distribution system.													
NA			Finished	NA	0	No District Selected	LHC Inc.	Kalispell			100000	Homes/Buildings	120
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Project ID: 5706000038			Project Name: Lake County LiDAR Map			Project Category: Water and Environment			Sub Class: 540W6				
Project Abstract: Lake County has identified the need for more accurate data to improve flood hazard mapping, identify steep slopes and environmentally sensitive areas, and better protect and restore riparian buffer areas. This project would use LiDAR technology to obtain two-foot contour elevation data for portions of the Flathead Basin, specifically Flathead and Swan lakes. The proposed project area includes 100 square miles of Lake County, primarily Flathead Lake shoreline, Flathead River, Swan Lake shoreline, the Swan River, the city of Polson, and smaller town sites.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	28690
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,000.00	\$93,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,000.00	\$93,000.00
Project ID: 5706DW0140			Project Name: Pablo			Project Category: Water and Environment			Sub Class: 540WD				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Pablo -Replacement of old, leaking distribution mains.			Finished	Pablo	0	No District Selected	L H C, INC	Kallispell, MT			750000	NA	1814
Budget Determination: Estimate							Estimated Start Date: Nov_09			Estimated Completion Date: Feb_10			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
Project ID: 5706DW0141			Project Name: Polson			Project Category: Water and Environment			Sub Class: 540WD				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Polson -Construct two new storage tanks.			Finished	Polson	0	No District Selected	Sandry Construction	Polson, MT			750000	NA	4041
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
Project ID: 5706WW0091			Project Name: Ronan			Project Category: Water and Environment			Sub Class: 540WC				
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$1,507,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507,117.00	\$1,180,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180,786.00
\$1,507,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,507,117.00	\$1,180,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180,786.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$788,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788,844.00	\$597,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,528.00
\$788,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$788,844.00	\$597,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,528.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$37,982.00	\$0.00	\$0.00	\$37,982.00	\$0.00	\$0.00	\$0.00	\$38,050.00	\$0.00	\$0.00	\$38,050.00
\$0.00	\$0.00	\$0.00	\$37,982.00	\$0.00	\$0.00	\$37,982.00	\$0.00	\$0.00	\$0.00	\$38,050.00	\$0.00	\$0.00	\$38,050.00
Project ID: 6602WSDOJT		Project Name: WSD - OJT			Project Category: Workforce			Sub Class: 790DW					
Project Abstract: On the Job Training Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$52,550.00	\$0.00	\$0.00	\$52,550.00	\$0.00	\$0.00	\$0.00	\$59,479.00	\$0.00	\$0.00	\$59,479.00
\$0.00	\$0.00	\$0.00	\$52,550.00	\$0.00	\$0.00	\$52,550.00	\$0.00	\$0.00	\$0.00	\$59,479.00	\$0.00	\$0.00	\$59,479.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$55,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,670.00	\$35,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,477.00
\$55,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,670.00	\$35,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,477.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce			Sub Class: 790DS						
Project Abstract: Senior Community Service Employment Program														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$29,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,521.00	\$29,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,033.00	
\$29,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,521.00	\$29,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,033.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$52,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,950.00	\$60,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,699.00	
\$52,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,950.00	\$60,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,699.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$81,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,840.00	\$80,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,555.00
\$81,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,840.00	\$80,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,555.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_1	
\$26,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,159.00	\$26,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,159.00
\$26,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,159.00	\$26,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,159.00
\$6,596,124.00	\$0.00	\$0.00	\$115,632.00	\$0.00	\$0.00	\$6,711,756.00	\$4,782,906.00	\$0.00	\$0.00	\$119,305.00	\$0.00	\$0.00	\$4,902,211.00

Long Range Building

Report Period Dec_12

Project ID: 610700011			Project Name: Improve Swan/Stillwater Units			Project Category: Transportation/Infrastructure			Sub Class: AW903				
Project Abstract: Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.													
	A&E #29-38-03 Design of Improve Swan Unit. These improvements include, but are not limited to HVAC upgrades, increased insulation, exterior envelope repairs. completion of equipment bavs. and		Active	Swan Lake	59911	No District Selected	Architects Northwest	Kalispell			33061	Homes/Buildings	1
						Budget Determination: Actual			Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$45,554.00	\$0.00	\$45,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,247.00	\$0.00	\$45,247.00
	A&E #29-38-03 Improve Swan Unit. These improvements include, but are not limited to HVAC upgrades, increased insulation, exterior envelope repairs. completion of equipment bavs. and		Finished	Swan Lake	59911	No District Selected	ARC Environmental Enterpris	Stevensville			16126	Homes/Buildings	1
						Budget Determination: Actual			Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$16,126.00	\$0.00	\$16,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,126.00	\$0.00	\$16,126.00
	A&E #29-38-03 Planning of Improve Swan Unit. These improvements include, but are not limited to HVAC upgrades, increased insulation, exterior envelope repairs. completion of equipment bavs. and		Finished	Swan Lake	59911	No District Selected	Greg Bain And Company	Kalispell			141472	Homes/Buildings	1
						Budget Determination: Actual			Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$141,472.00	\$0.00	\$141,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,472.00	\$0.00	\$141,472.00
\$0.00	\$0.00	\$0.00	\$0.00	\$203,152.00	\$0.00	\$203,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,845.00	\$0.00	\$202,845.00
Project ID: 610700024			Project Name: Rose Creek Hatchery			Project Category: Transportation/Infrastructure			Sub Class: AW907				
Project Abstract: This project will provide authority to spend federal economic stimulus funds to construct a cooperative Montana hatchery to assist federal tribal fish stocking needs for tribal and federal programs. This project will provide for water shed enhancement, energy efficient building and infrastructure and replace other inefficient system for operations. This project includes a potential to utilize geothermal heating and cooling, and to produce hydro-power through an artesian aquifer.													
	NA		Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$203,152.00	\$0.00	\$5,203,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,845.00	\$0.00	\$202,845.00

Montana Arts Council

Report Period Final

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5114004			Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding		Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
ART MOBILE OF MONTANA ARRA			Finished	ARLEE	59821	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00
ART MOBILE OF MONTANA ARRA			Finished	POLSON	59860	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567.00	\$567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567.00
ART MOBILE OF MONTANA ARRA			Finished	SWAN LAKE	59911	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00	\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00
\$1,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.00	\$1,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.00
\$1,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.00	\$1,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant			Finished	NA	0	Polson Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$453,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,021.00	\$453,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,021.00
Subgrant			Finished	NA	0	Ronan Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$406,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,720.00	\$406,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,720.00
Subgrant			Finished	NA	0	Upper West Shore Ele	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$19,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,893.00	\$19,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,893.00
\$879,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879,634.00	\$879,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879,634.00

Project ID: 350100000011			Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Polson Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$14,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,826.00	\$14,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,826.00
	Subgrant		Finished	NA	0	Ronan Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$13,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,747.00	\$13,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,747.00
	Subgrant		Finished	NA	0	Upper West Shore Ele	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$28,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,573.00	\$28,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,573.00
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education		Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Finished	NA	0	Arlee Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$216,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,569.00	\$216,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,569.00
	Subgrant		Finished	NA	0	Polson Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$634,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,413.00	\$634,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,413.00
	Subgrant		Finished	NA	0	St Ignatius K-12 Schoo	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$574,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,165.00	\$574,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,165.00
	Subgrant		Finished	NA	0	Valley View Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$38,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,653.00	\$38,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,653.00
	Subgrant		Finished	NA	0	Ronan Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$971,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971,041.00	\$971,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971,041.00
	Subgrant		Finished	NA	0	Charlo Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$176,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,742.00	\$176,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,742.00
\$2,611,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,611,583.00	\$2,611,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,611,583.00

Sub Project Description		Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Arlee Elem	NA	NA	0	Students	278		
					<i>Budget Determination: Actual</i>		<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$47,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,204.00	\$0.00	\$47,204.00	\$0.00	\$0.00	\$47,204.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Arlee H S	NA	NA	0	Students	130		
					<i>Budget Determination: Actual</i>		<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$31,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,422.00	\$0.00	\$31,422.00	\$0.00	\$0.00	\$31,422.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Polson Elem	NA	NA	0	Students	1162		
					<i>Budget Determination: Actual</i>		<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$182,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,754.00	\$0.00	\$182,754.00	\$0.00	\$0.00	\$182,754.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Polson H S	NA	NA	0	Students	499		
					<i>Budget Determination: Actual</i>		<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$103,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,737.00	\$0.00	\$103,737.00	\$0.00	\$0.00	\$103,737.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	St Ignatius K-12 Schoo	NA	NA	0	Students	474		
					<i>Budget Determination: Actual</i>		<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$89,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,685.00	\$0.00	\$89,685.00	\$0.00	\$0.00	\$89,685.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Valley View Elem	NA	NA	0	Students	20		
					<i>Budget Determination: Actual</i>		<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$3,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,666.00	\$0.00	\$3,666.00	\$0.00	\$0.00	\$3,666.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Swan Lake-Salmon Ele	NA	NA	0	Students	4		
					<i>Budget Determination: Actual</i>		<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$690.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Ronan Elem	NA	NA	0	Students	941		
					<i>Budget Determination: Actual</i>		<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$145,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,032.00	\$0.00	\$145,032.00	\$0.00	\$0.00	\$145,032.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Ronan H S	NA	NA	0	Students	321		
					<i>Budget Determination: Actual</i>		<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$71,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,798.00	\$0.00	\$71,798.00	\$0.00	\$0.00	\$71,798.00
	<i>K-12 BASE Aid to support school district's general fund</i>	Finished	NA	0	Charlo Elem	NA	NA	0	Students	224		
					<i>Budget Determination: Actual</i>		<i>Estimated Start Date: Jul_09</i>		<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$38,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,740.00	\$0.00	\$38,740.00	\$0.00	\$0.00	\$38,740.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Charlo H S	NA	NA			0 Students	127
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$31,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,059.00	\$0.00	\$31,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,059.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Upper West Shore Ele	NA	NA			0 Students	43
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$7,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,093.00	\$0.00	\$7,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,093.00
\$0.00	\$752,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,880.00	\$0.00	\$752,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$752,880.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Ronan Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$217,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,764.00	\$0.00	\$217,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,764.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Arlee Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$67,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,692.00	\$0.00	\$67,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,692.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Arlee H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$45,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,945.00	\$0.00	\$45,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,945.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Polson Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$274,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,931.00	\$0.00	\$274,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,931.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Polson H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$148,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,940.00	\$0.00	\$148,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,940.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	St Ignatius K-12 Schoo	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$138,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,976.00	\$0.00	\$138,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,976.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Valley View Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$5,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,986.00	\$0.00	\$5,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,986.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Swan Lake-Salmon Ele	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Ronan H S	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$100,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,066.00	\$0.00	\$100,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,066.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Charlo Elem	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$55,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,668.00	\$0.00	\$55,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,668.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Charlo H S	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$42,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,765.00	\$0.00	\$42,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,765.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Upper West Shore Ele	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$9,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,536.00	\$0.00	\$9,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,536.00	
\$0.00	\$1,109,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,109,173.00	\$0.00	\$1,109,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,109,173.00	

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.

	Subgrant			Finished	NA	0	Arlee Elem	NA	NA			0	Students	410
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	Subgrant			Finished	NA	0	Polson H S	NA	NA			0	Students	908
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
	Subgrant			Finished	NA	0	St Ignatius K-12 Schoo	NA	NA			0	Students	3
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	

Project ID: 350100000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Arlee Elem	NA	NA	NA	NA	0	Students	278
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,410.00	\$0.00	\$2,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,410.00	\$0.00	\$2,410.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Arlee H S	NA	NA	NA	NA	0	Students	130
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Polson Elem	NA	NA	NA	NA	0	Students	1162
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$10,140.00	\$0.00	\$10,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,140.00	\$0.00	\$10,140.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Polson H S	NA	NA	NA	NA	0	Students	499
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00	\$0.00	\$4,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,330.00	\$0.00	\$4,330.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	St Ignatius K-12 Schoo	NA	NA	NA	NA	0	Students	474
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,195.00	\$0.00	\$4,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,195.00	\$0.00	\$4,195.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Valley View Elem	NA	NA	NA	NA	0	Students	20
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Swan Lake-Salmon Ele	NA	NA	NA	NA	0	Students	4
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ronan Elem	NA	NA	NA	NA	0	Students	941
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$8,119.00	\$0.00	\$8,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,119.00	\$0.00	\$8,119.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ronan H S	NA	NA	NA	NA	0	Students	321
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.00	\$0.00	\$2,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,765.00	\$0.00	\$2,765.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Charlo Elem	NA	NA	NA	NA	0	Students	224
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,970.00	\$0.00	\$1,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,970.00	\$0.00	\$1,970.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Charlo H S	NA	NA		0	Students	127
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$1,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$1,099.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Upper West Shore Ele	NA	NA		0	Students	43
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381.00	\$0.00	\$381.00
\$0.00	\$0.00	\$0.00	\$0.00	\$36,728.00	\$0.00	\$36,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,728.00	\$0.00	\$36,728.00
Project ID: 350100000007		Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Arlee Elem	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,378.00	\$0.00	\$2,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,378.00	\$0.00	\$2,378.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Arlee H S	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,104.00	\$0.00	\$1,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,104.00	\$0.00	\$1,104.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Polson Elem	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$10,465.00	\$0.00	\$10,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,465.00	\$0.00	\$10,465.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Polson H S	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,383.00	\$0.00	\$4,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,383.00	\$0.00	\$4,383.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	St Ignatius K-12 Schoo	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,502.00	\$0.00	\$4,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,502.00	\$0.00	\$4,502.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Valley View Elem	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$204.00	\$0.00	\$204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.00	\$0.00	\$204.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Swan Lake-Salmon Ele	NA	NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	\$0.00	\$17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17.00	\$0.00	\$17.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ronan Elem	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$8,375.00	\$0.00	\$8,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,375.00	\$0.00	\$8,375.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ronan H S	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,862.00	\$0.00	\$2,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,862.00	\$0.00	\$2,862.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Charlo Elem	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,911.00	\$0.00	\$1,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,911.00	\$0.00	\$1,911.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Charlo H S	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$866.00	\$0.00	\$866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866.00	\$0.00	\$866.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Upper West Shore Ele	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$289.00	\$0.00	\$289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289.00	\$0.00	\$289.00
\$0.00	\$0.00	\$0.00	\$0.00	\$37,356.00	\$0.00	\$37,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,356.00	\$0.00	\$37,356.00
\$3,534,790.00	\$1,862,053.00	\$0.00	\$0.00	\$74,084.00	\$0.00	\$5,470,927.00	\$3,534,790.00	\$1,862,053.00	\$0.00	\$0.00	\$74,084.00	\$0.00	\$5,470,927.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA

Finished

NA

0

No District Selected

NA

NA

0 Recipients/Clients

579

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Dec_10

\$17,116.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$17,116.00 \$17,116.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$17,116.00

\$17,116.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$17,116.00** **\$17,116.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$17,116.00**

Project ID: 69010000000001

Project Name: Best Begin Scholarships

Project Category: Health and Human Services

Sub Class: 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA

Finished

NA

0

No District Selected

NA

NA

0 Recipients/Clients

277

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Sep_11

\$144,105.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$144,105.00 \$144,105.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$144,105.00

\$144,105.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$144,105.00** **\$144,105.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$144,105.00**

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services		Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	186.78
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$82,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,489.00	\$82,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,489.00
\$82,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,489.00	\$82,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,489.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services		Sub Class: 875WA					
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	10
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$985.00	\$0.00	\$31.00	\$0.00	\$1,016.00	\$0.00	\$0.00	\$907.00	\$0.00	\$31.00	\$0.00	\$938.00
\$0.00	\$0.00	\$985.00	\$0.00	\$31.00	\$0.00	\$1,016.00	\$0.00	\$0.00	\$907.00	\$0.00	\$31.00	\$0.00	\$938.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services		Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	4392
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$12,732.00	\$0.00	\$12,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,732.00	\$0.00	\$12,732.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,732.00	\$0.00	\$12,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,732.00	\$0.00	\$12,732.00
Project ID: 690100000000009			Project Name: Hmls Prev/Emerg Food & Sheltr			Project Category: Health and Human Services		Sub Class: 855W3					
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$32,119.00	\$0.00	\$32,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,390.00	\$0.00	\$24,390.00
\$0.00	\$0.00	\$0.00	\$0.00	\$32,119.00	\$0.00	\$32,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,390.00	\$0.00	\$24,390.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	38
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$46,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,853.00	\$46,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,619.00
\$46,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,853.00	\$46,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,619.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	246
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$4,144.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$4,644.00	\$4,144.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$4,644.00
\$4,144.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$4,644.00	\$4,144.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$4,644.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$98,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,949.00	\$98,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,949.00
\$98,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,949.00	\$98,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,949.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$19,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,661.00	\$19,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,661.00
\$19,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,661.00	\$19,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,661.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$6,491,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,491,621.00	\$6,491,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,491,621.00
\$6,491,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,491,621.00	\$6,491,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,491,621.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	6021
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$2,289,311.00	\$0.00	\$0.00	\$384,955.00	\$0.00	\$0.00	\$2,674,266.00	\$2,289,311.00	\$0.00	\$0.00	\$384,955.00	\$0.00	\$0.00	\$2,674,266.00
\$2,289,311.00	\$0.00	\$0.00	\$384,955.00	\$0.00	\$0.00	\$2,674,266.00	\$2,289,311.00	\$0.00	\$0.00	\$384,955.00	\$0.00	\$0.00	\$2,674,266.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Finished	NA		0	No District Selected	NA		NA		0 Recipients/Clients	85.1971	
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Dec_10	
\$89,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,563.00	\$88,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,400.00	
	NA		Finished	NA		0	No District Selected	NA		NA		0 Recipients/Clients	0	
							Budget Determination: Estimate					Estimated Start Date: Jul_09	Estimated Completion Date: Dec_10	
\$73,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,234.00	\$48,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,790.00	
\$162,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,797.00	\$137,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,190.00	

Project ID: 69010000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

	NA		Finished	NA		0	No District Selected	NA		NA		0 Recipients/Clients	2243
							Budget Determination: Actual					Estimated Start Date: Jun_09	Estimated Completion Date: Dec_10
\$1,386.00	\$0.00	\$0.00	\$2,481.00	\$0.00	\$0.00	\$3,867.00	\$1,386.00	\$0.00	\$0.00	\$2,481.00	\$0.00	\$0.00	\$3,867.00
\$1,386.00	\$0.00	\$0.00	\$2,481.00	\$0.00	\$0.00	\$3,867.00	\$1,386.00	\$0.00	\$0.00	\$2,481.00	\$0.00	\$0.00	\$3,867.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	NA		Finished	NA		0	No District Selected	NA		NA		0 Homes/Buildings	184
							Budget Determination: Estimate					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_12
\$1,175,895.00	\$0.00	\$0.00	\$40,901.00	\$0.00	\$0.00	\$1,216,796.00	\$1,175,895.00	\$0.00	\$0.00	\$40,901.00	\$0.00	\$0.00	\$1,216,796.00
\$1,175,895.00	\$0.00	\$0.00	\$40,901.00	\$0.00	\$0.00	\$1,216,796.00	\$1,175,895.00	\$0.00	\$0.00	\$40,901.00	\$0.00	\$0.00	\$1,216,796.00
\$10,534,327.00	\$0.00	\$985.00	\$428,837.00	\$44,882.00	\$0.00	\$11,009,031.00	\$10,508,486.00	\$0.00	\$907.00	\$428,837.00	\$37,153.00	\$0.00	\$10,975,383.00

Totals for Lake County

\$28,745,923.00 \$1,862,053.00 \$985.00 \$6,961,769.00 \$3,029,911.00 \$3,206,479.00 \$43,807,120.00 \$26,913,176.00 \$1,862,053.00 \$907.00 \$1,965,440.00 \$2,940,403.00 \$3,199,479.00 \$36,881,458.00

Lewis & Clark County

Commissioner of Higher Ed

Report Period Dec_12

Project ID: 510200000000012 **Project Name:** 6 Mill Levy Backfill **Project Category:** Education **Sub Class:** 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Helena COT

			Finished	Helena		0	No District Selected	NA		NA		0 Students	949
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_11
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 51020000000002			Project Name: Distance Learning			Project Category: Education			Sub Class: 245W7				
Project Abstract: The Distance Learning & Integrated Enrollment project is new initiative addressing access and affordability of two year colleges. The funding will be used to centralize distance offerings into a single, unified, web-based student enrollment system for admissions and financial assistance and to coordinate with the State Superintendent of Public Instruction to create at least five early college degree programs in a Montana Big Sky Career Pathway for high school students to have access to college courses to achieve a high school diploma and associate's degree in five years.													
NA			Finished	Helena	59601	No District Selected	SunGard Higher Education	Malvern, PA			1267948	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00
Project ID: 510200000000011			Project Name: Stabilization Funding			Project Category: Education			Sub Class: 280WF				
Project Abstract: Stabilization funding for the Montana University System													
Stabilization funding for University of Montana, Helena COT			Finished	Helena	0	No District Selected	NA	NA			0	Students	949
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$1,477,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,477,340.00	\$0.00	\$1,477,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,477,340.00
\$0.00	\$1,477,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,477,340.00	\$0.00	\$1,477,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,477,340.00
Project ID: 510200000000001			Project Name: Tuition Mitigation			Project Category: Education			Sub Class: 280WH				
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at University of Montana, Helena COT			Finished	Helena	0	No District Selected	NA	NA			0	Students	949
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$58,870.00	\$0.00	\$58,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,870.00	\$0.00	\$58,870.00
Funding to mitigate the need to increase tuition for residents students, OCHE Administration			Cancelled	Helena	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$58,870.00	\$0.00	\$58,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,870.00	\$0.00	\$58,870.00
Project ID: 510200000000014			Project Name: Tuition Mitigation/DE			Project Category: Education			Sub Class: 280WS				
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents students at University of Montana, Helena COT			Finished	Helena	0	No District Selected	NA	NA			0	Students	949
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$181,903.00	\$0.00	\$0.00	\$0.00	\$181,903.00	\$0.00	\$0.00	\$181,903.00	\$0.00	\$0.00	\$0.00	\$181,903.00
Funding to mitigate the need to increase tuition for residents students, OCHE Administration			Finished	Helena	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$782,614.00	\$0.00	\$0.00	\$0.00	\$782,614.00	\$0.00	\$0.00	\$782,614.00	\$0.00	\$0.00	\$0.00	\$782,614.00
\$0.00	\$0.00	\$964,517.00	\$0.00	\$0.00	\$0.00	\$964,517.00	\$0.00	\$0.00	\$964,517.00	\$0.00	\$0.00	\$0.00	\$964,517.00
\$0.00	\$1,477,340.00	\$964,517.00	\$0.00	\$2,058,870.00	\$0.00	\$4,500,727.00	\$0.00	\$1,477,340.00	\$964,517.00	\$0.00	\$2,058,870.00	\$0.00	\$4,500,727.00

Crime Control Division

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 410709VR0190505		Project Name: Friendship Center of Helena			Project Category: Public Safety			Sub Class: 165W1					
Project Abstract: Domestic Violence Program - Provides emergency shelter and a transitional program. Services include a 24-hour crisis line, legal services, community education as well as a full range of direct services for survivors of domestic violence, sexual assault or other violent crimes. Service area includes Lewis and Clark, Broadwater and Jefferson counties.													
NA			Finished	Helena	59601	No District Selected	NA		NA		0	Recipients/Clients	1998
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$77,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,367.00	\$77,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,367.00
\$77,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,367.00	\$77,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,367.00
Project ID: 410709GR0190649		Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: East Helena Police - Rifles and misc equipment													
NA			Finished	East Helena	59635	No District Selected	NA		NA		0	Recipients/Clients	6
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$8,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,565.00	\$8,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,565.00
\$8,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,565.00	\$8,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,565.00
\$85,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,932.00	\$85,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,932.00

Department of Administration

Report Period Dec_12

Project ID: 610100000000003		Project Name: ST Broadband Data & Dev			Project Category: Public Safety			Sub Class: 605D1					
Project Abstract: State Broadband Data and Development													
State Broadband Data and Development			Active	Helena	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Dec_14			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833,761.00	\$0.00	\$0.00	\$1,833,761.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833,761.00	\$0.00	\$0.00	\$1,833,761.00
Project ID: 610100000000001		Project Name: St of MT Data Centers			Project Category: All Other Funding			Sub Class: 605W1					
Project Abstract: Equipment for the State of MT Data Center (SMDC).													
Equipment for the SMDC.			Finished	Helena	59620	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,283,616.00	\$0.00	\$3,283,616.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,283,616.00	\$0.00	\$3,283,616.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$1,833,761.00	\$3,283,616.00	\$0.00	\$5,117,377.00

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09302		Project Name: Auchard Creek Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Wolf Creek	59648	Auchard Creek Elem	Milford Colony	Wolf Creek, MT			3780	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.00	\$3,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.00	\$3,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09207		Project Name: Augusta Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Augusta	59410	Augusta Elem	Hewlett Packard		Atlanta, GA			12864	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,864.00	\$12,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,864.00	\$12,864.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,864.00	\$12,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,864.00	\$12,864.00	

Project ID: 650181SFF09209		Project Name: Augusta H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Augusta	59410	Augusta H S	Crescent Electric		East Dubuque, IL			11546	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,546.00	\$11,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,546.00	\$11,546.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,546.00	\$11,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,546.00	\$11,546.00	

Project ID: 650181QS09083		Project Name: Augusta Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
Elementary			Finished	Augusta	59410	Augusta Elem	WTR Consulting Engineers		Missoula, MT.			4595	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00	\$4,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00	\$4,595.00	
High School			Finished	Augusta	59410	Augusta H S	WTR Consulting Engineers		Missoula, MT.			4595	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00	\$4,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00	\$4,595.00	
NA			Finished	Augusta	59410	Augusta Elem	TC Glass-Western Electric-KI		Great Falls, MT., Augusta, MT.			138649	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,649.00	\$138,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,947.00	\$128,947.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,839.00	\$147,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,137.00	\$138,137.00	

Project ID: 650151WTG11004		Project Name: CenturyLink			Project Category: Workforce			Sub Class: 720W4					
Project Abstract: Grant to train 147 workers													
Grant to train 147 workers			Active	Helena	59624	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_11			Estimated Completion Date: Dec_13			
\$0.00	\$0.00	\$0.00	\$0.00	\$452,721.00	\$0.00	\$452,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$452,721.00	\$0.00	\$452,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 650181SFF09329		Project Name: Dept of Corrections-Youth			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Helena	59620	Dept of Corrections-Yo	Allied Paving	Missoula, MT.			29703	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,485.00	\$28,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,485.00	\$28,485.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,485.00	\$28,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,485.00	\$28,485.00
Project ID: 650174HCE10003			Project Name: EAGLE MANOR II			Project Category: Tax Relief			Sub Class: 760W2				
Project Abstract: 44 units of elderly affordable housing													
44 units of elderly affordable housing			Finished	Helena	59601	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Mar_10				
\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00
\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00	\$475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,000.00
Project ID: 650160MP09039			Project Name: East Helena			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Renovate City Hall													
NA			Finished	NA	0	No District Selected	Robert Peccia & Associates	Helena, MT			0	Recipients/Clients	2114
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$42,607.00	\$0.00	\$42,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,607.00	\$0.00	\$42,607.00
\$0.00	\$0.00	\$0.00	\$0.00	\$42,607.00	\$0.00	\$42,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,607.00	\$0.00	\$42,607.00
Project ID: 650181QS09051			Project Name: East Helena Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	East Helena	59635	East Helena Elem	WTR Consulting Engineers	Missoula, MT.			25190	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,190.00	\$25,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,190.00	\$25,190.00
Elementary			Finished	East Helena	59635	East Helena Elem	Crossman, Whitney/Griffin, H	Helena, MT., East Helena, MT.			71501	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,501.00	\$71,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,501.00	\$71,501.00
NA			Finished	East Helena	59635	East Helena Elem	NA	NA			122529	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,529.00	\$122,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,529.00	\$122,529.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,220.00	\$219,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,220.00	\$219,220.00
Project ID: 650160MP09061			Project Name: Helena			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Centennial Phase 1: Earthwork, utility work, and parking lot grading & Memorial Park bandshell mural and repair work													
NA			Finished	NA	0	No District Selected	Helena Sand & Gravel	Helena, MT			0	Recipients/Clients	29351
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$498,776.00	\$0.00	\$498,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,776.00	\$0.00	\$498,776.00
\$0.00	\$0.00	\$0.00	\$0.00	\$498,776.00	\$0.00	\$498,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,776.00	\$0.00	\$498,776.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09164			Project Name: Helena Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Helena	59602	Helena Elem	Great West Engineering, Hel Helena, MT.			578718	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,718.00	\$578,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,718.00	\$578,718.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,718.00	\$578,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,718.00	\$578,718.00
Project ID: 650181SFF09165			Project Name: Helena H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Helena	59602	Helena H S	Northern Hardood, Karhu Arc Deer Park, WA, Helena, MT., Missoula,			344875	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,875.00	\$344,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,875.00	\$344,875.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,875.00	\$344,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,875.00	\$344,875.00
Project ID: 650181QS09185			Project Name: Helena Public School			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Helena	59601	Helena Elem	Integrity Elect, Bulkley Elect, Helena, MT.			547530	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Nov_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,530.00	\$547,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,530.00	\$547,530.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,530.00	\$547,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,530.00	\$547,530.00
Project ID: 650160HP10001			Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2				
Project Abstract: City-County Administration Building													
removing and replacing the roof structure membrane and drains; repairing the interior and exterior stone walls and ceilings; and returning functionality to original glass prism skylights			Finished	Helena	0	No District Selected	Diamond Construction Helena, MT			79000	Homes/Buildings	1	
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$96,250.00	\$0.00	\$96,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,250.00	\$0.00	\$96,250.00
Partial funding for completing the restoration of the Stedman Foundry building at the Montana Outdoor Discovery Center at Spring Meadow Lake State Park			Finished	Helena	59602	No District Selected	Wadsworth Building Co Great Falls, MT			150000	Homes/Buildings	1	
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
Project 1: HVAC zoning installation on 1st and 2nd floors; Project 2: storefront window renovation			Finished	Helena	59601	No District Selected	Allglass Services Helena, MT			27750	Homes/Buildings	1	
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$43,420.00	\$0.00	\$43,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,420.00	\$0.00	\$43,420.00
Project reroofs and repairs an early 20th Century granary designed by R. Reamer for the Green Meadow Ranch near Helena, MT			Finished	Helena	59602	No District Selected	Diamond Construction Helena, MT			86483	Homes/Buildings	1	
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$98,163.00	\$0.00	\$98,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,163.00	\$0.00	\$98,163.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Roof replacement, rain gutter and downspout replacement, foundation perimeter sealing, and fascia and soffit restoration			Finished	Helena	0	No District Selected	Golden Eagle Construction, I	Helena, MT			119720	Homes/Buildings	1
				Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Nov_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
	Renovating Elevators			Finished	Helena	0	No District Selected	Kone, INC	Seattle, WA			207350	Homes/Buildings	1
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,250.00	\$0.00	\$63,250.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$502,833.00	\$0.00	\$502,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,083.00	\$0.00	\$501,083.00	
Project ID:	Project Name: Lewis & Clark			Project Category: Transportation/Infrastructure				Sub Class: 730W3						
	Project Abstract: Lewis and Clark County Fairgrounds Plaza													
	NA		Finished	NA	0	No District Selected	Helena Sand & Gravel	Helena, MT			0	Recipients/Clients	60925	
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$278,951.00	\$0.00	\$278,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,951.00	\$0.00	\$278,951.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$278,951.00	\$0.00	\$278,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,951.00	\$0.00	\$278,951.00	
Project ID:	Project Name: Lewis & Clark County			Project Category: Transportation/Infrastructure				Sub Class: 730W7						
	Project Abstract: Replace the the Elk Creek Road Bridge with a precast concrete trideck superstructure founded on a grade beam foundation, the Little Wolf Creek and Sieben Canyon Road Bridges with precast concrete trideck superstructures founded on a driven pile foundations, the Flat Creek Road Bridge with a structural plate steel arch culvert, utilizing county crews, the Little Prickly Pear Road Bridge with a concrete box culvert, utilizing county crews, the Spring Creek Road Bridge with a steel modular bridge superstructure on a grade beam foundation, utilizing county crews.													
	NA		Finished	NA	0	No District Selected	Mark Buck Construction	Missoula, MT			0	NA	0	
				Budget Determination: Actual				Estimated Start Date: Dec_09			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,628.00	\$456,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,628.00	\$456,628.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,628.00	\$456,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,628.00	\$456,628.00	
Project ID:	Project Name: Lincoln K-12 Schools			Project Category: Education				Sub Class: 785W3						
	Project Abstract: Energy audit													
	NA		Finished	Lincoln	59639	Lincoln K-12 Schools	CTA Architects & Engineers	Helena, MT.			6000	School Facilities	1	
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	
	NA		Finished	Lincoln	59639	Lincoln K-12 Schools	Mountain View Co-op, Asher	Lincoln, MT.			15274	School Facilities	1	
				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,274.00	\$15,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,274.00	\$15,274.00	
	NA		Finished	Lincoln	59639	Lincoln K-12 Schools	Roof USA Service Center	Missoula, MT.			36225	School Facilities	1	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,224.00	\$36,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,224.00	\$36,224.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,498.00	\$57,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,498.00	\$57,498.00	
Project ID:	Project Name: Prickly Pear Coop			Project Category: Education				Sub Class: 785W2						
	Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	East Helena	59635	Prickly Pear Coop	Information Technology Core	Helena, MT.			20585	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,585.00	\$20,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,585.00	\$20,585.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,585.00	\$20,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,585.00	\$20,585.00
Project ID: 650181SFFG09001			Project Name: School Facility Formula Grants			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement - Unsigned Contracts													
NA			Finished	NA	0	No District Selected	NA	NA			28425	School Facilities	15
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,681.00	\$35,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,681.00	\$35,681.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,681.00	\$35,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,681.00	\$35,681.00
Project ID: 650151ICED09001			Project Name: Tribal Economic Dev Admin			Project Category: All Other Funding			Sub Class: 720W3				
Project Abstract: Tribal Economic Development Administration													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$225,829.00	\$0.00	\$225,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,829.00	\$0.00	\$225,829.00
\$0.00	\$0.00	\$0.00	\$0.00	\$225,829.00	\$0.00	\$225,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,829.00	\$0.00	\$225,829.00
Project ID: 650181SFF09250			Project Name: Trinity Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Canyon Creek	59633	Trinity Elem	Brenda Quay	Lincoln, MT			2126	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00	\$2,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00	\$2,126.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00	\$2,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00	\$2,126.00
Project ID: 650160TSEP09001			Project Name: TSEP Admin			Project Category: All Other Funding			Sub Class: 730W1				
Project Abstract: These funds will be used to hire an additional program specialist in order to administer the additional Treasure State Endowment Program projects approved by the Legislature.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,573.00	\$160,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,573.00	\$160,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09015			Project Name: Wolf Creek Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Wolf Creek	59648	Wolf Creek Elem	Mkk Consulting Engineers, In	Billings, MT.			12500	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	LEWIS BUS GROUP	1260 SOUTH 500 WEST SALT LAKE	84910	NA			0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_12				
\$84,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,910.00	\$84,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,910.00
\$167,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,818.00	\$167,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,818.00
Project ID: 5401050002680			Project Name: HATS Multiuse Fac - Helena			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: Helena Area Transit Service HATS Multiuse Facility													
NA			Finished	NA	0	No District Selected	HATS	316 N. PARK, HELENA, MT 59623-00	2832268	NA			0
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11				
\$2,832,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,832,268.00	\$2,832,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,832,268.00
\$2,832,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,832,268.00	\$2,832,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,832,268.00
Project ID: 540105822002			Project Name: HAUSER-BENTON TO HENDERS			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: 0.83 mile overlay in Helena													
NA			Finished	NA	0	No District Selected	HELENA SAND & GRAVEL I	PO BOX 5960,HELENA,MT, 59604	355546	NA			0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09				
\$403,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,276.00	\$403,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,276.00
\$403,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,276.00	\$403,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,276.00
Project ID: 540104301008			Project Name: JCT S-284 - WEST			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Reconstruction of the existing roadway and structure work on Canyon Ferry Road													
NA			Finished	NA	0	No District Selected	SCHELLINGER CONST CO I	PO BOX 39,COLUMBIA FALLS,MT, 59	7147550	NA			0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_12				
\$7,387,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,387,082.00	\$7,387,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,387,082.00
\$7,387,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,387,082.00	\$7,387,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,387,082.00
Project ID: 540102791013			Project Name: SF069-FLASHER-N OF HELENA			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Installing post mounted flashers at the intersection of S-279 & S 231 north of Helena													
NA			Finished	NA	0	No District Selected	WESTERN TRAFFIC CONT	PO BOX 17823,MISSOULA,MT, 59808	17090	NA			0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Nov_09				
\$29,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,952.00
\$29,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,952.00	\$29,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,952.00
Project ID: 540102801019			Project Name: SF069-FLASHERS-YORK RD-NE			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Installing post mounted flashers on York Road northeast of Helena													
NA			Finished	NA	0	No District Selected	WESTERN TRAFFIC CONT	PO BOX 17823,MISSOULA,MT, 59808	20077	NA			0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Nov_09				
\$31,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,340.00	\$31,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,340.00
\$31,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,340.00	\$31,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,340.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$12,861,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,861,826.00	\$12,861,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,861,826.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

A&E#2010-31-02 Helena Complex Energy Improve			Finished	Helena	59601	No District Selected	GPD, Inc.	524 1st Avenue South	Great Falls, M	110534	Homes/Buildings	1	
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Sep_11				
\$107,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,801.00	\$107,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,801.00
A&E#2010-31-02 Helena Complex Energy Improve Construction			Finished	Helena	59601	No District Selected	Big Sky Plumbing & Heating	1923 Dodge Ave # C	Helena, MT	436211	Homes/Buildings	1	
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Sep_11				
\$442,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,199.00	\$442,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,199.00
A&E #2010-31-02-02 Helena Hdq/Shop Lighting Upgr			Finished	Helena	59601	No District Selected	Eagle Electric, Inc.	Helena, MT 59601-0815			343349	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Oct_10				
\$347,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,015.00	\$347,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,015.00
A&E #2010-31-02-02 Architect/Engineer Helena Hdq/Shop Lighting Upgr			Finished	Helena	59601	No District Selected	GPD, PC	524 1st Ave S	Great Falls	39786	Homes/Buildings	1	
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Oct_10				
\$39,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,786.00	\$39,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,786.00
\$936,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$936,801.00	\$936,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$936,801.00

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without

E. Helena Public Schools District #9 (Contract #210022)			Finished	East Helena	0	No District Selected	NA	NA	0	NA	0		
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$45,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,017.00	\$45,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,017.00
E. Helena Public Schools (Contract #210023)			Finished	East Helena	0	No District Selected	NA	NA	0	NA	0		
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$45,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,017.00	\$45,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,017.00
E. Helena Public Schools (Contract #210033)			Finished	East Helena	0	No District Selected	NA	NA	0	NA	0		
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$57,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,630.00	\$57,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,630.00
\$147,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,664.00	\$147,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,664.00

Project ID: 5301EEBG0000003 **Project Name:** Energy Efficiency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
City of Chinook - Purchase new and install new framing, new insulation, new siding and new radiant heaters in the City of Chinook Water Treatment plant.			Finished	Chinook	0	No District Selected	NA	NA			0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
City of Helena			Active	Helena	0	No District Selected	NA	NA			0	NA	0
			Budget Determination: Estimate				Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$61,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,400.00	\$86,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,399.00
Lewis & Clark County			Finished	NA	0	No District Selected	NA	NA			0	NA	0
			Budget Determination: Estimate				Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$61,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,519.00	\$61,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,519.00
CITY OF E HELENA			Finished	Helena	0	No District Selected	NA	NA			0	NA	0
			Budget Determination: Estimate				Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$115,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,010.00	\$115,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,010.00
\$437,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,929.00	\$462,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,928.00

Project ID: 5301ESEP0000007 **Project Name:** Enrgy Cnsvr MUS DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W7

Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.

A&E #28-07-01 Improve Helena Airport Campus			Finished	Helena	59601	No District Selected	Jackson Contractor Group	DUNS #11.409.1015	PO Box 96	365000	School Facilities	1	
			Budget Determination: Actual				Estimated Start Date: Apr_10			Estimated Completion Date: Dec_10			
\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00
A&E #28-07-01-01 HCOT Donaldson Energy Upgrade			Finished	Helena	59601	No District Selected	CTA Architects Engineers	13.922.1167		60414	School Facilities	1	
			Budget Determination: Actual				Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11			
\$56,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,049.00	\$56,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,049.00
A&E #28-07-01-01 HCOT Donaldson Energy Upgrade Construction			Finished	Helena	59601	No District Selected	Tri-County Mechanical & Ele	DUNS# 08.951.5688	PO Box	343951	School Facilities	1	
			Budget Determination: Actual				Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11			
\$343,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,951.00	\$343,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,951.00
\$765,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765,000.00	\$765,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765,000.00

Project ID: 5301REM00000001 **Project Name:** Great Divide Sand Tailings **Project Category:** Water and Environment **Sub Class:** 430D3

Project Abstract: Cooperative effort between BLM and DEQ to use the same repository site to encapsulate mine wastes from reclamation work at Bald Butte Millsite, the Devon/Sterling and Albion Sites and the Great Divide Tailings Site.

Mine waste reclamation.			Active	NA	0	No District Selected	NA	NA			0	NA	0
			Budget Determination: Estimate				Estimated Start Date: Apr_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$285,523.00	\$0.00	\$0.00	\$285,523.00
\$0.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$0.00	\$285,523.00	\$0.00	\$0.00	\$285,523.00

Project ID: 5301ESEP0000002 **Project Name:** M&E Cptl Cmplx DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W1

Project Abstract: Mechanical and Energy Projects on the Capitol Complex, these funds will be allocated to numerous energy projects on the capitol complex

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #29-30-02-02 CCEI-II Cogswell Building			Finished	Helena	59601	No District Selected	Millenium Engineering, Inc.	1063 Helena Ave.	Helena, MT 5	36750	Homes/Buildings	1
	Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Jun_11			
\$36,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,750.00	\$36,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,750.00
	A&E #29-30-02-04 CCEI I FWP HQ Building			Finished	Helena	59601	No District Selected	Tri-County Mechanical & Ele	DUNS# 08.951.5688	PO Box	119962	Homes/Buildings	1
	Budget Determination: Actual						Estimated Start Date: Jul_11			Estimated Completion Date: Sep_11			
\$119,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,962.00	\$119,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,962.00
	A&E #29-30-02-01 CCEI-I Walt Sullivan Building			Finished	Helena	59601	No District Selected	Tri-County Mechanical & Ele	DUNS# 08.951.5688	PO Box	328210	Homes/Buildings	1
	Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Jun_11			
\$328,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,250.00	\$328,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,250.00
	A&E #2010-30-02-01 CCEI 2 Metcalf Building			Finished	Helena	59601	No District Selected	Eagle Electric, Inc.	DUNS #88-494-9827	PO Box	189939	Homes/Buildings	1
	Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,200.00	\$190,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,200.00
	A&E #2010-30-02-01 CCEI 2 Metcalf Building / Architect & Engineering contract			Finished	Helena	59601	No District Selected	Morrison-Maierle, Inc.	DUNS #06-372-6665	1 Engineering PI	24800	Homes/Buildings	1
	Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$24,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,800.00	\$24,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,800.00
	A&E #2010-30-02-02 CCEI 2 Justice Bldg Lighting			Finished	Helena	59601	No District Selected	Morrison-Maierle, Inc.	DUNS #06-372-6665	1 Engineering P	21300	Homes/Buildings	1
	Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$21,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,300.00	\$21,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,300.00
	A&E #2010-30-02-02 CCEI 2 Justice Bldg Lighting Construction Contract			Finished	Helena	59601	No District Selected	Eagle Electric, Inc.	DUNS #88-494-9827	PO Box	202155	Homes/Buildings	1
	Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Nov_10			
\$203,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,700.00	\$203,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,700.00
	A&E #2011-30-01 Insulate Mechanical Systems			Finished	Helena	59601	No District Selected	WTR Consulting Engineers	204 E. Lyndale	Helena, MT 5	9983	Homes/Buildings	1
	Budget Determination: Actual						Estimated Start Date: Aug_11			Estimated Completion Date: Sep_11			
\$16,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,784.00	\$16,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,784.00
	A&E #2011-30-01 Insulate Mechanical Systems			Finished	Helena	59601	No District Selected	Dawes Engineering & Design	314 N Last Chance Gulch, Helena, MT		14725	Homes/Buildings	1
	Budget Determination: Actual						Estimated Start Date: Aug_11			Estimated Completion Date: Sep_11			
\$14,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,725.00	\$14,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,725.00
	A&E #2011-30-01 Insulate Mechanical Systems Construction			Finished	Helena	59601	No District Selected	Performance Contracting Inc.	East 6621 Mission St, Spokane, WA 99		196456	Homes/Buildings	1
	Budget Determination: Actual						Estimated Start Date: Aug_11			Estimated Completion Date: Sep_11			
\$196,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,456.00	\$196,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,456.00
\$1,152,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152,927.00	\$1,152,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152,927.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5301ESEP000011		Project Name: State Energy Program-SEP			Project Category: Energy and Weatherization			Sub Class: 420WS					
Project Abstract: SEP - Recycling Infrastructure													
Augusta Solid Waste Management District will purchase a baler which will significantly increase the recycling in the community.			Finished	Various	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00

Lincoln Solid Waste Management District will purchase a baler which will significantly increase the recycling in the community.			Finished	Various	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$13,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,841.00
\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$27,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,841.00
\$3,468,321.00	\$0.00	\$0.00	\$325,000.00	\$0.00	\$0.00	\$3,793,321.00	\$3,493,161.00	\$0.00	\$0.00	\$285,523.00	\$0.00	\$0.00	\$3,778,684.00

Dept of Military Affairs

Report Period Final

Project ID: 670130R10152		Project Name: 412 Energy Upgrd-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2					
Project Abstract: This project provides an upgrade for an energy upggrade for Bldg 412 at Fort Harrison as part of our statewide energy conservation program.													
NA			Finished	Helena	59636	No District Selected	Beason Enterprises	Helena, MT			47881	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: May_10			
\$0.00	\$0.00	\$0.00	\$47,881.00	\$0.00	\$0.00	\$47,881.00	\$0.00	\$0.00	\$0.00	\$47,881.00	\$0.00	\$0.00	\$47,881.00
\$0.00	\$0.00	\$0.00	\$47,881.00	\$0.00	\$0.00	\$47,881.00	\$0.00	\$0.00	\$0.00	\$47,881.00	\$0.00	\$0.00	\$47,881.00

Project ID: 670130R10172		Project Name: Barracks Envelope-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2					
Project Abstract: This project provides an upgrade the Barracks envelope at Fort Harrison as part of our statewide energy conservation program.													
NA			Finished	Helena	59636	No District Selected	Golden Eagle Construction	Helena, MT			579782	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$579,782.00	\$0.00	\$0.00	\$579,782.00	\$0.00	\$0.00	\$0.00	\$579,782.00	\$0.00	\$0.00	\$579,782.00
\$0.00	\$0.00	\$0.00	\$579,782.00	\$0.00	\$0.00	\$579,782.00	\$0.00	\$0.00	\$0.00	\$579,782.00	\$0.00	\$0.00	\$579,782.00

Project ID: 670130R10170B		Project Name: Cold Storage Light 1020-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2					
Project Abstract: This project will upgrade the cold storage lighting in bldg 1020 at Fort Harrison as part of our statewide energy conservation program.													
NA			Finished	Helena	59636	No District Selected	Integrity Electric	Helena, MT			7585	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_10			
\$0.00	\$0.00	\$0.00	\$7,585.00	\$0.00	\$0.00	\$7,585.00	\$0.00	\$0.00	\$0.00	\$7,585.00	\$0.00	\$0.00	\$7,585.00
\$0.00	\$0.00	\$0.00	\$7,585.00	\$0.00	\$0.00	\$7,585.00	\$0.00	\$0.00	\$0.00	\$7,585.00	\$0.00	\$0.00	\$7,585.00

Project ID: 670130R10170A		Project Name: Cold Storage Light 999-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2					
Project Abstract: This project will upgrade the cold storage lighting in bldg 999 at Fort Harrison as part of our statewide energy conservation program.													
NA			Finished	Helena	59636	No District Selected	Integrity Electric	Helena, MT			4484	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_10			
\$0.00	\$0.00	\$0.00	\$4,484.00	\$0.00	\$0.00	\$4,484.00	\$0.00	\$0.00	\$0.00	\$4,484.00	\$0.00	\$0.00	\$4,484.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$4,484.00	\$0.00	\$0.00	\$4,484.00	\$0.00	\$0.00	\$0.00	\$4,484.00	\$0.00	\$0.00	\$4,484.00
Project ID: 670130R10170C			Project Name: Cold Storage Light CSMS-FtHarr			Project Category: Energy and Weatherization		Sub Class: 825D2					
Project Abstract: This project will upgrade the cold storage lighting at the CSMS at Fort Harrison as part of our statewide energy conservation program.													
NA			Finished	Helena	59636	No District Selected	Integrity Electric	Helena, MT	3567	NA			0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_10			
\$0.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$3,567.00
\$0.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$0.00	\$3,567.00	\$0.00	\$0.00	\$3,567.00
Project ID: 670130R10170D			Project Name: Cold Storage Light UTES-FtHarr			Project Category: Energy and Weatherization		Sub Class: 825D2					
Project Abstract: This project will upgrade the cold storage lighting at the UTES at Fort Harrison as part of our statewide energy conservation program.													
NA			Finished	Helena	59636	No District Selected	Integrity Electric	Helena, MT	1455	NA			0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_10			
\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00
\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$1,455.00
Project ID: 670130R10169			Project Name: FMS Heat Sys Upgr- FtHarr			Project Category: Energy and Weatherization		Sub Class: 825D1					
Project Abstract: This project provides a heating system upgrade for the FMS at Fort Harrison as part of our statewide energy conservation program.													
NA			Finished	Helena	59636	No District Selected	Big Sky Plumbing & Heating	Helena, MT	199236	NA			0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$205,569.00	\$0.00	\$0.00	\$205,569.00	\$0.00	\$0.00	\$0.00	\$205,569.00	\$0.00	\$0.00	\$205,569.00
\$0.00	\$0.00	\$0.00	\$205,569.00	\$0.00	\$0.00	\$205,569.00	\$0.00	\$0.00	\$0.00	\$205,569.00	\$0.00	\$0.00	\$205,569.00
Project ID: 670130R10178			Project Name: FMS Light Retrofit-FtHarr			Project Category: Energy and Weatherization		Sub Class: 825D1					
Project Abstract: This project will provide a lighting retrofit for the FMS at Fort Harrison as part of our statewide energy conservation program.													
NA			Finished	Helena	59636	No District Selected	Eagle Electric, Inc	Helena, MT	19566	NA			0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_10			
\$0.00	\$0.00	\$0.00	\$19,566.00	\$0.00	\$0.00	\$19,566.00	\$0.00	\$0.00	\$0.00	\$19,566.00	\$0.00	\$0.00	\$19,566.00
\$0.00	\$0.00	\$0.00	\$19,566.00	\$0.00	\$0.00	\$19,566.00	\$0.00	\$0.00	\$0.00	\$19,566.00	\$0.00	\$0.00	\$19,566.00
Project ID: 670130R10204			Project Name: FtHarr-IED Training			Project Category: Public Safety		Sub Class: 830W8					
Project Abstract: This project will provide a training area for National Guard troops to counter Improvised Explosive Device (IED) threats. It will include multiple engagement sites that will train troops to identify and defeat IED.													
NA			Finished	Helena	59636	No District Selected	AAA Construction	Missoula, MT	699612	NA			0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,310.00	\$0.00	\$735,310.00
\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,310.00	\$0.00	\$735,310.00
Project ID: 670130R10078			Project Name: FtHarr-Military Museum			Project Category: Transportation/Infrastructure		Sub Class: 830W7					
Project Abstract: The expansion of the Montana Military Museum will connect two existing buildings. It will create approximately 3,500 square feet additional space which more than doubles the existing display area.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Helena	59636	No District Selected	Golden Eagle Construction	Helena, MT	234727	NA			0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
Project ID: 670130R10105			Project Name: Helicopter Dip Site-FtHarr			Project Category: Public Safety			Sub Class: 825W3				
Project Abstract: This project will provide a point where helicopter crews can rapidly fill their fire fighting buckets on Fort Harrison. This site will accommodate 324 gallon water buckets used by Hueys to 2000 gallon used by Chinooks.													
NA			Finished	Helena	59602	No District Selected	Helena Sand & Gravel	Helena, MT	237126	NA			0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Mar_11				
\$279,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,268.00	\$245,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,544.00
\$279,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,268.00	\$245,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,544.00
Project ID: 670130R10171A			Project Name: LED Wall Pk CSMS-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2				
Project Abstract: This project will upgrade the LED wall pack at the CSMS at Fort Harrison as part of our statewide energy conservation program.													
NA			Finished	Helena	59636	No District Selected	Townsend Electric	Townsend, MT	61548	NA			0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Mar_10				
\$0.00	\$0.00	\$0.00	\$61,548.00	\$0.00	\$0.00	\$61,548.00	\$0.00	\$0.00	\$0.00	\$61,548.00	\$0.00	\$0.00	\$61,548.00
\$0.00	\$0.00	\$0.00	\$61,548.00	\$0.00	\$0.00	\$61,548.00	\$0.00	\$0.00	\$0.00	\$61,548.00	\$0.00	\$0.00	\$61,548.00
Project ID: 670130R10171B			Project Name: LED Wall Pk TSSF-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2				
Project Abstract: This project will upgrade the LED wall pack at the TSSF at Fort Harrison as part of our statewide energy conservation program.													
NA			Finished	Helena	59636	No District Selected	Eagle Electric, Inc	Helena, MT	8413	NA			0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Mar_10				
\$0.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$8,413.00
\$0.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$0.00	\$8,413.00	\$0.00	\$0.00	\$8,413.00
Project ID: 670130R10171C			Project Name: LED Wall Pk UTES-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2				
Project Abstract: This project will upgrade the LED wall pack at the UTES at Fort Harrison as part of our statewide energy conservation program.													
NA			Finished	Helena	59636	No District Selected	Eagle Electric, Inc	Helena, MT	4990	NA			0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Mar_10				
\$0.00	\$0.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$4,990.00
\$0.00	\$0.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$0.00	\$4,990.00	\$0.00	\$0.00	\$4,990.00
Project ID: 670130R10168			Project Name: RTI Hot Wtr Sys-FtHarr			Project Category: Energy and Weatherization			Sub Class: 825D2				
Project Abstract: This project provides an upgrade for the hot water system that the RTI bldg at Fort Harrison as part of our statewide energy conservation program.													
NA			Finished	Helena	59636	No District Selected	Tri-County Mechanical	Helena, MT	40137	NA			0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$40,137.00	\$0.00	\$0.00	\$40,137.00	\$0.00	\$0.00	\$0.00	\$40,137.00	\$0.00	\$0.00	\$40,137.00
\$0.00	\$0.00	\$0.00	\$40,137.00	\$0.00	\$0.00	\$40,137.00	\$0.00	\$0.00	\$0.00	\$40,137.00	\$0.00	\$0.00	\$40,137.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 670130R10165			Project Name: Vault Mod-SW-Helena(womack)			Project Category: Public Safety		Sub Class: 825W4					
Project Abstract: This project will modify the existing weapons vault that does not meet present National Guard Bureau Army Regulations in Helena by installing 1/4" plate steel to walls and ceilings.													
NA			Finished	Helena	59620	No District Selected	Diamond Construction	Helena, MT	79526	NA			0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Mar_10				
\$79,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,525.00	\$79,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,525.00
\$79,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,525.00	\$79,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,525.00
\$358,793.00	\$0.00	\$0.00	\$984,977.00	\$1,000,000.00	\$0.00	\$2,343,770.00	\$325,069.00	\$0.00	\$0.00	\$984,977.00	\$985,310.00	\$0.00	\$2,295,356.00

Dept of Natural Resource and Conser Report Period Dec_12

Project ID: 5706WW0082			Project Name: City of Helena			Project Category: Water and Environment		Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
City of Helena-Collection Lines-major sewer system rehabilitation.			Finished	NA	0	No District Selected	Robert Gills	North Dakota	750000	NA			28726
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00

Project ID: 5706WW0099			Project Name: East Helena			Project Category: Water and Environment		Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.													
East Helena Collection Line Replacement			Finished	East Helena	0	No District Selected	Summers Construction	Nampa, ID	324350	NA			1848
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: Oct_10				
\$167,050.00	\$0.00	\$0.00	\$157,300.00	\$0.00	\$0.00	\$324,350.00	\$167,050.00	\$0.00	\$0.00	\$157,300.00	\$0.00	\$0.00	\$324,350.00
\$167,050.00	\$0.00	\$0.00	\$157,300.00	\$0.00	\$0.00	\$324,350.00	\$167,050.00	\$0.00	\$0.00	\$157,300.00	\$0.00	\$0.00	\$324,350.00

Project ID: 5706DW0132			Project Name: Helena			Project Category: Water and Environment		Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Helena Replacement of old, leaking distribution mains.			Finished	Helena	0	No District Selected	Helena Sand & Gravel	Helena, MT	750000	NA			25780
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00

Project ID: 5706000034			Project Name: Helena Valley ID Canal Lin.			Project Category: Water and Environment		Sub Class: 540W6					
Project Abstract: The Helena Valley Irrigation District (HVID) is between the Missouri River and the City of Helena and consists of about 17,000 irrigated acres serving 120 farms and ranches. The HVID Helena Valley Unit also supplies some drinking water to Helena. The HVID has 64.8 miles of canals and laterals; 12.9 miles have been lined or put into pipe. This project is part of an ongoing effort to improve the HVID's delivery efficiency in the irrigation system by installing a Pond-Gard liner through a 2,640-foot section of canal.													
NA			Finished	NA	0	No District Selected	WWC	Helena, MT	100000	NA			0
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
Project ID: 5706WW0088			Project Name: MT Law Enforcement			Project Category: Water and Environment			Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.														
Secondary treatment for MT Law Enforcement waste water treatment plant														
Finished Helena 0 No District Selected Intermountain Construction S Butte, MT 750000 NA 0														
Budget Determination: Estimate Estimated Start Date: Sep_09 Estimated Completion Date: Dec_09														
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	
Project ID: 5706000012			Project Name: Spring Meadow Lk. Recl.			Project Category: Water and Environment			Sub Class: 540W7					
Project Abstract: Spring Meadow Lake State Park is an urban (Helena) state park with 85,000 visitors annually. The park is adjacent to the Montana Wildlife Shelter. Both the park and the shelter are contaminated with lead and arsenic, residuals from milling and tailings disposal during the World War I era. The Spring Meadow Lake Reclamation Project would remove these hazardous substances and transport them to the Luttrell Pit Repository. They will be encapsulated with wastes removed from mining sites in the Basin Creek and Tenmile Creek National Priorities List Superfund sites.														
NA Finished Helena 0 No District Selected NA NA 0 Recipients/Clients 85000														
Budget Determination: Estimate Estimated Start Date: Oct_09 Estimated Completion Date: Feb_10														
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	
Project ID: 5706000056			Project Name: Wolf Creek WW System			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: The Wolf Creek County Water and Sewer District is along Interstate 15 about 35 miles north of Helena. The area has no community water and sewer systems so each building is served by a private well and septic system. The water and sewer district will install a new gravity sewer collection system with one lift station, a moving bed bioreactor (MBBR) treatment facility, wastewater disinfection using ultraviolet (UV) light, and a direct discharge to Little Prickly Pear Creek. Existing private septic systems will be abandoned and district customers will be required to connect to the new system.														
NA Active Wolf Creek 0 No District Selected Peccia Engineering Helena, MT 50000 Homes/Buildings 98														
Budget Determination: Estimate Estimated Start Date: Apr_10 Estimated Completion Date: Dec_10														
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,995.00	\$37,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,995.00	\$37,995.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,995.00	\$37,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,995.00	\$37,995.00	
\$1,364,750.00	\$0.00	\$0.00	\$1,209,600.00	\$0.00	\$437,995.00	\$3,012,345.00	\$1,364,750.00	\$0.00	\$0.00	\$1,209,600.00	\$0.00	\$437,995.00	\$3,012,345.00	

Judiciary

Report Period Final

Project ID: 21109999999999			Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program														
Provide Self-Help Law Program Services in Helena Finished Helena 59601 No District Selected NA NA 0 Recipients/Clients 465														
Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Jun_11														
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969.00	\$0.00	\$969.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969.00	\$0.00	\$969.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969.00	\$0.00	\$969.00

Labor and Industry

Report Period Dec_12

Project ID: 6602Americorps1			Project Name: OCS - Americorps1			Project Category: Workforce			Sub Class: 810W1				
Project Abstract: AmeriCorps State Competitive Recovery Applications													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: May_10			
\$63,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,006.00	\$63,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,006.00
\$63,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,006.00	\$63,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,006.00
Project ID: 6602Americorps2		Project Name: OCS - Americorps2			Project Category: Workforce			Sub Class: 810D1					
Project Abstract: AmeriCorps State Competitive Recovery Applications													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: May_10			
\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$1,599.00
\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$1,599.00
Project ID: 6602Americorps3		Project Name: OCS - Americorps3			Project Category: Workforce			Sub Class: 810D2					
Project Abstract: AmeriCorps State Competitive Recovery Applications													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$18,653.00	\$0.00	\$0.00	\$18,653.00	\$0.00	\$0.00	\$0.00	\$18,653.00	\$0.00	\$0.00	\$18,653.00
\$0.00	\$0.00	\$0.00	\$18,653.00	\$0.00	\$0.00	\$18,653.00	\$0.00	\$0.00	\$0.00	\$18,653.00	\$0.00	\$0.00	\$18,653.00
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$853,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853,250.00	\$60,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,068.00
\$853,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$853,250.00	\$60,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,068.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$5,083,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,083,812.00	\$4,171,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,171,936.00
\$5,083,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,083,812.00	\$4,171,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,171,936.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$2,394,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,394,734.00	\$1,876,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876,211.00
\$2,394,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,394,734.00	\$1,876,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876,211.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE								
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																
NA			Active		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Jun_11				
\$990,248.00		\$0.00		\$0.00		\$0.00		\$990,248.00		\$845,692.00		\$0.00		\$0.00		\$845,692.00
\$990,248.00		\$0.00		\$0.00		\$0.00		\$990,248.00		\$845,692.00		\$0.00		\$0.00		\$845,692.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND								
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Aug_09						Estimated Completion Date: Jun_11				
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE								
Project Abstract: Energy Training Partnership Grant																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Feb_10						Estimated Completion Date: Jul_12				
\$0.00		\$0.00		\$0.00		\$318,328.00		\$0.00		\$0.00		\$318,897.00		\$0.00		\$318,897.00
\$0.00		\$0.00		\$0.00		\$318,328.00		\$0.00		\$0.00		\$318,897.00		\$0.00		\$318,897.00
Project ID: 6602WSDLMI		Project Name: WSD - LMI			Project Category: Workforce			Sub Class: 790DL								
Project Abstract: Recovery Act Green Jobs																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Dec_09						Estimated Completion Date: Aug_11				
\$0.00		\$0.00		\$0.00		\$415,000.00		\$0.00		\$0.00		\$386,208.00		\$0.00		\$386,208.00
\$0.00		\$0.00		\$0.00		\$415,000.00		\$0.00		\$0.00		\$386,208.00		\$0.00		\$386,208.00
Project ID: 6602WSDOJT		Project Name: WSD - OJT			Project Category: Workforce			Sub Class: 790DW								
Project Abstract: On the Job Training Grant																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Jul_10						Estimated Completion Date: Jun_12				
\$0.00		\$0.00		\$0.00		\$44,600.00		\$0.00		\$0.00		\$41,684.00		\$0.00		\$41,684.00
\$0.00		\$0.00		\$0.00		\$44,600.00		\$0.00		\$0.00		\$41,684.00		\$0.00		\$41,684.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR								
Project Abstract: Employment Services to Benefit UI Claimants																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$94,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,359.00	\$52,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,260.00
\$94,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,359.00	\$52,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,260.00
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS					
Project Abstract: Senior Community Service Employment Program													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce			Sub Class: 790DS					
Project Abstract: Senior Community Service Employment Program													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$59,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,785.00	\$59,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,557.00
\$59,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,785.00	\$59,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,557.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$69,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,676.00	\$53,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,329.00
\$69,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,676.00	\$53,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,329.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WAIYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,194.00	\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,194.00	
\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,194.00	\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,194.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$18,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,693.00	\$18,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,693.00	
\$18,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,693.00	\$18,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,693.00	
\$9,772,634.00	\$0.00	\$0.00	\$798,355.00	\$0.00	\$0.00	\$10,570,989.00	\$7,345,823.00	\$0.00	\$0.00	\$767,216.00	\$0.00	\$0.00	\$8,113,039.00	

Long Range Building

Report Period Dec_12

Project ID: 610700022		Project Name: Central Land Office Building			Project Category: Transportation/Infrastructure			Sub Class: AW906						
Project Abstract: Repair or replace existing, inefficient buildings within the MT Dept of Natural Resources and Conservation's Central Land Office compound. Renovation and construction will improve building performance and functionality.														
A&E #29-38-02 Planning of Central Land Office Building			Finished	Helena	59601	No District Selected		Gordon Whirry Architecture	Great Falls			174210	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Jun_10						Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$267,269.00	\$0.00	\$267,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,269.00	\$0.00	\$267,269.00
A&E #29-38-02 Central Land Office Building			Finished	Helena	59601	No District Selected		Dick Anderson Construction	Helena			1332731	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Jun_10						Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,332,731.00	\$0.00	\$1,332,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,332,731.00	\$0.00	\$1,332,731.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00
Project ID: 610700025		Project Name: DMA Roofing Projects Statewide			Project Category: Transportation/Infrastructure			Sub Class: AD000						
Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.														
A&E # 2010-33-03 Reroof Womack Armory			Finished	Helena	59601	No District Selected		Summit Roofing, Inc.	Missoula			111948	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Oct_09						Estimated Completion Date: Jan_10		
\$0.00	\$0.00	\$0.00	\$150,130.00	\$0.00	\$0.00	\$150,130.00	\$0.00	\$0.00	\$0.00	\$115,472.00	\$0.00	\$0.00	\$115,472.00	
A&E # 2010-33-03 Planning Reroof Womack Armory			Finished	Helena	59601	No District Selected		Karhu Architects	Helena			9870	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Oct_09						Estimated Completion Date: Jan_10		
\$0.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$0.00	\$9,870.00	\$0.00	\$0.00	\$9,870.00	
\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$125,342.00	\$0.00	\$0.00	\$125,342.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 610700023			Project Name: Energy Conserv Imprvs MUS			Project Category: Energy and Weatherization			Sub Class: BW906					
Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.														
			A&E #28-07-01 Improve Helena Airport Campus	Active	Helena	59601	No District Selected	Jackson Contractor Group	Missoula			543589	School Facilities	1
			Budget Determination: Actual				Estimated Start Date: Jul_10				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$602,926.00	\$0.00	\$602,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,058.00	\$0.00	\$590,058.00	
			A&E 28-07-01-01 HCOT Donaldson Energy Upgrade	Active	Helena	59601	No District Selected	CTA Architects Engineers	Great Falls			9548	School Facilities	1
			Budget Determination: Actual				Estimated Start Date: Aug_11				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$62,807.00	\$0.00	\$62,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,332.00	\$0.00	\$61,332.00	
			A&E 28-07-01-01 HCOT Donaldson Energy Upgrade Construction	Finished	Helena	59601	No District Selected	Tri-County Mechanical & Ele	Helena			168667	School Facilities	1
			Budget Determination: Actual				Estimated Start Date: Aug_11				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$168,667.00	\$0.00	\$168,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,667.00	\$0.00	\$168,667.00	
			A&E #28-07-01-02 Reroof HCOT Airport Building	Finished	Helena	59601	No District Selected	Diamond Construction, Inc.	Helena			88100	School Facilities	1
			Budget Determination: Actual				Estimated Start Date: Aug_11				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$88,100.00	\$0.00	\$88,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,100.00	\$0.00	\$88,100.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$922,500.00	\$0.00	\$922,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$908,157.00	\$0.00	\$908,157.00	
Project ID: 610700001			Project Name: Energy Related Def Maint P1 SW			Project Category: Energy and Weatherization			Sub Class: AW901					
Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.														
			A&E #29-30-02-01 CCEI- I Walt Sullivan Building	Finished	Helena	59601	No District Selected	Millenium Engineering	Helena			41255	Homes/Buildings	1
			Budget Determination: Actual				Estimated Start Date: Apr_10				Estimated Completion Date: Oct_10			
\$0.00	\$0.00	\$88,683.00	\$0.00	\$0.00	\$0.00	\$88,683.00	\$0.00	\$0.00	\$88,683.00	\$0.00	\$0.00	\$0.00	\$88,683.00	
			A&E #29-30-02-01 Construction Contract CCEI- I Walt Sullivan Building	Finished	Helena	59601	No District Selected	Tri-County Mechanical & Ele	Helena			111317	Homes/Buildings	1
			Budget Determination: Actual				Estimated Start Date: Apr_10				Estimated Completion Date: Oct_10			
\$0.00	\$0.00	\$111,317.00	\$0.00	\$0.00	\$0.00	\$111,317.00	\$0.00	\$0.00	\$111,317.00	\$0.00	\$0.00	\$0.00	\$111,317.00	
			A&E #2010-30-02-01 CCEI 2 Metcalf Building	Finished	Helena	59601	No District Selected	Eagle Electric	Helena			26600	Homes/Buildings	1
			Budget Determination: Actual				Estimated Start Date: Jul_10				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$26,600.00	\$0.00	\$26,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,600.00	\$0.00	\$26,600.00	
\$0.00	\$0.00	\$200,000.00	\$0.00	\$26,600.00	\$0.00	\$226,600.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$26,600.00	\$0.00	\$226,600.00	
Project ID: 610700009			Project Name: Exterior Envelope Imprvs MLEA			Project Category: Transportation/Infrastructure			Sub Class: AW902					
Project Abstract: Exterior envelope repairs to the 9 existing brick structures at the MT Law Enforcement Academy.														
			A&E #27-37-03-04 MLEA Envelope Improvements	Finished	Helena	59601	No District Selected	Thinkone	Bozeman			56216	Homes/Buildings	0
			Budget Determination: Actual				Estimated Start Date: Jul_10				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$61,317.00	\$0.00	\$61,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,317.00	\$0.00	\$61,317.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #27-37-03-04 MLEA Envelope Improvements Construction			Finished	Helena	59601	No District Selected	Diamond Construction, Inc.	Helena			363683	Homes/Buildings	0
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$363,683.00	\$0.00	\$363,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,683.00	\$0.00	\$363,683.00
\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00
\$0.00	\$0.00	\$200,000.00	\$160,000.00	\$2,974,100.00	\$0.00	\$3,334,100.00	\$0.00	\$0.00	\$200,000.00	\$125,342.00	\$2,959,757.00	\$0.00	\$3,285,099.00

Montana Arts Council

Report Period Final

Project ID: 5114004 Project Name: ARTS MEAN JOBS IN MT GRANT Project Category: All Other Funding Sub Class: 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501(c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

ART MOBILE OF MONTANA ARRA			Finished	AUGUSTA	59410	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00	\$102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.00
ART MOBILE OF MONTANA ARRA			Finished	EAST HELENA	59635	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00	\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00
ART MOBILE OF MONTANA ARRA			Finished	HELENA	59601	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00	\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00
\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.00
\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010 Project Name: ARRA IDEA Part B Project Category: Education Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

Subgrant			Finished	NA	0	Helena Elem	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$1,953,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,690.00	\$1,953,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,690.00
Subgrant			Finished	NA	0	Dept of Corrections-Yo	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$14,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,601.00	\$14,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,601.00
Subgrant			Finished	NA	0	Prickly Pear Coop	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$902,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,266.00	\$902,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,266.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$2,870,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,870,557.00	\$2,870,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,870,557.00

Project ID: 350100000011 **Project Name:** ARRA IDEA Preschool **Project Category:** Education **Sub Class:** 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

Subgrant *Finished* *NA* *0* *Helena Elem* *NA* *NA* *0* *NA* *0* *NA* *0* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

\$59,001.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$59,001.00 \$59,001.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$59,001.00

Subgrant *Finished* *NA* *0* *Prickly Pear Coop* *NA* *NA* *0* *NA* *0* *NA* *0* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

\$36,990.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$36,990.00 \$36,990.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$36,990.00

\$95,991.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$95,991.00** **\$95,991.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$95,991.00**

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Subgrant *Finished* *NA* *0* *Helena Elem* *NA* *NA* *0* *NA* *0* *NA* *0* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

\$1,041,035.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,041,035.00 \$1,041,026.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,041,026.00

Subgrant *Finished* *NA* *0* *Trinity Elem* *NA* *NA* *0* *NA* *0* *NA* *0* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

\$16,458.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,458.00 \$16,458.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,458.00

Subgrant *Finished* *NA* *0* *East Helena Elem* *NA* *NA* *0* *NA* *0* *NA* *0* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

\$91,324.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$91,324.00 \$91,324.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$91,324.00

Subgrant *Finished* *NA* *0* *Augusta Elem* *NA* *NA* *0* *NA* *0* *NA* *0* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

\$13,795.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,795.00 \$13,795.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,795.00

Subgrant *Finished* *NA* *0* *Lincoln K-12 Schools* *NA* *NA* *0* *NA* *0* *NA* *0* *0*

Budget Determination: Actual *Estimated Start Date: Sep_09* *Estimated Completion Date: Sep_11*

\$64,126.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$64,126.00 \$64,126.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$64,126.00

\$1,226,738.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$1,226,738.00** **\$1,226,729.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$1,226,729.00**

Project ID: 350100000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Helena Elem	NA	NA			0 Students	5101
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$767,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,054.00	\$0.00	\$767,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,054.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Helena H S	NA	NA			0 Students	2985
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$534,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,155.00	\$0.00	\$534,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,155.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Trinity Elem	NA	NA			0 Students	13
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00	\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	East Helena Elem	NA	NA			0 Students	1132
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$177,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,108.00	\$0.00	\$177,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,108.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Wolf Creek Elem	NA	NA			0 Students	9
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Auchard Creek Elem	NA	NA			0 Students	23
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$4,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,237.00	\$0.00	\$4,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,237.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Augusta Elem	NA	NA			0 Students	54
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,697.00	\$0.00	\$11,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,697.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Augusta H S	NA	NA			0 Students	36
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$14,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,515.00	\$0.00	\$14,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,515.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Lincoln K-12 Schools	NA	NA			0 Students	172
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$40,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,650.00	\$0.00	\$40,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,650.00
\$0.00	\$1,554,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,319.00	\$0.00	\$1,554,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,554,319.00

Project ID: 350100000005

Project Name: K-12 BASE Aid-FY11

Project Category: Education

Sub Class: 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Helena Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$1,122,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,122,262.00	\$0.00	\$1,122,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,122,262.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Helena H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$789,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789,328.00	\$0.00	\$789,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$789,328.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Trinity Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$5,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,569.00	\$0.00	\$5,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,569.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	East Helena Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$257,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,194.00	\$0.00	\$257,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,194.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Wolf Creek Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$3,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.00	\$0.00	\$3,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Auchard Creek Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,195.00	\$0.00	\$6,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,195.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Augusta Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$16,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,625.00	\$0.00	\$16,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,625.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Augusta H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$21,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,489.00	\$0.00	\$21,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,489.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Lincoln K-12 Schools	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$58,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,899.00	\$0.00	\$58,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,899.00
\$0.00	\$2,280,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,280,832.00	\$0.00	\$2,280,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,280,832.00

Project ID: 35010000013 **Project Name:** Montana Learning Center **Project Category:** Education **Sub Class:** 155W7

Project Abstract: The Legislature appropriated \$50,000 for FY10 under HB 645 to support the deferred maintenance costs of the Montana Learning Center at Canyon Ferry Lake and for making energy efficiency improvements at the Center.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Deferred Maintenance and Energy Saving Improvements		Finished	NA	0	Montana Learning Cent	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.

	Subgrant		Finished	NA	0	Helena Elem	NA		NA		0	Students	1023
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Lincoln K-12 Schools	NA		NA		0	Students	172
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Dept of Corrections-Yo	NA		NA		0	Students	79
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Shodair	NA		NA		0	Students	69
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

Project ID: 350100000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Helena Elem	NA		NA		0	Students	5101
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$44,094.00	\$0.00	\$44,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,094.00	\$0.00	\$44,094.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Helena H S	NA		NA		0	Students	2985
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$25,667.00	\$0.00	\$25,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,667.00	\$0.00	\$25,667.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Trinity Elem	NA		NA		0	Students	13
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	East Helena Elem	NA	NA			0	Students	1132		
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$9,895.00	\$0.00	\$9,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,895.00	\$0.00	\$9,895.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Wolf Creek Elem	NA	NA			0	Students	9		
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Auchard Creek Elem	NA	NA			0	Students	23		
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Augusta Elem	NA	NA			0	Students	54		
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$474.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Augusta H S	NA	NA			0	Students	36		
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lincoln K-12 Schools	NA	NA			0	Students	172		
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,522.00	\$0.00	\$1,522.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$82,371.00	\$0.00	\$82,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,371.00	\$0.00	\$82,371.00		
Project ID: 350100000007													Project Name: Sp Ed Maint of Effort FY11	Project Category: Education	Sub Class: 160W7
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Helena Elem	NA	NA			0	NA	0		
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$44,407.00	\$0.00	\$44,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,407.00	\$0.00	\$44,407.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Helena H S	NA	NA			0	NA	0		
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$26,128.00	\$0.00	\$26,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,128.00	\$0.00	\$26,128.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Trinity Elem	NA	NA			0	NA	0		
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00	\$187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00	\$187.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	East Helena Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$9,811.00	\$0.00	\$9,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,811.00	\$0.00	\$9,811.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Wolf Creek Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Auchard Creek Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$0.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$0.00	\$212.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Augusta Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$416.00	\$0.00	\$416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416.00	\$0.00	\$416.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Augusta H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.00	\$0.00	\$340.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lincoln K-12 Schools	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,512.00	\$0.00	\$1,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,512.00	\$0.00	\$1,512.00
\$0.00	\$0.00	\$0.00	\$0.00	\$83,098.00	\$0.00	\$83,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,098.00	\$0.00	\$83,098.00
\$4,213,286.00	\$3,835,151.00	\$0.00	\$0.00	\$215,469.00	\$0.00	\$8,263,906.00	\$4,213,277.00	\$3,835,151.00	\$0.00	\$0.00	\$215,469.00	\$0.00	\$8,263,897.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 255

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$7,658.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,658.00 \$7,658.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,658.00

\$7,658.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$7,658.00** **\$7,658.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$7,658.00**

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Sep_11

\$159,439.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$159,439.00 \$159,439.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$159,439.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$159,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,439.00	\$159,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,439.00		
Project ID: 690100000000015			Project Name: Child Support Enforcement			Project Category: Health and Human Services			Sub Class: 870W1						
Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	21894		
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$1,061,293.00	\$0.00	\$0.00	\$64,685.00	\$0.00	\$0.00	\$1,125,978.00	\$1,075,793.00	\$0.00	\$0.00	\$9,101.00	\$0.00	\$0.00	\$1,084,894.00		
\$1,061,293.00	\$0.00	\$0.00	\$64,685.00	\$0.00	\$0.00	\$1,125,978.00	\$1,075,793.00	\$0.00	\$0.00	\$9,101.00	\$0.00	\$0.00	\$1,084,894.00		
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1320		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$312,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,237.00	\$312,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,237.00		
\$312,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,237.00	\$312,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,237.00		
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA						
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	11		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12					
\$0.00	\$0.00	\$91,466.00	\$0.00	\$2,843.00	\$0.00	\$94,309.00	\$0.00	\$0.00	\$84,248.00	\$0.00	\$2,843.00	\$0.00	\$87,091.00		
\$0.00	\$0.00	\$91,466.00	\$0.00	\$2,843.00	\$0.00	\$94,309.00	\$0.00	\$0.00	\$84,248.00	\$0.00	\$2,843.00	\$0.00	\$87,091.00		
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2						
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	20493		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$18,843.00	\$0.00	\$18,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,843.00	\$0.00	\$18,843.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$18,843.00	\$0.00	\$18,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,843.00	\$0.00	\$18,843.00		
Project ID: 690100000000009			Project Name: Hmls Prev/Emerg Food & Sheltr			Project Category: Health and Human Services			Sub Class: 855W3						
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	6		
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$176,700.00	\$0.00	\$176,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,029.00	\$0.00	\$134,029.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$176,700.00	\$0.00	\$176,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,029.00	\$0.00	\$134,029.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	308
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12				
\$355,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,857.00	\$354,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,085.00
\$355,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,857.00	\$354,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,085.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	967
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11				
\$306,535.00	\$0.00	\$0.00	\$37,023.00	\$0.00	\$0.00	\$343,558.00	\$306,535.00	\$0.00	\$0.00	\$37,023.00	\$0.00	\$0.00	\$343,558.00
\$306,535.00	\$0.00	\$0.00	\$37,023.00	\$0.00	\$0.00	\$343,558.00	\$306,535.00	\$0.00	\$0.00	\$37,023.00	\$0.00	\$0.00	\$343,558.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$30,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,457.00	\$30,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,457.00
\$30,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,457.00	\$30,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,457.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$48,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,931.00	\$48,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,931.00
\$48,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,931.00	\$48,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,931.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$9,537,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,537,540.00	\$9,537,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,537,540.00
\$9,537,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,537,540.00	\$9,537,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,537,540.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	

Project ID: 69010000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	6840
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$2,498,712.00	\$0.00	\$0.00	\$420,166.00	\$0.00	\$0.00	\$2,918,878.00	\$2,498,712.00	\$0.00	\$0.00	\$420,166.00	\$0.00	\$0.00	\$2,918,878.00
\$2,498,712.00	\$0.00	\$0.00	\$420,166.00	\$0.00	\$0.00	\$2,918,878.00	\$2,498,712.00	\$0.00	\$0.00	\$420,166.00	\$0.00	\$0.00	\$2,918,878.00

Project ID: 690100000000027 **Project Name:** Sys of Care & KMA Sustainabltly **Project Category:** Health and Human Services **Sub Class:** 890W5

Project Abstract: Funding to sustain the System of Care and Kids Management Authorities (KMA). The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	13
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$184,894.00	\$0.00	\$184,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,050.00	\$0.00	\$44,050.00
\$0.00	\$0.00	\$0.00	\$0.00	\$184,894.00	\$0.00	\$184,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,050.00	\$0.00	\$44,050.00

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	188.704
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$702,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702,423.00	\$693,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,297.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$574,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,359.00	\$382,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,645.00
\$1,276,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276,782.00	\$1,075,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075,942.00

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	8203
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$2,446.00	\$0.00	\$0.00	\$4,082.00	\$0.00	\$0.00	\$6,528.00	\$2,446.00	\$0.00	\$0.00	\$4,082.00	\$0.00	\$0.00	\$6,528.00
\$2,446.00	\$0.00	\$0.00	\$4,082.00	\$0.00	\$0.00	\$6,528.00	\$2,446.00	\$0.00	\$0.00	\$4,082.00	\$0.00	\$0.00	\$6,528.00

Project ID: 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** 865W1

Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Service Providers	0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$18,182.00	\$0.00	\$0.00	\$4,403.00	\$0.00	\$0.00	\$22,585.00	\$18,182.00	\$0.00	\$0.00	\$4,403.00	\$0.00	\$0.00	\$22,585.00
\$18,182.00	\$0.00	\$0.00	\$4,403.00	\$0.00	\$0.00	\$22,585.00	\$18,182.00	\$0.00	\$0.00	\$4,403.00	\$0.00	\$0.00	\$22,585.00

Project ID: 69010000000008 Project Name: Weatherization Project Category: Energy and Weatherization Sub Class: 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	175
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$1,737,368.00	\$0.00	\$0.00	\$60,431.00	\$0.00	\$0.00	\$1,797,799.00	\$1,737,368.00	\$0.00	\$0.00	\$60,431.00	\$0.00	\$0.00	\$1,797,799.00
\$1,737,368.00	\$0.00	\$0.00	\$60,431.00	\$0.00	\$0.00	\$1,797,799.00	\$1,737,368.00	\$0.00	\$0.00	\$60,431.00	\$0.00	\$0.00	\$1,797,799.00
\$17,353,437.00	\$0.00	\$91,466.00	\$590,790.00	\$383,280.00	\$0.00	\$18,418,973.00	\$17,165,325.00	\$0.00	\$84,248.00	\$535,206.00	\$199,765.00	\$0.00	\$17,984,544.00

Secretary of States Office

Report Period Dec_12

Project ID: 320101 Project Name: SOS Info Mgmt System Project Category: All Other Funding Sub Class: 120W1

Project Abstract: To replace aging and disparate business registration systems with an integrated, streamlined and configurable web-based system to meets customers' and internal users' business needs efficiently and effectively.

Replace business registration systems	Active	Helena	59620	No District Selected	NA	NA		0	NA		0		0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Dec_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053,748.00	\$0.00	\$1,053,748.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053,748.00	\$0.00	\$1,053,748.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053,748.00	\$0.00	\$1,053,748.00

Totals for Lewis & Clark County

\$49,954,649.00 \$5,312,491.00 \$1,255,983.00 \$4,068,722.00 \$13,133,436.00 \$3,078,564.00 \$76,803,845.00 \$47,330,833.00 \$5,312,491.00 \$1,248,765.00 \$5,741,625.00 \$12,304,750.00 \$2,908,289.00 \$74,846,753.00

Liberty County

Department of Commerce

Report Period Dec_12

Project ID: 650160MP09021 Project Name: Chester Project Category: Transportation/Infrastructure Sub Class: 730W4

Project Abstract: Chip Seal Town Streets

NA			Finished	NA	0	No District Selected	Hardrive Construction	Billings, MT			0	Homes/Buildings	432
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.00	\$0.00	\$22,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.00	\$0.00	\$22,218.00
\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.00	\$0.00	\$22,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.00	\$0.00	\$22,218.00

Project ID: 650181SFF09354 Project Name: Chester-Joplin-Inverness EI Project Category: Education Sub Class: 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Chester	59522	Chester-Joplin-Inverne	Tremco; Abatement contract	Great Falls, MT; Missoula, MT			25768	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,768.00	\$25,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,768.00	\$25,768.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,768.00	\$25,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,768.00	\$25,768.00
Project ID: 650181SFF09355			Project Name: Chester-Joplin-Inverness HS			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Chester	59522	Chester-Joplin-Inverne	Tremco	Great Falls, MT			16340	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,340.00	\$16,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,340.00	\$16,340.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,340.00	\$16,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,340.00	\$16,340.00
Project ID: 650160CP09027			Project Name: Liberty			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Liberty Senior Center													
NA			Finished	NA	0	No District Selected	Wolfe Architectural Group	Spokane, WA.			0	Homes/Buildings	829
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$137,676.00	\$0.00	\$137,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,676.00	\$0.00	\$137,676.00
\$0.00	\$0.00	\$0.00	\$0.00	\$137,676.00	\$0.00	\$137,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,676.00	\$0.00	\$137,676.00
Project ID: 650181SFF09319			Project Name: Liberty Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Liberty	59444	Liberty Elem	Amlach Equipment, LLC.	Havre, MT.			4331	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,331.00	\$4,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,331.00	\$4,331.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,331.00	\$4,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,331.00	\$4,331.00
Project ID: 650181SFF09408			Project Name: Whitlash Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Whitlash	59545	Whitlash Elem	Bains Plumbing & Heating	Conrad, MT.			1695	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Mar_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00
\$0.00	\$0.00	\$0.00	\$0.00	\$159,894.00	\$48,134.00	\$208,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,894.00	\$48,134.00	\$208,028.00

Department of Transportation

Report Period Dec_12

Project ID: 5401050002785 **Project Name: Liberty Co. COA Multiuse Fac** **Project Category: Transportation/Infrastructure** **Sub Class: 480W1**
Project Abstract: COA Multiuse Facility

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	LIBERTY CO. COA	30 FIRST ST. EAST, CHESTER, MT 5			350000	NA	0
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11				
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Project ID: 5401050002760		Project Name: Liberty County COA			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: Conversion Van													
NA			Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD			35650	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00
\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00	\$35,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,650.00
\$385,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,650.00	\$385,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,650.00

Dept of Environmental Quality			Report Period Dec_12										
Project ID: 5301EEBG0000003		Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE					
Project Abstract: Grants to small non-formula													
Liberty Medical Center Water Heaters			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Sep_11			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

Dept of Natural Resource and Conser			Report Period Dec_12										
Project ID: 5706DW0124		Project Name: Chester			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Chester - Install liners in the raw water ponds.			Finished	Chester	0	No District Selected	Phillips Construction	Great Falls, MT			448000	NA	871
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Dec_09				
\$248,600.00	\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00	\$248,600.00	\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00
\$248,600.00	\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00	\$248,600.00	\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00
\$248,600.00	\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00	\$248,600.00	\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00

Labor and Industry			Report Period Dec_12										
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$7,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,556.00	\$509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$7,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,556.00	\$509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$17,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,573.00	\$14,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,421.00
\$17,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,573.00	\$14,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,421.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$17,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,192.00	\$13,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,470.00
\$17,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,192.00	\$13,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,470.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$9,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,474.00	\$6,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,715.00
\$9,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,474.00	\$6,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,715.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.00	\$1,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783.00
\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.00	\$1,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
	NA		Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$7,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,175.00
\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$7,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,175.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$1,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00	\$2,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,206.00
\$1,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00	\$2,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,206.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,914.00	\$10,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,375.00
\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,914.00	\$10,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,375.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$2,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,048.00	\$2,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,048.00
\$2,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,048.00	\$2,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,048.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$76,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,046.00	\$58,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,702.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000012 Project Name: ARRA Title I Part A Project Category: Education Sub Class: 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Subgrant Finished NA 0 Chester-Joplin-Inverne NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$47,529.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$47,529.00 \$47,529.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$47,529.00

\$47,529.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$47,529.00 \$47,529.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$47,529.00

Project ID: 35010000004 Project Name: K-12 BASE Aid-FY10 Project Category: Education Sub Class: 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund Finished NA 0 Whittlash Elem NA NA 0 Students 3

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

\$0.00 \$1,237.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,237.00 \$0.00 \$1,237.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,237.00

K-12 BASE Aid to support school district's general fund Finished NA 0 Liberty Elem NA NA 0 Students 18

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

\$0.00 \$3,523.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,523.00 \$0.00 \$3,523.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,523.00

K-12 BASE Aid to support school district's general fund Finished NA 0 Chester-Joplin-Inverne NA NA 0 Students 161

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

\$0.00 \$31,935.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31,935.00 \$0.00 \$31,935.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31,935.00

K-12 BASE Aid to support school district's general fund Finished NA 0 Chester-Joplin-Inverne NA NA 0 Students 81

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

\$0.00 \$26,587.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,587.00 \$0.00 \$26,587.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,587.00

\$0.00 \$63,282.00 \$0.00 \$0.00 \$0.00 \$0.00 \$63,282.00 \$0.00 \$63,282.00 \$0.00 \$0.00 \$0.00 \$0.00 \$63,282.00

Project ID: 350100000005 Project Name: K-12 BASE Aid-FY11 Project Category: Education Sub Class: 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund Finished NA 0 Whittlash Elem NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

\$0.00 \$1,808.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,808.00 \$0.00 \$1,808.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,808.00

K-12 BASE Aid to support school district's general fund Finished NA 0 Liberty Elem NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

\$0.00 \$5,360.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,360.00 \$0.00 \$5,360.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,360.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Chester-Joplin-Inverne	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$48,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,198.00	\$0.00	\$48,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,198.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Chester-Joplin-Inverne	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$35,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,110.00	\$0.00	\$35,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,110.00
\$0.00	\$90,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,476.00	\$0.00	\$90,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,476.00

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Whitlash Elem	NA	NA			0	Students	3
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Liberty Elem	NA	NA			0	Students	18
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Chester-Joplin-Inverne	NA	NA			0	Students	161
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,429.00	\$0.00	\$1,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,429.00	\$0.00	\$1,429.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Chester-Joplin-Inverne	NA	NA			0	Students	81
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343.00	\$0.00	\$2,343.00

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Whitlash Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Liberty Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$170.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030		Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	6
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$1,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,869.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00
\$1,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,869.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00
Project ID: 690100000000010		Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$512.00	\$0.00	\$0.00	\$62.00	\$0.00	\$0.00	\$574.00	\$512.00	\$0.00	\$0.00	\$62.00	\$0.00	\$0.00	\$574.00
\$512.00	\$0.00	\$0.00	\$62.00	\$0.00	\$0.00	\$574.00	\$512.00	\$0.00	\$0.00	\$62.00	\$0.00	\$0.00	\$574.00
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$10,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,061.00	\$10,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,061.00
\$10,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,061.00	\$10,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,061.00
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA Finished NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Jun_11

\$350,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,914.00	\$350,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,914.00
\$350,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,914.00	\$350,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,914.00

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 69

Budget Determination: Actual Estimated Start Date: Apr_09 Estimated Completion Date: Sep_11

\$28,280.00	\$0.00	\$0.00	\$4,755.00	\$0.00	\$0.00	\$33,035.00	\$28,280.00	\$0.00	\$0.00	\$4,755.00	\$0.00	\$0.00	\$33,035.00
\$28,280.00	\$0.00	\$0.00	\$4,755.00	\$0.00	\$0.00	\$33,035.00	\$28,280.00	\$0.00	\$0.00	\$4,755.00	\$0.00	\$0.00	\$33,035.00

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0.74734

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$834.00
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$691.00	\$461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461.00
\$1,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,536.00	\$1,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.00

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Dec_10

\$48.00	\$0.00	\$0.00	\$63.00	\$0.00	\$0.00	\$111.00	\$48.00	\$0.00	\$0.00	\$63.00	\$0.00	\$0.00	\$111.00
\$48.00	\$0.00	\$0.00	\$63.00	\$0.00	\$0.00	\$111.00	\$48.00	\$0.00	\$0.00	\$63.00	\$0.00	\$0.00	\$111.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	2
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$40,591.00	\$0.00	\$0.00	\$1,412.00	\$0.00	\$0.00	\$42,003.00	\$40,591.00	\$0.00	\$0.00	\$1,412.00	\$0.00	\$0.00	\$42,003.00
\$40,591.00	\$0.00	\$0.00	\$1,412.00	\$0.00	\$0.00	\$42,003.00	\$40,591.00	\$0.00	\$0.00	\$1,412.00	\$0.00	\$0.00	\$42,003.00
\$443,099.00	\$0.00	\$0.00	\$6,292.00	\$0.00	\$0.00	\$449,391.00	\$442,849.00	\$0.00	\$0.00	\$6,292.00	\$0.00	\$0.00	\$449,141.00

Totals for Liberty County

\$1,200,924.00	\$153,758.00	\$0.00	\$205,692.00	\$164,692.00	\$48,134.00	\$1,773,200.00	\$1,208,330.00	\$153,758.00	\$0.00	\$205,692.00	\$164,692.00	\$48,134.00	\$1,780,606.00
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Lincoln County

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0190631 Project Name: Recovery Justice Assistance Project Category: Public Safety Sub Class: 165W3

Project Abstract: Troy Police - Shoulder microphones

NA			Finished	Troy	59935	No District Selected	NA		NA		0	Recipients/Clients	3
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$2,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,110.00	\$2,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,110.00
NA			Finished	Troy	59935	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,910.00
\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,910.00	\$3,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,910.00

Department of Commerce

Report Period Dec_12

Project ID: 650151DWS10007 Project Name: Distressed Wood State RLF Project Category: Workforce Sub Class: 720S4

Project Abstract: Loan to Luck-E-G of Montana, Inc. to be used for working capital and debt service.

NA			Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00

Project ID: 650160MP09042 Project Name: Eureka Project Category: Transportation/Infrastructure Sub Class: 730W4

Project Abstract: Repair Main Arterial Road

NA			Finished	NA	0	No District Selected	Kootenai Sand & Gravel	Eureka, MT			0	Recipients/Clients	1042
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$24,303.00	\$0.00	\$24,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,303.00	\$0.00	\$24,303.00
\$0.00	\$0.00	\$0.00	\$0.00	\$24,303.00	\$0.00	\$24,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,303.00	\$0.00	\$24,303.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09311		Project Name: Eureka Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Eureka	59917	Eureka Elem	Northwest Electric, Johnston		Eureka, MT., Billings, MT.			72607	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09						Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,607.00	\$72,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,607.00	\$72,607.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,607.00	\$72,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,607.00	\$72,607.00	
Project ID: 650181QS09097		Project Name: Eureka Public School #13 &Co.			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
NA			Finished	Eureka	59917	Eureka Elem	CTA Architects & Engineers		Kalispell, MT.			67500	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	
NA			Finished	Eureka	59917	Eureka Elem	Northwest Electrical Contract		Eureka, MT., Kalispell, MT.			353516	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,516.00	\$353,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,969.00	\$352,969.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421,016.00	\$421,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,469.00	\$420,469.00	
Project ID: 650181SFF09385		Project Name: Fortine Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Fortine	59918	Fortine Elem	Brad Thomson Construction,		Eureka, MT.			7877	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10						Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,877.00	\$7,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,877.00	\$7,877.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,877.00	\$7,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,877.00	\$7,877.00	
Project ID: 650160MP09075		Project Name: Libby			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Thomas Street Waterline Relocation														
NA			Finished	NA	0	No District Selected	Noble Excavation INC		Libby, MT			0	Recipients/Clients	2921
Budget Determination: Actual						Estimated Start Date: May_10						Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$58,217.00	\$0.00	\$58,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,217.00	\$0.00	\$58,217.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$58,217.00	\$0.00	\$58,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,217.00	\$0.00	\$58,217.00	
Project ID: 650181QS09071		Project Name: Libby K-12 Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit														
NA			Finished	Libby	59923	Libby K-12 Schools	Morrison-Maierle, Inc.		Kalispell, MT.			58699	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,699.00	\$58,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,699.00	\$58,699.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Libby	59923	Libby K-12 Schools	Capital Glass, Architects Des	Carson City, NV., Kalispell, MT.			161500	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,500.00	\$161,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,500.00	\$161,500.00
	NA		Finished	Libby	59923	Libby K-12 Schools	Capital Glass, Archit Design ,	Carson City, NV., Kalispell, MT., Libby,			169080	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,080.00	\$169,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,080.00	\$169,080.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,279.00	\$389,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,279.00	\$389,279.00
Project ID: 650160CP09028		Project Name: Lincoln			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Tobacco Valley Industrial Park Infrastructure Improvements; and Kootenai Business Park Improvements													
	NA		Finished	NA	0	No District Selected	48 North Engineering	Kalispell, MT			0	Recipients/Clients	18971
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$247,058.00	\$0.00	\$247,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,058.00	\$0.00	\$247,058.00
\$0.00	\$0.00	\$0.00	\$0.00	\$247,058.00	\$0.00	\$247,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,058.00	\$0.00	\$247,058.00
Project ID: 650181SFF09320		Project Name: Lincoln County H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Eureka	59917	Lincoln County H S	Northwest Electrical	Eureka, MT.			39860	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Oct_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,860.00	\$39,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,860.00	\$39,860.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,860.00	\$39,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,860.00	\$39,860.00
Project ID: 650181SFF09275		Project Name: McCormick Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Troy	59935	McCormick Elem	Lincoln Co Locksmith; Harrell	Libby, MT; Troy, MT			1575	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
Project ID: 650160MP09098		Project Name: Rexford			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Community Center Siding & Repair and Community Park Sprinkler System													
	NA		Finished	NA	0	No District Selected	Roberts Roofs	Eureka, MT			0	Homes/Buildings	3
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00	\$0.00	\$7,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00	\$0.00	\$7,732.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00	\$0.00	\$7,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00	\$0.00	\$7,732.00
Project ID: 650181SFF09379		Project Name: Trego Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160TSEP10524			Project Name: Troy, City of			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: Replace approximately 2,650 feet of eight-inch main and 850 feet of 10-inch main along Kootenai Avenue, Yaak Avenue, Third Street, and Fourth Street, install approximately 3,700 feet of eight-inch pipe to loop water mains from well # 2 to Spokane/Kalispell alley, the elementary school and across Callahan Creek, install hypochlorination disinfection systems at each of the two water supply wells, and install approximately 23 hydrants.													
NA			Finished	NA	0	No District Selected	S&L Underground, Inc.	Bonners Ferry, ID			1159720	Homes/Buildings	613
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702,993.00	\$702,993.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702,993.00	\$702,993.00
Project ID: 650181SFF09407			Project Name: Yaak Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Troy	59935	Yaak Elem	Scott Martin Contracting; Flo	Troy, MT; Libby, MT			1575	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$360,189.00	\$1,957,861.00	\$2,318,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,189.00	\$1,861,066.00	\$2,221,255.00

Department of Transportation

Report Period Dec_12

Project ID: 540102601005			Project Name: BOBTAIL JCT-WEST			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: 3.5 mile chip seal on S 260 north of Libby													
NA			Finished	NA	0	No District Selected	PAVEMENT MAINTENANCE	PO BOX 3379,COLUMBIA FALLS,MT,			169456	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09			
\$167,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,705.00	\$167,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,705.00
\$167,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,705.00	\$167,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,705.00
Project ID: 5401050002812			Project Name: Lincoln Co. Transportation			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: 2 - 12 Passenger Bus													
NA			Finished	NA	0	No District Selected	EK COACHES	11601 CYRUS WAY STE 101, MUKILT			114934	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10			
\$114,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,934.00	\$114,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,934.00
\$114,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,934.00	\$114,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,934.00
\$282,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,639.00	\$282,639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,639.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EDERA000001			Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4				
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Libby School District No. 4 (Contract #210013)			Finished	Libby	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$44,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,910.00	\$44,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,910.00
Libby School District No. 4 (Contract #210014)			Finished	Libby	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$48,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,179.00	\$48,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,179.00
Troy Public Schools (Contract # 21100227)			Finished	troy	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$45,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,976.00	\$45,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,976.00
\$139,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,065.00	\$139,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,065.00
Project ID: 5301EEBG0000003		Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE					
Project Abstract: Grants to small non-formula													
Lincoln County - Purchase and install new heating system for the Lincoln County Library building in Libby, including a new boiler, six (6) new ventilators, two (2) new cabinet heaters. and new HVAC controls.			Active	Libby	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$116,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,886.00	\$113,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,484.00
CITY OF TROY			Finished	Troy	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$40,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,599.00	\$40,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,438.00
Lincoln County-Recyle & eff. Improve			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_11			Estimated Completion Date: Jun_11			
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
Libby Water & WW Treatment Plan Energy Retrofit			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_11			Estimated Completion Date: Jun_11			
\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00	\$31,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,818.00
\$259,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,985.00	\$235,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,740.00
Project ID: 5301ESEP0000011		Project Name: State Energy Program-SEP			Project Category: Energy and Weatherization			Sub Class: 420WS					
Project Abstract: SEP - Recycling Infrastructure													
Lincoln County Environmental Health will purchase two recycling trailers that will be placed in the communities of Libby and Troy.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$424,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,050.00	\$399,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,805.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706FD0004			Project Name: FUEL & ECOSYSTEM RESTOR.			Project Category: Water and Environment		Sub Class: 555W5					
Project Abstract: WFM-0156-10HFE - LINCOLN COUNTY FUELS & ECOSYSTEM RESTORATION. Wildfire fuels hazard reduction treatments on non-industrial private lands (NIPF) within the county Community Wildfire Protection Plan (CWPP) identified WUI.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11				
\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,000.00	\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,000.00
\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,000.00	\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,000.00
Project ID: 5706DW0145			Project Name: Troy			Project Category: Water and Environment		Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
			Troy -Replacement of old, leaking distribution mains.	Finished	Troy	0	No District Selected	S & L Underground, Inc.	Bonnerrys Ferry, ID		500000	NA	957
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Apr_10				
\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00	\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00
\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00	\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00
Project ID: 5706000051			Project Name: Troy Wtr Sys Improvements			Project Category: Water and Environment		Sub Class: 540W6					
Project Abstract: To address old and deteriorating water mains on the Troy water system, dead ends, and to provide looping, water main will be replaced and installed. Any service connections not yet metered will have meter installation. To address the chance of contamination within the distribution system, a hypochlorination system will be installed at each of the two wells. Twenty-three fire hydrants will be replaced or installed to increase fire protection capabilities of the local fire department and increase protection of life and property within Troy													
NA			Finished	Troy	0	No District Selected	S&L Underground	Bonnerrys Ferry, ID		100000	Recipients/Clients		985
Budget Determination: Estimate						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Project ID: 5706DW0150			Project Name: Wilderness Plateau Wtr & S. D			Project Category: Water and Environment		Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
			Wilderness Plateau W&S D-Install new pump controls, drives, individual service meters with backflow prevention devices.	Finished	NA	0	No District Selected	Thompson Contracting, Inc.	Libby, MT		263000	NA	400
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Apr_10				
\$146,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$263,000.00	\$146,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$263,000.00
\$146,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$263,000.00	\$146,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$263,000.00
\$1,231,500.00	\$0.00	\$0.00	\$339,500.00	\$0.00	\$100,000.00	\$1,671,000.00	\$1,231,500.00	\$0.00	\$0.00	\$339,500.00	\$0.00	\$100,000.00	\$1,671,000.00

Judiciary

Report Period Final

Project ID: 21109999999999			Project Name: Self-Help Law Program			Project Category: All Other Funding		Sub Class: 040W1						
Project Abstract: Provide Self-Help Law Program														
			Provide Self-Help Law Program Services in Lincoln County	Finished	Libby	59923	No District Selected	NA		NA		0	Recipients/Clients	89
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB	Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF						
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA	Finished			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$932,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,886.00	\$65,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,521.00
\$932,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$932,886.00	\$65,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,521.00

Project ID: 6602BenEUC	Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA	Finished			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$3,658,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,658,437.00	\$3,002,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,002,228.00
\$3,658,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,658,437.00	\$3,002,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,002,228.00

Project ID: 6602BenFAC	Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA	Finished			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$1,697,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,697,250.00	\$1,329,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329,750.00
\$1,697,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,697,250.00	\$1,329,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329,750.00

Project ID: 6602BenModern	Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA	Active			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$768,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768,152.00	\$633,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633,524.00
\$768,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768,152.00	\$633,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$633,524.00

Project ID: 6602BenTRA	Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA	Finished			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE						
Project Abstract: Energy Training Partnership Grant														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Feb_10						Estimated Completion Date: Jul_12		
\$0.00	\$0.00	\$0.00	\$27,130.00	\$0.00	\$0.00	\$27,130.00	\$0.00	\$0.00	\$0.00	\$27,179.00	\$0.00	\$0.00	\$27,179.00	
\$0.00	\$0.00	\$0.00	\$27,130.00	\$0.00	\$0.00	\$27,130.00	\$0.00	\$0.00	\$0.00	\$27,179.00	\$0.00	\$0.00	\$27,179.00	
Project ID: 6602WSDOJT		Project Name: WSD - OJT			Project Category: Workforce			Sub Class: 790DW						
Project Abstract: On the Job Training Grant														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_10						Estimated Completion Date: Jun_12		
\$0.00	\$0.00	\$0.00	\$19,705.00	\$0.00	\$0.00	\$19,705.00	\$0.00	\$0.00	\$0.00	\$68,319.00	\$0.00	\$0.00	\$68,319.00	
\$0.00	\$0.00	\$0.00	\$19,705.00	\$0.00	\$0.00	\$19,705.00	\$0.00	\$0.00	\$0.00	\$68,319.00	\$0.00	\$0.00	\$68,319.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Dec_10		
\$65,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,049.00	\$41,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,454.00	
\$65,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,049.00	\$41,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,454.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Dec_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$25,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,921.00	\$25,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,493.00	
\$25,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,921.00	\$25,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,493.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$123,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,043.00	\$142,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,438.00
\$123,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,043.00	\$142,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,438.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY				
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$52,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,824.00	\$51,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,995.00
\$52,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,824.00	\$51,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,995.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$20,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,616.00	\$20,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,616.00
\$20,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,616.00	\$20,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,616.00
\$7,344,178.00	\$0.00	\$0.00	\$46,835.00	\$0.00	\$0.00	\$7,391,013.00	\$5,313,019.00	\$0.00	\$0.00	\$95,498.00	\$0.00	\$0.00	\$5,408,517.00

Montana Arts Council

Report Period Final

Project ID: 5114006			Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1				
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
MONTANA PERFORMING ARTS CONSORTIUM ARRA			Finished	EUREKA	59917	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00

MT Dept of Agriculture

Report Period Final

Project ID: 62012010710			Project Name: 3 City Spray Crew			Project Category: Water and Environment			Sub Class: 675D1				
Project Abstract: Control Invasive Plants in Three Cities in Lincoln County													
NA			Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$33,650.00	\$0.00	\$0.00	\$33,650.00	\$0.00	\$0.00	\$0.00	\$33,650.00	\$0.00	\$0.00	\$33,650.00
\$0.00	\$0.00	\$0.00	\$33,650.00	\$0.00	\$0.00	\$33,650.00	\$0.00	\$0.00	\$0.00	\$33,650.00	\$0.00	\$0.00	\$33,650.00
Project ID: 62012010712			Project Name: Biological Release/Monitoring			Project Category: Water and Environment			Sub Class: 675D1				
Project Abstract: Release and Monitor Biological Control Agents in Lincoln Co.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Aug_11			
\$0.00	\$0.00	\$0.00	\$28,199.00	\$0.00	\$0.00	\$28,199.00	\$0.00	\$0.00	\$0.00	\$28,199.00	\$0.00	\$0.00	\$28,199.00
\$0.00	\$0.00	\$0.00	\$28,199.00	\$0.00	\$0.00	\$28,199.00	\$0.00	\$0.00	\$0.00	\$28,199.00	\$0.00	\$0.00	\$28,199.00
Project ID: 62012010708			Project Name: Equipment & Misc. Cost			Project Category: Water and Environment			Sub Class: 675D1				
Project Abstract: Equipment purchased and Misc.													
NA			Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$59,549.00	\$0.00	\$0.00	\$59,549.00	\$0.00	\$0.00	\$0.00	\$59,549.00	\$0.00	\$0.00	\$59,549.00
\$0.00	\$0.00	\$0.00	\$59,549.00	\$0.00	\$0.00	\$59,549.00	\$0.00	\$0.00	\$0.00	\$59,549.00	\$0.00	\$0.00	\$59,549.00
Project ID: 62012010703			Project Name: Flower Creek Fuels Reduction			Project Category: Water and Environment			Sub Class: 675D1				
Project Abstract: Reduce fuels in the Flower Creek Park.													
NA			Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00
\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00
Project ID: 62012010701			Project Name: Hawkweed Project			Project Category: Water and Environment			Sub Class: 675D1				
Project Abstract: Stop the spread of Hawkweeds out of Northwest Montana through education and treatment of sensitive areas and on the boundaries of the containment area.													
NA			Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: May_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Project ID: 62012010716			Project Name: Hawkweed Project II			Project Category: Water and Environment			Sub Class: 675D1				
Project Abstract: Stop the spread of Hawkweeds out of Northwest Montana through education and treatment of sensitive areas and on the boundaries of the containment area.													
NA			Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: May_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Project ID: 62012010715			Project Name: MKN Village Chip Project			Project Category: Water and Environment			Sub Class: 675D1				
Project Abstract: Fuels Reduction MKN Village Area													
NA			Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$7,218.00	\$0.00	\$0.00	\$7,218.00	\$0.00	\$0.00	\$0.00	\$7,218.00	\$0.00	\$0.00	\$7,218.00
\$0.00	\$0.00	\$0.00	\$7,218.00	\$0.00	\$0.00	\$7,218.00	\$0.00	\$0.00	\$0.00	\$7,218.00	\$0.00	\$0.00	\$7,218.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 62012010709		Project Name: Plum Creek Restoration			Project Category: Water and Environment			Sub Class: 675D1					
Project Abstract: Reduce fuels on Plum Creek property													
NA			Cancelled	Libby	59923	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 62012010713		Project Name: Public Relations Specialist			Project Category: Water and Environment			Sub Class: 675D1					
Project Abstract: Produce Success Stories for Press Releases													
NA			Finished	Libby	59923	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$2,294.00	\$0.00	\$0.00	\$2,294.00	\$0.00	\$0.00	\$0.00	\$2,294.00	\$0.00	\$0.00	\$2,294.00
\$0.00	\$0.00	\$0.00	\$2,294.00	\$0.00	\$0.00	\$2,294.00	\$0.00	\$0.00	\$0.00	\$2,294.00	\$0.00	\$0.00	\$2,294.00
Project ID: 62012010706		Project Name: River Walk Fuel Reduction			Project Category: Water and Environment			Sub Class: 675D1					
Project Abstract: Reduce fuels on River Walk Project													
NA			Cancelled	Libby	59923	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_10			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 62012010717		Project Name: Skeletonweed Control II			Project Category: Water and Environment			Sub Class: 675D1					
Project Abstract: Monitor and Control Rush Skeletonweed													
NA			Finished	Libby	59923	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: May_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$31,820.00	\$0.00	\$0.00	\$31,820.00	\$0.00	\$0.00	\$0.00	\$31,820.00	\$0.00	\$0.00	\$31,820.00
\$0.00	\$0.00	\$0.00	\$31,820.00	\$0.00	\$0.00	\$31,820.00	\$0.00	\$0.00	\$0.00	\$31,820.00	\$0.00	\$0.00	\$31,820.00
Project ID: 62012010711		Project Name: Skeletonweed Survey & Control			Project Category: Water and Environment			Sub Class: 675D1					
Project Abstract: Monitor and Control Rush Skeletonweed													
NA			Finished	Libby	59923	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: May_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$26,759.00	\$0.00	\$0.00	\$26,759.00	\$0.00	\$0.00	\$0.00	\$26,759.00	\$0.00	\$0.00	\$26,759.00
\$0.00	\$0.00	\$0.00	\$26,759.00	\$0.00	\$0.00	\$26,759.00	\$0.00	\$0.00	\$0.00	\$26,759.00	\$0.00	\$0.00	\$26,759.00
Project ID: 62012010704		Project Name: Skidale Fuels Reduction			Project Category: Water and Environment			Sub Class: 675D1					
Project Abstract: Reduce fuels on the Skidale property.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Oct_09		
\$0.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$8,239.00
\$0.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$0.00	\$8,239.00	\$0.00	\$0.00	\$8,239.00
Project ID: 62012010718			Project Name: Tansy/Hawkweed Mapping Project			Project Category: Water and Environment		Sub Class: 675D1					
Project Abstract: Map infestations of Tansy ragwort & Hawkweeds													
	NA		Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jan_11			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$14,816.00	\$0.00	\$0.00	\$14,816.00	\$0.00	\$0.00	\$0.00	\$14,816.00	\$0.00	\$0.00	\$14,816.00
\$0.00	\$0.00	\$0.00	\$14,816.00	\$0.00	\$0.00	\$14,816.00	\$0.00	\$0.00	\$0.00	\$14,816.00	\$0.00	\$0.00	\$14,816.00
Project ID: 62012010705			Project Name: Troy Museum Fuel Reduction			Project Category: Water and Environment		Sub Class: 675D1					
Project Abstract: Reduce fuels on Museum property.													
	NA		Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Oct_09		
\$0.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$18,100.00
\$0.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$0.00	\$18,100.00	\$0.00	\$0.00	\$18,100.00
Project ID: 62012010714			Project Name: Unallocated FS - ARRA Funding			Project Category: Water and Environment		Sub Class: 675D1					
Project Abstract: Unallocated Weed Management Funding Awarded from Forest Service - ARRA													
	NA		Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$25,656.00	\$0.00	\$0.00	\$25,656.00	\$0.00	\$0.00	\$0.00	\$25,656.00	\$0.00	\$0.00	\$25,656.00
\$0.00	\$0.00	\$0.00	\$25,656.00	\$0.00	\$0.00	\$25,656.00	\$0.00	\$0.00	\$0.00	\$25,656.00	\$0.00	\$0.00	\$25,656.00
Project ID: 62012010702			Project Name: Weed Shop Fuels Reduction			Project Category: Water and Environment		Sub Class: 675D1					
Project Abstract: Reduce fuels around main Weed Department building.													
	NA		Finished	Libby	59923	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00
\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00
\$0.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$358,000.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010

Project Name: ARRA IDEA Part B

Project Category: Education

Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Subgrant		Finished	NA	0	Troy Elem	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$131,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,421.00	\$131,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,421.00	
	Subgrant		Finished	NA	0	Libby K-12 Schools	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$362,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,334.00	\$362,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,334.00	
	Subgrant		Finished	NA	0	Eureka Elem	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$222,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,163.00	\$222,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,163.00	
\$715,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,918.00	\$715,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,918.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.														
	Subgrant		Finished	NA	0	Troy Elem	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$4,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,118.00	\$4,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,118.00	
	Subgrant		Finished	NA	0	Libby K-12 Schools	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$16,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,973.00	\$16,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,973.00	
	Subgrant		Finished	NA	0	Eureka Elem	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$6,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,497.00	\$6,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,497.00	
\$27,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,588.00	\$27,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,588.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
	Subgrant		Finished	NA	0	Troy Elem	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$237,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,711.00	\$237,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,711.00	
	Subgrant		Finished	NA	0	Libby K-12 Schools	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$543,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,865.00	\$543,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,865.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Eureka Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$223,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,451.00	\$223,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,451.00
\$1,005,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005,027.00	\$1,005,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005,027.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Troy Elem	NA		NA		0	Students	294
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$48,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,984.00	\$0.00	\$48,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,984.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Troy H S	NA		NA		0	Students	164
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$39,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,196.00	\$0.00	\$39,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,196.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Libby K-12 Schools	NA		NA		0	Students	1281
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$232,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,086.00	\$0.00	\$232,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,086.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Eureka Elem	NA		NA		0	Students	519
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$84,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,188.00	\$0.00	\$84,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,188.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lincoln County H S	NA		NA		0	Students	352
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$73,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,220.00	\$0.00	\$73,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,220.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Fortine Elem	NA		NA		0	Students	57
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,233.00	\$0.00	\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,233.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	McCormick Elem	NA		NA		0	Students	12
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00	\$0.00	\$2,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,523.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Yaak Elem	NA		NA		0	Students	9
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00

Sub Project Description		Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Trego Elem	NA	NA			0	Students	35
			Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10			
\$0.00	\$7,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,521.00	\$0.00	\$7,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,521.00
\$0.00	\$498,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,759.00	\$0.00	\$498,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,759.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Troy Elem	NA	NA			0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$69,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,762.00	\$0.00	\$69,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,762.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Troy H S	NA	NA			0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$56,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,259.00	\$0.00	\$56,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,259.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Libby K-12 Schools	NA	NA			0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$325,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,730.00	\$0.00	\$325,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,730.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Eureka Elem	NA	NA			0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$123,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,084.00	\$0.00	\$123,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,084.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lincoln County H S	NA	NA			0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$103,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,191.00	\$0.00	\$103,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,191.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Fortine Elem	NA	NA			0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$14,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,333.00	\$0.00	\$14,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,333.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	McCormick Elem	NA	NA			0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$5,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,151.00	\$0.00	\$5,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,151.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Yaak Elem	NA	NA			0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$3,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,062.00	\$0.00	\$3,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,062.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Trego Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$9,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,118.00	\$0.00	\$9,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,118.00
\$0.00	\$709,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709,690.00	\$0.00	\$709,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$709,690.00
Project ID: 350100000001			Project Name: Schl Nutrition Equip Grants			Project Category: Education		Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Libby K-12 Schools	NA		NA		0	Students	429
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 350100000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Troy Elem	NA		NA		0	Students	294
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,588.00	\$0.00	\$2,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,588.00	\$0.00	\$2,588.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Troy H S	NA		NA		0	Students	164
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Libby K-12 Schools	NA		NA		0	Students	1281
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,138.00	\$0.00	\$11,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,138.00	\$0.00	\$11,138.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Eureka Elem	NA		NA		0	Students	519
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,533.00	\$0.00	\$4,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,533.00	\$0.00	\$4,533.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lincoln County H S	NA		NA		0	Students	352
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$3,087.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fortine Elem	NA		NA		0	Students	57
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$507.00	\$0.00	\$507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507.00	\$0.00	\$507.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	McCormick Elem	NA	NA			0 Students	12
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Yaak Elem	NA	NA			0 Students	9
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Trego Elem	NA	NA			0 Students	35
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,765.00	\$0.00	\$23,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,765.00	\$0.00	\$23,765.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Troy Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,429.00	\$0.00	\$2,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,429.00	\$0.00	\$2,429.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Troy H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$0.00	\$1,410.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Libby K-12 Schools	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$10,652.00	\$0.00	\$10,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,652.00	\$0.00	\$10,652.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Eureka Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$4,408.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Lincoln County H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,973.00	\$0.00	\$2,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,973.00	\$0.00	\$2,973.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Fortine Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$0.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$0.00	\$544.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1778
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12				
\$0.00	\$0.00	\$522,958.00	\$0.00	\$16,255.00	\$0.00	\$539,213.00	\$0.00	\$0.00	\$481,694.00	\$0.00	\$16,255.00	\$0.00	\$497,949.00
\$0.00	\$0.00	\$522,958.00	\$0.00	\$16,255.00	\$0.00	\$539,213.00	\$0.00	\$0.00	\$481,694.00	\$0.00	\$16,255.00	\$0.00	\$497,949.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	5916
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$35,452.00	\$0.00	\$35,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,452.00	\$0.00	\$35,452.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,452.00	\$0.00	\$35,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,452.00	\$0.00	\$35,452.00
Project ID: 690100000000009			Project Name: Hmls Prev/Emerg Food & Sheltr			Project Category: Health and Human Services			Sub Class: 855W3				
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$31,960.00	\$0.00	\$31,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,287.00	\$0.00	\$24,287.00
\$0.00	\$0.00	\$0.00	\$0.00	\$31,960.00	\$0.00	\$31,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,287.00	\$0.00	\$24,287.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emerg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	33
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12				
\$54,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,665.00	\$54,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,393.00
\$54,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,665.00	\$54,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,393.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	130
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11				
\$3,507.00	\$0.00	\$0.00	\$424.00	\$0.00	\$0.00	\$3,931.00	\$3,507.00	\$0.00	\$0.00	\$424.00	\$0.00	\$0.00	\$3,931.00
\$3,507.00	\$0.00	\$0.00	\$424.00	\$0.00	\$0.00	\$3,931.00	\$3,507.00	\$0.00	\$0.00	\$424.00	\$0.00	\$0.00	\$3,931.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$18,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,128.00	\$18,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,128.00
\$18,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,128.00	\$18,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,128.00
Project ID: 69010000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$11,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.00	\$11,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.00
\$11,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.00	\$11,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,805.00
Project ID: 69010000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$4,177,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,177,805.00	\$4,177,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,177,805.00
\$4,177,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,177,805.00	\$4,177,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,177,805.00
Project ID: 69010000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	3259
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$1,327,761.00	\$0.00	\$0.00	\$223,267.00	\$0.00	\$0.00	\$1,551,028.00	\$1,327,761.00	\$0.00	\$0.00	\$223,267.00	\$0.00	\$0.00	\$1,551,028.00
\$1,327,761.00	\$0.00	\$0.00	\$223,267.00	\$0.00	\$0.00	\$1,551,028.00	\$1,327,761.00	\$0.00	\$0.00	\$223,267.00	\$0.00	\$0.00	\$1,551,028.00
Project ID: 69010000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	45.9616
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$101,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,835.00	\$100,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,512.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$83,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,269.00	\$55,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,475.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$185,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,104.00	\$155,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,987.00		
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE							
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	3633		
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$1,734.00	\$0.00	\$0.00	\$3,069.00	\$0.00	\$0.00	\$4,803.00	\$1,734.00	\$0.00	\$0.00	\$3,069.00	\$0.00	\$0.00	\$4,803.00		
\$1,734.00	\$0.00	\$0.00	\$3,069.00	\$0.00	\$0.00	\$4,803.00	\$1,734.00	\$0.00	\$0.00	\$3,069.00	\$0.00	\$0.00	\$4,803.00		
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	149		
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12					
\$893,528.00	\$0.00	\$0.00	\$31,080.00	\$0.00	\$0.00	\$924,608.00	\$893,528.00	\$0.00	\$0.00	\$31,080.00	\$0.00	\$0.00	\$924,608.00		
\$893,528.00	\$0.00	\$0.00	\$31,080.00	\$0.00	\$0.00	\$924,608.00	\$893,528.00	\$0.00	\$0.00	\$31,080.00	\$0.00	\$0.00	\$924,608.00		
\$6,838,677.00	\$0.00	\$522,958.00	\$257,840.00	\$83,667.00	\$0.00	\$7,703,142.00	\$6,809,288.00	\$0.00	\$481,694.00	\$257,840.00	\$75,994.00	\$0.00	\$7,624,816.00		

Totals for Lincoln County

\$17,879,465.00	\$1,208,449.00	\$522,958.00	\$1,002,175.00	\$490,572.00	\$2,057,861.00	\$23,161,480.00	\$15,794,672.00	\$1,208,449.00	\$481,694.00	\$1,050,838.00	\$482,899.00	\$1,961,066.00	\$20,979,618.00
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Madison County

Department of Administration			Report Period Dec_12											
Project ID: 610100000000002		Project Name: Interoperability Montana			Project Category: Public Safety			Sub Class: 605W2						
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.														
Build-out of Interoperability Montana Communication Project deployment.			Finished	Forsyth	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,652.00	\$0.00	\$6,652.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,652.00	\$0.00	\$6,652.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,652.00	\$0.00	\$6,652.00

Department of Commerce			Report Period Dec_12											
Project ID: 650181SFF09396		Project Name: Alder Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Alder	59710	Alder Elem	Steven Cole Dornhoff	Belgrade, MT.		3150	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
Project ID: 650151INEQ10032		Project Name: Chief Dull Knife College			Project Category: All Other Funding			Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Nov_10			Estimated Completion Date: Jul_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
NA			Finished	NA	0	No District Selected	NA		NA		3000	Recipients/Clients	15
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Project ID: 650160MP09041		Project Name: Ennis			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Town Hall Expansion and Remodel Project													
NA			Finished	NA	0	No District Selected	Mr. Right Now's Home Servic	Bozeman, MT			0	Recipients/Clients	1057
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$24,319.00	\$0.00	\$24,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,319.00	\$0.00	\$24,319.00
\$0.00	\$0.00	\$0.00	\$0.00	\$24,319.00	\$0.00	\$24,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,319.00	\$0.00	\$24,319.00
Project ID: 650181QS09158		Project Name: Ennis K-12			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Ennis	59729	Ennis K-12 Schools	GPD, PC.	Great Falls, MT.			8500	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00
Project ID: 650181SFF09228		Project Name: Ennis K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Ennis	59729	Ennis K-12 Schools	Garden City Plumbing & Heat	Missoula, MT., Bozeman, MT.,			45746	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,746.00	\$45,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,746.00	\$45,746.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,746.00	\$45,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,746.00	\$45,746.00
Project ID: 650181SFF09200		Project Name: Harrison K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Harrison	59735	Harrison K-12 Schools	Christensen Construction	Harrison, MT.			24464	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,464.00	\$24,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,464.00	\$24,464.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,464.00	\$24,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,464.00	\$24,464.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160HP10004			Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2				
Project Abstract: H.S. Gilbert Brewery													
Installing a permanent foundation under the stone malting tower			Finished	Virginia City	0	No District Selected	Intermountain Restoration, IN	Bozeman, MT			64453	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Rehabilitate & stabilize the Grandstands, install a permanent safety fence, construct an ADA accessibility ramp, and make drainage improvements			Finished	Twin Bridges	0	No District Selected	Intermountain Restoration, IN	Wilsall, MT			85504	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$210,000.00
Project ID: 650160CP09029			Project Name: Madison			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Bridge Improvement Projects and Madison Valley Manor Nursing Home Renovations													
NA			Finished	NA	0	No District Selected	Lutey Construction	Bozeman, MT			0	Recipients/Clients	7509
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Apr_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$177,586.00	\$0.00	\$177,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,586.00	\$0.00	\$177,586.00
\$0.00	\$0.00	\$0.00	\$0.00	\$177,586.00	\$0.00	\$177,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,586.00	\$0.00	\$177,586.00
Project ID: 650160TSEP10507			Project Name: Madison County			Project Category: Transportation/Infrastructure			Sub Class: 730W7				
Project Abstract: Replace the Duncan District Road Bridge with a single-span precast, pre-stressed concrete trideck beam superstructure founded on driven piles, replace the Waterloo Road Bridge with a concrete box culvert, utilizing county crews, and replace each of the two bridges on Jack Creek Road with three-sided concrete box culverts, utilizing county crews.													
NA			Finished	NA	0	No District Selected	Small construction	Alder, MT			202940	NA	0
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Mar_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,489.00	\$408,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,489.00	\$408,489.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,489.00	\$408,489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,489.00	\$408,489.00
Project ID: 650151ICED11008			Project Name: N.C. Arts, Crafts, & Tourism			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: Hiring of 2 half-time Arts & Crafts Coordinators and 1 half-time Tourism Coordinator, purchase of signage/marketing, inventory, and tourism brochures													
NA			Finished	Lame Deer	59043	No District Selected	NA	NA			80000	Recipients/Clients	4700
Budget Determination: Actual						Estimated Start Date: Jun_11			Estimated Completion Date: Jun_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
Project ID: 650151ICED10004			Project Name: NORTHERN CHEYENNE TRIBE			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: Launch phase of the Northern Cheyenne Arts & Crafts Facility with the hiring of an Arts & Crafts Manager, marketing and advertisement, construction of outdoor seasonal selling booths, purchase of artwork and display materials and erection of a historical site sign													
NA			Finished	Lame Deer	59043	No District Selected	NA	NA			70000	Recipients/Clients	9600
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160MP09107		Project Name: Sheridan			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Street Repairs and Maintenance													
Street Repairs and City Maintenance			Finished	NA	0	No District Selected	Town of Sheridan	Sheridan, MT			0	Recipients/Clients	704
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$18,439.00	\$0.00	\$18,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,439.00	\$0.00	\$18,439.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,439.00	\$0.00	\$18,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,439.00	\$0.00	\$18,439.00
Project ID: 650181SFF09136		Project Name: Sheridan Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Sheridan	59749	Sheridan Elem	Steve Stender	Sheridan, MT			22681	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,681.00	\$22,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,681.00	\$22,681.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,681.00	\$22,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,681.00	\$22,681.00
Project ID: 650181QS09047		Project Name: Sheridan H S			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
High School			Finished	Sheridan	59749	Sheridan H S	CTA Architects & Engineers	Helena, MT.			5400	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00
Project ID: 650181QS09198		Project Name: Sheridan Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Sheridan	59749	Sheridan H S	Perry Plumbing & Heating, J	Twin Bridges, MT., Sheridan, MT.			48997	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,997.00	\$48,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,997.00	\$48,997.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,997.00	\$48,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,997.00	\$48,997.00
Project ID: 650160MP09118		Project Name: Twin Bridges			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Public Walking Path Connecting Parks													
NA			Finished	NA	0	No District Selected	Great West Engineering	Helena, MT			0	Recipients/Clients	426
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$13,633.00	\$0.00	\$13,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,633.00	\$0.00	\$13,633.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,633.00	\$0.00	\$13,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,633.00	\$0.00	\$13,633.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09056			Project Name: Twin Bridges K-12 Schools			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Twin Bridges	59754	Twin Bridges K-12 Sch	J & V Supply; Brown Plumbin	Bozeman, MT; Sheridan, MT			37121	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,121.00	\$37,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,121.00	\$37,121.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,121.00	\$37,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,121.00	\$37,121.00
Project ID: 650160TSEP08415			Project Name: Twin Bridges, Town of			Project Category: Water and Environment		Sub Class: 730W7					
Project Abstract: Add a storage lagoon, install spray irrigation system, replace 1,200 feet of sewer main, four manholes, two sewer cleanouts, and add auto-dialers to satellite lift station.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Homes/Buildings	261
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Sep_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,580.00	\$189,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,580.00	\$189,580.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,580.00	\$189,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,580.00	\$189,580.00
Project ID: 650160MP09120			Project Name: Virginia City			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Re-roof the Virginia City Community Center													
NA			Finished	NA	0	No District Selected	Benedict Builders	Virginia City, MT			0	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$11,725.00	\$0.00	\$11,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,725.00	\$0.00	\$11,725.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,725.00	\$0.00	\$11,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,725.00	\$0.00	\$11,725.00
\$0.00	\$0.00	\$0.00	\$0.00	\$611,702.00	\$811,982.00	\$1,423,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$611,702.00	\$811,982.00	\$1,423,684.00

Department of Transportation

Report Period Dec_12

Project ID: 540100131045			Project Name: CULVERT-SOUTH OF CAMERON			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Replacement of an existing irrigation siphon with a culvert on US 287 south of Cameron													
NA			Finished	NA	0	No District Selected	A M WELLS INC	PO BOX 2808 NORRIS, MT 59745			294441	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$349,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,127.00	\$349,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,127.00
\$349,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,127.00	\$349,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,127.00
\$349,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,127.00	\$349,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,127.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EDERA000001			Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization		Sub Class: 420W4					
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Harrison Public School (Contract #210034)			Finished	Harrison	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,885.00	\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,885.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,885.00	\$44,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,885.00
Project ID: 5301EEBG0000003		Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE					
Project Abstract: Grants to small non-formula MADISON VALLEY MED CENTER													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$69,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,885.00	\$69,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,885.00

Dept of Natural Resource and Conser Report Period Dec_12

Project ID: 5706000026		Project Name: Martinsdale Res. Drain			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Martinsdale Reservoir is 2.5 miles southeast of Martinsdale. The Martinsdale North Dam has experienced seepage in the abutments since it was constructed. This project will reconstruct the toe drains, add manholes, and redirect the horizontal drain system outfall to allow accurate and safe measurements of flow and sedimentation rates. This will improve seepage collection and facilitate the measurement of drainage flow rates and sedimentation transport volumes from within the dam.													
NA			Finished	NA	0	No District Selected	Thompson Contracting, Inc.	Libby, MT			100000	NA	0
Budget Determination: Estimate							Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,545.00	\$99,545.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,545.00	\$99,545.00

Project ID: 5706WW0094		Project Name: Virginia City			Project Category: Water and Environment			Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.													
Virginia City new collection.			Finished	Virginia City	0	No District Selected	PEC	Helena, MT			388000	NA	141
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10			
\$202,200.00	\$0.00	\$0.00	\$173,637.00	\$0.00	\$0.00	\$375,837.00	\$202,200.00	\$0.00	\$0.00	\$173,637.00	\$0.00	\$0.00	\$375,837.00
Virginia City -Install individual service meters.			Finished	Virginia City	0	No District Selected	Hard Rock Road Building &	Helena, MT			430000	NA	130
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10			
\$238,700.00	\$0.00	\$0.00	\$191,300.00	\$0.00	\$0.00	\$430,000.00	\$238,700.00	\$0.00	\$0.00	\$187,049.00	\$0.00	\$0.00	\$425,749.00
Meters			Finished	Virginia City	59755	No District Selected	Hard Rock Road Building	Helena, MT			48000	NA	144
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Dec_10			
\$26,600.00	\$0.00	\$0.00	\$21,400.00	\$0.00	\$0.00	\$48,000.00	\$26,600.00	\$0.00	\$0.00	\$10,850.00	\$0.00	\$0.00	\$37,450.00
\$467,500.00	\$0.00	\$0.00	\$386,337.00	\$0.00	\$0.00	\$853,837.00	\$467,500.00	\$0.00	\$0.00	\$371,536.00	\$0.00	\$0.00	\$839,036.00

Project ID: 5706000053		Project Name: Virginia City WW System			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Because of recent increases in wastewater flows and high levels of sewer infiltration and inflow, Virginia City's wastewater system storage cell is at capacity and can no longer store treated effluent through an entire winter. An engineering study determined that about 14,400 gallons per day of sewer infiltration can be removed by replacing certain aging sewer mains, thus removing significant burden on the storage cells. This project will replace 3,600 linear feet of eight-inch sewer main and implement spot repairs where needed.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Finished	Virginia City	0	No District Selected	Big X Inc.	Belgrade, MT			43824	Recipients/Clients	141	
				Budget Determination: Estimate				Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
\$467,500.00	\$0.00	\$0.00	\$386,337.00	\$0.00	\$200,000.00	\$1,053,837.00	\$467,500.00	\$0.00	\$0.00	\$0.00	\$371,536.00	\$0.00	\$199,545.00	\$1,038,581.00

Judiciary

Report Period Final

Project ID: 21109999999999	Project Name: Self-Help Law Program	Project Category: All Other Funding	Sub Class: 040W1
Project Abstract: Provide Self-Help Law Program			
	Provide Self-Help Law Program Services in Madison County	Finished	Virginia City 59755 No District Selected NA NA 0 Recipients/Clients 1
			Budget Determination: Estimate Estimated Start Date: Oct_09 Estimated Completion Date: Jun_11
\$0.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB	Project Name: UI - Benefits EB	Project Category: Workforce	Sub Class: 795NF
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.			
	NA	Finished	NA 0 No District Selected NA NA 0 NA 0
			Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Jun_11
\$175,901.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$175,901.00 \$12,226.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,226.00
\$175,901.00	\$0.00	\$0.00	\$0.00 \$0.00 \$0.00 \$175,901.00 \$12,226.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,226.00
\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00</

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$174,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,587.00	\$168,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,953.00
\$174,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,587.00	\$168,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,953.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12				
\$0.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$0.00	\$16,307.00	\$0.00	\$0.00	\$16,307.00
\$0.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$0.00	\$16,307.00	\$0.00	\$0.00	\$16,307.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$10,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,753.00	\$10,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,932.00
\$10,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,753.00	\$10,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,932.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,566.00	\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,566.00
\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,566.00	\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,566.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$6,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,707.00	\$7,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,348.00
\$6,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,707.00	\$7,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,348.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$5,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,061.00	\$5,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,061.00
\$5,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,061.00	\$5,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,061.00
\$1,453,309.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$1,469,587.00	\$1,083,952.00	\$0.00	\$0.00	\$16,307.00	\$0.00	\$0.00	\$1,100,259.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000012		Project Name: ARRA Title I Part A				Project Category: Education		Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Finished	NA	0	Sheridan Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$66,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,301.00	\$66,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,301.00
Subgrant			Finished	NA	0	Twin Bridges K-12 Sch	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00
Subgrant			Finished	NA	0	Harrison K-12 Schools	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$20,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,294.00	\$20,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,294.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Ennis K-12 Schools	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$33,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,486.00	\$33,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,486.00
	Subgrant		Finished	NA	0	Alder Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$14,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,398.00	\$14,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,393.00
\$168,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,979.00	\$168,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,974.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Alder Elem	NA		NA		0	Students	22
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$3,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,809.00	\$0.00	\$3,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,809.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Sheridan Elem	NA		NA		0	Students	139
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$25,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,144.00	\$0.00	\$25,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,144.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Sheridan H S	NA		NA		0	Students	79
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$23,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,257.00	\$0.00	\$23,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,257.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Twin Bridges K-12 Sch	NA		NA		0	Students	248
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$55,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,075.00	\$0.00	\$55,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,075.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Harrison K-12 Schools	NA		NA		0	Students	99
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$27,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,512.00	\$0.00	\$27,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,512.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Ennis K-12 Schools	NA		NA		0	Students	351
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$69,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,410.00	\$0.00	\$69,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,410.00
\$0.00	\$204,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,207.00	\$0.00	\$204,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,207.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Alder Elem	NA	NA			0	NA	0	
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$6,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,404.00	\$0.00	\$6,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,404.00		
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Sheridan Elem	NA	NA			0	NA	0	
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$35,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,307.00	\$0.00	\$35,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,307.00		
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Sheridan H S	NA	NA			0	NA	0	
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$33,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,473.00	\$0.00	\$33,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,473.00		
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Twin Bridges K-12 Sch	NA	NA			0	NA	0	
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$79,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,993.00	\$0.00	\$79,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,993.00		
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Harrison K-12 Schools	NA	NA			0	NA	0	
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$41,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,920.00	\$0.00	\$41,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,920.00		
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Ennis K-12 Schools	NA	NA			0	NA	0	
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$98,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,897.00	\$0.00	\$98,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,897.00		
\$0.00	\$295,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,994.00	\$0.00	\$295,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,994.00		
Project ID: 35010000006													Project Name: Sp Ed Maint of Effort FY10	Project Category: Education	Sub Class: 160W7
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Harrison K-12 Schools	NA	NA			0	Students	99	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00		
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Ennis K-12 Schools	NA	NA			0	Students	351	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.00	\$0.00	\$3,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,053.00	\$0.00	\$3,053.00		
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Alder Elem	NA	NA			0	Students	22	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$186.00	\$0.00	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.00	\$0.00	\$186.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sheridan Elem	NA	NA	NA	NA	0	Students	139
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,226.00	\$0.00	\$1,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226.00	\$0.00	\$1,226.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sheridan H S	NA	NA	NA	NA	0	Students	79
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Twin Bridges K-12 Sch	NA	NA	NA	NA	0	Students	248
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.00	\$0.00	\$2,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,173.00	\$0.00	\$2,173.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,194.00	\$0.00	\$8,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,194.00	\$0.00	\$8,194.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Alder Elem	NA	NA	NA	NA	0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sheridan Elem	NA	NA	NA	NA	0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,096.00	\$0.00	\$1,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096.00	\$0.00	\$1,096.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sheridan H S	NA	NA	NA	NA	0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$654.00	\$0.00	\$654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654.00	\$0.00	\$654.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Twin Bridges K-12 Sch	NA	NA	NA	NA	0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,251.00	\$0.00	\$2,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,251.00	\$0.00	\$2,251.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Harrison K-12 Schools	NA	NA	NA	NA	0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$934.00	\$0.00	\$934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$934.00	\$0.00	\$934.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ennis K-12 Schools	NA	NA	NA	NA	0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,930.00	\$0.00	\$2,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,930.00	\$0.00	\$2,930.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,086.00	\$0.00	\$8,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,086.00	\$0.00	\$8,086.00
\$168,979.00	\$500,201.00	\$0.00	\$0.00	\$16,280.00	\$0.00	\$685,460.00	\$168,974.00	\$500,201.00	\$0.00	\$0.00	\$16,280.00	\$0.00	\$685,455.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Dec_12

Project ID: 690100000000013	Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1						
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	163
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$5,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.00	\$5,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.00
\$5,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.00	\$5,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,590.00

Project ID: 690100000000001	Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$1,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,957.00	\$1,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,957.00
\$1,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,957.00	\$1,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,957.00

Project ID: 690100000000003	Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	230
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$3,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.00	\$3,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.00
\$3,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.00	\$3,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.00

Project ID: 690100000000032	Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA						
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000030	Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2						
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	26
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA				0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$1,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527.00	\$1,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527.00
\$1,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527.00	\$1,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$946,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$946,568.00	\$946,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$946,568.00
\$946,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$946,568.00	\$946,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$946,568.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 312

Budget Determination: Actual Estimated Start Date: Apr_09 Estimated Completion Date: Sep_11

\$116,724.00	\$0.00	\$0.00	\$19,627.00	\$0.00	\$0.00	\$136,351.00	\$116,724.00	\$0.00	\$0.00	\$19,627.00	\$0.00	\$0.00	\$136,351.00
\$116,724.00	\$0.00	\$0.00	\$19,627.00	\$0.00	\$0.00	\$136,351.00	\$116,724.00	\$0.00	\$0.00	\$19,627.00	\$0.00	\$0.00	\$136,351.00

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 2.98937

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$4,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,402.00	\$4,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,344.00
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NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$3,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.00	\$2,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,398.00
\$8,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,001.00	\$6,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,742.00

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Dec_10

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$0.00													
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Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA Finished NA 0 No District Selected NA NA 0 Homes/Buildings 4

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Jun_12

\$602.00	\$0.00	\$0.00	\$21.00	\$0.00	\$0.00	\$623.00	\$602.00	\$0.00	\$0.00	\$21.00	\$0.00	\$0.00	\$623.00
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\$602.00	\$0.00	\$0.00	\$21.00	\$0.00	\$0.00	\$623.00	\$602.00	\$0.00	\$0.00	\$21.00	\$0.00	\$0.00	\$623.00
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\$1,085,460.00	\$0.00	\$0.00	\$19,648.00	\$0.00	\$0.00	\$1,105,108.00	\$1,084,196.00	\$0.00	\$0.00	\$19,648.00	\$0.00	\$0.00	\$1,103,844.00
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Totals for Madison County

\$3,594,260.00	\$500,201.00	\$0.00	\$422,263.00	\$627,982.00	\$1,011,982.00	\$6,156,688.00	\$3,223,634.00	\$500,201.00	\$0.00	\$407,491.00	\$634,634.00	\$1,011,527.00	\$5,777,487.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

McCone County

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0190642 Project Name: Recovery Justice Assistance Project Category: Public Safety Sub Class: 165W3

Project Abstract: McCone CO Sheriff - Portable radios and tasers

NA Finished Circle 59215 No District Selected NA NA 0 Recipients/Clients 7

Budget Determination: Actual

Estimated Start Date: Oct_09

Estimated Completion Date: Jun_10

\$17,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,088.00	\$17,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,088.00
\$17,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,088.00	\$17,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,088.00
\$17,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,088.00	\$17,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,088.00

Department of Administration

Report Period Dec_12

Project ID: 610100000000002 Project Name: Interoperability Montana Project Category: Public Safety Sub Class: 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. Finished Circle 59215 No District Selected NA NA 0 NA 0

Budget Determination: Estimate

Estimated Start Date: Oct_09

Estimated Completion Date: Jul_11

\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00						
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period Dec_12

Project ID: 650160MP09024 Project Name: Circle Project Category: Transportation/Infrastructure Sub Class: 730W4

Project Abstract: Insulate the town shop walls; install energy efficient lighting in town shop and town clerk's office.

NA Finished NA 0 No District Selected Splinters Construction Glendive, MT 0 Recipients/Clients 542

Budget Determination: Actual

Estimated Start Date: Nov_09

Estimated Completion Date: Apr_10

\$0.00	\$0.00	\$0.00	\$0.00	\$19,075.00	\$0.00	\$19,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,937.00	\$0.00	\$18,937.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,075.00	\$0.00	\$19,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,937.00	\$0.00	\$18,937.00

Project ID: 650181SFF09131 Project Name: Circle Elem Project Category: Education Sub Class: 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA Finished Circle 59215 Circle Elem Cable & Communications Cor Circle, MT. 21738 School Facilities 1

Budget Determination: Actual

Estimated Start Date: Jul_10

Estimated Completion Date: Sep_10

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,738.00	\$21,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,738.00	\$21,738.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,738.00	\$21,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,738.00	\$21,738.00

Project ID: 650181SFF09132 Project Name: Circle H S Project Category: Education Sub Class: 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Circle	59215	Circle H S	Cable & Communications Cor	Circle, MT.			12187	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,187.00	\$12,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,187.00	\$12,187.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,187.00	\$12,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,187.00	\$12,187.00
Project ID: 650181QS09155			Project Name: Circle Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Audit													
	NA		Finished	Circle	59215	Circle Elem	Morrison-Maierle, Inc.	Kalispell, MT.			18375	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,375.00	\$18,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,375.00	\$18,375.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,375.00	\$18,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,375.00	\$18,375.00
Project ID: 650160CP09030			Project Name: McCone			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Geothermal Heat Loop Courthouse Retrofit													
	NA		Finished	NA	0	No District Selected	CTA Architects & Engineers	Billings, MT			0	Recipients/Clients	1600
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$146,447.00	\$0.00	\$146,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,447.00	\$0.00	\$146,447.00
\$0.00	\$0.00	\$0.00	\$0.00	\$146,447.00	\$0.00	\$146,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,447.00	\$0.00	\$146,447.00
Project ID: 650181SFF09432			Project Name: Prairie View Coop			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Glendive	59330	Prairie View Coop	Walt's Electric	Glendive, MT.			4898	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Mar_10			Estimated Completion Date: May_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,898.00	\$4,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,898.00	\$4,898.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,898.00	\$4,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,898.00	\$4,898.00
Project ID: 650181QS09021			Project Name: Vida Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Vida	59274	Vida Elem	WTR Consulting Engineers	Missoula, MT.			6790	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,790.00	\$6,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,790.00	\$6,790.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,790.00	\$6,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,790.00	\$6,790.00
	NA		Finished	Vida	59274	Vida Elem	Prairie Elk Distributing	Circle, MT.			5094	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$5,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$5,094.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,884.00	\$11,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,884.00	\$11,884.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$165,522.00	\$129,079.00	\$294,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,384.00	\$125,465.00	\$290,849.00

Department of Transportation

Report Period Dec_12

Project ID: 540100002874 Project Name: D4-CULVERTS-PHASE III Project Category: Transportation/Infrastructure Sub Class: 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

NA Active NA 0 No District Selected MARTIN CONSTRUCTION I PO BOX 17, GLADSTONE, ND 58630 960245 NA 0

Budget Determination: Actual

Estimated Start Date: Jul_10

Estimated Completion Date: Feb_13

\$1,076,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,900.00	\$1,076,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,900.00
\$1,076,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,900.00	\$1,076,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,900.00
\$1,076,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,900.00	\$1,076,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,900.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG0000003 Project Name: Energy Efficiency Block Grant Project Category: Energy and Weatherization Sub Class: 420WE

Project Abstract: Grants to small non-formula

MCCONE COUNTY Finished NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual

Estimated Start Date: Jul_11

Estimated Completion Date: Jun_11

\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Judiciary

Report Period Final

Project ID: 211099999999999 Project Name: Self-Help Law Program Project Category: All Other Funding Sub Class: 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in McCone County Finished Ciccle 59215 No District Selected NA NA 0 Recipients/Clients 1

Budget Determination: Estimate

Estimated Start Date: Apr_11

Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00													
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB Project Name: UI - Benefits EB Project Category: Workforce Sub Class: 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA Finished NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate

Estimated Start Date: Apr_09

Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00													

Project ID: 6602BenEUC Project Name: UI - Benefits EUC Project Category: Workforce Sub Class: 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$9,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,779.00	\$8,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025.00
\$9,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,779.00	\$8,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$13,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,442.00	\$10,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,532.00
\$13,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,442.00	\$10,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,532.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$5,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,754.00	\$1,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495.00
\$5,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,754.00	\$1,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$5,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,378.00
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$5,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,378.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															
NA			Cancelled		NA		0		No District Selected			NA		0 NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA			Finished		NA		0		No District Selected			NA		0 Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$7,876.00		\$0.00		\$0.00		\$0.00		\$7,876.00		\$7,788.00		\$0.00		\$0.00	
\$7,876.00		\$0.00		\$0.00		\$0.00		\$7,876.00		\$7,788.00		\$0.00		\$0.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA			Finished		NA		0		No District Selected			NA		0 Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$1,987.00		\$0.00		\$0.00		\$0.00		\$1,987.00		\$1,562.00		\$0.00		\$0.00	
\$1,987.00		\$0.00		\$0.00		\$0.00		\$1,987.00		\$1,562.00		\$0.00		\$0.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA			Finished		NA		0		No District Selected			NA		0 Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$10,541.00		\$0.00		\$0.00		\$0.00		\$10,541.00		\$8,115.00		\$0.00		\$0.00	
\$10,541.00		\$0.00		\$0.00		\$0.00		\$10,541.00		\$8,115.00		\$0.00		\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA			Finished		NA		0		No District Selected			NA		0 NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1					
\$5,824.00		\$0.00		\$0.00		\$0.00		\$5,824.00		\$5,824.00		\$0.00		\$0.00	
\$5,824.00		\$0.00		\$0.00		\$0.00		\$5,824.00		\$5,824.00		\$0.00		\$0.00	
\$55,753.00		\$0.00		\$0.00		\$3,617.00		\$0.00		\$0.00		\$3,624.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant			Finished	NA	0	Prairie View Coop	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$283,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,287.00	\$283,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,287.00
\$283,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,287.00	\$283,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,287.00
Project ID: 350100000011			Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant			Finished	NA	0	Prairie View Coop	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.00	\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.00
\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.00	\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.00
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Finished	NA	0	Circle Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00
\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00
Project ID: 350100000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Circle Elem	NA	NA			0	Students	146
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$27,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,538.00	\$0.00	\$27,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,538.00
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Circle H S	NA	NA			0	Students	96
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$25,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,982.00	\$0.00	\$25,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,982.00
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Vida Elem	NA	NA			0	Students	18
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$4,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,331.00	\$0.00	\$4,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,331.00
\$0.00	\$57,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,851.00	\$0.00	\$57,851.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,851.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Circle Elem	NA		NA		0	NA	0
				Budget Determination: Actual						Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11	
\$0.00	\$39,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,165.00	\$0.00	\$39,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,165.00

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Circle H S	NA		NA		0	NA	0
				Budget Determination: Actual						Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11	
\$0.00	\$36,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,396.00	\$0.00	\$36,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,396.00

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Vida Elem	NA		NA		0	NA	0
				Budget Determination: Actual						Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11	
\$0.00	\$5,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,915.00	\$0.00	\$5,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,915.00
\$0.00	\$81,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,476.00	\$0.00	\$81,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,476.00

Project ID: 350100000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Circle Elem	NA		NA		0	Students	146
				Budget Determination: Actual						Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$0.00	\$1,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.00	\$0.00	\$1,311.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Circle H S	NA		NA		0	Students	96
				Budget Determination: Actual						Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$863.00	\$0.00	\$863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$863.00	\$0.00	\$863.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Vida Elem	NA		NA		0	Students	18
				Budget Determination: Actual						Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,335.00	\$0.00	\$2,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,335.00	\$0.00	\$2,335.00

Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Circle Elem	NA		NA		0	NA	0
				Budget Determination: Actual						Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,334.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,334.00	\$0.00	\$1,334.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Circle H S	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$815.00	\$0.00	\$815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815.00	\$0.00	\$815.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Vida Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$153.00	\$0.00	\$153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.00	\$0.00	\$153.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,302.00	\$0.00	\$2,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,302.00	\$0.00	\$2,302.00
\$328,143.00	\$139,327.00	\$0.00	\$0.00	\$4,637.00	\$0.00	\$472,107.00	\$328,143.00	\$139,327.00	\$0.00	\$0.00	\$4,637.00	\$0.00	\$472,107.00

Public Health and Human Services

Report Period Dec_12

Project ID: 690100000000013	Project Name: Aging Services Program	Project Category: Health and Human Services	Sub Class: 895W1										
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA	Finished	NA	0										
No District Selected		NA	NA										
0 Recipients/Clients			0										
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: 855WC										
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA	Finished	NA	0										
No District Selected		NA	NA										
0 Recipients/Clients			0										
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$2,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148.00	\$2,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148.00
\$2,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148.00	\$2,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148.00

Project ID: 690100000000003	Project Name: Comm Services Block Grant	Project Category: Health and Human Services	Sub Class: 855WB										
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA	Finished	NA	0										
No District Selected		NA	NA										
0 Recipients/Clients			2										
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$1,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,985.00	\$1,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,985.00
\$1,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,985.00	\$1,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,985.00

Project ID: 690100000000032	Project Name: County Health Grants-Asbestos	Project Category: Health and Human Services	Sub Class: 875WA										
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA	Finished	NA	0										
No District Selected		NA	NA										
0 Recipients/Clients			2										
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$164.00	\$0.00	\$5.00	\$0.00	\$169.00	\$0.00	\$0.00	\$151.00	\$0.00	\$5.00	\$0.00	\$156.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty										
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt										
\$0.00	\$0.00	\$164.00	\$0.00	\$5.00	\$0.00	\$169.00	\$0.00	\$0.00	\$151.00	\$0.00	\$5.00	\$0.00	\$156.00										
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services		Sub Class: 855W2															
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.																							
NA			Finished			NA			0			No District Selected		NA		NA		0		Recipients/Clients		289	
Budget Determination: Actual							Estimated Start Date: Jul_09					Estimated Completion Date: Jun_11											
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH															
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																							
NA			Active			NA			0			No District Selected		NA		NA		0		Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_12											
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC															
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.																							
NA			Finished			NA			0			No District Selected		NA		NA		0		Recipients/Clients		28	
Budget Determination: Actual							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_11											
\$1,408.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$1,578.00	\$1,408.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$1,578.00										
\$1,408.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$1,578.00	\$1,408.00	\$0.00	\$0.00	\$170.00	\$0.00	\$0.00	\$1,578.00										
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5															
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.																							
NA			Active			NA			0			No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Mar_12											
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4															
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.																							
NA			Active			NA			0			No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Mar_12											
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$146,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,965.00	\$146,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,965.00
\$146,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,965.00	\$146,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,965.00

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	41
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$15,207.00	\$0.00	\$0.00	\$2,557.00	\$0.00	\$0.00	\$17,764.00	\$15,207.00	\$0.00	\$0.00	\$2,557.00	\$0.00	\$0.00	\$17,764.00
\$15,207.00	\$0.00	\$0.00	\$2,557.00	\$0.00	\$0.00	\$17,764.00	\$15,207.00	\$0.00	\$0.00	\$2,557.00	\$0.00	\$0.00	\$17,764.00

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	2.24203
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$1,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092.00	\$1,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893.00	\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595.00
\$1,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,985.00	\$1,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,673.00

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$39.00	\$0.00	\$0.00	\$51.00	\$0.00	\$0.00	\$90.00	\$39.00	\$0.00	\$0.00	\$51.00	\$0.00	\$0.00	\$90.00
\$39.00	\$0.00	\$0.00	\$51.00	\$0.00	\$0.00	\$90.00	\$39.00	\$0.00	\$0.00	\$51.00	\$0.00	\$0.00	\$90.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	33
						Budget Determination: Estimate			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12	
\$213,121.00	\$0.00	\$0.00	\$7,413.00	\$0.00	\$0.00	\$220,534.00	\$213,121.00	\$0.00	\$0.00	\$7,413.00	\$0.00	\$0.00	\$220,534.00
\$213,121.00	\$0.00	\$0.00	\$7,413.00	\$0.00	\$0.00	\$220,534.00	\$213,121.00	\$0.00	\$0.00	\$7,413.00	\$0.00	\$0.00	\$220,534.00
\$382,858.00	\$0.00	\$164.00	\$10,191.00	\$5.00	\$0.00	\$393,218.00	\$382,546.00	\$0.00	\$151.00	\$10,191.00	\$5.00	\$0.00	\$392,893.00

Totals for Mccone County

\$2,060,742.00 \$139,327.00 \$164.00 \$13,808.00 \$205,878.00 \$129,079.00 \$2,548,998.00 \$2,053,396.00 \$139,327.00 \$151.00 \$13,815.00 \$170,026.00 \$125,465.00 \$2,502,180.00

Meagher County

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0390661 Project Name: Recovery Justice Assistance Project Category: Public Safety Sub Class: 165W3

Project Abstract: City of White Sulphur Springs - Contracted services - Community Services for Youth

NA Finished White Sulphur 59645 No District Selected NA NA 0 Recipients/Clients 3

Budget Determination: Actual Estimated Start Date: Oct_09 Estimated Completion Date: Jun_10

\$18,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,000.00 \$18,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,000.00

\$18,000.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$18,000.00** **\$18,000.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$18,000.00**

\$18,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,000.00 \$18,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,000.00

Department of Commerce

Report Period Dec_12

Project ID: 650174HCE10009 Project Name: CASTLE MOUNTAIN APARTMEN Project Category: Tax Relief Sub Class: 760W2

Project Abstract: NA

10 units elderly affordable housing Finished White Sulphur Springs 59645 No District Selected NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Nov_09 Estimated Completion Date: Sep_10

\$2,207,364.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,207,364.00 \$2,207,364.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,207,364.00

\$2,207,364.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$2,207,364.00** **\$2,207,364.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$2,207,364.00**

Project ID: 650160HP10036 Project Name: Historic Preservation Project Category: Transportation/Infrastructure Sub Class: 730W2

Project Abstract: Union League of America Hall

Replace electrical wiring; conduct lead-based paint and asbestos tests; grade lot to create positive drainage; repair two ridge chimneys; construct a handicapped access: purchasina materials for new Finished White Sulphur Springs 59645 No District Selected Townsend Electric, INC Townsend, MT 19575 Homes/Buildings 1

Budget Determination: Actual Estimated Start Date: Jun_10 Estimated Completion Date: Jun_11

\$0.00 \$0.00 \$0.00 \$0.00 \$51,500.00 \$0.00 \$51,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50,689.00 \$0.00 \$50,689.00

\$0.00 **\$0.00** **\$0.00** **\$0.00** **\$51,500.00** **\$0.00** **\$51,500.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$50,689.00** **\$0.00** **\$50,689.00**

Project ID: 650181SFF09016 Project Name: Lennep Elem Project Category: Education Sub Class: 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$2,207,364.00	\$0.00	\$0.00	\$0.00	\$213,657.00	\$68,358.00	\$2,489,379.00	\$2,207,364.00	\$0.00	\$0.00	\$0.00	\$212,846.00	\$68,015.00	\$2,488,225.00

Department of Transportation

Report Period Dec_12

Project ID: 540102941008	Project Name: MARTINSDALE - NORTH		Project Category: Transportation/Infrastructure				Sub Class: 450W1						
Project Abstract: Reconstruction of the roadway and structure work on State Secondary 294													
NA			Active	NA	0	No District Selected	M K WEEDEN CONSTRUCT	PO BOX 1164 LEWISTOWN, MT 5945			3671030	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Jan_13			
\$4,001,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,001,426.00	\$4,001,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,001,426.00
\$4,001,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,001,426.00	\$4,001,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,001,426.00
\$4,001,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,001,426.00	\$4,001,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,001,426.00

Judiciary

Report Period Final

Project ID: 21109999999999	Project Name: Self-Help Law Program		Project Category: All Other Funding				Sub Class: 040W1						
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Meagher County			Finished	White Sulphur Springs	59645	No District Selected	NA			NA		0 Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB	Project Name: UI - Benefits EB		Project Category: Workforce				Sub Class: 795NF						
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA			NA		0 NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$24,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,019.00	\$1,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,619.00
\$24,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,019.00	\$1,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,619.00
\$143,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,860.00	\$118,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,056.00
\$143,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,860.00	\$118,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,056.00
Project ID: 6602BenEUC	Project Name: UI - Benefits EUC		Project Category: Workforce				Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA			NA		0 NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$143,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,860.00	\$118,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,056.00
\$143,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,860.00	\$118,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,056.00
Project ID: 6602BenFAC	Project Name: UI - Benefits FAC		Project Category: Workforce				Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$82,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,562.00	\$64,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,685.00
\$82,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,562.00	\$64,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,685.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$18,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,652.00	\$18,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,113.00
\$18,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,652.00	\$18,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,113.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$10,852.00	\$0.00	\$0.00	\$10,852.00	\$0.00	\$0.00	\$0.00	\$10,872.00	\$0.00	\$0.00	\$10,872.00
\$0.00	\$0.00	\$0.00	\$10,852.00	\$0.00	\$0.00	\$10,852.00	\$0.00	\$0.00	\$0.00	\$10,872.00	\$0.00	\$0.00	\$10,872.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Employment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$3,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,645.00	\$2,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,019.00
\$3,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,645.00	\$2,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,019.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$4,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,586.00	\$4,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,569.00	
\$4,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,586.00	\$4,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,569.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$5,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,467.00	\$3,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,840.00	
\$5,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,467.00	\$3,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,840.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$9,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,189.00	\$9,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,148.00	
\$9,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,189.00	\$9,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,148.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636.00	\$636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636.00	
\$636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636.00	\$636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636.00	
\$292,616.00	\$0.00	\$0.00	\$10,852.00	\$0.00	\$0.00	\$303,468.00	\$222,685.00	\$0.00	\$0.00	\$10,872.00	\$0.00	\$0.00	\$233,557.00	

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
Subgrant			Finished	NA	0	White Sulphur Spgs El		NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09						Estimated Completion Date: Sep_11		
\$62,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,679.00	\$62,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,465.00	
\$62,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,679.00	\$62,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,465.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lennepe Elem	NA		NA		0	Students	4
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	White Sulphur Spgs El	NA		NA		0	Students	168
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$29,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,267.00	\$0.00	\$29,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,267.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	White Sulphur Spgs H	NA		NA		0	Students	78
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$22,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,712.00	\$0.00	\$22,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,712.00
\$0.00	\$53,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,359.00	\$0.00	\$53,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,359.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lennepe Elem	NA		NA		0	NA	0
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	White Sulphur Spgs El	NA		NA		0	NA	0
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$41,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,843.00	\$0.00	\$41,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,843.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	White Sulphur Spgs H	NA		NA		0	NA	0
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$32,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,676.00	\$0.00	\$32,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,676.00
\$0.00	\$76,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,327.00	\$0.00	\$76,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,327.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lennepe Elem	NA		NA		0	Students	4
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	White Sulphur Spgs EI	NA	NA			0	Students	168
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00	\$1,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,480.00	\$0.00	\$1,480.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	White Sulphur Spgs H	NA	NA			0	Students	78
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$685.00	\$0.00	\$685.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$2,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$2,199.00
Project ID: 350100000007		Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Lennep Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	White Sulphur Spgs EI	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$0.00	\$1,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,376.00	\$0.00	\$1,376.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	White Sulphur Spgs H	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$671.00	\$0.00	\$671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$671.00	\$0.00	\$671.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.00	\$0.00	\$2,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.00	\$0.00	\$2,081.00
\$62,679.00	\$129,686.00	\$0.00	\$0.00	\$4,280.00	\$0.00	\$196,645.00	\$62,465.00	\$129,686.00	\$0.00	\$0.00	\$4,280.00	\$0.00	\$196,431.00

Public Health and Human Services

Report Period Dec_12

Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1					
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	252
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$7,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,376.00	\$7,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,376.00
\$7,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,376.00	\$7,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,376.00
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	20
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$4,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,396.00	\$4,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,396.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$4,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,396.00	\$4,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,396.00		
Project ID: 69010000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA						
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2						
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	904		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$1,146.00	\$0.00	\$1,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146.00	\$0.00	\$1,146.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,146.00	\$0.00	\$1,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146.00	\$0.00	\$1,146.00		
Project ID: 690100000000031			Project Name: Hmls Prv/Erg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0		
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC						
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	13		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11					
\$456.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00	\$511.00	\$456.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00	\$511.00		
\$456.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00	\$511.00	\$456.00	\$0.00	\$0.00	\$55.00	\$0.00	\$0.00	\$511.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$1,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,733.00	\$1,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,733.00
\$1,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,733.00	\$1,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,733.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$403,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,461.00	\$403,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,461.00
\$403,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,461.00	\$403,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,461.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	197
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$69,240.00	\$0.00	\$0.00	\$11,643.00	\$0.00	\$0.00	\$80,883.00	\$69,240.00	\$0.00	\$0.00	\$11,643.00	\$0.00	\$0.00	\$80,883.00
\$69,240.00	\$0.00	\$0.00	\$11,643.00	\$0.00	\$0.00	\$80,883.00	\$69,240.00	\$0.00	\$0.00	\$11,643.00	\$0.00	\$0.00	\$80,883.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1.86836
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$9,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,513.00	\$9,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,389.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$7,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,778.00	\$5,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,182.00
\$17,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,291.00	\$14,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,571.00
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE				
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	136
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$191.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$539.00	\$191.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$539.00
\$191.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$539.00	\$191.00	\$0.00	\$0.00	\$348.00	\$0.00	\$0.00	\$539.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	23
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$157,489.00	\$0.00	\$0.00	\$5,478.00	\$0.00	\$0.00	\$162,967.00	\$157,489.00	\$0.00	\$0.00	\$5,478.00	\$0.00	\$0.00	\$162,967.00
\$157,489.00	\$0.00	\$0.00	\$5,478.00	\$0.00	\$0.00	\$162,967.00	\$157,489.00	\$0.00	\$0.00	\$5,478.00	\$0.00	\$0.00	\$162,967.00
\$661,633.00	\$0.00	\$0.00	\$17,524.00	\$1,146.00	\$0.00	\$680,303.00	\$658,913.00	\$0.00	\$0.00	\$17,524.00	\$1,146.00	\$0.00	\$677,583.00

Totals for Meagher County

\$7,243,718.00	\$129,686.00	\$0.00	\$28,376.00	\$219,083.00	\$68,358.00	\$7,689,221.00	\$7,170,853.00	\$129,686.00	\$0.00	\$28,396.00	\$218,272.00	\$68,015.00	\$7,615,222.00
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Mineral County

Department of Commerce

Report Period Dec_12

Project ID: 650160MP09002			Project Name: Alberton			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Street Repairs and Paving													
NA			Finished	NA	0	No District Selected	Knife River		Missoula, MT		0	Recipients/Clients	420
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.00	\$0.00	\$13,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.00	\$0.00	\$13,126.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.00	\$0.00	\$13,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.00	\$0.00	\$13,126.00
Project ID: 650181QS09010			Project Name: Alberton K-12 Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	Alberton	59820	Alberton K-12 Schools	CTA Architects & Engineers		Billings, MT.		9000	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Alberton	59820	Alberton K-12 Schools	Sirius Construction	Missoula, MT.			50000	School Facilities	1
			Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
	NA		Finished	Alberton	59820	Alberton K-12 Schools	Sirius Construction	Missoula, MT.			29621	School Facilities	1
			Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,621.00	\$29,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,621.00	\$29,621.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,621.00	\$88,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,621.00	\$88,621.00
Project ID: 650151DWED10008		Project Name: Distressed Wood Federal			Project Category: Workforce			Sub Class: 720S7					
Project Abstract: Loan to Tricon Timber, LLC to be used for working capital to purchase inventory and fund operations													
	NA		Finished	St. Regis	59866	No District Selected	NA	NA			0	NA	0
			Budget Determination: Actual					Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Project ID: 650151DWM10008		Project Name: Distressed Wood Match			Project Category: Workforce			Sub Class: 720S5					
Project Abstract: Loan to Tricon Timber, LLC to be used for working capital to purchase inventory and fund operations													
	NA		Finished	St. Regis	59866	No District Selected	NA	NA			0	NA	0
			Budget Determination: Actual					Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Project ID: 650151DWS10008		Project Name: Distressed Wood State RLF			Project Category: Workforce			Sub Class: 720S4					
Project Abstract: Loan to Tricon Timber, LLC to be used for working capital to purchase inventory and fund operations													
	NA		Finished	St. Regis	59866	No District Selected	NA	NA			0	NA	0
			Budget Determination: Actual					Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,300.00	\$703,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,300.00	\$703,300.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,300.00	\$703,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$703,300.00	\$703,300.00
Project ID: 650160HP09004		Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2					
Project Abstract: Travelers' Rest													
	Preservation and management of Travelers' Rest State Park.		Finished	Lolo	59847	No District Selected	State of Montana - Maintena	Lolo, MT			35035	Homes/Buildings	7
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00
Project ID: 650160CP09032		Project Name: Mineral			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Mineral County Jail And Courthouse Restoration and Repair													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	Metter Electric	Superior, MT			0	Recipients/Clients	3862
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$141,933.00	\$0.00	\$141,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,933.00	\$0.00	\$141,933.00
\$0.00	\$0.00	\$0.00	\$0.00	\$141,933.00	\$0.00	\$141,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,933.00	\$0.00	\$141,933.00
Project ID: 650181SFF09149			Project Name: St Regis K-12 Schools			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	St Regis	59866	St Regis K-12 Schools	Freedom Construction	Superior, MT			33119	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,119.00	\$33,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,119.00	\$33,119.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,119.00	\$33,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,119.00	\$33,119.00
Project ID: 650181QS09104			Project Name: St. Regis k-12 Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	St. Regis	59866	St Regis K-12 Schools	DC Engineering	Missoula, MT.			9900	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00
Project ID: 650160MP09112			Project Name: Superior			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Water Construction Phase II, Street Repairs, and Renovate Park Buildings													
NA			Finished	NA	0	No District Selected	Shadow Asphalt, INC	Missoula, MT			0	Homes/Buildings	916
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Oct_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00
Project ID: 650174HCE10005			Project Name: SUPERIOR COMMONS, LP			Project Category: Tax Relief			Sub Class: 760W2				
Project Abstract: 24 units of affordable housing													
24 units of affordable housing			Finished	Superior	59872	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$1,226,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,250.00	\$1,226,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,250.00
\$1,226,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,250.00	\$1,226,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,250.00
Project ID: 650181QS09062			Project Name: Superior K-12 Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	Superior	59872	Superior K-12 Schools	JE Engineering, Inc.	Kalispell, MT.			13203	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,203.00	\$13,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,203.00	\$13,203.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Superior	59872	Superior K-12 Schools	Fister Electric, INC., CED	Missoula, MT.	23776	School Facilities	1		
						Budget Determination: Actual		Estimated Start Date: Aug_09				Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,776.00	\$23,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$23,166.00
	NA		Finished	Superior	59872	Superior K-12 Schools	Daktronics, Fister Elect, MT	Minneapolis, MN, Missoula, MT.,	53080	School Facilities	1		
						Budget Determination: Actual		Estimated Start Date: Jun_09				Estimated Completion Date: Jul_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,080.00	\$53,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,080.00	\$53,080.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,059.00	\$90,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,449.00	\$89,449.00
Project ID: 650160TSEP08410			Project Name: Superior, Town of			Project Category: Water and Environment		Sub Class: 730W7					
Project Abstract: Replace approximately 6,000 feet of older undersized mains in five locations throughout the community, and install new hydrants, valves and other appurtenances.													
	NA		Finished	NA	0	No District Selected	Western Reclamation	Superior, MT	667545	Homes/Buildings	412		
						Budget Determination: Actual		Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,000.00	\$588,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,000.00	\$588,000.00
\$1,226,250.00	\$0.00	\$0.00	\$40,000.00	\$358,615.00	\$1,564,999.00	\$3,189,864.00	\$1,226,250.00	\$0.00	\$0.00	\$40,000.00	\$358,615.00	\$1,552,389.00	\$3,177,254.00

Department of Transportation

Report Period Dec_12

Project ID: 540105071008			Project Name: ALBERTON-EAST			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: 2.4 mile mill and fill on S 507 east of Alberton, Missoula County													
	NA		Finished	NA	0	No District Selected	LS JENSEN CONSTRUCTIO	PO BOX 16296,MISSOULA,MT, 59808	368094	NA	0		
						Budget Determination: Actual		Estimated Start Date: Jun_09				Estimated Completion Date: Dec_09	
\$368,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,196.00	\$368,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,195.00
\$368,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,196.00	\$368,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,195.00
Project ID: 5401050003210			Project Name: Mineral County COA			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: Mobility Van													
	NA		Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	50333	NA	0		
						Budget Determination: Actual		Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10	
\$50,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,333.00	\$50,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,333.00
\$50,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,333.00	\$50,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,333.00
\$418,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,529.00	\$418,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,528.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG0000003			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization		Sub Class: 420WE					
Project Abstract: Grants to small non-formula													
	MINERAL COUNTY		Finished	NA	0	No District Selected	NA	NA	0	NA	0		
						Budget Determination: Estimate		Estimated Start Date: Jul_11				Estimated Completion Date: Jun_11	
\$98,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,214.00	\$98,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,213.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Biomass Boiler Installation			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_11			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$98,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,214.00	\$123,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,213.00
\$98,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,214.00	\$123,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,213.00

Dept of Natural Resource and Conser Report Period Dec_12

Project ID: 5706WW0100	Project Name: St. Regis	Project Category: Water and Environment	Sub Class: 540WC										
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.													
St. Regis Maintenance Equipment Storage Building			Finished	St. Regis	0	No District Selected	Garden City Builders	Missoula, MT			103100	NA	319
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Feb_10			
\$53,700.00	\$0.00	\$0.00	\$49,400.00	\$0.00	\$0.00	\$103,100.00	\$53,700.00	\$0.00	\$0.00	\$49,400.00	\$0.00	\$0.00	\$103,100.00
\$53,700.00	\$0.00	\$0.00	\$49,400.00	\$0.00	\$0.00	\$103,100.00	\$53,700.00	\$0.00	\$0.00	\$49,400.00	\$0.00	\$0.00	\$103,100.00

Project ID: 5706DW0143	Project Name: Superior	Project Category: Water and Environment	Sub Class: 540WD										
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Superior -Replacement of old, leaking distribution mains.			Finished	Superior	0	No District Selected	Western Reclamation LLC	Superior, MT			298000	NA	893
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09			
\$165,400.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$298,000.00	\$165,400.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$298,000.00
\$165,400.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$298,000.00	\$165,400.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$298,000.00
\$219,100.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$401,100.00	\$219,100.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$401,100.00

Labor and Industry Report Period Dec_12

Project ID: 6602BenEB	Project Name: UI - Benefits EB	Project Category: Workforce	Sub Class: 795NF										
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$103,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,677.00	\$7,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,304.00
\$103,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,677.00	\$7,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,304.00

Project ID: 6602BenEUC	Project Name: UI - Benefits EUC	Project Category: Workforce	Sub Class: 795NB										
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$452,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,893.00	\$371,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,658.00
\$452,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,893.00	\$371,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,658.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$249,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,560.00	\$195,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,524.00
\$249,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,560.00	\$195,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,524.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$118,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,480.00	\$108,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,022.00
\$118,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,480.00	\$108,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,022.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$0.00	\$16,307.00	\$0.00	\$0.00	\$16,307.00
\$0.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$0.00	\$16,307.00	\$0.00	\$0.00	\$16,307.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$11,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,467.00	\$8,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,809.00
\$11,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,467.00	\$8,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,809.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00	\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00
\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00	\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$19,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,968.00	\$29,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,138.00
\$19,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,968.00	\$29,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,138.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,285.00	\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,285.00
\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,285.00	\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,285.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remploiement Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$2,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,920.00	\$2,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,920.00
\$2,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,920.00	\$2,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,920.00
\$975,279.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$991,557.00	\$739,689.00	\$0.00	\$0.00	\$16,307.00	\$0.00	\$0.00	\$755,996.00

Montana Arts Council

Report Period Final

Project ID: 5114004

Project Name: ARTS MEAN JOBS IN MT GRANT

Project Category: All Other Funding

Sub Class: 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501(c)(3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
ART MOBILE OF MONTANA ARRA			Finished	ALBERTON	59820	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00
\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00	\$277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000012 Project Name: ARRA Title I Part A Project Category: Education Sub Class: 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Subgrant			Finished	NA	0	Alberton K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$77,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,980.00	\$77,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,980.00
Subgrant			Finished	NA	0	Superior K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$80,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,376.00	\$80,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,376.00
Subgrant			Finished	NA	0	St Regis K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$84,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,819.00	\$84,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,819.00
\$243,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,175.00	\$243,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,175.00

Project ID: 35010000004 Project Name: K-12 BASE Aid-FY10 Project Category: Education Sub Class: 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund			Finished	NA	0	Alberton K-12 Schools	NA	NA			0	Students	149
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$39,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.00	\$0.00	\$39,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.00
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Superior K-12 Schools	NA	NA			0	Students	346
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$71,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,498.00	\$0.00	\$71,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,498.00
K-12 BASE Aid to support school district's general fund			Finished	NA	0	St Regis K-12 Schools	NA	NA			0	Students	158
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$38,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,084.00	\$0.00	\$38,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,084.00
\$0.00	\$149,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,354.00	\$0.00	\$149,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,354.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education		Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Alberton K-12 Schools	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$54,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,804.00	\$0.00	\$54,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,804.00

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Superior K-12 Schools	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$98,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,654.00	\$0.00	\$98,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,654.00

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	St Regis K-12 Schools	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$57,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,412.00	\$0.00	\$57,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,412.00
\$0.00	\$210,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,870.00	\$0.00	\$210,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,870.00

Project ID: 350100000001			Project Name: Schl Nutrition Equip Grants			Project Category: Education		Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Superior K-12 Schools	NA	NA	0	Students	346		
			Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

Project ID: 350100000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Alberton K-12 Schools	NA	NA	0	Students	149		
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00	\$1,319.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Superior K-12 Schools	NA	NA	0	Students	346		
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,002.00	\$0.00	\$3,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,002.00	\$0.00	\$3,002.00

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	St Regis K-12 Schools	NA	NA	0	Students	158		
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.00	\$0.00	\$1,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.00	\$0.00	\$1,412.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,733.00	\$0.00	\$5,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,733.00	\$0.00	\$5,733.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Alberton K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,325.00	\$0.00	\$1,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,325.00	\$0.00	\$1,325.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Superior K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,718.00	\$0.00	\$2,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,718.00	\$0.00	\$2,718.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	St Regis K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,461.00	\$0.00	\$1,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461.00	\$0.00	\$1,461.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,504.00	\$0.00	\$5,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,504.00	\$0.00	\$5,504.00
\$248,175.00	\$360,224.00	\$0.00	\$0.00	\$11,237.00	\$0.00	\$619,636.00	\$248,175.00	\$360,224.00	\$0.00	\$0.00	\$11,237.00	\$0.00	\$619,636.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013			Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1				
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	147
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$3,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,166.00	\$3,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,166.00
\$3,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,166.00	\$3,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,166.00
Project ID: 69010000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC				
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	801
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$147,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,917.00	\$147,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,917.00
\$147,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,917.00	\$147,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,917.00
Project ID: 69010000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB				
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	45
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$143,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,428.00	\$143,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,428.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$143,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,428.00	\$143,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,428.00
Project ID: 690100000000032		Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA					
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030		Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	1722
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$5,029.00	\$0.00	\$5,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,029.00	\$0.00	\$5,029.00
\$0.00	\$0.00	\$0.00	\$0.00	\$5,029.00	\$0.00	\$5,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,029.00	\$0.00	\$5,029.00
Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA			NA		0 Recipients/Clients	2
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$1,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,389.00	\$1,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,382.00
\$1,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,389.00	\$1,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,382.00
Project ID: 690100000000010		Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	51
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$105.00	\$0.00	\$0.00	\$13.00	\$0.00	\$0.00	\$118.00	\$105.00	\$0.00	\$0.00	\$13.00	\$0.00	\$0.00	\$118.00
\$105.00	\$0.00	\$0.00	\$13.00	\$0.00	\$0.00	\$118.00	\$105.00	\$0.00	\$0.00	\$13.00	\$0.00	\$0.00	\$118.00
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA			NA		0 NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$2,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,959.00	\$2,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,959.00
\$2,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,959.00	\$2,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,959.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 69010000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$8,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	\$8,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	
\$8,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	\$8,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,366.00	
Project ID: 69010000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$1,735,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,735,339.00	\$1,735,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,735,339.00	
\$1,735,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,735,339.00	\$1,735,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,735,339.00	
Project ID: 69010000000034			Project Name: Public Health Standards			Project Category: Health and Human Services			Sub Class: 875WG					
Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.														
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$57,143.00	\$0.00	\$57,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$57,143.00	\$0.00	\$57,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
Project ID: 69010000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	890	
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$365,324.00	\$0.00	\$0.00	\$61,430.00	\$0.00	\$0.00	\$426,754.00	\$365,324.00	\$0.00	\$0.00	\$61,430.00	\$0.00	\$0.00	\$426,754.00	
\$365,324.00	\$0.00	\$0.00	\$61,430.00	\$0.00	\$0.00	\$426,754.00	\$365,324.00	\$0.00	\$0.00	\$61,430.00	\$0.00	\$0.00	\$426,754.00	
Project ID: 69010000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	12.7048	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$17,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,456.00	\$17,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,230.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$14,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,274.00	\$9,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,509.00
\$31,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,730.00	\$26,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,739.00
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE				
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	739
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$365.00	\$0.00	\$0.00	\$702.00	\$0.00	\$0.00	\$1,067.00	\$365.00	\$0.00	\$0.00	\$702.00	\$0.00	\$0.00	\$1,067.00
\$365.00	\$0.00	\$0.00	\$702.00	\$0.00	\$0.00	\$1,067.00	\$365.00	\$0.00	\$0.00	\$702.00	\$0.00	\$0.00	\$1,067.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	52
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$298,995.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$309,395.00	\$298,995.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$309,395.00
\$298,995.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$309,395.00	\$298,995.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$309,395.00
\$2,739,083.00	\$0.00	\$0.00	\$72,545.00	\$62,172.00	\$0.00	\$2,873,800.00	\$2,734,085.00	\$0.00	\$0.00	\$72,545.00	\$55,029.00	\$0.00	\$2,861,659.00

Totals for Mineral County

\$5,924,907.00	\$360,224.00	\$0.00	\$310,823.00	\$432,024.00	\$1,564,999.00	\$8,592,977.00	\$5,709,317.00	\$360,224.00	\$0.00	\$310,852.00	\$424,881.00	\$1,552,389.00	\$8,357,663.00
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Missoula County

Commissioner of Higher Ed

Report Period Dec_12

Project ID: 510200000000012			Project Name: 6 Mill Levy Backfill			Project Category: Education			Sub Class: 280WM				
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds													
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Missoula			Finished	Missoula	0	No District Selected	NA		NA		0	Students	9671
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$847,933.00	\$0.00	\$0.00	\$0.00	\$847,933.00	\$0.00	\$0.00	\$847,933.00	\$0.00	\$0.00	\$0.00	\$847,933.00
\$0.00	\$0.00	\$847,933.00	\$0.00	\$0.00	\$0.00	\$847,933.00	\$0.00	\$0.00	\$847,933.00	\$0.00	\$0.00	\$0.00	\$847,933.00
Project ID: 510200000000011			Project Name: Stabilization Funding			Project Category: Education			Sub Class: 280WF				
Project Abstract: Stabilization funding for the Montana University System													
Stabilization funding for University of Montana, Missoula			Finished	Missoula	0	No District Selected	NA		NA		0	Students	9671
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$18,827,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,827,549.00	\$0.00	\$18,827,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,827,549.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$18,827,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,827,549.00	\$0.00	\$18,827,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,827,549.00
Project ID: 510200000000001		Project Name: Tuition Mitigation			Project Category: Education			Sub Class: 280WH					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
<i>Funding to mitigate the need to increase tuition for residents students at University of Montana, Missoula</i>			<i>Finished</i>	<i>Missoula</i>	<i>0</i>	<i>No District Selected</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>0</i>	<i>Students</i>	<i>9671</i>	
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Jul_09</i>			<i>Estimated Completion Date: Jun_11</i>			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,970.00	\$0.00	\$2,229,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,970.00	\$0.00	\$2,229,970.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,970.00	\$0.00	\$2,229,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,970.00	\$0.00	\$2,229,970.00
Project ID: 510200000000014		Project Name: Tuition Mitigation/DE			Project Category: Education			Sub Class: 280WS					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
<i>Funding to mitigate the need to increase tuition for residents students at University of Montana, Missoula</i>			<i>Finished</i>	<i>Missoula</i>	<i>0</i>	<i>No District Selected</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>0</i>	<i>Students</i>	<i>9671</i>	
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Jul_09</i>			<i>Estimated Completion Date: Jun_11</i>			
\$0.00	\$0.00	\$4,164,597.00	\$0.00	\$0.00	\$0.00	\$4,164,597.00	\$0.00	\$0.00	\$4,164,597.00	\$0.00	\$0.00	\$0.00	\$4,164,597.00
\$0.00	\$0.00	\$4,164,597.00	\$0.00	\$0.00	\$0.00	\$4,164,597.00	\$0.00	\$0.00	\$4,164,597.00	\$0.00	\$0.00	\$0.00	\$4,164,597.00
Project ID: 510200000000051		Project Name: UM Aging in Cell Reactors			Project Category: Education			Sub Class: 64241					
Project Abstract: Study of genes that extend yeast lifespan: aging in immobilized cell reactors													
<i>NA</i>			<i>Finished</i>	<i>Missoula</i>	<i>0</i>	<i>No District Selected</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>0</i>	<i>NA</i>	<i>0</i>	
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Aug_09</i>			<i>Estimated Completion Date: May_10</i>			
\$0.00	\$0.00	\$0.00	\$135,985.00	\$0.00	\$0.00	\$135,985.00	\$0.00	\$0.00	\$0.00	\$135,985.00	\$0.00	\$0.00	\$135,985.00
\$0.00	\$0.00	\$0.00	\$135,985.00	\$0.00	\$0.00	\$135,985.00	\$0.00	\$0.00	\$0.00	\$135,985.00	\$0.00	\$0.00	\$135,985.00
Project ID: 510200000000043		Project Name: UM AhR Activation			Project Category: Education			Sub Class: 64036					
Project Abstract: Study of the consequences of AhR activation in dendritic cells													
<i>NA</i>			<i>Finished</i>	<i>Missoula</i>	<i>0</i>	<i>No District Selected</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>0</i>	<i>NA</i>	<i>0</i>	
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Jun_09</i>			<i>Estimated Completion Date: Oct_09</i>			
\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00
\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00
Project ID: 510200000000058		Project Name: UM Air Pollution Outreach			Project Category: Education			Sub Class: 64256					
Project Abstract: Implement the Air Toxics Under the Big Sky program into seven Alaska Native villages.													
<i>NA</i>			<i>Finished</i>	<i>Missoula</i>	<i>0</i>	<i>No District Selected</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>0</i>	<i>NA</i>	<i>0</i>	
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Sep_09</i>			<i>Estimated Completion Date: Dec_12</i>			
\$0.00	\$0.00	\$0.00	\$475,276.00	\$0.00	\$0.00	\$475,276.00	\$0.00	\$0.00	\$0.00	\$925,616.00	\$0.00	\$0.00	\$925,616.00
\$0.00	\$0.00	\$0.00	\$475,276.00	\$0.00	\$0.00	\$475,276.00	\$0.00	\$0.00	\$0.00	\$925,616.00	\$0.00	\$0.00	\$925,616.00
Project ID: 510200000000098		Project Name: UM Animal Care			Project Category: Education			Sub Class: 64079					
Project Abstract: Optimization of an SPF Mouse Facility: Amimal Care and Personnel Safety													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Jul_10			
\$0.00	\$0.00	\$0.00	\$496,613.00	\$0.00	\$0.00	\$496,613.00	\$0.00	\$0.00	\$0.00	\$496,613.00	\$0.00	\$0.00	\$496,613.00
\$0.00	\$0.00	\$0.00	\$496,613.00	\$0.00	\$0.00	\$496,613.00	\$0.00	\$0.00	\$0.00	\$496,613.00	\$0.00	\$0.00	\$496,613.00
Project ID: 510200000000064			Project Name: UM Avian Locomotion			Project Category: Education			Sub Class: 66000				
Project Abstract: Study of ontogeny of avian locomotion: aerodynamics, skeletal kinematics and neuromuscular control													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jul_11			
\$0.00	\$0.00	\$0.00	\$317,878.00	\$0.00	\$0.00	\$317,878.00	\$0.00	\$0.00	\$0.00	\$317,878.00	\$0.00	\$0.00	\$317,878.00
\$0.00	\$0.00	\$0.00	\$317,878.00	\$0.00	\$0.00	\$317,878.00	\$0.00	\$0.00	\$0.00	\$317,878.00	\$0.00	\$0.00	\$317,878.00
Project ID: 510200000000108			Project Name: UM Bioactivity			Project Category: Education			Sub Class: 64283				
Project Abstract: Research on bioactivity of engineered fiber-shaped nanomaterials.													
NA			Cancelled	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jan_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$30,384.00	\$0.00	\$0.00	\$30,384.00	\$0.00	\$0.00	\$0.00	\$30,384.00	\$0.00	\$0.00	\$30,384.00
\$0.00	\$0.00	\$0.00	\$84,834.00	\$0.00	\$0.00	\$84,834.00	\$0.00	\$0.00	\$0.00	\$68,585.00	\$0.00	\$0.00	\$68,585.00
Project ID: 510200000000048			Project Name: UM Borrelia Burgdorfer			Project Category: Education			Sub Class: 64231				
Project Abstract: Study of the regulation of Gene expression in borrelia burgdorferi													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$0.00	\$60,375.00	\$0.00	\$0.00	\$60,375.00
\$0.00	\$0.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$0.00	\$60,375.00	\$0.00	\$0.00	\$60,375.00
Project ID: 510200000000065			Project Name: UM Brauer Groups			Project Category: Education			Sub Class: 66001				
Project Abstract: Research measuring complexity within Brauer groups													
NA			Active	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Mar_13			
\$0.00	\$0.00	\$0.00	\$101,166.00	\$0.00	\$0.00	\$101,166.00	\$0.00	\$0.00	\$0.00	\$49,282.00	\$0.00	\$0.00	\$49,282.00
\$0.00	\$0.00	\$0.00	\$101,166.00	\$0.00	\$0.00	\$101,166.00	\$0.00	\$0.00	\$0.00	\$49,282.00	\$0.00	\$0.00	\$49,282.00
Project ID: 510200000000055			Project Name: UM CHES Supplement Translation			Project Category: Education			Sub Class: 64248				
Project Abstract: Funds to complete project construction furnish the offices and equip the lab for CHES Supplement Translational research.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$875,389.00	\$0.00	\$0.00	\$875,389.00	\$0.00	\$0.00	\$0.00	\$874,891.00	\$0.00	\$0.00	\$874,891.00
\$0.00	\$0.00	\$0.00	\$875,389.00	\$0.00	\$0.00	\$875,389.00	\$0.00	\$0.00	\$0.00	\$874,891.00	\$0.00	\$0.00	\$874,891.00
Project ID: 510200000000042			Project Name: UM Coxiella Burnetii Group			Project Category: Education			Sub Class: 64035				
Project Abstract: Study of the role of Coxiella Burnetii Group I introns in growth modulation													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$389,126.00	\$0.00	\$0.00	\$389,126.00	\$0.00	\$0.00	\$0.00	\$389,120.00	\$0.00	\$0.00	\$389,120.00
\$0.00	\$0.00	\$0.00	\$389,126.00	\$0.00	\$0.00	\$389,126.00	\$0.00	\$0.00	\$0.00	\$389,120.00	\$0.00	\$0.00	\$389,120.00
Project ID: 510200000000074			Project Name: UM Distadvantaged Students			Project Category: Education			Sub Class: 64262				
Project Abstract: This program is to provide financial assistance to disadvantaged student in health professions.													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$174,031.00	\$0.00	\$0.00	\$174,031.00	\$0.00	\$0.00	\$0.00	\$174,031.00	\$0.00	\$0.00	\$174,031.00
\$0.00	\$0.00	\$0.00	\$174,031.00	\$0.00	\$0.00	\$174,031.00	\$0.00	\$0.00	\$0.00	\$174,031.00	\$0.00	\$0.00	\$174,031.00
Project ID: 510200000000052			Project Name: UM Education for Youth			Project Category: Education			Sub Class: 64244				
Project Abstract: Environmental health science education for rural youth													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11			
\$0.00	\$0.00	\$0.00	\$185,760.00	\$0.00	\$0.00	\$185,760.00	\$0.00	\$0.00	\$0.00	\$185,727.00	\$0.00	\$0.00	\$185,727.00
\$0.00	\$0.00	\$0.00	\$185,760.00	\$0.00	\$0.00	\$185,760.00	\$0.00	\$0.00	\$0.00	\$185,727.00	\$0.00	\$0.00	\$185,727.00
Project ID: 510200000000047			Project Name: UM G Protein Reg Mechanisms			Project Category: Education			Sub Class: 64218				
Project Abstract: Structural analysis of G protein regulatory mechanisms													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: May_10			
\$0.00	\$0.00	\$0.00	\$132,625.00	\$0.00	\$0.00	\$132,625.00	\$0.00	\$0.00	\$0.00	\$132,616.00	\$0.00	\$0.00	\$132,616.00
\$0.00	\$0.00	\$0.00	\$132,625.00	\$0.00	\$0.00	\$132,625.00	\$0.00	\$0.00	\$0.00	\$132,616.00	\$0.00	\$0.00	\$132,616.00
Project ID: 510200000000075			Project Name: UM Grassland Ecosystem			Project Category: Education			Sub Class: 66003				
Project Abstract: Investigation of indirect effects of apex predators in a grassland ecosystem.													
NA			Active	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_13			
\$0.00	\$0.00	\$0.00	\$578,295.00	\$0.00	\$0.00	\$578,295.00	\$0.00	\$0.00	\$0.00	\$348,426.00	\$0.00	\$0.00	\$348,426.00
\$0.00	\$0.00	\$0.00	\$578,295.00	\$0.00	\$0.00	\$578,295.00	\$0.00	\$0.00	\$0.00	\$348,426.00	\$0.00	\$0.00	\$348,426.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 510200000000069		Project Name: UM Greenland Ice Sheet			Project Category: Education			Sub Class: 66014						
Project Abstract: Research on Greenland ice sheet basal hydrology and sliding dynamics														
NA			Active	Missoula	0	No District Selected	NA			NA	0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00		\$474,340.00	\$0.00	\$0.00	\$474,340.00	\$0.00	\$0.00	\$0.00	\$219,461.00	\$0.00	\$0.00	\$219,461.00
\$0.00	\$0.00	\$0.00		\$474,340.00	\$0.00	\$0.00	\$474,340.00	\$0.00	\$0.00	\$0.00	\$219,461.00	\$0.00	\$0.00	\$219,461.00
Project ID: 510200000000113		Project Name: UM Health Program Equipment			Project Category: Education			Sub Class: 64310						
Project Abstract: Purchase two Clinical Ultrasound Densitometers and a SimMan 3G patient simulation mannequin.														
NA			Finished	Missoula	0	No District Selected	NA			NA	0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00		\$132,446.00	\$0.00	\$0.00	\$132,446.00	\$0.00	\$0.00	\$0.00	\$132,065.00	\$0.00	\$0.00	\$132,065.00
\$0.00	\$0.00	\$0.00		\$132,446.00	\$0.00	\$0.00	\$132,446.00	\$0.00	\$0.00	\$0.00	\$132,065.00	\$0.00	\$0.00	\$132,065.00
Project ID: 510200000000111		Project Name: UM Health Program Scholarships			Project Category: Education			Sub Class: 64293						
Project Abstract: This program is to provide financial assistance to disadvantaged health professions and nursing students.														
NA			Finished	Missoula	0	No District Selected	NA			NA	0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Jul_11				
\$0.00	\$0.00	\$0.00		\$314,859.00	\$0.00	\$0.00	\$314,859.00	\$0.00	\$0.00	\$0.00	\$314,782.00	\$0.00	\$0.00	\$314,782.00
\$0.00	\$0.00	\$0.00		\$314,859.00	\$0.00	\$0.00	\$314,859.00	\$0.00	\$0.00	\$0.00	\$314,782.00	\$0.00	\$0.00	\$314,782.00
Project ID: 510200000000072		Project Name: UM Indoor Woodsmoke			Project Category: Education			Sub Class: 64257						
Project Abstract: This study allows UM to characterize the wood smoke effects on asthmatic conditions and evaluate clinically health outcomes.														
NA			Finished	Missoula	0	No District Selected	NA			NA	0	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00		\$266,467.00	\$0.00	\$0.00	\$266,467.00	\$0.00	\$0.00	\$0.00	\$266,467.00	\$0.00	\$0.00	\$266,467.00
\$0.00	\$0.00	\$0.00		\$266,467.00	\$0.00	\$0.00	\$266,467.00	\$0.00	\$0.00	\$0.00	\$266,467.00	\$0.00	\$0.00	\$266,467.00
Project ID: 510200000000050		Project Name: UM Interactions/Ribosomes			Project Category: Education			Sub Class: 64240						
Project Abstract: Rapid probing of EF-G interactions with ribosomes														
NA			Finished	Missoula	0	No District Selected	NA			NA	0	NA	0	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: May_10				
\$0.00	\$0.00	\$0.00		\$50,827.00	\$0.00	\$0.00	\$50,827.00	\$0.00	\$0.00	\$0.00	\$50,826.00	\$0.00	\$0.00	\$50,826.00
\$0.00	\$0.00	\$0.00		\$50,827.00	\$0.00	\$0.00	\$50,827.00	\$0.00	\$0.00	\$0.00	\$50,826.00	\$0.00	\$0.00	\$50,826.00
Project ID: 510200000000060		Project Name: UM In-Woods Fast Pyrolysis			Project Category: Education			Sub Class: 64758						
Project Abstract: Project to conduct a time and motion study on mobile fast pyrolysis units to evaluate their productivity and financial feasibility for in-woods conversion of biomass into bio-oil and biochar.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$49,718.00	\$0.00	\$0.00	\$49,718.00
\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$49,718.00	\$0.00	\$0.00	\$49,718.00
Project ID: 510200000000110			Project Name: UM Laser Scanning Upgrade			Project Category: Education			Sub Class: 64289				
Project Abstract: Upgrade current Laser Scanning Cytometer													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Jul_11			
\$0.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00	\$305,830.00	\$0.00	\$0.00	\$305,830.00
\$0.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$306,000.00	\$0.00	\$0.00	\$0.00	\$305,830.00	\$0.00	\$0.00	\$305,830.00
Project ID: 510200000000062			Project Name: UM Leaf Microclimates			Project Category: Education			Sub Class: 65995				
Project Abstract: Study of deaf microclimates and plant insect interactions													
NA			Active	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_13			
\$0.00	\$0.00	\$0.00	\$837,367.00	\$0.00	\$0.00	\$837,367.00	\$0.00	\$0.00	\$0.00	\$737,323.00	\$0.00	\$0.00	\$737,323.00
\$0.00	\$0.00	\$0.00	\$837,367.00	\$0.00	\$0.00	\$837,367.00	\$0.00	\$0.00	\$0.00	\$737,323.00	\$0.00	\$0.00	\$737,323.00
Project ID: 510200000000044			Project Name: UM Macrophages Subsets			Project Category: Education			Sub Class: 64057				
Project Abstract: Defining the roles of macrophages subsets and NK lymphocytes in silicosis													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: May_09			Estimated Completion Date: Oct_09			
\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00
\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$0.00	\$9,730.00	\$0.00	\$0.00	\$9,730.00
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: May_10			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$31,765.00	\$0.00	\$0.00	\$31,765.00	\$0.00	\$0.00	\$0.00	\$31,765.00	\$0.00	\$0.00	\$31,765.00
\$0.00	\$0.00	\$0.00	\$41,495.00	\$0.00	\$0.00	\$41,495.00	\$0.00	\$0.00	\$0.00	\$41,495.00	\$0.00	\$0.00	\$41,495.00
Project ID: 510200000000046			Project Name: UM Mediated Lung Inflammation			Project Category: Education			Sub Class: 64089				
Project Abstract: Research to determine the mechanism of by which prostaglandin (PG)I2 modulates allergic inflammation in asthma.													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$201,067.00	\$0.00	\$0.00	\$201,067.00	\$0.00	\$0.00	\$0.00	\$208,541.00	\$0.00	\$0.00	\$208,541.00
\$0.00	\$0.00	\$0.00	\$201,067.00	\$0.00	\$0.00	\$201,067.00	\$0.00	\$0.00	\$0.00	\$208,541.00	\$0.00	\$0.00	\$208,541.00
Project ID: 510200000000059			Project Name: UM Nanomaterials			Project Category: Education			Sub Class: 64258				
Project Abstract: Project to describe the mechanism of action of toxic nanomaterials.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$895,584.00	\$0.00	\$0.00	\$895,584.00	\$0.00	\$0.00	\$0.00	\$785,242.00	\$0.00	\$0.00	\$785,242.00
\$0.00	\$0.00	\$0.00	\$895,584.00	\$0.00	\$0.00	\$895,584.00	\$0.00	\$0.00	\$0.00	\$785,242.00	\$0.00	\$0.00	\$785,242.00
Project ID: 510200000000112			Project Name: UM Neuromolecular Production			Project Category: Education		Sub Class: 64308					
Project Abstract: Consolidate small molecule cores and new equipment within the Core Lab for Neuromolecular Production to produce a single, comprehensive and efficient core resource to accelerate small molecule development in neuroscience.													
NA			Active	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$1,005,100.00	\$0.00	\$0.00	\$1,005,100.00	\$0.00	\$0.00	\$0.00	\$992,068.00	\$0.00	\$0.00	\$992,068.00
\$0.00	\$0.00	\$0.00	\$1,005,100.00	\$0.00	\$0.00	\$1,005,100.00	\$0.00	\$0.00	\$0.00	\$992,068.00	\$0.00	\$0.00	\$992,068.00
Project ID: 510200000000057			Project Name: UM Neuroscience Center			Project Category: Education		Sub Class: 64255					
Project Abstract: Advancement of the mission or the Center for Structural and Functional Neuroscience through funding for recruitment and retention of Tech staff.													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$176,237.00	\$0.00	\$0.00	\$176,237.00	\$0.00	\$0.00	\$0.00	\$176,234.00	\$0.00	\$0.00	\$176,234.00
\$0.00	\$0.00	\$0.00	\$176,237.00	\$0.00	\$0.00	\$176,237.00	\$0.00	\$0.00	\$0.00	\$176,234.00	\$0.00	\$0.00	\$176,234.00
Project ID: 510200000000056			Project Name: UM Neuroscience Support			Project Category: Education		Sub Class: 64249					
Project Abstract: Direct support for translational research projects in the Center of Structural & Functional Neuroscience.													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$472,208.00	\$0.00	\$0.00	\$472,208.00	\$0.00	\$0.00	\$0.00	\$471,141.00	\$0.00	\$0.00	\$471,141.00
\$0.00	\$0.00	\$0.00	\$472,208.00	\$0.00	\$0.00	\$472,208.00	\$0.00	\$0.00	\$0.00	\$471,141.00	\$0.00	\$0.00	\$471,141.00
Project ID: 510200000000114			Project Name: UM Northern Tier			Project Category: Education		Sub Class: 66027					
Project Abstract: This cyber infrastructure project is to extend the reach & capability of the MT University System's newly activated owned-fiber network to three strategic locations.													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$1,176,470.00	\$0.00	\$0.00	\$1,176,470.00	\$0.00	\$0.00	\$0.00	\$810,533.00	\$0.00	\$0.00	\$810,533.00
\$0.00	\$0.00	\$0.00	\$1,176,470.00	\$0.00	\$0.00	\$1,176,470.00	\$0.00	\$0.00	\$0.00	\$810,533.00	\$0.00	\$0.00	\$810,533.00
Project ID: 510200000000071			Project Name: UM Olympus FV1000 Scanning			Project Category: Education		Sub Class: 64217					
Project Abstract: Olympus FV1000 Scanning													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Apr_10			
\$0.00	\$0.00	\$0.00	\$415,821.00	\$0.00	\$0.00	\$415,821.00	\$0.00	\$0.00	\$0.00	\$415,353.00	\$0.00	\$0.00	\$415,353.00
\$0.00	\$0.00	\$0.00	\$415,821.00	\$0.00	\$0.00	\$415,821.00	\$0.00	\$0.00	\$0.00	\$415,353.00	\$0.00	\$0.00	\$415,353.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 510200000000070			Project Name: UM Paleomagnetic Study			Project Category: Education			Sub Class: 66018				
Project Abstract: Research to evaluate controversial Precambrian plate tectonic restorations that join the Siberian craton with the North American craton in the hypothetical supercontinent Rodinia.													
NA			Finished	Missoula	0	No District Selected		NA			0 NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jul_10			
\$0.00	\$0.00	\$0.00	\$55,466.00	\$0.00	\$0.00	\$55,466.00	\$0.00	\$0.00	\$0.00	\$55,323.00	\$0.00	\$0.00	\$55,323.00
\$0.00	\$0.00	\$0.00	\$55,466.00	\$0.00	\$0.00	\$55,466.00	\$0.00	\$0.00	\$0.00	\$55,323.00	\$0.00	\$0.00	\$55,323.00
Project ID: 510200000000045			Project Name: UM PET Imaging Tracers			Project Category: Education			Sub Class: 64080				
Project Abstract: Research on positron emission tomography imaging of primate brains.													
NA			Finished	Missoula	0	No District Selected		NA			0 NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_12			
\$0.00	\$0.00	\$0.00	\$544,743.00	\$0.00	\$0.00	\$544,743.00	\$0.00	\$0.00	\$0.00	\$1,115,477.00	\$0.00	\$0.00	\$1,115,477.00
\$0.00	\$0.00	\$0.00	\$544,743.00	\$0.00	\$0.00	\$544,743.00	\$0.00	\$0.00	\$0.00	\$1,115,477.00	\$0.00	\$0.00	\$1,115,477.00
Project ID: 510200000000063			Project Name: UM Phenological Coupling			Project Category: Education			Sub Class: 65996				
Project Abstract: Research on phenological coupling and decoupling in a mutualism: temperature effects on a bark beetle host and two fungal symbionts													
NA			Active	Missoula	0	No District Selected		NA			0 NA		0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_13			
\$0.00	\$0.00	\$0.00	\$371,947.00	\$0.00	\$0.00	\$371,947.00	\$0.00	\$0.00	\$0.00	\$338,144.00	\$0.00	\$0.00	\$338,144.00
\$0.00	\$0.00	\$0.00	\$371,947.00	\$0.00	\$0.00	\$371,947.00	\$0.00	\$0.00	\$0.00	\$338,144.00	\$0.00	\$0.00	\$338,144.00
Project ID: 510200000000041			Project Name: UM Predicting Opioid Abuse			Project Category: Education			Sub Class: 64026				
Project Abstract: Research at UM aimed at predicting the development of opioid abuse and dependence													
NA			Finished	Missoula	0	No District Selected		NA			0 NA		0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: May_10			
\$0.00	\$0.00	\$0.00	\$70,750.00	\$0.00	\$0.00	\$70,750.00	\$0.00	\$0.00	\$0.00	\$132,657.00	\$0.00	\$0.00	\$132,657.00
\$0.00	\$0.00	\$0.00	\$70,750.00	\$0.00	\$0.00	\$70,750.00	\$0.00	\$0.00	\$0.00	\$132,657.00	\$0.00	\$0.00	\$132,657.00
Project ID: 510200000000054			Project Name: UM Protein Denatured States			Project Category: Education			Sub Class: 64247				
Project Abstract: Research to provide fundamental understanding of the factors that prevent protein misfolding which is the cause of diseases like cistic fibrosis.													
NA			Finished	Missoula	0	No District Selected		NA			0 NA		0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$142,901.00	\$0.00	\$0.00	\$142,901.00	\$0.00	\$0.00	\$0.00	\$142,831.00	\$0.00	\$0.00	\$142,831.00
\$0.00	\$0.00	\$0.00	\$142,901.00	\$0.00	\$0.00	\$142,901.00	\$0.00	\$0.00	\$0.00	\$142,831.00	\$0.00	\$0.00	\$142,831.00
Project ID: 510200000000073			Project Name: UM Protein Interactions			Project Category: Education			Sub Class: 64261				
Project Abstract: This research will help understand the role of calcium ions in the secretory pathway, defects which are the basis of many diseases.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$114,671.00	\$0.00	\$0.00	\$114,671.00	\$0.00	\$0.00	\$0.00	\$114,631.00	\$0.00	\$0.00	\$114,631.00
\$0.00	\$0.00	\$0.00	\$114,671.00	\$0.00	\$0.00	\$114,671.00	\$0.00	\$0.00	\$0.00	\$114,631.00	\$0.00	\$0.00	\$114,631.00
Project ID: 510200000000066			Project Name: UM Quantum Chem Approach			Project Category: Education			Sub Class: 66002				
Project Abstract: Theoretical investigation of molecule intense laser interactions using quantum chemical approaches													
NA			Active	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Mar_13			
\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$73,986.00	\$0.00	\$0.00	\$73,986.00
\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$73,986.00	\$0.00	\$0.00	\$73,986.00
Project ID: 510200000000106			Project Name: UM Receptor Tyrosine			Project Category: Education			Sub Class: 64269				
Project Abstract: Research on cell fates such as cell birth, death and differentiation during development and in adult multi-cellular organisms.													
NA			Active	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Dec_13			
\$0.00	\$0.00	\$0.00	\$421,525.00	\$0.00	\$0.00	\$421,525.00	\$0.00	\$0.00	\$0.00	\$379,531.00	\$0.00	\$0.00	\$379,531.00
\$0.00	\$0.00	\$0.00	\$421,525.00	\$0.00	\$0.00	\$421,525.00	\$0.00	\$0.00	\$0.00	\$379,531.00	\$0.00	\$0.00	\$379,531.00
Project ID: 510200000000061			Project Name: UM Sediment Routing			Project Category: Education			Sub Class: 65993				
Project Abstract: Sediment routing and infiltration dynamics in gravel-bed rivers following dam removal													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$179,703.00	\$0.00	\$0.00	\$179,703.00	\$0.00	\$0.00	\$0.00	\$179,703.00	\$0.00	\$0.00	\$179,703.00
\$0.00	\$0.00	\$0.00	\$179,703.00	\$0.00	\$0.00	\$179,703.00	\$0.00	\$0.00	\$0.00	\$179,703.00	\$0.00	\$0.00	\$179,703.00
Project ID: 510200000000053			Project Name: UM Smoking Cessation			Project Category: Education			Sub Class: 64246				
Project Abstract: Supplement to smoking cessation efforts in college fraternities and sororities													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jul_11			
\$0.00	\$0.00	\$0.00	\$210,963.00	\$0.00	\$0.00	\$210,963.00	\$0.00	\$0.00	\$0.00	\$210,277.00	\$0.00	\$0.00	\$210,277.00
\$0.00	\$0.00	\$0.00	\$210,963.00	\$0.00	\$0.00	\$210,963.00	\$0.00	\$0.00	\$0.00	\$210,277.00	\$0.00	\$0.00	\$210,277.00
Project ID: 510200000000049			Project Name: UM Transporter Substrates			Project Category: Education			Sub Class: 64232				
Project Abstract: Characterization and use of florescent endocannabinoid transporter substrates													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Oct_09			
\$0.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$0.00	\$17,432.00	\$0.00	\$0.00	\$17,432.00
\$0.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$0.00	\$17,432.00	\$0.00	\$0.00	\$17,432.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 510200000000068			Project Name: UM Virtual Observatory			Project Category: Education		Sub Class: 66012					
Project Abstract: Collaborative research: Cyberinfrastructure for a virtual observatory and ecological informatics system (VOEIS)													
NA			Active	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Mar_13			
\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$2,853,857.00	\$0.00	\$0.00	\$2,853,857.00
\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$2,853,857.00	\$0.00	\$0.00	\$2,853,857.00
Project ID: 510200000000040			Project Name: UM VISTA Project			Project Category: Education		Sub Class: 26725					
Project Abstract: VISTA project serving Montana to build volunteer capacity in non-profit organizations and schools													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	Recipients/Clients	991
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$148,111.00	\$0.00	\$0.00	\$148,111.00	\$0.00	\$0.00	\$0.00	\$138,850.00	\$0.00	\$0.00	\$138,850.00
\$0.00	\$0.00	\$0.00	\$148,111.00	\$0.00	\$0.00	\$148,111.00	\$0.00	\$0.00	\$0.00	\$138,850.00	\$0.00	\$0.00	\$138,850.00
Project ID: 510200000000067			Project Name: UM Yellow Monkeyflowers			Project Category: Education		Sub Class: 66004					
Project Abstract: Study of evolutionary genetics of pollen competition in yellow monkeyflowers													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$338,364.00	\$0.00	\$0.00	\$338,364.00	\$0.00	\$0.00	\$0.00	\$338,363.00	\$0.00	\$0.00	\$338,363.00
\$0.00	\$0.00	\$0.00	\$338,364.00	\$0.00	\$0.00	\$338,364.00	\$0.00	\$0.00	\$0.00	\$338,363.00	\$0.00	\$0.00	\$338,363.00
Project ID: 510200000000009			Project Name: Virtual Academy			Project Category: Education		Sub Class: 245WV					
Project Abstract: Development of a virtual high school in coordination with the Montana University System.													
NA			Finished	Missoula	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00
\$0.00	\$18,827,549.00	\$5,012,530.00	\$16,630,712.00	\$4,229,970.00	\$0.00	\$44,700,761.00	\$0.00	\$18,827,549.00	\$5,012,530.00	\$16,237,016.00	\$4,229,970.00	\$0.00	\$44,307,065.00

Crime Control Division

Report Period Dec_12

Project ID: 410709VR0590500			Project Name: Friends to Youth			Project Category: Public Safety		Sub Class: 165W1					
Project Abstract: Victim Assistance Program - Provides direct services to victims of domestic violence, and sexual and/or physical assault through comprehensive, professional and therapeutic intervention. Service area includes Missoula, Ravalli, Mineral and Lake counties.													
NA			Finished	Missoula	59802	No District Selected	NA		NA		0	Recipients/Clients	90
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 410709VR0190512 **Project Name:** Missoula County **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Victim/Witness Project - Provides direct services to victims through criminal, civil, and systems advocacy as well as rural and community outreach. Service area includes Missoula, and sometimes Ravalli, Granite, Mineral and Lake counties.

NA Finished Missoula 59802 No District Selected NA NA 0 Recipients/Clients 3216

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

\$117,084.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$117,084.00 \$117,084.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$117,084.00

NA Finished Missoula 59802 No District Selected NA NA 0 Recipients/Clients 543

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_11

\$70,651.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$70,651.00 \$70,651.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$70,651.00

\$187,735.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$187,735.00 \$187,735.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$187,735.00

Project ID: 410709VR0190476 **Project Name:** YWCA of Missoula **Project Category:** Public Safety **Sub Class:** 165W1

Project Abstract: Pathways Program - Provides shelter, counseling, support groups, personal advocacy and a 24-hour crisis hotline.

NA Finished Missoula 59802 No District Selected NA NA 0 Recipients/Clients 2390

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

\$52,972.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$52,972.00 \$52,972.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$52,972.00

NA Finished Missoula 59802 No District Selected NA NA 0 Recipients/Clients 2480

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_11

\$47,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$47,500.00 \$47,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$47,500.00

\$100,472.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100,472.00 \$100,472.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100,472.00

\$300,207.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300,207.00 \$300,207.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300,207.00

Department of Administration

Report Period Dec_12

Project ID: 61010000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. Finished Hysham 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Oct_09 Estimated Completion Date: Jul_11

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,652.00 \$0.00 \$6,652.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,652.00 \$0.00 \$6,652.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,652.00 \$0.00 \$6,652.00

Department of Commerce

Report Period Dec_12

Project ID: 650151WTG11002 **Project Name:** Advanced Technology Group **Project Category:** Workforce **Sub Class:** 720W4

Project Abstract: Grant to train 25 workers

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Grant to train 25 workers			Active	Missoula	59802	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Feb_11			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,488.00	\$0.00	\$34,488.00
\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,488.00	\$0.00	\$34,488.00
Project ID: 650181SFF09353			Project Name: Bonner Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Bonner	59823	Bonner Elem	Rocky Mountain Electric Con	Milltown, MT; Missoula, MT			44100	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,100.00	\$44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,100.00	\$44,100.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,100.00	\$44,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,100.00	\$44,100.00
Project ID: 650181SFF09003			Project Name: Clinton Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Clinton	59825	Clinton Elem	Sirius Construction	Missoula, MT			28658	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: May_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,658.00	\$28,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,658.00	\$28,658.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,658.00	\$28,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,658.00	\$28,658.00
Project ID: 650181SFF09247			Project Name: DeSmet Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Missoula	59808	DeSmet Elem	Metalworks of MT, Peak Elec	Missoula, MT., Lolo, MT.			25406	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,406.00	\$25,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,406.00	\$25,406.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,406.00	\$25,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,406.00	\$25,406.00
Project ID: 650181QS09123			Project Name: DeSmet Elementary			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Missoula	59808	DeSmet Elem	JE Engineering, Inc.	Kalispell, MT.			5258	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,258.00	\$5,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,258.00	\$5,258.00
Elementary			Finished	Missoula	59808	DeSmet Elem	Peak Electrical Contracting,	Lolo, MT., Missoula, MT.			59746	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,746.00	\$59,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,346.00	\$41,346.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,004.00	\$65,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,604.00	\$46,604.00
Project ID: 650151DWED09002			Project Name: Distressed Wood Federal			Project Category: Workforce			Sub Class: 720S7				
Project Abstract: U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven EDA WPIRS loan applications and			Finished	Missoula	59802	No District Selected	NA	NA			0	NA	0
\$0.00	\$0.00	\$0.00	\$11,816.00	\$0.00	\$0.00	\$11,816.00	\$0.00	\$0.00	\$0.00	\$11,816.00	\$0.00	\$0.00	\$11,816.00	
	NA			Finished	Seeley Lake	59868	No District Selected	NA	NA			0	NA	0
\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	
	NA			Finished	Missoula	59802	No District Selected	NA	NA			0	NA	0
\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	
\$0.00	\$0.00	\$0.00	\$636,816.00	\$0.00	\$0.00	\$636,816.00	\$0.00	\$0.00	\$0.00	\$636,816.00	\$0.00	\$0.00	\$636,816.00	
Project ID: 650151DWM09002			Project Name: Distressed Wood Match			Project Category: Workforce			Sub Class: 720S5					
Project Abstract: State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.														
	Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven EDA WPIRS loan applications and			Finished	Missoula	59802	No District Selected	NA	NA			0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,816.00	\$11,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,816.00	\$11,816.00	
	NA			Finished	Seeley Lake	59868	No District Selected	NA	NA			0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	
	NA			Finished	Missoula	59808	No District Selected	NA	NA			0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,816.00	\$636,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,816.00	\$636,816.00	
Project ID: 650151DWS09003			Project Name: Distressed Wood State RLF			Project Category: Workforce			Sub Class: 720S4					
Project Abstract: Program project funds used to pay Missoula Area Economic Development Corporation (MAEDC) a fee of one half of one percent of final loan amounts for MAEDC-driven State WPIRS loan applications and funding proposals														
	NA			Finished	Missoula	59802	No District Selected	NA	NA			0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,717.00	\$15,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,717.00	\$15,717.00	
	NA			Finished	Seeley Lake	59868	No District Selected	NA	NA			0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Missoula	59802	No District Selected	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,000.00	\$830,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830,000.00	\$830,000.00
	NA		Finished	Missoula	59802	No District Selected	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$580,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$580,000.00	\$580,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,425,717.00	\$2,425,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,425,717.00	\$2,425,717.00
Project ID: 650160TSEP08379			Project Name: Elk Meadows Ranchettes Co W/D			Project Category: Water and Environment		Sub Class: 730W7					
Project Abstract: Drill one and, if necessary, two new wells, install second booster pump in upper pump station, install aeration equipment for corrosion control, loop mains and replace a portion of the existing undersized mains, replace transmission mains from wells, install service meters, expand the middle storage tank, upgrade system controls, and upgrade the foundation for the upper storage tank.													
	NA		Active	NA	0	No District Selected	JC Construction	Missoula, MT			622055	Homes/Buildings	65
				Budget Determination: Actual				Estimated Start Date: Apr_09			Estimated Completion Date: Dec_13		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,063.00	\$397,063.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,063.00	\$397,063.00
Project ID: 650181QS09064			Project Name: Frenchtown K-12 Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
	NA		Finished	Frenchtown	59834	Frenchtown K-12 Scho	CTA Architects & Engineers	Missoula, MT.			15000	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00
	NA		Finished	Frenchtown	59834	Frenchtown K-12 Scho	NA	NA			462206	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462,206.00	\$462,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$378,567.00	\$378,567.00
	NA		Finished	Frenchtown	59834	Frenchtown K-12 Scho	Neely Electric; Industrial Ligh	Missoula, MT.			159250	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,250.00	\$159,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,250.00	\$159,250.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636,456.00	\$636,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552,817.00	\$552,817.00
Project ID: 650181QS09079			Project Name: Hellgate Elem			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
	Elementary		Finished	Missoula	59808	Hellgate Elem	WTR Consulting Engineers	Missoula, MT.			14990	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,990.00	\$14,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,990.00	\$14,990.00
	Elementary		Finished	Missoula	59808	Hellgate Elem	Jackson Contractor Group, S	Missoula, MT.			144245	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,245.00	\$144,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,245.00	\$144,245.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Missoula	59801	Hellgate Elem	Hellgate School District	Missoula, MT			139333	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,333.00	\$139,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,333.00	\$139,333.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,568.00	\$298,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,568.00	\$298,568.00
Project ID: 650160HP10006			Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2				
Project Abstract: Moon-Randolph Homestead													
	HB 645 grant funds are being used to rebuild the earth roof and small diameter pole ceiling of the root cellar (circa 1899) at the Moon-Randolph Homestead. a propertv owned by the Citv of		Finished	Missoula	59802	No District Selected	Jason Lonski Construction &	Missoula, MT			28878	Homes/Buildings	1
				Budget Determination: Actual			Estimated Start Date: May_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$28,878.00	\$0.00	\$28,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,878.00	\$0.00	\$28,878.00
	Masonry restoration of existing granite and brick materials on west face of building including chemical cleaning, repointing, localized brick patching and/or replacement. and water repellent treatment		Finished	Missoula	59812	No District Selected	Backwoods Masonry	Huson, MT			48200	Homes/Buildings	1
				Budget Determination: Actual			Estimated Start Date: Jun_10			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
	designing the Main Floor restoration & rehabilitation; altering HVAC & mechanical systems; extracting & transporting murals; replacing ultraviolet membrane on main window: and acquirina wood trim & doors		Finished	Missoula	59802	No District Selected	NA	NA			0	Homes/Buildings	1
				Budget Determination: Actual			Estimated Start Date: Sep_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00
	removing paneling on lower cornice; repairing/stabilizing sandstone and brick; removing metal façade, framing, and four areas of brick; filling holes: weather sealina openinas: and makina minor		Finished	Missoula	59802	No District Selected	Sirius Construction	Missoula, MT			43415	Homes/Buildings	1
				Budget Determination: Actual			Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,981.00	\$0.00	\$79,981.00
	Replace heating, plumbing, and electrical components; mitigate asbestos in bathroom linoleum; upgrade restrooms; and replace kitchen cabinets		Finished	Huson	0	No District Selected	Garden City Plumbing & Heat	Missoula, MT			23423	Homes/Buildings	1
				Budget Determination: Actual			Estimated Start Date: Jun_10			Estimated Completion Date: Mar_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$45,241.00	\$0.00	\$45,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,241.00	\$0.00	\$45,241.00
	asbestos abatement; restoring the courtroom; improving ADA accessibility; repairing and painting exterior; laying vinyl in the classroom and kitchen; and carpetina the main stairs. upstairs hallwav. and		Finished	Missoula	0	No District Selected	Abatement Contractors of MT	Missoula, MT			21495	Homes/Buildings	1
				Budget Determination: Actual			Estimated Start Date: Nov_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$384,119.00	\$0.00	\$384,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,100.00	\$0.00	\$384,100.00
Project ID: 650181QS09020			Project Name: Lolo Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Lolo	59847	Lolo Elem	Associated Construction Engi	Belgrade, MT.			7000	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00
	NA		Finished	Lolo	59847	Lolo Elem	Celestial Flooring	Lolo, MT.			68669	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,669.00	\$68,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,669.00	\$68,669.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,669.00	\$75,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,669.00	\$75,669.00
Project ID: 650160CP09033			Project Name: Missoula			Project Category: Transportation/Infrastructure		Sub Class: 730W3					
Project Abstract: Big Flat Road Reconstruction													
NA			Finished	NA	0	No District Selected	Jim Meyer	Missoula, MT			0	Homes/Buildings	56
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$320,574.00	\$0.00	\$320,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,574.00	\$0.00	\$320,574.00
NA			Finished	NA	0	No District Selected	WGM Group INC	Missoula, MT			0	Recipients/Clients	68202
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,067,051.00	\$0.00	\$1,067,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,067,051.00	\$0.00	\$1,067,051.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,387,625.00	\$0.00	\$1,387,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,387,625.00	\$0.00	\$1,387,625.00
Project ID: 650181SFF09204			Project Name: Missoula Area Coop			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Missoula	59808	Missoula Area Coop	Garden City Paint & Glass	Missoula, MT			25578	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,578.00	\$25,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,578.00	\$25,578.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,578.00	\$25,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,578.00	\$25,578.00
Project ID: 650181QS09134			Project Name: Missoula County Public Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Missoula	59801	Missoula Elem	NA	NA			149195	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,195.00	\$149,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,195.00	\$149,195.00
NA			Finished	Missoula	59801	Missoula Elem	Morrison-Maierle, Inc.	Kalispell, MT.			18900	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,900.00	\$18,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,900.00	\$18,900.00
NA			Finished	Missoula	59801	Missoula Elem	CTA Architects & Engineers	Missoula, MT.			290680	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,680.00	\$290,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,680.00	\$290,680.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,775.00	\$458,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,775.00	\$458,775.00
Project ID: 650181SFF09369			Project Name: Missoula Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Missoula	59801	Missoula Elem	Metal Works Montana; Sum	Missoula, MT.			599913	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,913.00	\$599,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,913.00	\$599,913.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,913.00	\$599,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,913.00	\$599,913.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09429		Project Name: Missoula H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Missoula	59801	Missoula H S	Price Construction, Inc	Missoula, MT			466872	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,872.00	\$466,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,872.00	\$466,872.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,872.00	\$466,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,872.00	\$466,872.00
Project ID: 650181SFF09177		Project Name: Potomac Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Bonner	59823	Potomac Elem	NA	NA			17616	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,616.00	\$17,616.00
Project ID: 650151WTG11001		Project Name: Pyramid Mountain Lumber			Project Category: Workforce			Sub Class: 720W4					
Project Abstract: Grant to train 145 workers													
Grant to train 145 workers			Active	Seeley Lake	59868	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_10						Estimated Completion Date: Dec_13	
\$0.00	\$0.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,764.00	\$0.00	\$61,764.00
\$0.00	\$0.00	\$0.00	\$0.00	\$94,000.00	\$0.00	\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,764.00	\$0.00	\$61,764.00
Project ID: 650181QS09113		Project Name: Seeley Lake Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Seeley Lake	59868	Seeley Lake Elem	WTR Consulting Engineers	Missoula, MT.			8270	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,270.00	\$8,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,270.00	\$8,270.00
NA			Finished	Seeley Lake	59868	Seeley Lake Elem	City Glass, Seeley Electric L	Missoula, MT, Seeley Lake, MT			24551	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09						Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,551.00	\$24,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,551.00	\$24,551.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,821.00	\$32,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,821.00	\$32,821.00
Project ID: 650160TSEP08405		Project Name: Seeley Lake Water District			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Construct a new 500,000-gallon water storage tank, construct a new high-service pump station to deliver water to the new tank, replace the 12,000-foot water transmission line between the treatment facility to the main part of the community, install about 3,000 feet of distribution mains, install three additional hydrants, and modify the disinfection process by installing a chloramine system to reduce the levels of disinfection by-products.													
NA			Finished	NA	0	No District Selected	Dick Anderson Construction,	Helena, MT			3439128	Homes/Buildings	547
Budget Determination: Actual						Estimated Start Date: Apr_09						Estimated Completion Date: Dec_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,051.00	\$154,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,051.00	\$154,051.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,051.00	\$154,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,051.00	\$154,051.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650174HCE10010		Project Name: SOLSTICE DEVELOPMENT			Project Category: Tax Relief			Sub Class: 760W2					
Project Abstract: NA													
34 units affordable housing			Finished	Missoula	59801	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11				
\$2,856,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856,992.00	\$2,856,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856,992.00
\$2,856,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856,992.00	\$2,856,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,856,992.00
Project ID: 650181SFF09331		Project Name: Sunset Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Greenough	59836	Sunset Elem	NA	NA			1677	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677.00	\$1,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677.00	\$1,677.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677.00	\$1,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,677.00	\$1,677.00
Project ID: 650181QS09036		Project Name: Swan Valley Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Condon	59826	Swan Valley Elem	JE Engineering, Inc.	Kalispell, MT.			2349	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,349.00	\$2,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,349.00	\$2,349.00
Elementary			Finished	Condon	59826	Swan Valley Elem	Nelson Electric, Carson Broth	Bigfork, MT., Kalispell, MT.			39006	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,006.00	\$39,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,006.00	\$39,006.00
NA			Finished	Condon	59806	Swan Valley Elem	City Glass	Missoula, MT.			8562	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,562.00	\$8,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,562.00	\$8,562.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,917.00	\$49,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,917.00	\$49,917.00
Project ID: 650181QS09039		Project Name: Target Range Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Missoula	59804	Target Range Elem	DC Engineering	Missoula, MT.			10500	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$10,500.00
NA			Finished	Missoula	59804	Target Range Elem	Reynolds Construction, Inc.	Missoula, MT.			52846	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: May_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,846.00	\$52,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,846.00	\$52,846.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,346.00	\$63,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,346.00	\$63,346.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09440			Project Name: Woodman Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Lolo	59847	Woodman Elem	Trusty Excavating	Lolo, MT			6703	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,703.00	\$6,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,703.00	\$6,703.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,703.00	\$6,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,703.00	\$6,703.00
Project ID: 650181QS09180			Project Name: Woodman Elementary			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Lolo	59847	Woodman Elem	JE Engineering, Inc.	Kalispell, MT.			1190	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$1,190.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$1,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190.00	\$1,190.00
\$2,856,992.00	\$0.00	\$0.00	\$636,816.00	\$1,990,744.00	\$6,524,853.00	\$12,009,405.00	\$2,856,992.00	\$0.00	\$0.00	\$636,816.00	\$1,867,977.00	\$6,409,877.00	\$11,771,662.00

Department of Transportation

Report Period Dec_12

Project ID: 540105071008			Project Name: ALBERTON-EAST			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: 2.4 mile mill and fill on S 507 east of Alberton, Missoula County													
NA			Finished	NA	0	No District Selected	LS JENSEN CONSTRUCTIO	PO BOX 16296,MISSOULA,MT, 59808			50195	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09				
\$50,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,208.00	\$50,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,208.00
\$50,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,208.00	\$50,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,208.00
Project ID: 540108199089			Project Name: GREENOUGH DR			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Design and construct sidewalks and bike paths in Missoula - on both sides of Greenough Drvie between Madison St and Wateworks Hill Trailhead.													
NA			Finished	NA	0	No District Selected	CITY OF MISSOULA	435 RYMAN, MISSOULA, MT 59802			189570	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Oct_10				
\$189,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,570.00	\$189,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,570.00
\$189,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,570.00	\$189,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,570.00
Project ID: 540108117006			Project Name: HIGGINS/HILL/BECKWITH-MISSO			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Intersection & Signal Improvement in Missoula													
NA			Finished	NA	0	No District Selected	KNIFE RIVER - MISSOULA	4800 WILKIE RD,MISSOULA,MT, 5980			599781	NA	0
Budget Determination: Actual						Estimated Start Date: May_09			Estimated Completion Date: Dec_09				
\$693,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,644.00	\$693,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,644.00
\$693,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,644.00	\$693,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693,644.00
Project ID: 540108113006			Project Name: HIGGINS-BWAY TO CLARK FOR			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: 0.3 mile mill and fill in Missoula													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	KNIFE RIVER - MISSOULA	4800 WILKIE RD,MISSOULA,MT, 5980	107246	NA			0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09				
\$115,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,275.00	\$115,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,275.00
\$115,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,275.00	\$115,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,275.00
Project ID: 54010MPO03301			Project Name: Missoula - MUTD Bus			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: Bus Purchase													
NA			Finished	NA	0	No District Selected	MISSOULA URBAN TRANS	1221 SHAKESPEARE MISSOULA, MT	1223603	NA			0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_10				
\$1,223,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223,603.00	\$1,223,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223,603.00
\$1,223,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223,603.00	\$1,223,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223,603.00
Project ID: 540103275813			Project Name: MISSOULA - WEST			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: 2.6 mile seal and cover on a state highway west of Missoula.													
NA			Finished	NA	0	No District Selected	LS JENSEN CONSTRUCTIO	PO BOX 16296,MISSOULA,MT, 59808	210134	NA			0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09				
\$254,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,647.00	\$254,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,647.00
\$254,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,647.00	\$254,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,647.00
Project ID: 5401050003315			Project Name: MR TMA			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: 8 - 13 Passenger Van													
NA			Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	303464	NA			0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$303,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,464.00	\$303,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,464.00
\$303,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,464.00	\$303,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,464.00
Project ID: 540108123001			Project Name: MULLAN RD BIKE/PED			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Design and construct a bicycle and pedestrian path in the Missoula Urbanized Area along the south side of Mullan Road between Flyn Lane and Cote Lane.													
NA			Finished	NA	0	No District Selected	MISSOULA COUNTY	6089 TRAINING DR, MISSOULA, MT 5	600000	NA			0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Oct_10				
\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
Project ID: 540108119001			Project Name: NORTH HIGGINS BIKE/PED-MSL			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Design and construction of sidewalks, bike lanes, and period lighting. The projects are in Missoula along both sides of Higgins Avenue between Broadway and Railroad Streets.													
NA			Finished	NA	0	No District Selected	CITY OF MISSOULA	435 RYMAN, MISSOULA, MT 59802	1250000	NA			0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Dec_12				
\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 540108107019			Project Name: ORANGE-BWAY TO CLARK FOR			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: 0.17 mile mill and fill in Missoula													
NA			Finished	NA	0	No District Selected	KNIFE RIVER - MISSOULA	4800 WILKIE RD,MISSOULA,MT, 5980		68651	NA	0	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09				
\$78,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,367.00	\$78,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,367.00
\$78,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,367.00	\$78,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,367.00
Project ID: 540108105014			Project Name: RUSSELL ST-FAIRVIEW TO 39TH			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: 0.8 mile mill and fill in Missoula													
NA			Finished	NA	0	No District Selected	KNIFE RIVER - MISSOULA	4800 WILKIE RD,MISSOULA,MT, 5980		134635	NA	0	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09				
\$143,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,344.00	\$143,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,344.00
\$143,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,344.00	\$143,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,344.00
Project ID: 540108109002			Project Name: SCOTT ST OVERPASS-MSLA			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: On the Scott Street overpass in Missoula, Bridge deck repair and replacing the surface with a high strength epoxy concrete.													
NA			Finished	NA	0	No District Selected	SLETTEN CONSTRUCTION	PO BOX 2467,GREAT FALLS,MT, 594		1777546	NA	0	
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jul_10				
\$1,974,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,974,837.00	\$1,974,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,974,837.00
\$1,974,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,974,837.00	\$1,974,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,974,837.00
Project ID: 540108199088			Project Name: SIDEWALK RAMPS - MSLA			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Installation of accessible curb ramps on existing sidewalks at multiple locations within the City of Missoula.													
NA			Finished	NA	0	No District Selected	CITY OF MISSOULA	435 RYMAN, MISSOULA, MT 59802		350000	NA	0	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Oct_10				
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Project ID: 540108120005			Project Name: SOUTH AVE-CLEMENTS TO RES			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: 2 mile mill and fill in Missoula													
NA			Finished	NA	0	No District Selected	KNIFE RIVER - MISSOULA	4800 WILKIE RD,MISSOULA,MT, 5980		550396	NA	0	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09				
\$624,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624,945.00	\$624,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624,945.00
\$624,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624,945.00	\$624,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624,945.00
\$7,851,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,851,904.00	\$7,851,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,851,904.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #27-38-04-01 Construction contract DNRC Missoula Lighting Upgrade project			Finished	Missoula	59801	No District Selected	Liberty Electric	DUNS # 02.199.5113	9660 Sum	23773	Homes/Buildings	1	
			Budget Determination: Actual			Estimated Start Date: Mar_10			Estimated Completion Date: Jun_11				
\$23,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,773.00	\$23,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,773.00
A&E #27-38-04-01 Architect/Engineer for Department of Natural Resources and Conservation Missoula Lighting Upgrade project.			Finished	Missoula	59801	No District Selected	D.P. Lund Company	DUNS # 02.199.5113	5650 Ha	16096	Homes/Buildings	1	
			Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$20,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,130.00	\$20,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,130.00
A&E #2010-31-01-04 SWEI Missoula			Finished	Missoula	59801	No District Selected	Associated Construction Engi	DUNS # 18.544.4114	12 Nort	34470	Homes/Buildings	1	
			Budget Determination: Actual			Estimated Start Date: Jan_10			Estimated Completion Date: Sep_11				
\$39,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,276.00	\$39,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,276.00
A&E #27-37-02-01 Forensic Lab Repairs & Energy			Finished	Missoula	59801	No District Selected	Jackson Contractor Group	DUNS #11.409.1015	PO Box 96	671824	Homes/Buildings	1	
			Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$674,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674,262.00	\$674,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674,262.00
A&E #27-37-02-01 Forensic Lab Repairs & Energy Architect contract			Finished	Missoula	59801	No District Selected	GPD, Inc.	524 1st Avenue South	Great Falls, M	5738	Homes/Buildings	1	
			Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$5,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,738.00	\$5,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,738.00
\$763,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,179.00	\$763,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$763,179.00
Project ID: 5301EDERA000001 Project Name: DERA - Clean Diesel Grant Project Category: Energy and Weatherization Sub Class: 420W4													
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's 2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Clinton School District No. 32 (Contract #210032)			Finished	Clinton	0	No District Selected	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual			Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$44,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,833.00	\$44,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,833.00
Clinton Schools (Contract # 210036)			Finished	Clinton	0	No District Selected	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual			Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$44,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,833.00	\$44,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,833.00
Clinton School District No. 32 (Contract #210043)			Finished	Clinton	0	No District Selected	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual			Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$43,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,496.00	\$43,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,496.00
Clinton School District No. 32 (Contract #210044)			Finished	Clinton	0	No District Selected	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual			Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$43,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,496.00	\$43,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,496.00
\$176,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,658.00	\$176,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,658.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5301EEBG0000003			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization		Sub Class: 420WE					
Project Abstract: Grants to small non-formula													
Missoula County - purchase and install new lights in Missoula County Public Works "Campus" buildings, purchase and install new heaters at Greenough Potomac Volunteer Fire Department and install			Finished	Missoula	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00
Missoula WW Treatment Plant Energy Retrofit			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Sep_11			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	\$79,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,000.00
Project ID: 5301ESEP0000007			Project Name: Engny Cnsv MUS DEQ AT 6/30/11			Project Category: Energy and Weatherization		Sub Class: 420W7					
Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.													
A&E #29-01-07 Architect/Engineer Contract University of Montana's project to Replace Campus Steam Traps-Architect & Engineering contract			Finished	Missoula	59801	No District Selected	Western Montana Engineerin	1527 Russell Street Missoula, MT 598	41231	School Facilities			1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$41,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,231.00	\$41,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,231.00
A&E #29-01-08 University of Montana's Campus Energy Improvements II. This project is the planning of numerous energy projects on UM campus-Architect & Enaineerina contract			Cancelled	Missoula	59801	No District Selected	NA		NA		0	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A&E #29-01-07 University of Montana's project to Replace Campus Steam Traps-Architect & Engineering contract			Finished	Missoula	59801	No District Selected	4G Plumbing & Heating, Inc.	PO Box 17140/5641 West Harrier	108150	School Facilities			1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$111,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,766.00	\$111,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,766.00
A&E #29-01-08-01 Music Building Energy Upgrade			Finished	Missoula	59801	No District Selected	Western Montana Engineerin	1527 Russell Street Missoula, MT 598	89542	School Facilities			1
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11				
\$90,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,010.00	\$90,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,010.00
A&E #29-01-08-01 Music Building Energy Upgrade			Finished	Missoula	59801	No District Selected	Temp Right Service, Inc A C	101 North Catlin	Missoula, M	209990	School Facilities		1
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Oct_10				
\$209,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,990.00	\$209,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,990.00
A&E #29-01-08-02 Fine Arts Energy Upgrade			Finished	Missoula	59801	No District Selected	Western Montana Engineerin	1527 Russell Street Missoula, MT 598	97491	School Facilities			1
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Oct_10				
\$97,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,491.00	\$97,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,491.00
A&E #29-01-08-02 Construction contract Fine Arts Energy Upgrade			Finished	Missoula	59801	No District Selected	Tri-County Mechanical & Ele	DUNS# 08.951.5688	PO Box	145509	School Facilities		1
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11				
\$145,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,509.00	\$145,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,509.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #29-01-08-03 Honors College Energy Upgrade		Finished	Missoula	59801	No District Selected	Western Montana Engineerin	1527 Russell Street Missoula, MT 598			10730	School Facilities	1
	Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11			
\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00	\$10,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,730.00
	A&E #29-01-05 UM Campus Energy Improves		Finished	Missoula	59801	No District Selected	CTA Architects Engineers	13.922.1167			43140	School Facilities	1
	Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$43,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,140.00	\$43,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,140.00
	A&E #29-01-05 UM Campus Energy Improves Meter purchases		Finished	Missoula	59801	No District Selected	Electro Industries	1800 Shames Drive, Westbury NY 115			37574	School Facilities	1
	Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$37,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,574.00	\$37,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,574.00
	A&E #29-01-05-01 Anderson Hall Energy Upgrade		Finished	Missoula	59801	No District Selected	CTA Architects Engineers	13.922.1167			12679	School Facilities	1
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jan_11			
\$12,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,766.00	\$12,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,766.00
	A&E #29-01-05-01 Construction contract Anderson Hall Energy Upgrade		Finished	Missoula	59801	No District Selected	Garden City Plumbing & Heat	4025 Flynn Lane	Missoula, MT	46485	School Facilities	1	
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jan_11			
\$46,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,485.00	\$46,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,485.00
	A&E #29-01-05-02 Bioresearch Energy Upgrade		Finished	Missoula	59801	No District Selected	CTA Architects Engineers	13.922.1167			28850	School Facilities	1
	Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Jun_11			
\$28,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,937.00	\$28,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,937.00
	A&E #29-01-05-02 Construction Contract Bioresearch Energy Upgrade		Finished	Missoula	59801	No District Selected	Garden City Plumbing & Heat	4025 Flynn Lane	Missoula, MT	190897	School Facilities	1	
	Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Jun_11			
\$190,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,897.00	\$190,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,897.00
	A&E #29-01-05-03 Skaggs Energy Upgrade		Finished	Missoula	59801	No District Selected	CTA Architects Engineers	13.922.1167			162484	School Facilities	1
	Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11			
\$168,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,057.00	\$168,057.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,057.00
	A&E #29-01-05-03 Skaggs Energy Upgrade Construction		Finished	Missoula	59801	No District Selected	Temp Right Service, Inc A C	101 North Catlin	Missoula, M	1110373	School Facilities	1	
	Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11			
\$1,110,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,373.00	\$1,110,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,373.00
	A&E #29-01-05-04 Education Bldg Energy Upgrade		Finished	Missoula	59801	No District Selected	CTA Architects Engineers	13.922.1167			32919	School Facilities	1
	Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Jun_11			
\$34,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,332.00	\$34,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,332.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #29-01-05-04 Construction Contract Education Bldg Energy Upgrade		Finished	Missoula	59801	No District Selected	Garden City Plumbing & Heat	4025 Flynn Lane	Missoula, MT	174598	School Facilities	1	
				Budget Determination: Actual			Estimated Start Date: Mar_10			Estimated Completion Date: Jun_11			
\$174,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,598.00	\$174,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,598.00
	A&E #29-01-05-05 NTL Science Annex Energy Upgd		Finished	NA	0	No District Selected	CTA Architects Engineers	13.922.1167		8400	School Facilities	1	
				Budget Determination: Actual			Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11			
\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
	A&E #29-01-06 Construction of Campus Lighting Enrgy Impvmts		Finished	Missoula	59801	No District Selected	Liberty Electric	DUNS # 02.199.5113	9660 Sum	134234	School Facilities	1	
				Budget Determination: Actual			Estimated Start Date: Sep_10			Estimated Completion Date: Sep_11			
\$134,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,234.00	\$134,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,234.00
	A&E #29-01-06 Campus Lighting Enrgy Impvmts		Finished	Missoula	59801	No District Selected	DP Lund	5650 Hayes Creek Rd	Missoula,	34920	School Facilities	1	
				Budget Determination: Actual			Estimated Start Date: Sep_10			Estimated Completion Date: Sep_11			
\$34,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,920.00	\$34,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,920.00
	A&E #29-01-08-05 Domestic Hot Water Upgrades		Finished	Missoula	59801	No District Selected	Garden City Plumbing & Heat	4025 Flynn Lane	Missoula, MT	221519	School Facilities	1	
				Budget Determination: Actual			Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11			
\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
	A&E # 29-01-05-06 Faculties Bldg Lighting Upgrd		Finished	Missoula	59801	No District Selected	CTA Architects Engineers	13.922.1167		14938	School Facilities	1	
				Budget Determination: Actual			Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11			
\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00	\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00
	A&E # 29-01-05-06 Faculties Bldg Lighting Upgrd Construction		Finished	Missoula	59801	No District Selected	Valley Electric Contracting	2820 Latimer St # A	Missoula,	81018	School Facilities	1	
				Budget Determination: Actual			Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11			
\$81,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,018.00	\$81,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,018.00
	A&E #29-01-06-02 Lighting Improvements Ph II		Finished	Missoula	59801	No District Selected	Liberty Electric	DUNS # 02.199.5113	9660 Sum	305025	School Facilities	1	
				Budget Determination: Actual			Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11			
\$275,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,778.00	\$275,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,778.00
	A&E #29-01-05-07 Campus Mechanical Insulation		Finished	Missoula	59801	No District Selected	CTA Architects Engineers	13.922.1167		16520	School Facilities	1	
				Budget Determination: Actual			Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11			
\$23,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,338.00	\$23,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,338.00
	A&E #29-01-05-07 Campus Mechanical Insulation Construction		Finished	Missoula	59801	No District Selected	Sentinel Mechanical Inc.	1308 River St	Missoula, M	122075	School Facilities	1	
				Budget Determination: Actual			Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11			
\$122,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,075.00	\$122,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,075.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706DW0138			Project Name: Missoula City of-Mountain Wtr			Project Category: Water and Environment		Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Missoula Replacement of old, leaking distribution mains.			Finished	Missoula	0	No District Selected	Montana Materials dba LS Je	Missoula, MT	750000	NA	57053		
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: May_10				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
Project ID: 5706WW0087			Project Name: Missoula County			Project Category: Water and Environment		Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
Missoula Co. WYE collection - New Collectors & Appurtenances			Finished	Missoula	0	No District Selected	Sommer Construction, Inc.	Nampa, ID	750000	NA	107320		
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Nov_10				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
Missoula Co -Replace old leaking distribution Mains..L&C Subdivision			Finished	Missoula	0	No District Selected	Western Reclamation LLC	Superior, MT	572400	NA	91		
Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Feb_10				
\$317,700.00	\$0.00	\$0.00	\$254,700.00	\$0.00	\$0.00	\$572,400.00	\$317,700.00	\$0.00	\$0.00	\$169,979.00	\$0.00	\$0.00	\$487,679.00
\$708,400.00	\$0.00	\$0.00	\$614,000.00	\$0.00	\$0.00	\$1,322,400.00	\$708,400.00	\$0.00	\$0.00	\$529,279.00	\$0.00	\$0.00	\$1,237,679.00
Project ID: 5706DW0142			Project Name: Seeley Lake Water District			Project Category: Water and Environment		Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Seeley Lake- Replacement of old, leaking distribution mains.			Finished	Seeley Lake	0	No District Selected	Dick Anderson Construction,	Helena, MT	750000	NA	1436		
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
Project ID: 5706000011			Project Name: St. Louis Crk Mine Recl.			Project Category: Water and Environment		Sub Class: 540W7					
Project Abstract: The St. Louis Mine Reclamation project is a partnership between Missoula County, Trout Unlimited, and U.S. Forest Service. The project goals are to protect water quality in St. Louis Creek from potentially leaching heavy metals; and improve fisheries in St. Louis Creek and attain naturally functioning stream processes. The project includes removal of waste rock, and stream restoration along 2,500 feet of the East Fork St. Louis Creek and St. Louis Creek. The project proposes to remove 30,000 cubic yards of waste rock.													
NA			Finished	NA	0	No District Selected	NA	NA	0	NA	0		
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
Project ID: 5706FD0170			Project Name: Unallocated			Project Category: Water and Environment		Sub Class: 555D2					
Project Abstract: Fuels for Schools and Beyond Woody Biomass Fuel Purchase Grants													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$120,086.00	\$0.00	\$0.00	\$120,086.00	\$0.00	\$0.00	\$0.00	\$114,255.00	\$0.00	\$0.00	\$114,255.00
\$0.00	\$0.00	\$0.00	\$120,086.00	\$0.00	\$0.00	\$120,086.00	\$0.00	\$0.00	\$0.00	\$114,255.00	\$0.00	\$0.00	\$114,255.00
Project ID: 5706DW0146			Project Name: University of Montana			Project Category: Water and Environment			Sub Class: 540WD				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
U of M Missoula Install backflow prevention valves and equipment on distribution system.			Finished	Missoula	0	No District Selected	Quality Construction Co.	Missoula, MT			750000	NA	10000
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Apr_10				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$2,348,000.00	\$0.00	\$0.00	\$2,124,486.00	\$0.00	\$499,610.00	\$4,972,096.00	\$2,348,000.00	\$0.00	\$0.00	\$2,033,934.00	\$0.00	\$439,965.00	\$4,821,899.00

Judiciary

Report Period Final

Project ID: 21109999999999			Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1				
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Missoula			Finished	Missoula	59801	No District Selected	NA	NA			0	Recipients/Clients	2017
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,567.00	\$0.00	\$55,567.00
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,567.00	\$0.00	\$55,567.00
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,567.00	\$0.00	\$55,567.00

Labor and Industry

Report Period Dec_12

Project ID: 6602Americorps1			Project Name: OCS - Americorps1			Project Category: Workforce			Sub Class: 810W1				
Project Abstract: AmeriCorps State Competitive Recovery Applications													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: May_10				
\$187,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,628.00	\$187,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,628.00
\$187,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,628.00	\$187,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,628.00
Project ID: 6602Americorps3			Project Name: OCS - Americorps3			Project Category: Workforce			Sub Class: 810D2				
Project Abstract: AmeriCorps State Competitive Recovery Applications													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$10,827.00	\$0.00	\$0.00	\$10,827.00	\$0.00	\$0.00	\$0.00	\$10,827.00	\$0.00	\$0.00	\$10,827.00
\$0.00	\$0.00	\$0.00	\$10,827.00	\$0.00	\$0.00	\$10,827.00	\$0.00	\$0.00	\$0.00	\$10,827.00	\$0.00	\$0.00	\$10,827.00
Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$3,000,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,615.00	\$208,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,107.00
\$3,000,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,615.00	\$208,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,107.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$12,974,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,974,670.00	\$10,647,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,647,421.00
\$12,974,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,974,670.00	\$10,647,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,647,421.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC				
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$6,184,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,184,437.00	\$4,845,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,845,342.00
\$6,184,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,184,437.00	\$4,845,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,845,342.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE				
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$1,924,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924,162.00	\$1,895,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,895,424.00
\$1,924,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924,162.00	\$1,895,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,895,424.00
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND				
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP			Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE				
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$406,953.00	\$0.00	\$0.00	\$406,953.00	\$0.00	\$0.00	\$0.00	\$407,681.00	\$0.00	\$0.00	\$407,681.00
\$0.00	\$0.00	\$0.00	\$406,953.00	\$0.00	\$0.00	\$406,953.00	\$0.00	\$0.00	\$0.00	\$407,681.00	\$0.00	\$0.00	\$407,681.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDLMI		Project Name: WSD - LMI			Project Category: Workforce			Sub Class: 790DL						
Project Abstract: Recovery Act Green Jobs														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Dec_09						Estimated Completion Date: Aug_11		
\$0.00	\$0.00	\$0.00	\$25,956.00	\$0.00	\$0.00	\$25,956.00	\$0.00	\$0.00	\$0.00	\$25,786.00	\$0.00	\$0.00	\$25,786.00	
\$0.00	\$0.00	\$0.00	\$25,956.00	\$0.00	\$0.00	\$25,956.00	\$0.00	\$0.00	\$0.00	\$25,786.00	\$0.00	\$0.00	\$25,786.00	
Project ID: 6602WSDOJT		Project Name: WSD - OJT			Project Category: Workforce			Sub Class: 790DW						
Project Abstract: On the Job Training Grant														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_10						Estimated Completion Date: Jun_12		
\$0.00	\$0.00	\$0.00	\$110,415.00	\$0.00	\$0.00	\$110,415.00	\$0.00	\$0.00	\$0.00	\$171,709.00	\$0.00	\$0.00	\$171,709.00	
\$0.00	\$0.00	\$0.00	\$110,415.00	\$0.00	\$0.00	\$110,415.00	\$0.00	\$0.00	\$0.00	\$171,709.00	\$0.00	\$0.00	\$171,709.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Dec_10		
\$211,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,507.00	\$162,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,477.00	
\$211,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,507.00	\$162,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,477.00	
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Jun_11		
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce			Sub Class: 790DS						
Project Abstract: Senior Community Service Employment Program														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT			Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA				
Project Abstract: Workforce Investment Act Adult Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$69,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,905.00	\$69,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,905.00
\$69,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,905.00	\$69,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,905.00
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD				
Project Abstract: Workforce Investment Act Dislocated Worker Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$218,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,792.00	\$319,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,271.00
\$218,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,792.00	\$319,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,271.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY				
Project Abstract: Workforce Investment Act Youth Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$239,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,629.00	\$239,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,629.00
\$239,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,629.00	\$239,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,629.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_1	
\$76,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,301.00	\$76,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,301.00
\$76,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,301.00	\$76,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,301.00
\$25,099,523.00	\$0.00	\$0.00	\$554,326.00	\$0.00	\$0.00	\$25,653,849.00	\$18,663,382.00	\$0.00	\$0.00	\$616,178.00	\$0.00	\$0.00	\$19,279,560.00

Long Range Building

Report Period Dec_12

Project ID: 610700016 **Project Name:** Consolidate DNRC Div Mssla **Project Category:** Transportation/Infrastructure **Sub Class:** AW904

Project Abstract: Consolidate MT Dept of Natural Resources and Conservation divisions within their Missoula headquarters campus.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #27-38-04 Consolidate DNRC Divisions			Finished	Missoula	59801	No District Selected	Sirius Construction	Missoula			350000	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: May_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00
Project ID: 610700023			Project Name: Energy Conserv Imprvs MUS			Project Category: Energy and Weatherization			Sub Class: BW906				
Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.													
A&E #29-01-05 UM Campus Energy Improves I			Active	Missoula	59812	No District Selected	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A&E #29-01-08 UM Campus energy Improves II			Active	Missoula	59812	No District Selected	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.00	\$0.00	\$13.00
A&E #2011-07-01 Missoula COT Bld D Cooling Upg			Finished	Missoula	59812	No District Selected	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$75,060.00	\$0.00	\$75,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,060.00	\$0.00	\$75,060.00
A&E #29-01-05-01 Anderson Hall Energy Upgrade			Finished	Missoula	59812	No District Selected	Garden City Plumbing & Heat	Missoula			27738	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$27,826.00	\$0.00	\$27,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,826.00	\$0.00	\$27,826.00
A&E #29-01-05-01 Anderson Hall Energy Upgrade Planning contract			Finished	Missoula	59812	No District Selected	CTA Architects Engineers	Great Falls			2000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
A&E #29-01-05-03 Skaggs Energy Upgrade			Active	Missoula	59812	No District Selected	Temp Right Service, Inc.	Missoula			160358	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$258,000.00	\$0.00	\$258,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,944.00	\$0.00	\$253,944.00
A&E #29-01-05-04 Education Bldg Energy Upgrade			Finished	Missoula	59812	No District Selected	CTA Architects Engineers	Great Falls			9469	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$11,064.00	\$0.00	\$11,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,064.00	\$0.00	\$11,064.00
A&E #29-01-05-04 Construction of Education Bldg Energy Upgrade			Finished	Missoula	59812	No District Selected	Garden City Plumbing & Heat	Missoula			95936	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$95,936.00	\$0.00	\$95,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,936.00	\$0.00	\$95,936.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #29-01-05-05 NTL Science Annex Energy Upgrd		Active	Missoula	59812	No District Selected	CTA Architects Engineers	Great Falls			8400	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$14,675.00	\$0.00	\$14,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,175.00	\$0.00	\$14,175.00
	A&E #29-01-05-05 NTL Science Annex Energy Upgrd Construction Contract		Finished	Missoula	59812	No District Selected	4G Plumbing & Heating	Missoula			85125	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$85,125.00	\$0.00	\$85,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,125.00	\$0.00	\$85,125.00
	A&E 29-01-06 Campus Lighting Enrgy Impvmnts		Active	Missoula	59812	No District Selected	DP Lund Company	Missoula			80920	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$111,419.00	\$0.00	\$111,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,283.00	\$0.00	\$97,283.00
	A&E 29-01-06 Campus Lighting Enrgy Impvmnts Construction		Finished	Missoula	59812	No District Selected	Liberty Electric, Inc.	Missoula			8581	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$8,581.00	\$0.00	\$8,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,581.00	\$0.00	\$8,581.00
	A&E #29-01-06-02 Lighting Improvements Ph II		Active	Missoula	59812	No District Selected	NA	NA			0	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A&E #29-01-06-03 CLEI Ph 3 Main&Corbin Brantly		Active	Missoula	59812	No District Selected	NA	NA			0	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	A&E #29-01-06-04 Mssla COT Lighting Improvement		Finished	Missoula	59812	No District Selected	NA	NA			0	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Sep_12			Estimated Completion Date: Jun_13			
\$0.00	\$0.00	\$0.00	\$0.00	\$253.00	\$0.00	\$253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253.00	\$0.00	\$253.00
	A&E #29-01-08-01 Music Building Energy Upgrade		Finished	Missoula	59812	No District Selected	Temp Right Service, Inc.	Missoula			484547	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$507,852.00	\$0.00	\$507,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,852.00	\$0.00	\$507,852.00
	A&E #29-01-08-01 Construction of Music Building Energy Upgrade		Finished	Missoula	59812	No District Selected	Western Montana Engineerin	Missoula			3177	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,177.00	\$0.00	\$3,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,177.00	\$0.00	\$3,177.00
	A&E #29-01-08-02 Fine Arts Energy Upgrade		Finished	Missoula	59812	No District Selected	Tri-County Mechanical & Ele	Helena			852038	School Facilities	1
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$867,910.00	\$0.00	\$867,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$867,910.00	\$0.00	\$867,910.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #29-01-08-02 Planning & Design of Fine Arts Energy Upgrade		Finished	Missoula	59812	No District Selected	Western Montana Engineerin	Missoula	8900	School Facilities	1		
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$8,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,900.00	\$0.00	\$8,900.00
	A&E #29-01-08-03 Honors College Energy Upgrade		Finished	Missoula	59812	No District Selected	Western Montana Engineerin	Missoula	732	School Facilities	1		
				Budget Determination: Actual				Estimated Start Date: Feb_11			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$732.00	\$0.00	\$732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$732.00	\$0.00	\$732.00
	A&E #29-01-08-05 Domestic Hot Water Upgrades		Active	Missoula	59812	No District Selected	Western Montana Engineerin	Missoula	10400	School Facilities	1		
				Budget Determination: Actual				Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00	\$0.00	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,241.00	\$0.00	\$81,241.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,610,510.00	\$0.00	\$2,610,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,141,072.00	\$0.00	\$2,141,072.00

Project ID: 610700001 **Project Name:** Energy Related Def Maint P1 SW **Project Category:** Energy and Weatherization **Sub Class:** AW901

Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.

	A/E #27-38-04-01 Missoula Lighting Upgrade		Finished	Missoula	59801	No District Selected	Liberty Electric, Inc.	Missoula	35500	Homes/Buildings	1		
				Budget Determination: Actual				Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$0.00	\$35,500.00
	A&E #27-37-02-01 Forensic Lab Repairs & Energy		Finished	Missoula	58801	No District Selected	Jackson Contractor Group	Missoula	500533	Homes/Buildings	1		
				Budget Determination: Actual				Estimated Start Date: Oct_10			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$343,932.00	\$0.00	\$164,968.00	\$0.00	\$508,900.00	\$0.00	\$0.00	\$343,932.00	\$0.00	\$164,968.00	\$0.00	\$508,900.00
\$0.00	\$0.00	\$379,432.00	\$0.00	\$164,968.00	\$0.00	\$544,400.00	\$0.00	\$0.00	\$379,432.00	\$0.00	\$164,968.00	\$0.00	\$544,400.00
\$0.00	\$0.00	\$379,432.00	\$0.00	\$3,125,478.00	\$0.00	\$3,504,910.00	\$0.00	\$0.00	\$379,432.00	\$0.00	\$2,656,040.00	\$0.00	\$3,035,472.00

Montana Arts Council

Report Period Final

Project ID: 5114009 **Project Name:** ARTS MEAN JOBS IN MT GRANT **Project Category:** All Other Funding **Sub Class:** 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

	VSA ARTS OF MONTANA ARRA		Finished	MISSOULA	59807	No District Selected	NA	NA	0	NA	0		
				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
\$11,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,111.00	\$11,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,111.00
	HUMANITIES MONTANA ARRA		Finished	MISSOULA	59812	No District Selected	NA	NA	0	NA	0		
				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
\$14,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,906.00	\$14,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,906.00
	ART MOBILE OF MONTANA ARRA		Finished	CONDON	59826	No District Selected	NA	NA	0	NA	0		
				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00	\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
ART MOBILE OF MONTANA ARRA			Finished	SEELEY LAKE	59868	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00	\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00
\$26,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,585.00	\$26,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,585.00
\$26,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,585.00	\$26,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,585.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010

Project Name: ARRA IDEA Part B

Project Category: Education

Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

Subgrant			Finished	NA	0	Missoula H S	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$2,327,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,327,073.00	\$2,327,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,327,073.00
Subgrant			Finished	NA	0	Hellgate Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$293,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,345.00	\$293,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,345.00
Subgrant			Finished	NA	0	Target Range Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$105,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,131.00	\$105,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,131.00
Subgrant			Finished	NA	0	Frenchtown K-12 Scho	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$285,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,601.00	\$285,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,601.00
Subgrant			Finished	NA	0	Missoula Area Coop	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$953,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953,918.00	\$953,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953,918.00
\$3,965,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,965,068.00	\$3,965,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,965,068.00

Project ID: 350100000011

Project Name: ARRA IDEA Preschool

Project Category: Education

Sub Class: 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

Subgrant			Finished	NA	0	Missoula H S	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$69,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,301.00	\$69,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,301.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Hellgate Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$13,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,833.00	\$13,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,833.00
	Subgrant		Finished	NA	0	Target Range Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$4,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,963.00	\$4,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,963.00
	Subgrant		Finished	NA	0	Frenchtown K-12 Scho	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$13,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,467.00	\$13,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,467.00
	Subgrant		Finished	NA	0	Missoula Area Coop	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$41,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,644.00	\$41,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,644.00
\$143,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,208.00	\$143,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,208.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Finished	NA	0	Missoula Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$1,504,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504,826.00	\$1,504,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504,826.00
	Subgrant		Finished	NA	0	Missoula H S	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$644,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,345.00	\$644,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,345.00
	Subgrant		Finished	NA	0	Hellgate Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$128,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,869.00	\$128,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,869.00
	Subgrant		Finished	NA	0	Lolo Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$57,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,839.00	\$57,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,839.00
	Subgrant		Finished	NA	0	Potomac Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$29,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,839.00	\$29,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,839.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Bonner Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$46,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,677.00	\$46,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,677.00
	Subgrant		Finished	NA	0	DeSmet Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$47,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,830.00	\$47,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,830.00
	Subgrant		Finished	NA	0	Target Range Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$40,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,589.00	\$40,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,589.00
	Subgrant		Finished	NA	0	Clinton Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$61,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,261.00	\$61,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,261.00
	Subgrant		Finished	NA	0	Seeley Lake Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00
	Subgrant		Finished	NA	0	Frenchtown K-12 Scho	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$121,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,766.00	\$121,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,766.00
\$2,718,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,718,341.00	\$2,718,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,718,341.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Missoula Elem	NA		NA		0	Students	4759
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$726,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,795.00	\$0.00	\$726,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,795.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Missoula H S	NA		NA		0	Students	3659
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$688,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,899.00	\$0.00	\$688,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,899.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Hellgate Elem	NA		NA		0	Students	1311
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$201,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,795.00	\$0.00	\$201,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,795.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Lolo Elem	NA	NA			0 Students	590
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$93,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,651.00	\$0.00	\$93,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,651.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Potomac Elem	NA	NA			0 Students	112
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$20,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,288.00	\$0.00	\$20,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,288.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Bonner Elem	NA	NA			0 Students	364
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$60,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,522.00	\$0.00	\$60,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,522.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Woodman Elem	NA	NA			0 Students	49
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$9,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,949.00	\$0.00	\$9,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,949.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	DeSmet Elem	NA	NA			0 Students	128
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$23,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,257.00	\$0.00	\$23,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,257.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Target Range Elem	NA	NA			0 Students	475
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$78,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,256.00	\$0.00	\$78,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,256.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Sunset Elem	NA	NA			0 Students	10
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00	\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Clinton Elem	NA	NA			0 Students	219
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$37,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,262.00	\$0.00	\$37,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,262.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Swan Valley Elem	NA	NA			0 Students	41
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Seeley Lake Elem	NA	NA			0 Students	181
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$31,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,987.00	\$0.00	\$31,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,987.00

Sub Project Description		Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Frenchtown K-12 Scho	NA	NA	0	Students	1257		
			Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10			
\$0.00	\$217,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,611.00	\$0.00	\$217,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,611.00
\$0.00	\$2,202,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,202,109.00	\$0.00	\$2,202,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,202,109.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Missoula Elem	NA	NA	0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$1,064,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,709.00	\$0.00	\$1,064,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,709.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Missoula H S	NA	NA	0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$984,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$984,893.00	\$0.00	\$984,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$984,893.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Hellgate Elem	NA	NA	0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$297,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,261.00	\$0.00	\$297,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,261.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lolo Elem	NA	NA	0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$137,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,742.00	\$0.00	\$137,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,742.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Potomac Elem	NA	NA	0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$29,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,129.00	\$0.00	\$29,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,129.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Bonner Elem	NA	NA	0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$89,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,501.00	\$0.00	\$89,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,501.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Woodman Elem	NA	NA	0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$14,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,310.00	\$0.00	\$14,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,310.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	DeSmet Elem	NA	NA	0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$31,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,954.00	\$0.00	\$31,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,954.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Target Range Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$114,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,811.00	\$0.00	\$114,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,811.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Sunset Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$2,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.00	\$0.00	\$2,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Clinton Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$57,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,684.00	\$0.00	\$57,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,684.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Swan Valley Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$13,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,084.00	\$0.00	\$13,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,084.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Seeley Lake Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$43,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,922.00	\$0.00	\$43,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,922.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Frenchtown K-12 Scho	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$315,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,869.00	\$0.00	\$315,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,869.00
\$0.00	\$3,197,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,197,513.00	\$0.00	\$3,197,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,197,513.00
Project ID: 350100000001			Project Name: Schl Nutrition Equip Grants			Project Category: Education		Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Potomac Elem	NA		NA		0	Students	112
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	DeSmet Elem	NA		NA		0	Students	132
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
Project ID: 350100000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Missoula Elem	NA		NA		0 Students		4759
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$41,185.00	\$0.00	\$41,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,185.00	\$0.00	\$41,185.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Missoula H S	NA		NA		0 Students		3659
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$31,798.00	\$0.00	\$31,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,798.00	\$0.00	\$31,798.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hellgate Elem	NA		NA		0 Students		1311
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,315.00	\$0.00	\$11,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,315.00	\$0.00	\$11,315.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lolo Elem	NA		NA		0 Students		590
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$5,125.00	\$0.00	\$5,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,125.00	\$0.00	\$5,125.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Potomac Elem	NA		NA		0 Students		112
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$989.00	\$0.00	\$989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989.00	\$0.00	\$989.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bonner Elem	NA		NA		0 Students		364
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00	\$0.00	\$3,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,222.00	\$0.00	\$3,222.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Woodman Elem	NA		NA		0 Students		49
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	DeSmet Elem	NA		NA		0 Students		128
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.00	\$0.00	\$1,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.00	\$0.00	\$1,108.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Target Range Elem	NA		NA		0 Students		475
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,203.00	\$0.00	\$4,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,203.00	\$0.00	\$4,203.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sunset Elem	NA		NA		0 Students		10
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Clinton Elem	NA	NA			0	Students	219
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.00	\$0.00	\$1,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.00	\$0.00	\$1,954.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Swan Valley Elem	NA	NA			0	Students	41
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Seeley Lake Elem	NA	NA			0	Students	181
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$0.00	\$1,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,581.00	\$0.00	\$1,581.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Frenchtown K-12 Scho	NA	NA			0	Students	1257
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$10,909.00	\$0.00	\$10,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,909.00	\$0.00	\$10,909.00
\$0.00	\$0.00	\$0.00	\$0.00	\$114,268.00	\$0.00	\$114,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,268.00	\$0.00	\$114,268.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Missoula Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$42,156.00	\$0.00	\$42,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,156.00	\$0.00	\$42,156.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Missoula H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$31,606.00	\$0.00	\$31,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,606.00	\$0.00	\$31,606.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hellgate Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,475.00	\$0.00	\$11,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,475.00	\$0.00	\$11,475.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lolo Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$5,190.00	\$0.00	\$5,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,190.00	\$0.00	\$5,190.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Potomac Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$977.00	\$0.00	\$977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.00	\$0.00	\$977.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bonner Elem	NA	NA	NA	NA	0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.00	\$0.00	\$3,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,253.00	\$0.00	\$3,253.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Woodman Elem	NA	NA	NA	NA	0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$416.00	\$0.00	\$416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416.00	\$0.00	\$416.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	DeSmet Elem	NA	NA	NA	NA	0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$1,053.00	\$0.00	\$1,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053.00	\$0.00	\$1,053.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Target Range Elem	NA	NA	NA	NA	0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$4,281.00	\$0.00	\$4,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,281.00	\$0.00	\$4,281.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sunset Elem	NA	NA	NA	NA	0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Clinton Elem	NA	NA	NA	NA	0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.00	\$0.00	\$2,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,081.00	\$0.00	\$2,081.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Swan Valley Elem	NA	NA	NA	NA	0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$280.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Seeley Lake Elem	NA	NA	NA	NA	0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00	\$0.00	\$1,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.00	\$0.00	\$1,452.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Frenchtown K-12 Scho	NA	NA	NA	NA	0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$10,855.00	\$0.00	\$10,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,855.00	\$0.00	\$10,855.00
\$0.00	\$0.00	\$0.00	\$0.00	\$115,134.00	\$0.00	\$115,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,134.00	\$0.00	\$115,134.00

Project ID: 350100000008 **Project Name:** Title I Pt D-Local Delinquent **Project Category:** Education **Sub Class:** 160W2

Project Abstract: This portion of Title I ARRA funding, approximately \$140,000 statewide, is allocated to districts with particular high levels of delinquent children to assist them in providing necessary educational services for that population.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Missoula Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11	
\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,650.00	\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,650.00
\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,650.00	\$29,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,650.00
\$6,866,267.00	\$5,399,622.00	\$0.00	\$0.00	\$229,402.00	\$0.00	\$12,495,291.00	\$6,866,267.00	\$5,399,622.00	\$0.00	\$0.00	\$229,402.00	\$0.00	\$12,495,291.00

Public Health and Human Services Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	235
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10	
\$27,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,889.00	\$27,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,889.00
\$27,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,889.00	\$27,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,889.00

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	10
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11	
\$427,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,374.00	\$427,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,374.00
\$427,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,374.00	\$427,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,374.00

Project ID: 690100000000015 **Project Name:** Child Support Enforcement **Project Category:** Health and Human Services **Sub Class:** 870W1

Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	25230
						Budget Determination: Actual			Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10	
\$952,535.00	\$0.00	\$0.00	\$59,979.00	\$0.00	\$0.00	\$1,012,514.00	\$997,535.00	\$0.00	\$0.00	\$8,439.00	\$0.00	\$0.00	\$1,005,974.00
\$952,535.00	\$0.00	\$0.00	\$59,979.00	\$0.00	\$0.00	\$1,012,514.00	\$997,535.00	\$0.00	\$0.00	\$8,439.00	\$0.00	\$0.00	\$1,005,974.00

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	21
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10	
\$50,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,501.00	\$50,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,501.00
\$50,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,501.00	\$50,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,501.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty																												
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt																												
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA																																
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.																																									
NA			Finished			NA			0			No District Selected			NA			NA			0			Recipients/Clients			12														
Budget Determination: Actual						Estimated Start Date: Oct_09						Estimated Completion Date: Mar_12																													
\$0.00			\$0.00			\$54,419.00			\$0.00			\$1,691.00			\$0.00			\$56,110.00			\$0.00			\$0.00			\$50,125.00			\$0.00			\$1,691.00			\$0.00			\$51,816.00		
\$0.00			\$0.00			\$54,419.00			\$0.00			\$1,691.00			\$0.00			\$56,110.00			\$0.00			\$0.00			\$50,125.00			\$0.00			\$1,691.00			\$0.00			\$51,816.00		
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2																																
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.																																									
NA			Finished			NA			0			No District Selected			NA			NA			0			Recipients/Clients			16911														
Budget Determination: Actual						Estimated Start Date: Jul_09						Estimated Completion Date: Jun_11																													
\$0.00			\$0.00			\$0.00			\$0.00			\$37,869.00			\$0.00			\$37,869.00			\$0.00			\$0.00			\$0.00			\$0.00			\$37,869.00			\$0.00			\$37,869.00		
\$0.00			\$0.00			\$0.00			\$0.00			\$37,869.00			\$0.00			\$37,869.00			\$0.00			\$0.00			\$0.00			\$0.00			\$37,869.00			\$0.00			\$37,869.00		
Project ID: 690100000000009			Project Name: Hmles Prev/Emerg Food & Sheltr			Project Category: Health and Human Services			Sub Class: 855W3																																
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.																																									
NA			Finished			NA			0			No District Selected			NA			NA			0			Recipients/Clients			6402														
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Jun_11																													
\$0.00			\$0.00			\$0.00			\$0.00			\$246,605.00			\$0.00			\$246,605.00			\$0.00			\$0.00			\$0.00			\$0.00			\$209,948.00			\$0.00			\$209,948.00		
\$0.00			\$0.00			\$0.00			\$0.00			\$246,605.00			\$0.00			\$246,605.00			\$0.00			\$0.00			\$0.00			\$0.00			\$209,948.00			\$0.00			\$209,948.00		
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH																																
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																																									
NA			Active			NA			0			No District Selected			NA			NA			0			Recipients/Clients			177														
Budget Determination: Estimate						Estimated Start Date: Jul_09						Estimated Completion Date: Dec_12																													
\$406,696.00			\$0.00			\$0.00			\$0.00			\$0.00			\$406,696.00			\$404,670.00			\$0.00			\$0.00			\$0.00			\$0.00			\$0.00			\$0.00			\$404,670.00		
\$406,696.00			\$0.00			\$0.00			\$0.00			\$0.00			\$406,696.00			\$404,670.00			\$0.00			\$0.00			\$0.00			\$0.00			\$0.00			\$0.00			\$404,670.00		
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC																																
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.																																									
NA			Finished			NA			0			No District Selected			NA			NA			0			Recipients/Clients			1110														
Budget Determination: Actual						Estimated Start Date: Jul_09						Estimated Completion Date: Dec_11																													
\$49,352.00			\$0.00			\$0.00			\$5,961.00			\$0.00			\$0.00			\$55,313.00			\$49,352.00			\$0.00			\$0.00			\$5,961.00			\$0.00			\$0.00			\$55,313.00		
\$49,352.00			\$0.00			\$0.00			\$5,961.00			\$0.00			\$0.00			\$55,313.00			\$49,352.00			\$0.00			\$0.00			\$5,961.00			\$0.00			\$0.00			\$55,313.00		
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5																																
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.																																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$47,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,446.00	\$47,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,446.00
\$47,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,446.00	\$47,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,446.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$64,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,559.00	\$64,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,559.00
\$64,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,559.00	\$64,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,559.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$18,792,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,792,674.00	\$18,792,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,792,674.00
\$18,792,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,792,674.00	\$18,792,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,792,674.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	15402
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$5,886,972.00	\$0.00	\$0.00	\$989,912.00	\$0.00	\$0.00	\$6,876,884.00	\$5,886,972.00	\$0.00	\$0.00	\$989,912.00	\$0.00	\$0.00	\$6,876,884.00
\$5,886,972.00	\$0.00	\$0.00	\$989,912.00	\$0.00	\$0.00	\$6,876,884.00	\$5,886,972.00	\$0.00	\$0.00	\$989,912.00	\$0.00	\$0.00	\$6,876,884.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	233.171
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$722,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722,932.00	\$713,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,540.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$591,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$591,129.00	\$393,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393,818.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$1,314,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,314,061.00	\$1,107,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,107,358.00	
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	14672	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$7,074.00	\$0.00	\$0.00	\$12,506.00	\$0.00	\$0.00	\$19,580.00	\$7,074.00	\$0.00	\$0.00	\$12,506.00	\$0.00	\$0.00	\$19,580.00	
\$7,074.00	\$0.00	\$0.00	\$12,506.00	\$0.00	\$0.00	\$19,580.00	\$7,074.00	\$0.00	\$0.00	\$12,506.00	\$0.00	\$0.00	\$19,580.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	303	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$2,032,697.00	\$0.00	\$0.00	\$70,703.00	\$0.00	\$0.00	\$2,103,400.00	\$2,032,697.00	\$0.00	\$0.00	\$70,703.00	\$0.00	\$0.00	\$2,103,400.00	
\$2,032,697.00	\$0.00	\$0.00	\$70,703.00	\$0.00	\$0.00	\$2,103,400.00	\$2,032,697.00	\$0.00	\$0.00	\$70,703.00	\$0.00	\$0.00	\$2,103,400.00	
\$30,059,830.00	\$0.00	\$54,419.00	\$1,139,061.00	\$286,165.00	\$0.00	\$31,539,475.00	\$29,896,101.00	\$0.00	\$50,125.00	\$1,087,521.00	\$249,508.00	\$0.00	\$31,283,255.00	

Totals for Missoula County

\$80,217,653.00	\$24,227,171.00	\$5,446,381.00	\$21,099,503.00	\$9,891,759.00	\$7,024,463.00	\$147,906,930.00	\$73,647,783.00	\$24,227,171.00	\$5,442,087.00	\$20,625,567.00	\$9,295,116.00	\$6,849,842.00	\$140,087,566.00
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Musselshell County

Department of Commerce			Report Period Dec_12										
Project ID: 650160MP09082		Project Name: Melstone			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Install Fire Hydrants; and Curb and Gutter Replacement at the Community Center													
NA			Finished	NA	0	No District Selected	Balock Excavating	Melstone, MT		0	Recipients/Clients	136	
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$9,109.00	\$0.00	\$9,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,109.00	\$0.00	\$9,109.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,109.00	\$0.00	\$9,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,109.00	\$0.00	\$9,109.00
Project ID: 650181SFF09343		Project Name: Melstone Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Melstone	59054	Melstone Elem	Ray Construction	Roundup, MT		9600	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$9,600.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$9,600.00
Project ID: 650181SFF09368		Project Name: Melstone H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Melstone	59054	Melstone H S	Ray Construction	Roundup, MT			7565	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,565.00	\$7,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,565.00	\$7,565.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,565.00	\$7,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,565.00	\$7,565.00
Project ID: 650181QS09132			Project Name: Melstone Public School			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
	NA		Finished	Melstone	59054	Melstone Elem	Grant Nelson	Butte, MT.			21456	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,456.00	\$21,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,456.00	\$21,456.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,456.00	\$21,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,456.00	\$21,456.00
Project ID: 650160CP09034			Project Name: Musselshell			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Replace Courthouse doors; Repair County jail; Replace sidewalks and repair roof at County complex; Replace County jail HVAC system; Finish Courthouse boiler project; Site analysis and evaluation on Goffena Bridge; and Engineering on Fattig Creek Road													
	NA		Finished	NA	0	No District Selected	Interstate Engineering	Jamestown, ND			0	Recipients/Clients	4498
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$138,007.00	\$0.00	\$138,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,007.00	\$0.00	\$138,007.00
\$0.00	\$0.00	\$0.00	\$0.00	\$138,007.00	\$0.00	\$138,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,007.00	\$0.00	\$138,007.00
Project ID: 650160MP09101			Project Name: Roundup			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Remodel and Weatherize the Roundup City Shop/Fire Department													
	NA		Finished	NA	0	No District Selected	Ray's Construction	Roundup, MT.			0	Homes/Buildings	880
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$45,630.00	\$0.00	\$45,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,630.00	\$0.00	\$45,630.00
\$0.00	\$0.00	\$0.00	\$0.00	\$45,630.00	\$0.00	\$45,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,630.00	\$0.00	\$45,630.00
Project ID: 650181SFF09083			Project Name: Roundup Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Roundup	59072	Roundup Elem	Frank's Frame to Finish	Roundup, MT.			49475	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,475.00	\$49,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,475.00	\$49,475.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,475.00	\$49,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,475.00	\$49,475.00
Project ID: 650181SFF09085			Project Name: Roundup High School			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Roundup	59072	Roundup High School	Frank's Frame to Finish	Roundup, MT.			25685	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,685.00	\$25,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,685.00	\$25,685.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,685.00	\$25,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,685.00	\$25,685.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09084		Project Name: Roundup Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Roundup	59072	Roundup Elem	MC Wholesale Inc., Doss Ele	Butte, MT., Billings, MT.			13711	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.00	\$13,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.00	\$13,711.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.00	\$13,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.00	\$13,711.00
\$0.00	\$0.00	\$0.00	\$0.00	\$192,746.00	\$127,492.00	\$320,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,746.00	\$127,492.00	\$320,238.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4					
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Roundup Public Schools (Contract #210037)			Finished	Roundup	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$44,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,838.00	\$44,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,838.00
\$44,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,838.00	\$44,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,838.00

Project ID: 5301EEBG0000003		Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE					
Project Abstract: Grants to small non-formula													
Roundup Memorial Lighting			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Sep_11			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00

Project ID: 5301LUST0000001		Project Name: Leaking UG Storage Tanks			Project Category: Water and Environment			Sub Class: 430W2					
Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catastrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.													
Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration.			Cancelled	Roundup	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Excavate contaminated soil and replace impacted sewer line at Pepco in Roundup.			Finished	Roundup	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Mar_11				
\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$191,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,070.00
Monitoring well installation, vapor intrusion sampling, domestic well abandonment, and implement remediation if necessary at the Farmer's Union in Roundup.			Finished	Roundup	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Apr_11				
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$34,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,198.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration along 1st Avenue East in Roundup.			Finished	Roundup	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Mar_11			Estimated Completion Date: Sep_11				
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$31,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,805.00
\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$257,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,073.00
\$264,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,838.00	\$324,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,911.00

Dept of Natural Resource and Conser Report Period Dec_12

Project ID: 5706000041	Project Name: Lost Horse Crk Siphon Rehab	Project Category: Water and Environment	Sub Class: 540W6										
Project Abstract: The Delphia Melstone Canal Water Users Association (DMCWUA) is serviced by three canals. The Lost Horse Creek Siphon pulls water from the south-side canal and loses about 5,400 acre-feet per year of water through leakage which results in 50% reduced crop yield over 2,700 acres. The Lower Musselshell Conservation District, near the towns of Musselshell and Melstone, will rehabilitate 450 feet of the Lost Horse Creek Siphon Pipeline in the main irrigation canal													
NA	Finished	NA	0										
Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,791.00	\$99,791.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,791.00	\$99,791.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,791.00	\$99,791.00

Labor and Industry Report Period Dec_12

Project ID: 6602BenEB	Project Name: UI - Benefits EB	Project Category: Workforce	Sub Class: 795NF										
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA	Finished	NA	0										
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$98,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,866.00	\$7,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.00
\$98,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,866.00	\$7,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.00
\$98,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,866.00	\$7,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,275.00
Project ID: 6602BenEUC	Project Name: UI - Benefits EUC	Project Category: Workforce	Sub Class: 795NB										
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA	Finished	NA	0										
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$401,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,475.00	\$329,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,463.00
\$401,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,475.00	\$329,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,463.00
\$401,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,475.00	\$329,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,463.00
Project ID: 6602BenFAC	Project Name: UI - Benefits FAC	Project Category: Workforce	Sub Class: 795NC										
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA	Finished	NA	0										
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$180,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,028.00	\$141,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,047.00
\$180,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,028.00	\$141,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,047.00
\$180,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,028.00	\$141,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,047.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE								
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																
NA			Active		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11						
\$111,693.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$91,665.00		
\$111,693.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$91,665.00		
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND								
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11						
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE								
Project Abstract: Energy Training Partnership Grant																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12						
\$0.00		\$0.00		\$0.00		\$14,469.00		\$0.00		\$0.00		\$14,495.00		\$0.00		
\$0.00		\$0.00		\$0.00		\$14,469.00		\$0.00		\$0.00		\$14,495.00		\$0.00		
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR								
Project Abstract: Remployment Services to Benefit UI Claimants																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10						
\$5,899.00		\$0.00		\$0.00		\$0.00		\$5,899.00		\$20,649.00		\$0.00		\$0.00		
\$5,899.00		\$0.00		\$0.00		\$0.00		\$5,899.00		\$20,649.00		\$0.00		\$0.00		
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT								
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program																
NA			Cancelled		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10						
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA								
Project Abstract: Workforce Investment Act Adult Training																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$10,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,599.00	\$10,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,586.00
\$10,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,599.00	\$10,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,586.00
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD				
Project Abstract: Workforce Investment Act Dislocated Worker Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$1,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,478.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00
\$1,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,478.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY				
Project Abstract: Workforce Investment Act Youth Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,366.00	\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,366.00
\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,366.00	\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,366.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$9,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,650.00	\$9,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,650.00
\$9,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,650.00	\$9,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,650.00
\$837,054.00	\$0.00	\$0.00	\$14,469.00	\$0.00	\$0.00	\$851,523.00	\$627,875.00	\$0.00	\$0.00	\$14,495.00	\$0.00	\$0.00	\$642,370.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Finished	NA	0	Roundup Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$246,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,247.00	\$246,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,247.00
	Subgrant		Finished	NA	0	Melstone Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$28,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,796.00	\$28,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,796.00
\$275,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,043.00	\$275,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,043.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Roundup Elem	NA		NA		0	Students	387
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$65,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,257.00	\$0.00	\$65,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,257.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Roundup High School	NA		NA		0	Students	198
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$43,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,523.00	\$0.00	\$43,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,523.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Melstone Elem	NA		NA		0	Students	47
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$10,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,720.00	\$0.00	\$10,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,720.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Melstone H S	NA		NA		0	Students	29
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$13,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,238.00	\$0.00	\$13,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,238.00
\$0.00	\$132,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,738.00	\$0.00	\$132,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,738.00

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Roundup Elem	NA		NA		0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$98,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,821.00	\$0.00	\$98,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,821.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Roundup High School	NA		NA		0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$63,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,118.00	\$0.00	\$63,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,118.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Melstone Elem	NA		NA		0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$17,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,343.00	\$0.00	\$17,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,343.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Melstone H S	NA		NA		0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$18,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,553.00	\$0.00	\$18,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,553.00
\$0.00	\$197,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,835.00	\$0.00	\$197,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,835.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Roundup Elem	NA		NA	0	Students	387	
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,535.00	\$0.00	\$3,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,535.00	\$0.00	\$3,535.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Roundup High School	NA		NA	0	Students	198	
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683.00	\$0.00	\$1,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683.00	\$0.00	\$1,683.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Melstone Elem	NA		NA	0	Students	47	
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Melstone H S	NA		NA	0	Students	29	
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.00	\$0.00	\$271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.00	\$0.00	\$271.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,903.00	\$0.00	\$5,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,903.00	\$0.00	\$5,903.00

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Roundup Elem	NA		NA	0	NA	0	
							Budget Determination: Actual					Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,661.00	\$0.00	\$3,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,661.00	\$0.00	\$3,661.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Roundup High School	NA		NA	0	NA	0	
							Budget Determination: Actual					Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$0.00	\$1,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,614.00	\$0.00	\$1,614.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Melstone Elem	NA		NA	0	NA	0	
							Budget Determination: Actual					Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.00	\$0.00	\$518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.00	\$0.00	\$518.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Melstone H S	NA		NA	0	NA	0	
							Budget Determination: Actual					Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246.00	\$0.00	\$246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246.00	\$0.00	\$246.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,039.00	\$0.00	\$6,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,039.00	\$0.00	\$6,039.00
\$275,043.00	\$330,573.00	\$0.00	\$0.00	\$11,942.00	\$0.00	\$617,558.00	\$275,043.00	\$330,573.00	\$0.00	\$0.00	\$0.00	\$11,942.00	\$0.00	\$617,558.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000013			Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1				
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	9
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC				
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	76
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$20,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,086.00	\$20,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,086.00
\$20,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,086.00	\$20,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,086.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB				
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	22
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$26,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,619.00	\$26,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,619.00
\$26,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,619.00	\$26,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,619.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA				
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	1737
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,286.00	\$0.00	\$3,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,286.00	\$0.00	\$3,286.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,286.00	\$0.00	\$3,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,286.00	\$0.00	\$3,286.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA				0	Recipients/Clients	5
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$5,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,397.00	\$5,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,370.00
\$5,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,397.00	\$5,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,370.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.00	\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.00
\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.00	\$1,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,474.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$5,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,860.00	\$5,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,860.00
\$5,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,860.00	\$5,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,860.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$1,230,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,596.00	\$1,230,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,596.00
\$1,230,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,596.00	\$1,230,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,596.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	

Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	637
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$240,748.00	\$0.00	\$0.00	\$40,482.00	\$0.00	\$0.00	\$281,230.00	\$240,748.00	\$0.00	\$0.00	\$40,482.00	\$0.00	\$0.00	\$281,230.00
\$240,748.00	\$0.00	\$0.00	\$40,482.00	\$0.00	\$0.00	\$281,230.00	\$240,748.00	\$0.00	\$0.00	\$40,482.00	\$0.00	\$0.00	\$281,230.00

Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	10.4628
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$8,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,513.00	\$8,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,402.00
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$6,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,961.00	\$4,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,637.00
\$15,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,474.00	\$13,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,039.00

Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	2970
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$265.00	\$0.00	\$0.00	\$479.00	\$0.00	\$0.00	\$744.00	\$265.00	\$0.00	\$0.00	\$479.00	\$0.00	\$0.00	\$744.00
\$265.00	\$0.00	\$0.00	\$479.00	\$0.00	\$0.00	\$744.00	\$265.00	\$0.00	\$0.00	\$479.00	\$0.00	\$0.00	\$744.00

Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Homes/Buildings	20
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$100,022.00	\$0.00	\$0.00	\$3,479.00	\$0.00	\$0.00	\$103,501.00	\$100,022.00	\$0.00	\$0.00	\$3,479.00	\$0.00	\$0.00	\$103,501.00
\$100,022.00	\$0.00	\$0.00	\$3,479.00	\$0.00	\$0.00	\$103,501.00	\$100,022.00	\$0.00	\$0.00	\$3,479.00	\$0.00	\$0.00	\$103,501.00
\$1,652,541.00	\$0.00	\$0.00	\$44,440.00	\$3,286.00	\$0.00	\$1,700,267.00	\$1,650,079.00	\$0.00	\$0.00	\$44,440.00	\$3,286.00	\$0.00	\$1,697,805.00

Totals for Musselshell County

\$3,029,476.00	\$330,573.00	\$0.00	\$58,909.00	\$207,974.00	\$227,492.00	\$3,854,424.00	\$2,877,908.00	\$330,573.00	\$0.00	\$58,935.00	\$207,974.00	\$227,283.00	\$3,702,673.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Park County

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0190666		Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: Livingston Police - Tasers and misc equipment													
NA			Finished	Livingston	59047	No District Selected	NA			NA		0 Recipients/Clients	12
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_10			
\$13,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,206.00	\$13,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,206.00
\$13,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,206.00	\$13,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,206.00
\$13,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,206.00	\$13,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,206.00

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09397		Project Name: Arrowhead Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Pray	59065	Arrowhead Elem	David Rust; Big Bear Contrac	Livingston, MT			21577	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,577.00	\$21,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,577.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,577.00	\$21,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,577.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00	\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00	\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,094.00	\$23,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,094.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,094.00	\$23,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,094.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,094.00	\$23,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,094.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,094.00	\$23,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,094.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09386		Project Name: Gardiner H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Gardiner	59030	Gardiner H S	Pine Grove Consulting; David Billings, MT; Livingston, MT			16558	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,558.00	\$16,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,558.00	\$16,558.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,558.00	\$16,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,558.00	\$16,558.00
Project ID: 650181QS09030		Project Name: Gardiner Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Gardiner	59030	Gardiner Elem	Mkk Consulting Engineers, In Gardiner, MT.			4200	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00
High School			Finished	Gardiner	59030	Gardiner H S	Mkk Consulting Engineers, In Gardiner, MT.			4200	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$4,200.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00	\$8,400.00
Project ID: 650160HP10016		Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2					
Project Abstract: East Side School													
Asbestos abatement work in the East Side Arts Center.			Finished	Livingston	59047	No District Selected	Absaroka Abatement, LLC Livingston, MT			22840	Homes/Buildings	1	
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$19,940.00	\$0.00	\$19,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,940.00	\$0.00	\$19,940.00
Mechanical improvements for the installation of climate control in the Yellowstone Gateway Museum of Park County			Finished	Livingston	59047	No District Selected	BioSeal, LLC Livingston, MT			150976	Homes/Buildings	1	
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$76,985.00	\$0.00	\$76,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,985.00	\$0.00	\$76,985.00
\$0.00	\$0.00	\$0.00	\$0.00	\$96,925.00	\$0.00	\$96,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,925.00	\$0.00	\$96,925.00
Project ID: 650160MP09077		Project Name: Livingston			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Irrigation system in Sacajawea Park; tennis courts rehabilitation, exterior rehabilitation of Civic Center, Montana and Gallatin Street connector path; purchase and implementation of mobile speed alert sign													
NA			Finished	NA	0	No District Selected	Green Again Sprinklers, INC Livingston, MT			0	Recipients/Clients	7500	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$134,301.00	\$0.00	\$134,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,301.00	\$0.00	\$134,301.00
\$0.00	\$0.00	\$0.00	\$0.00	\$134,301.00	\$0.00	\$134,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,301.00	\$0.00	\$134,301.00
Project ID: 650181SFF09362		Project Name: Livingston Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Livingston	59047	Livingston Elem	WTR Consulting; Nevins Gla Helena, MT; Livingston, MT; Bozeman,			111706	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,706.00	\$111,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,706.00	\$111,706.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,706.00	\$111,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,706.00	\$111,706.00
Project ID: 650181QS09131			Project Name: Livingston Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Livingston	59047	Livingston Elem	Tech Electric, CED Livingston, MT., Bozeman, MT.			45303	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,303.00	\$45,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,303.00	\$45,303.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,303.00	\$45,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,303.00	\$45,303.00
Project ID: 650181QS09050			Project Name: Livingston Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Livingston	59047	Livingston Elem	WTR Consulting Engineers Missoula, MT.			12941	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,941.00	\$12,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,941.00	\$12,941.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,941.00	\$12,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,941.00	\$12,941.00
High School			Finished	Livingston	59047	Park H S	WTR Consulting Engineers Missoula, MT.			17249	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,249.00	\$17,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,249.00	\$17,249.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,190.00	\$30,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,190.00	\$30,190.00
Project ID: 650160TSEP10504			Project Name: Livingston, City of			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: Construct an in-vessel co-composting facility in the wastewater treatment plant, install a gravity filter dewatering container, and rehabilitate the primary anaerobic digester.													
NA			Finished	NA	0	No District Selected	Williams Civil Division, Inc Bozeman, MT			575850	Homes/Buildings	3414	
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Project ID: 650160CP09035			Project Name: Park			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Engineering and Permitting of 9th Street Bridge Replacement & Reconstruction of County Roads and Stream Crossing													
NA			Finished	NA	0	No District Selected	CTA, Inc Livingston, MT			0	Recipients/Clients	16189	
Budget Determination: Actual						Estimated Start Date: May_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$176,326.00	\$0.00	\$176,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,326.00	\$0.00	\$176,326.00
\$0.00	\$0.00	\$0.00	\$0.00	\$176,326.00	\$0.00	\$176,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,326.00	\$0.00	\$176,326.00
Project ID: 650181SFF09193			Project Name: Park County Coop			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Livingston	59047	Park County Coop	David Rust	Livingston, MT.			10017	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,017.00	\$10,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,017.00	\$10,017.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,017.00	\$10,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,017.00	\$10,017.00
Project ID: 650181SFF09373			Project Name: Park H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Livingston	59047	Park H S	Tech Electric; David Rust Ca	Livingston, MT			72903	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,903.00	\$72,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,903.00	\$72,903.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,903.00	\$72,903.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,903.00	\$72,903.00
Project ID: 650181QS09067			Project Name: Pine Creek Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Livingston	59047	Pine Creek Elem	WTR Consulting Engineers	Missoula, MT.			5360	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,360.00	\$5,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,360.00	\$5,360.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,360.00	\$5,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,360.00	\$5,360.00
Project ID: 650181QS09067			Project Name: Pine Creek Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	Livingston	59047	Pine Creek Elem	BioSeal Insulation	Livingston, MT.			5197	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: May_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.00	\$5,197.00
Project ID: 650181QS09110			Project Name: Shields Valley Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Clyde Park	59018	Shields Valley Elem	Black Box Design	Big Timber, MT.			6961	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,961.00	\$6,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,961.00	\$6,961.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,961.00	\$6,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,961.00	\$6,961.00
Project ID: 650181QS09110			Project Name: Shields Valley Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
High School			Finished	Cylde Park	59018	Shields Valley H S	Black Box Design	Big Timber, MT.			4071	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,071.00	\$4,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,071.00	\$4,071.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,071.00	\$4,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,071.00	\$4,071.00
Project ID: 650181SFF09195			Project Name: Shields Valley Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Wilsall	59086	Shields Valley Elem	Ace Roofing	Wilsall, MT			25044	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,044.00	\$25,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,044.00	\$25,044.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,044.00	\$25,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,044.00	\$25,044.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09197		Project Name: Shields Valley H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Clyde Park	59108	Shields Valley H S	Ace Roofing	Wilsall, MT			16695	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,695.00	\$16,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,695.00	\$16,695.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,695.00	\$16,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,695.00	\$16,695.00
Project ID: 650181SFF09236		Project Name: Springdale Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Springdale	59082	Springdale Elem	Nation Builders	Big Timber, MT			1575	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jul_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$420,192.00	\$906,226.00	\$1,326,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,192.00	\$906,226.00	\$1,326,418.00

Department of Transportation

Report Period Dec_12

Project ID: 540107406007		Project Name: CHINOOK ST-C ST-GALLATIN ST			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 0.7 mile mill and fill in Livingston														
NA			Finished	NA	0	No District Selected	KNIFE RIVER - BELGRADE	PO BOX 9,BELGRADE,MT, 59714			197792	NA	0	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09					
\$214,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,020.00	\$214,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,020.00
\$214,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,020.00	\$214,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,020.00
Project ID: 540100034026		Project Name: EASTON WETLAND/STREAM			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Off site wetland mitigation reserve for Watershed #13 - Upper Yellowstone in Park County														
NA			Finished	NA	0	No District Selected	ADVANCED EARTHWORKS	2666 US HIGHWAY 93 N, VICTOR, M			318134	NA	0	
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09					
\$390,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,807.00	\$390,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,807.00
\$390,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,807.00	\$390,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,807.00
Project ID: 540100111051		Project Name: LIVINGSTON-NE			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 4.7 mile mill and ovelay of P-11 northeast of Livingston														
NA			Finished	NA	0	No District Selected	KNIFE RIVER - BELGRADE	PO BOX 9,BELGRADE,MT, 59714			2578545	NA	0	
Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Dec_10					
\$2,762,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762,413.00	\$2,762,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762,413.00
\$2,762,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762,413.00	\$2,762,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,762,413.00
\$3,367,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,367,240.00	\$3,367,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,367,240.00

Dept of Environmental Quality

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4					
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Shields Valley Schools (Contract #210019)			Finished	Shields	0	No District Selected	NA	NA	0	NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$46,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,250.00	\$46,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,250.00
\$46,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,250.00	\$46,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,250.00

Project ID: 5301EEBG0000003		Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE					
Project Abstract: Grants to small non-formula													
PARK COUNTY			Finished	NA	0	No District Selected	NA	NA	0	NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$38,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,186.00	\$38,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,186.00
\$38,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,186.00	\$38,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,186.00

Project ID: 5301E604b000001		Project Name: Water Quality Grant			Project Category: Water and Environment			Sub Class: 420W9					
Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or \$100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.													
Develop a drought management plan for Shields River (Upper Yellowstone) watershed that will build on existing water supply and irrigation efficiency studies. and will fill data gaps that limit the ability to			Finished	Various	0	No District Selected	NA	NA	0	NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
\$104,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,436.00	\$104,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,436.00

Dept of Natural Resource and Conser Report Period Dec_12

Project ID: 5706WW0101		Project Name: Livingston			Project Category: Water and Environment			Sub Class: 540WC					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.													
Livingston Digester and Composting Work			Finished	Livingston	0	No District Selected	Williams Civil Div. Inc.	Bozeman, MT	750000	NA	7280		
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Feb_10			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00

Project ID: 5706000040		Project Name: Livingston Anaerobic Digester			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Livingston proposes to rehabilitate its wastewater system's primary anaerobic digester and construct a composting facility. The existing anaerobic digesters at the wastewater treatment plant have been in service for 48 years. Specific tasks include construct co-composting facility at the wastewater treatment plant; install gravity filter dewatering container; and install cover on the primary digester and other miscellaneous digester improvements													
NA			Finished	NA	0	No District Selected	Williams Civil Div. Inc.	Bozeman, MT	100000	Recipients/Clients	7500		
Budget Determination: Estimate							Estimated Start Date: Mar_10			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE						
Project Abstract: Energy Training Partnership Grant														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12				
\$0.00	\$0.00	\$0.00	\$18,087.00	\$0.00	\$0.00	\$18,087.00	\$0.00	\$0.00	\$0.00	\$18,119.00	\$0.00	\$0.00	\$18,119.00	
\$0.00	\$0.00	\$0.00	\$18,087.00	\$0.00	\$0.00	\$18,087.00	\$0.00	\$0.00	\$0.00	\$18,119.00	\$0.00	\$0.00	\$18,119.00	
Project ID: 6602WSDOJT		Project Name: WSD - OJT			Project Category: Workforce			Sub Class: 790DW						
Project Abstract: On the Job Training Grant														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_12				
\$0.00	\$0.00	\$0.00	\$96,561.00	\$0.00	\$0.00	\$96,561.00	\$0.00	\$0.00	\$0.00	\$74,546.00	\$0.00	\$0.00	\$74,546.00	
\$0.00	\$0.00	\$0.00	\$96,561.00	\$0.00	\$0.00	\$96,561.00	\$0.00	\$0.00	\$0.00	\$74,546.00	\$0.00	\$0.00	\$74,546.00	
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$31,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,893.00	\$43,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,946.00	
\$31,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,893.00	\$43,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,946.00	
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce			Sub Class: 790DS						
Project Abstract: Senior Community Service Employment Program														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT				
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT			Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA				
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$16,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,255.00	\$16,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,163.00
\$16,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,255.00	\$16,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,163.00
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD				
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$54,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,451.00	\$53,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,416.00
\$54,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,451.00	\$53,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,416.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY				
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$8,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,604.00	\$8,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,565.00
\$8,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,604.00	\$8,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,565.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$23,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,784.00	\$23,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,784.00
\$23,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,784.00	\$23,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,784.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$4,479,732.00	\$0.00	\$0.00	\$114,823.00	\$0.00	\$0.00	\$4,594,555.00	\$3,455,718.00	\$0.00	\$0.00	\$92,840.00	\$0.00	\$0.00	\$3,548,558.00

Long Range Building

Report Period Dec_12

Project ID: 6107000025 Project Name: DMA Roofing Projects Statewide Project Category: Transportation/Infrastructure Sub Class: AD000

Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.

A&E # 2010-33-02 Reroof Livingston Armory DMA			Finished	Livingston	59047	No District Selected	Summit Roofing, Inc.	Missoula			64232	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10				
\$0.00	\$0.00	\$0.00	\$98,730.00	\$0.00	\$0.00	\$98,730.00	\$0.00	\$0.00	\$0.00	\$81,233.00	\$0.00	\$0.00	\$81,233.00
A&E # 2010-33-02 Planning Reroof Livingston Armory DMA			Finished	Livingston	59047	No District Selected	Tekton Architects	Butte			6270	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10				
\$0.00	\$0.00	\$0.00	\$6,270.00	\$0.00	\$0.00	\$6,270.00	\$0.00	\$0.00	\$0.00	\$5,762.00	\$0.00	\$0.00	\$5,762.00
\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$86,995.00	\$0.00	\$0.00	\$86,995.00
\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00	\$86,995.00	\$0.00	\$0.00	\$86,995.00

Montana Arts Council

Report Period Final

Project ID: 5114010 Project Name: ARTS MEAN JOBS IN MT GRANT Project Category: All Other Funding Sub Class: 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

YELLOWSTONE BALLET COMPANY ARRA			Finished	LIVINGSTON	59047	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
MONTANA PERFORMING ARTS CONSORTIUM ARRA			Finished	GARDINER	59030	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412.00	\$412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412.00
ART MOBILE OF MONTANA ARRA			Finished	LIVINGSTON	59047	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00	\$472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00
ART MOBILE OF MONTANA ARRA			Finished	PRAY	59065	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519.00	\$519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519.00
ART MOBILE OF MONTANA ARRA			Finished	SPRINGDALE	59082	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00	\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00
\$6,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,687.00	\$6,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,687.00
\$6,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,687.00	\$6,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,687.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3									
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																	
Subgrant		Finished			NA			0			Park County Coop			NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11							
\$551,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551,421.00	\$551,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551,421.00				
\$551,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551,421.00	\$551,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551,421.00				

Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5									
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																	
Subgrant		Finished			NA			0			Park County Coop			NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11							
\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,070.00	\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,070.00				
\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,070.00	\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,070.00				

Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2									
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																	
Subgrant		Finished			NA			0			Livingston Elem			NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11							
\$239,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,473.00	\$239,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,473.00				
Subgrant		Finished			NA			0			Gardiner H S			NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11							
\$10,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,859.00	\$10,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,859.00				
Subgrant		Finished			NA			0			Arrowhead Elem			NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11							
\$39,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,574.00	\$39,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,574.00				
Subgrant		Finished			NA			0			Shields Valley Elem			NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11							
\$59,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,922.00	\$59,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,922.00				
\$349,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,828.00	\$349,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,828.00				

Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Livingston Elem	NA	NA			0 Students	906
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$147,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,088.00	\$0.00	\$147,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,088.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Park H S	NA	NA			0 Students	530
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$105,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,663.00	\$0.00	\$105,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,663.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Gardiner Elem	NA	NA			0 Students	163
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$29,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,059.00	\$0.00	\$29,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,059.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Cooke City Elem	NA	NA			0 Students	7
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.00	\$0.00	\$1,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,237.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Pine Creek Elem	NA	NA			0 Students	37
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$8,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,543.00	\$0.00	\$8,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,543.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Springdale Elem	NA	NA			0 Students	8
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Gardiner H S	NA	NA			0 Students	92
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$24,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,892.00	\$0.00	\$24,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,892.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Arrowhead Elem	NA	NA			0 Students	121
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$21,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,978.00	\$0.00	\$21,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,978.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Shields Valley Elem	NA	NA			0 Students	163
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$27,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,195.00	\$0.00	\$27,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,195.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Shields Valley H S	NA	NA			0 Students	77
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$24,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,166.00	\$0.00	\$24,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,166.00
\$0.00	\$391,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,772.00	\$0.00	\$391,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,772.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Gardiner H S	NA		NA		0	NA	0
						<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_10</i>			<i>Estimated Completion Date: Jun_11</i>	
\$0.00	\$37,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,459.00	\$0.00	\$37,459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,459.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Livingston Elem	NA		NA		0	NA	0
						<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_10</i>			<i>Estimated Completion Date: Jun_11</i>	
\$0.00	\$211,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,730.00	\$0.00	\$211,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,730.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Park H S	NA		NA		0	NA	0
						<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_10</i>			<i>Estimated Completion Date: Jun_11</i>	
\$0.00	\$154,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,581.00	\$0.00	\$154,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,581.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Gardiner Elem	NA		NA		0	NA	0
						<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_10</i>			<i>Estimated Completion Date: Jun_11</i>	
\$0.00	\$40,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,739.00	\$0.00	\$40,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,739.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Cooke City Elem	NA		NA		0	NA	0
						<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_10</i>			<i>Estimated Completion Date: Jun_11</i>	
\$0.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00	\$0.00	\$2,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,017.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Pine Creek Elem	NA		NA		0	NA	0
						<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_10</i>			<i>Estimated Completion Date: Jun_11</i>	
\$0.00	\$12,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,732.00	\$0.00	\$12,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,732.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Springdale Elem	NA		NA		0	NA	0
						<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_10</i>			<i>Estimated Completion Date: Jun_11</i>	
\$0.00	\$2,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.00	\$0.00	\$2,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Arrowhead Elem	NA		NA		0	NA	0
						<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_10</i>			<i>Estimated Completion Date: Jun_11</i>	
\$0.00	\$29,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,518.00	\$0.00	\$29,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,518.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Shields Valley Elem	NA		NA		0	NA	0
						<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_10</i>			<i>Estimated Completion Date: Jun_11</i>	
\$0.00	\$39,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,048.00	\$0.00	\$39,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,048.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Shields Valley H S	NA		NA		0	NA	0
						<i>Budget Determination: Actual</i>			<i>Estimated Start Date: Jul_10</i>			<i>Estimated Completion Date: Jun_11</i>	
\$0.00	\$32,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,676.00	\$0.00	\$32,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,676.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$563,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563,144.00	\$0.00	\$563,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$563,144.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
Subgrant			Finished	NA	0	Arrowhead Elem	NA	NA			0	Students	121
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Livingston Elem	NA	NA			0	Students	906
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,823.00	\$0.00	\$7,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,823.00	\$0.00	\$7,823.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Park H S	NA	NA			0	Students	530
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$4,643.00	\$0.00	\$4,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,643.00	\$0.00	\$4,643.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Gardiner Elem	NA	NA			0	Students	163
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Cooke City Elem	NA	NA			0	Students	7
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Pine Creek Elem	NA	NA			0	Students	37
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$338.00	\$0.00	\$338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338.00	\$0.00	\$338.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Springdale Elem	NA	NA			0	Students	8
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.00	\$0.00	\$76.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Gardiner H S	NA	NA			0	Students	92
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Arrowhead Elem	NA	NA			0	Students	121
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$1,015.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Shields Valley Elem	NA	NA			0	Students	163
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Shields Valley H S	NA	NA			0	Students	77
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$677.00	\$0.00	\$677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677.00	\$0.00	\$677.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,208.00	\$0.00	\$18,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,208.00	\$0.00	\$18,208.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Livingston Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,798.00	\$0.00	\$7,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,798.00	\$0.00	\$7,798.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Park H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,663.00	\$0.00	\$4,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,663.00	\$0.00	\$4,663.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Gardiner Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$0.00	\$1,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351.00	\$0.00	\$1,351.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Cooke City Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Pine Creek Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357.00	\$0.00	\$357.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Springdale Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Gardiner H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$849.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Arrowhead Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$790.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Shields Valley Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,308.00	\$0.00	\$1,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,308.00	\$0.00	\$1,308.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Shields Valley H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$629.00	\$0.00	\$629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$629.00	\$0.00	\$629.00
\$0.00	\$0.00	\$0.00	\$0.00	\$17,846.00	\$0.00	\$17,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,846.00	\$0.00	\$17,846.00
\$924,319.00	\$954,916.00	\$0.00	\$0.00	\$36,054.00	\$0.00	\$1,915,289.00	\$924,319.00	\$954,916.00	\$0.00	\$0.00	\$36,054.00	\$0.00	\$1,915,289.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 367

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$12,177.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,177.00 \$12,177.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,177.00

\$12,177.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$12,177.00** **\$12,177.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$12,177.00**

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Sep_11

\$44,692.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$44,692.00 \$44,692.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$44,692.00

\$44,692.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$44,692.00** **\$44,692.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$44,692.00**

Project ID: 69010000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000032				Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA			
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030				Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2			
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	2658
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,937.00	\$0.00	\$3,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,937.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,937.00	\$0.00	\$3,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,937.00	\$0.00
Project ID: 690100000000031				Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH			
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	128
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$46,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,303.00	\$46,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,072.00
\$46,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,303.00	\$46,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,072.00
Project ID: 690100000000010				Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC			
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	92
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$2,202.00	\$0.00	\$0.00	\$266.00	\$0.00	\$0.00	\$2,468.00	\$2,202.00	\$0.00	\$0.00	\$266.00	\$0.00	\$0.00	\$2,468.00
\$2,202.00	\$0.00	\$0.00	\$266.00	\$0.00	\$0.00	\$2,468.00	\$2,202.00	\$0.00	\$0.00	\$266.00	\$0.00	\$0.00	\$2,468.00
Project ID: 690100000000021				Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5			
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$5,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,842.00	\$5,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,842.00
\$5,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,842.00	\$5,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,842.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00	\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00
\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00	\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$2,027,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,027,340.00	\$2,027,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,027,340.00
\$2,027,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,027,340.00	\$2,027,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,027,340.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1574
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$609,500.00	\$0.00	\$0.00	\$102,489.00	\$0.00	\$0.00	\$711,989.00	\$609,500.00	\$0.00	\$0.00	\$102,489.00	\$0.00	\$0.00	\$711,989.00
\$609,500.00	\$0.00	\$0.00	\$102,489.00	\$0.00	\$0.00	\$711,989.00	\$609,500.00	\$0.00	\$0.00	\$102,489.00	\$0.00	\$0.00	\$711,989.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	25.4096
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$126,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,269.00	\$124,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,628.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$103,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,248.00	\$68,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,785.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$229,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,517.00	\$193,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,413.00
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	2225
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$826.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$2,346.00	\$826.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$2,346.00
\$826.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$2,346.00	\$826.00	\$0.00	\$0.00	\$1,520.00	\$0.00	\$0.00	\$2,346.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	84
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$310,273.00	\$0.00	\$0.00	\$10,792.00	\$0.00	\$0.00	\$321,065.00	\$310,273.00	\$0.00	\$0.00	\$10,792.00	\$0.00	\$0.00	\$321,065.00
\$310,273.00	\$0.00	\$0.00	\$10,792.00	\$0.00	\$0.00	\$321,065.00	\$310,273.00	\$0.00	\$0.00	\$10,792.00	\$0.00	\$0.00	\$321,065.00
\$3,298,701.00	\$0.00	\$0.00	\$115,067.00	\$3,937.00	\$0.00	\$3,417,705.00	\$3,262,366.00	\$0.00	\$0.00	\$115,067.00	\$3,937.00	\$0.00	\$3,381,370.00

Totals for Park County

\$12,585,021.00	\$954,916.00	\$0.00	\$694,190.00	\$460,183.00	\$1,006,226.00	\$15,700,536.00	\$11,524,672.00	\$954,916.00	\$0.00	\$654,202.00	\$460,183.00	\$1,006,226.00	\$14,600,199.00
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Pass through to states County

Labor and Industry			Report Period Dec_12										
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$2,042,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042,566.00	\$144,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,171.00
\$2,042,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,042,566.00	\$144,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,171.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$7,792,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,792,427.00	\$6,394,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,394,710.00
\$7,792,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,792,427.00	\$6,394,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,394,710.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$2,445,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,445,454.00	\$1,915,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915,948.00
\$2,445,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,445,454.00	\$1,915,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915,948.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$1,866,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866,228.00	\$2,108,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108,347.00
\$1,866,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,866,228.00	\$2,108,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108,347.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12				
\$0.00	\$0.00	\$0.00	\$656,551.00	\$0.00	\$0.00	\$656,551.00	\$0.00	\$0.00	\$0.00	\$657,726.00	\$0.00	\$0.00	\$657,726.00
\$0.00	\$0.00	\$0.00	\$656,551.00	\$0.00	\$0.00	\$656,551.00	\$0.00	\$0.00	\$0.00	\$657,726.00	\$0.00	\$0.00	\$657,726.00
Project ID: 6602WSDLMI		Project Name: WSD - LMI			Project Category: Workforce			Sub Class: 790DL					
Project Abstract: Recovery Act Green Jobs													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Dec_09			Estimated Completion Date: Aug_11				
\$0.00	\$0.00	\$0.00	\$2,776,087.00	\$0.00	\$0.00	\$2,776,087.00	\$0.00	\$0.00	\$0.00	\$2,643,504.00	\$0.00	\$0.00	\$2,643,504.00
\$0.00	\$0.00	\$0.00	\$2,776,087.00	\$0.00	\$0.00	\$2,776,087.00	\$0.00	\$0.00	\$0.00	\$2,643,504.00	\$0.00	\$0.00	\$2,643,504.00
\$14,146,675.00	\$0.00	\$0.00	\$3,432,638.00	\$0.00	\$0.00	\$17,579,313.00	\$10,563,176.00	\$0.00	\$0.00	\$3,301,230.00	\$0.00	\$0.00	\$13,864,406.00

Totals for Pass through to states County

\$14,146,675.00	\$0.00	\$0.00	\$3,432,638.00	\$0.00	\$0.00	\$17,579,313.00	\$10,563,176.00	\$0.00	\$0.00	\$3,301,230.00	\$0.00	\$0.00	\$13,864,406.00
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Petroleum County

Department of Commerce

Report Period Dec_12

Project ID: 650160CP09036		Project Name: Petroleum			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Gillett Road "Divide" project, Courthouse Windows project, Bassett Place Culvert replacement, Courthouse repairs, and Petroleum County Road improvements													
NA			Finished	NA	0	No District Selected	Cochran's Stone Masonry	Winifred, MT			0	Recipients/Clients	436
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$123,573.00	\$0.00	\$123,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,573.00	\$0.00	\$123,573.00
\$0.00	\$0.00	\$0.00	\$0.00	\$123,573.00	\$0.00	\$123,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,573.00	\$0.00	\$123,573.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160MP09129		Project Name: Winnett			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Street Drainage Improvements														
NA			Finished	NA	0	No District Selected	Bevis & Sons Construction	Winnett, MT			0	Homes/Buildings	110	
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$11,293.00	\$0.00	\$11,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,293.00	\$0.00	\$11,293.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,293.00	\$0.00	\$11,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,293.00	\$0.00	\$11,293.00	
Project ID: 650181QS09122		Project Name: Winnett K-12			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
NA			Finished	Winnett	59087	Winnett K-12 Schools	Commercial Lighting, Doss EI			Butte, MT., Billings, MT.		16863	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,863.00	\$16,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,863.00	\$16,863.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,863.00	\$16,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,863.00	\$16,863.00	
Project ID: 650181SFF09154		Project Name: Winnett K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Winnett	59084	Winnett K-12 Schools	Easy Go Enterprises			Winnett, MT		18797	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jan_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,797.00	\$18,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,797.00	\$18,797.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,797.00	\$18,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,797.00	\$18,797.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,866.00	\$35,660.00	\$170,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,866.00	\$35,660.00	\$170,526.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$10,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,258.00	\$8,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,418.00
\$10,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,258.00	\$8,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,418.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$4,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,608.00	\$3,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610.00
\$4,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,608.00	\$3,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$7,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,873.00	\$1,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,345.00
\$7,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,873.00	\$1,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,345.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Employment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$962.00
\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$962.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$6,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,993.00	\$6,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,984.00	
\$6,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,993.00	\$6,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,984.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$839.00	\$99.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.00	
\$839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$839.00	\$99.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,342.00	\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,342.00	
\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,342.00	\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,342.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	
\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$1,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	
\$38,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,193.00	\$28,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,765.00	

Montana Arts Council

Report Period Final

Project ID: 5114012		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1						
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.														
BILLINGS FAMILY YMCA ARRA			Finished	WINNETT	59084	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09						Estimated Completion Date: Jun_11		
\$145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	\$145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	
\$145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	\$145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	
\$145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	\$145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145.00	

Office of Public Instruction

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Finished	NA	0	Winnett K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$20,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,432.00	\$20,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,432.00
\$20,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,432.00	\$20,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,432.00
Project ID: 350100000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Winnett K-12 Schools	NA	NA			0	Students	99
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,988.00	\$0.00	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,988.00
\$0.00	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,988.00	\$0.00	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,988.00
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Winnett K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$40,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,110.00	\$0.00	\$40,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,110.00
\$0.00	\$40,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,110.00	\$0.00	\$40,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,110.00
Project ID: 350100000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Winnett K-12 Schools	NA	NA			0	Students	99
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00
\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Winnett K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$900.00
\$20,432.00	\$67,098.00	\$0.00	\$0.00	\$1,771.00	\$0.00	\$89,301.00	\$20,432.00	\$67,098.00	\$0.00	\$0.00	\$1,771.00	\$0.00	\$89,301.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Dec_12

Project ID: 690100000000013	Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1						
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	13
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$3,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,142.00	\$3,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,142.00
\$3,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,142.00	\$3,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,142.00

Project ID: 690100000000001	Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	9
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$2,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,778.00	\$2,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,778.00
\$2,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,778.00	\$2,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,778.00

Project ID: 690100000000003	Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	3
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$5,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,456.00	\$5,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,456.00
\$5,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,456.00	\$5,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,456.00

Project ID: 690100000000032	Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA						
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000030	Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2						
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00
\$692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$70,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,015.00	\$70,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,015.00
\$70,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,015.00	\$70,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,015.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 36

Budget Determination: Actual Estimated Start Date: Apr_09 Estimated Completion Date: Sep_11

\$7,082.00	\$0.00	\$0.00	\$1,191.00	\$0.00	\$0.00	\$8,273.00	\$7,082.00	\$0.00	\$0.00	\$1,191.00	\$0.00	\$0.00	\$8,273.00
\$7,082.00	\$0.00	\$0.00	\$1,191.00	\$0.00	\$0.00	\$8,273.00	\$7,082.00	\$0.00	\$0.00	\$1,191.00	\$0.00	\$0.00	\$8,273.00

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 1.12101

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00
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NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141.00	\$94.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.00
\$313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.00	\$264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.00

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 296

Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Dec_10

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00													

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA Finished NA 0 No District Selected NA NA 0 Homes/Buildings 3

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Jun_12

\$36,254.00	\$0.00	\$0.00	\$1,261.00	\$0.00	\$0.00	\$37,515.00	\$36,254.00	\$0.00	\$0.00	\$1,261.00	\$0.00	\$0.00	\$37,515.00
\$36,254.00	\$0.00	\$0.00	\$1,261.00	\$0.00	\$0.00	\$37,515.00	\$36,254.00	\$0.00	\$0.00	\$1,261.00	\$0.00	\$0.00	\$37,515.00
\$125,732.00	\$0.00	\$0.00	\$2,452.00	\$0.00	\$0.00	\$128,184.00	\$125,679.00	\$0.00	\$0.00	\$2,452.00	\$0.00	\$0.00	\$128,131.00

Totals for Petroleum County

\$184,502.00	\$67,098.00	\$0.00	\$2,452.00	\$136,637.00	\$35,660.00	\$426,349.00	\$175,021.00	\$67,098.00	\$0.00	\$2,452.00	\$136,637.00	\$35,660.00	\$416,868.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Phillips County

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0190637		Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3						
Project Abstract: Phillips CO Sheriff - Radar units														
NA			Finished	Malta	59538	No District Selected	NA			NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.00	\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.00
\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.00	\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.00
\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.00	\$5,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,940.00

Department of Commerce

Report Period Dec_12

Project ID: 650160MP09036		Project Name: Dodson			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Street Repairs													
NA			Finished	NA	0	No District Selected	S & L Construction, LLC	Malta, MT			0	Recipients/Clients	56
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Dec_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$8,452.00	\$0.00	\$8,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,452.00	\$0.00	\$8,452.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,452.00	\$0.00	\$8,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,452.00	\$0.00	\$8,452.00

Project ID: 650181SFF09133		Project Name: Dodson Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Dodson	59524	Dodson Elem	Innovative Technology	Billings, MT.			11677	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,677.00	\$11,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,677.00	\$11,677.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,677.00	\$11,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,677.00	\$11,677.00

Project ID: 650181SFF09134		Project Name: Dodson H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Dodson	59524	Dodson H S	Noel Emond	Malta, MT.			10077	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,077.00	\$10,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,077.00	\$10,077.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,077.00	\$10,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,077.00	\$10,077.00

Project ID: 650181QS09164		Project Name: Dodson Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Dodson	59524	Dodson Elem	WTR Consulting Engineers	Missoula, MT.			9075	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,075.00	\$9,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,075.00	\$9,075.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,075.00	\$9,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,075.00	\$9,075.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160MP09079			Project Name: Malta			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Water and Sewer Line Repairs and Maintenance and Street Paving and Repairs													
NA			Finished	NA	0	No District Selected	LSC, INC	Ft. Peck, MT		0 Recipients/Clients		1801	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$41,889.00	\$0.00	\$41,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,889.00	\$0.00	\$41,889.00
\$0.00	\$0.00	\$0.00	\$0.00	\$41,889.00	\$0.00	\$41,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,889.00	\$0.00	\$41,889.00
Project ID: 650181QS09105			Project Name: Malta 5-12			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	NA	0	No District Selected	NA	NA		0 School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00
Project ID: 650181QS09221			Project Name: Malta K-12 Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Malta	59538	Malta K-12 Schools	Liberty Electric	Malta, MT.		7000 School Facilities		1	
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,841.00	\$79,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,841.00	\$79,841.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,841.00	\$86,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,841.00	\$86,841.00
Project ID: 650160CP09037			Project Name: Phillips			Project Category: Transportation/Infrastructure		Sub Class: 730W3					
Project Abstract: Courthouse Parking Lot and Sidewalk Projects													
NA			Finished	NA	0	No District Selected	James Humbert Carpentry	Malta, MT		0 Recipients/Clients		3904	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00
\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00
Project ID: 650160MP09103			Project Name: Saco			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Street Repairs and Maintenance													
NA			Finished	NA	0	No District Selected	Town of Saco	Saco, MT		0 Recipients/Clients		189	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$10,916.00	\$0.00	\$10,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,916.00	\$0.00	\$10,916.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,916.00	\$0.00	\$10,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,916.00	\$0.00	\$10,916.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09345			Project Name: Saco Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Saco	59261	Saco Elem	Mechanical Technology, Inc.	Billings, MT.			11431	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,431.00	\$11,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,431.00	\$11,431.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,431.00	\$11,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,431.00	\$11,431.00
Project ID: 650181SFF09346			Project Name: Saco H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Saco	59261	Saco H S	Mechanical Technology, Inc.	Billings, MT.			9726	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,726.00	\$9,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,726.00	\$9,726.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,726.00	\$9,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,726.00	\$9,726.00
Project ID: 650181SFF09183			Project Name: Whitewater K-12 Schools			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Whitewater	59544	Whitewater K-12 Scho	Darrel Kovach	Malta, MT.			21401	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Oct_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,401.00	\$21,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,401.00	\$21,401.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,401.00	\$21,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,401.00	\$21,401.00
\$0.00	\$0.00	\$0.00	\$0.00	\$239,906.00	\$186,313.00	\$426,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,906.00	\$186,313.00	\$426,219.00

Department of Transportation

Report Period Dec_12

Project ID: 540100002874			Project Name: D4-CULVERTS-PHASE III			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III													
NA			Active	NA	0	No District Selected	MARTIN CONSTRUCTION I	PO BOX 17, GLADSTONE, ND 58630			509406	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Feb_13				
\$571,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,291.00	\$571,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,291.00
\$571,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,291.00	\$571,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,291.00
Project ID: 540102081006			Project Name: JCT US 191 - WHITEWATER			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Reconstruction of 9.4 miles of Secondary 203 between Whitewater and US 191													
NA			Active	NA	0	No District Selected	WICKENS CONSTRUCTION	PO BOX 746 LEWISTOWN, MT 5945			5403054	NA	0
Budget Determination: Actual						Estimated Start Date: Nov_10			Estimated Completion Date: Jul_13				
\$5,849,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,849,877.00	\$5,849,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,849,087.00
\$5,849,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,849,877.00	\$5,849,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,849,087.00
Project ID: 5401050003730			Project Name: Phillips Transit Authority			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: 15 Passenger Van/Sprinter													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	LEWIS BUS GROUP	1260 SOUTH 500 WEST SALT LAKE			90668	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10		
\$90,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,668.00	\$90,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,668.00
\$90,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,668.00	\$90,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,668.00
\$6,511,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,511,836.00	\$6,511,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,511,046.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG0000003 Project Name: Energy Efficiency Block Grant Project Category: Energy and Weatherization Sub Class: 420WE

Project Abstract: Grants to small non-formula

Phillips County - Purchase new, and install new boiler, windows & heat recovery ventilators (HRV)'s in the Hi-Line Retirement Center.

Finished	Malta	0	No District Selected	NA	NA	0	NA	0	NA	0
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Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

\$105,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,975.00	\$105,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,975.00
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\$105,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,975.00	\$105,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,975.00
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Project ID: 5301PCDZORT0001 Project Name: Zortman/Landusky Wind Turbin Project Category: Water and Environment Sub Class: 435D1

Project Abstract: To provide technical assistance and funding to construct the wind turbine and other water treatment facilities to protect the water quality at the mines and on the adjacent Fort Belknap Reservation and other private and public lands. The project will create jobs and save jobs in an under employed region of Montana.

Swift Gulch ARRA Equip Purch	Active	NA	0	No District Selected	NA	NA	0	NA	0	NA	0
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Budget Determination: Estimate Estimated Start Date: Mar_10 Estimated Completion Date: Sep_11

\$0.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$176,688.00	\$0.00	\$0.00	\$176,688.00
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Swift Gulch ARRA WTP Upgrade	Active	NA	0	No District Selected	NA	NA	0	NA	0	NA	0
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Budget Determination: Estimate Estimated Start Date: Mar_10 Estimated Completion Date: Sep_11

\$0.00	\$0.00	\$0.00	\$507,673.00	\$0.00	\$0.00	\$507,673.00	\$0.00	\$0.00	\$0.00	\$598,060.00	\$0.00	\$0.00	\$598,060.00
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Landusky Biol Plant Upgr ARRA	Active	NA	0	No District Selected	NA	NA	0	NA	0	NA	0
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Budget Determination: Estimate Estimated Start Date: Mar_10 Estimated Completion Date: Sep_11

\$0.00	\$0.00	\$0.00	\$1,847,200.00	\$0.00	\$0.00	\$1,847,200.00	\$0.00	\$0.00	\$0.00	\$1,901,891.00	\$0.00	\$0.00	\$1,901,891.00
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Zortman WTP Equip Purch ARRA	Finished	NA	0	No District Selected	NA	NA	0	NA	0	NA	0
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Budget Determination: Estimate Estimated Start Date: Mar_10 Estimated Completion Date: Sep_11

\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00
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Landusky Wind Turbine ARRA	Active	NA	0	No District Selected	NA	NA	0	NA	0	NA	0
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Budget Determination: Estimate Estimated Start Date: Mar_10 Estimated Completion Date: Sep_11

\$0.00	\$0.00	\$0.00	\$1,216,227.00	\$0.00	\$0.00	\$1,216,227.00	\$0.00	\$0.00	\$0.00	\$1,204,780.00	\$0.00	\$0.00	\$1,204,780.00
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Zortman WTP Upgrade ARRA	Active	NA	0	No District Selected	NA	NA	0	NA	0	NA	0
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Budget Determination: Estimate Estimated Start Date: Mar_10 Estimated Completion Date: Sep_11

\$0.00	\$0.00	\$0.00	\$107,900.00	\$0.00	\$0.00	\$107,900.00	\$0.00	\$0.00	\$0.00	\$57,582.00	\$0.00	\$0.00	\$57,582.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$3,999,000.00	\$0.00	\$0.00	\$3,999,000.00	\$0.00	\$0.00	\$0.00	\$3,999,001.00	\$0.00	\$0.00	\$3,999,001.00
\$105,975.00	\$0.00	\$0.00	\$3,999,000.00	\$0.00	\$0.00	\$4,104,975.00	\$105,975.00	\$0.00	\$0.00	\$3,999,001.00	\$0.00	\$0.00	\$4,104,976.00

Dept of Military Affairs

Report Period Final

Project ID: 670130R10150 **Project Name:** Female Latrines-Malta **Project Category:** Transportation/Infrastructure **Sub Class:** 825W2

Project Abstract: This project will add women's showering and upgrade women's latrine facilities at the Malta National Guard Armory which was constructed with minimal, if any, facilities for female soldiers.

NA	Finished	Malta	59538	No District Selected	Brabeck Construction	Glasgow, MT	265870	NA	0				
Budget Determination: Actual						Estimated Start Date: Aug_09		Estimated Completion Date: Dec_10					
\$281,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,600.00	\$265,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,870.00
\$281,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,600.00	\$265,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,870.00
\$281,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,600.00	\$265,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,870.00

Judiciary

Report Period Final

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Phillips County	Finished	Malta	59538	No District Selected	NA	NA	0	Recipients/Clients	35				
Budget Determination: Estimate						Estimated Start Date: Nov_09		Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
Budget Determination: Estimate						Estimated Start Date: Apr_09		Estimated Completion Date: Jun_11					
\$60,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,360.00	\$4,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,067.00
\$60,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,360.00	\$4,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,067.00

Project ID: 6602BenEUC **Project Name:** UI - Benefits EUC **Project Category:** Workforce **Sub Class:** 795NB

Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.

NA	Finished	NA	0	No District Selected	NA	NA	0	NA	0				
Budget Determination: Estimate						Estimated Start Date: Apr_09		Estimated Completion Date: Dec_09					
\$234,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,930.00	\$192,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,791.00
\$234,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,930.00	\$192,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,791.00

Project ID: 6602BenFAC **Project Name:** UI - Benefits FAC **Project Category:** Workforce **Sub Class:** 795NC

Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$118,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,821.00	\$93,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,093.00
\$118,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,821.00	\$93,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,093.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$82,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,560.00	\$59,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,023.00
\$82,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,560.00	\$59,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,023.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$5,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,587.00	\$13,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,189.00
\$5,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,587.00	\$13,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,189.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIAADULT			Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA				
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$10,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,507.00	\$10,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,327.00
\$10,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,507.00	\$10,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,327.00
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD				
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$1,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833.00	\$2,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,049.00
\$1,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,833.00	\$2,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,049.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY				
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$18,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173.00	\$19,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,010.00
\$18,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173.00	\$19,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,010.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$14,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,224.00	\$14,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,224.00
\$14,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,224.00	\$14,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,224.00
\$546,995.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$550,612.00	\$407,773.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$411,397.00

Long Range Building

Report Period Dec_12

Project ID: 6107000025			Project Name: DMA Roofing Projects Statewide			Project Category: Transportation/Infrastructure			Sub Class: AD000				
Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.													
A&E # 2010-33-06 Reroof Malta Armory			Finished	Malta	59538	No District Selected	Summit Roofing, Inc.	Missoula			51370	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10			
\$0.00	\$0.00	\$0.00	\$67,628.00	\$0.00	\$0.00	\$67,628.00	\$0.00	\$0.00	\$0.00	\$57,181.00	\$0.00	\$0.00	\$57,181.00
A&E # 2010-33-06 Planning Reroof Malta Armory			Finished	Malta	59538	No District Selected	Hessler Architects	Great Falls			7372	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10			
\$0.00	\$0.00	\$0.00	\$7,372.00	\$0.00	\$0.00	\$7,372.00	\$0.00	\$0.00	\$0.00	\$7,372.00	\$0.00	\$0.00	\$7,372.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$64,553.00	\$0.00	\$0.00	\$64,553.00
\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$64,553.00	\$0.00	\$0.00	\$64,553.00

Montana Arts Council

Report Period Final

Project ID: 5114006 Project Name: ARTS MEAN JOBS IN MT GRANT Project Category: All Other Funding Sub Class: 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

MONTANA PERFORMING ARTS CONSORTIUM Finished MALTA 59538 No District Selected NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Oct_09 Estimated Completion Date: Jun_11

\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010 Project Name: ARRA IDEA Part B Project Category: Education Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

Subgrant Finished NA 0 Malta K-12 Schools NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$132,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,352.00	\$132,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,352.00
\$132,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,352.00	\$132,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,352.00

Project ID: 350100000011 Project Name: ARRA IDEA Preschool Project Category: Education Sub Class: 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

Subgrant Finished NA 0 Malta K-12 Schools NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$6,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,229.00	\$6,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,229.00
\$6,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,229.00	\$6,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,229.00

Project ID: 350100000012 Project Name: ARRA Title I Part A Project Category: Education Sub Class: 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Subgrant Finished NA 0 Dodson Elem NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$16,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,644.00	\$16,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,644.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Malta K-12 Schools	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$93,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,872.00	\$93,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,872.00
	Subgrant		Finished	NA	0	Whitewater K-12 Scho	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$23,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,347.00	\$23,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,347.00
	Subgrant		Finished	NA	0	Saco Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$23,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,739.00	\$23,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,739.00
\$157,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,602.00	\$157,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,602.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Dodson Elem	NA		NA		0	Students	37
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$8,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,887.00	\$0.00	\$8,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,887.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Dodson H S	NA		NA		0	Students	20
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$11,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,776.00	\$0.00	\$11,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,776.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Saco H S	NA		NA		0	Students	33
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$13,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,968.00	\$0.00	\$13,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,968.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Malta K-12 Schools	NA		NA		0	Students	561
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$109,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,006.00	\$0.00	\$109,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,006.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Whitewater K-12 Scho	NA		NA		0	Students	50
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$20,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,520.00	\$0.00	\$20,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,520.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Saco Elem	NA		NA		0	Students	36
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$9,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,943.00	\$0.00	\$9,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,943.00
\$0.00	\$174,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,100.00	\$0.00	\$174,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,100.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Dodson Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Dodson H S	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$29,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,826.00	\$0.00	\$29,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,826.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Saco H S	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$19,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,888.00	\$0.00	\$19,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,888.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Malta K-12 Schools	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$157,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,236.00	\$0.00	\$157,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,236.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Whitewater K-12 Scho	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$26,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,936.00	\$0.00	\$26,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,936.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Saco Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$13,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,260.00	\$0.00	\$13,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,260.00
\$0.00	\$247,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,146.00	\$0.00	\$247,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,146.00

Project ID: 350100000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Dodson Elem	NA		NA		0	Students	37
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$321.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Dodson H S	NA		NA		0	Students	20
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$0.00	\$178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$0.00	\$178.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Saco H S	NA		NA		0	Students	33
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$0.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$0.00	\$304.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty					
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt					
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Malta K-12 Schools	NA		NA		0	Students	561					
								Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,930.00	\$0.00	\$4,930.00					
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Whitewater K-12 Scho	NA		NA		0	Students	50					
								Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00					
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Saco Elem	NA		NA		0	Students	36					
								Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.00	\$0.00	\$330.00					
\$0.00	\$0.00	\$0.00	\$0.00	\$6,520.00	\$0.00	\$6,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,520.00	\$0.00	\$6,520.00					
Project ID: 350100000007													Project Name: Sp Ed Maint of Effort FY11		Project Category: Education		Sub Class: 160W7	
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.																		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Dodson H S	NA		NA		0	NA	0					
								Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$518.00	\$0.00	\$518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.00	\$0.00	\$518.00					
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Saco H S	NA		NA		0	NA	0					
								Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$289.00	\$0.00	\$289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289.00	\$0.00	\$289.00					
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Malta K-12 Schools	NA		NA		0	NA	0					
								Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$4,969.00	\$0.00	\$4,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,969.00	\$0.00	\$4,969.00					
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Whitewater K-12 Scho	NA		NA		0	NA	0					
								Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.00	\$0.00	\$348.00					
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Saco Elem	NA		NA		0	NA	0					
								Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$323.00	\$0.00	\$323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323.00	\$0.00	\$323.00					
\$0.00	\$0.00	\$0.00	\$0.00	\$6,447.00	\$0.00	\$6,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,447.00	\$0.00	\$6,447.00					
\$296,183.00	\$421,246.00	\$0.00	\$0.00	\$12,967.00	\$0.00	\$730,396.00	\$296,183.00	\$421,246.00	\$0.00	\$0.00	\$12,967.00	\$0.00	\$730,396.00					

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	305
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC				
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	26
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$11,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,375.00	\$11,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,375.00
\$11,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,375.00	\$11,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,375.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB				
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	2
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00
\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA				
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	437
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$612.00
\$0.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$612.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	3
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$1,297.00	\$0.00	\$0.00	\$157.00	\$0.00	\$0.00	\$1,454.00	\$1,297.00	\$0.00	\$0.00	\$157.00	\$0.00	\$0.00	\$1,454.00
\$1,297.00	\$0.00	\$0.00	\$157.00	\$0.00	\$0.00	\$1,454.00	\$1,297.00	\$0.00	\$0.00	\$157.00	\$0.00	\$0.00	\$1,454.00
Project ID: 69010000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$952,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952,888.00	\$952,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952,888.00
\$952,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952,888.00	\$952,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952,888.00
Project ID: 69010000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	446		
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11					
\$153,273.00	\$0.00	\$0.00	\$25,773.00	\$0.00	\$0.00	\$179,046.00	\$153,273.00	\$0.00	\$0.00	\$25,773.00	\$0.00	\$0.00	\$179,046.00		
\$153,273.00	\$0.00	\$0.00	\$25,773.00	\$0.00	\$0.00	\$179,046.00	\$153,273.00	\$0.00	\$0.00	\$25,773.00	\$0.00	\$0.00	\$179,046.00		

Project ID: 69010000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	4.48406
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$3,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$3,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,893.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$3,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,225.00	\$2,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148.00
\$7,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,169.00	\$6,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,041.00

Project ID: 69010000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	863
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$270.00	\$0.00	\$0.00	\$515.00	\$0.00	\$0.00	\$785.00	\$270.00	\$0.00	\$0.00	\$515.00	\$0.00	\$0.00	\$785.00
\$270.00	\$0.00	\$0.00	\$515.00	\$0.00	\$0.00	\$785.00	\$270.00	\$0.00	\$0.00	\$515.00	\$0.00	\$0.00	\$785.00

Project ID: 69010000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	3
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$24,862.00	\$0.00	\$0.00	\$865.00	\$0.00	\$0.00	\$25,727.00	\$24,862.00	\$0.00	\$0.00	\$865.00	\$0.00	\$0.00	\$25,727.00
\$24,862.00	\$0.00	\$0.00	\$865.00	\$0.00	\$0.00	\$25,727.00	\$24,862.00	\$0.00	\$0.00	\$865.00	\$0.00	\$0.00	\$25,727.00
\$1,174,824.00	\$0.00	\$0.00	\$27,310.00	\$612.00	\$0.00	\$1,202,746.00	\$1,173,696.00	\$0.00	\$0.00	\$27,310.00	\$612.00	\$0.00	\$1,201,618.00

Totals for Phillips County

\$8,924,331.00 \$421,246.00 \$0.00 \$4,104,927.00 \$253,485.00 \$186,313.00 \$13,890,302.00 \$8,767,461.00 \$421,246.00 \$0.00 \$4,094,488.00 \$253,485.00 \$186,313.00 \$13,722,993.00

Pondera County

Department of Commerce

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09178		Project Name: Big Sky SE Coop			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Conrad	59425	Big Sky SE Coop	District Staff	Conrad			23782	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,782.00	\$23,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,782.00	\$23,782.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,782.00	\$23,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,782.00	\$23,782.00
Project ID: 650160TSEP08368		Project Name: Brady Co. W&S District			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Rehabilitate two lagoons and install spray irrigation for wastewater effluent.													
NA			Finished	NA	0	No District Selected	Nelcon, Inc.	Kalispell, MT			1790737	Homes/Buildings	96
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,882.00	\$749,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,882.00	\$749,882.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,882.00	\$749,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,882.00	\$749,882.00
Project ID: 650151INEQ10034		Project Name: Browning Community Dev Corp			Project Category: All Other Funding			Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
NA			Finished	NA	0	No District Selected	NA	NA			3000	Recipients/Clients	13
Budget Determination: Actual						Estimated Start Date: Jan_11			Estimated Completion Date: Mar_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Project ID: 650160MP09029		Project Name: Conrad			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Replace hydrants and valves and install heating system and spray-on insulation applied to the city shop building that houses the city diesel garbage truck.													
NA			Finished	NA	0	No District Selected	Rowell Spracy Systems	Kevin, MT			0	Recipients/Clients	2501
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Nov_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$53,636.00	\$0.00	\$53,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,636.00	\$0.00	\$53,636.00
\$0.00	\$0.00	\$0.00	\$0.00	\$53,636.00	\$0.00	\$53,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,636.00	\$0.00	\$53,636.00
Project ID: 650181SFF09184		Project Name: Conrad Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Conrad	59425	Conrad Elem	Crecent Electric, 3 Rivers Co	Great Falls, MT., Fairfield, MT.			52909	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,909.00	\$52,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,909.00	\$52,909.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,909.00	\$52,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,909.00	\$52,909.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09186			Project Name: Conrad H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Conrad	59425	Conrad H S	3 Rivers, Rowell Systems		Fairfield, MT., Sunburst, MT.		30274	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,274.00	\$30,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,274.00	\$30,274.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,274.00	\$30,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,274.00	\$30,274.00
Project ID: 650181QS09115			Project Name: Conrad Public Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Conrad	59425	Conrad Elem	Swank Constr-Central Plumb		Valier, MT., Great Falls, MT., Conrad,		165170	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,170.00	\$165,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,170.00	\$165,170.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,170.00	\$165,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,170.00	\$165,170.00
NA			Finished	Conrad	59425	Conrad Elem	WTR Consulting Engineers		Missoula, MT.		23090	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,090.00	\$23,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,090.00	\$23,090.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,260.00	\$188,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,260.00	\$188,260.00
Project ID: 650181SFF09308			Project Name: Dupuyer Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Dupuyer	59432	Dupuyer Elem	NA	NA		1575	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
Project ID: 650181SFF09361			Project Name: Heart Butte K-12 Schools			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Heart Butte	59448	Heart Butte K-12 Scho	R & J Construction; Heartlan		Heart Butte, MT; Valier, MT		35831	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,831.00	\$35,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,831.00	\$35,831.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,831.00	\$35,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,831.00	\$35,831.00
Project ID: 650181SFF09428			Project Name: Miami Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Conrad	59425	Miami Elem	NA (Hutterite Colony)		Conrad, MT.		3150	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160CP09038			Project Name: Pondera			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Pondera County Community and Senior Center Remodel													
NA			Finished	NA	0	No District Selected	Nelson Architects	Great Falls, MT			0	Recipients/Clients	5852
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$147,656.00	\$0.00	\$147,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,656.00	\$0.00	\$147,656.00
\$0.00	\$0.00	\$0.00	\$0.00	\$147,656.00	\$0.00	\$147,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,656.00	\$0.00	\$147,656.00
Project ID: 650160MP09119			Project Name: Valier			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Water System Improvement Project Preliminary Engineering & New Water Meter Equipment													
NA			Finished	NA	0	No District Selected	Dell Marketing, LP	Chicago, IL			0	Recipients/Clients	454
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$0.00	\$20,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$0.00	\$20,701.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$0.00	\$20,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$0.00	\$20,701.00
Project ID: 650181SFF09393			Project Name: Valier Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Valier	59486	Valier Elem	O'Neal Electric	Valier, MT.			21478	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,478.00	\$21,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,478.00	\$21,478.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,478.00	\$21,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,478.00	\$21,478.00
Project ID: 650181SFF09394			Project Name: Valier H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Valier	59486	Valier H S	Black Box Design	Big Timber, MT.			12973	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Jan_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,973.00	\$12,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,973.00	\$12,973.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,973.00	\$12,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,973.00	\$12,973.00
Project ID: 650160TSEP10526			Project Name: Valier, Town of			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: Install approximately 3,900 feet of sewer pipe and nine new manholes, reconnect 41 existing sewer services to the new sewer main, and install a lift station auto dialer.													
NA			Finished	NA	0	No District Selected	Northwest Pipe Fittings, Inc.	Billings, MT			1440039	Homes/Buildings	304
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	\$625,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$227,993.00	\$1,745,114.00	\$1,973,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,993.00	\$1,745,114.00	\$1,973,107.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG0000003 **Project Name:** Energy Efficiency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
CITY OF VALIER			Finished	Valier	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$168,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,832.00	\$168,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,832.00
PONDERA MEDICAL CENTER			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pondera County-Recycle Infrastructure			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_11			Estimated Completion Date: Jun_11			
\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$74,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,985.00
\$268,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,831.00	\$243,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,817.00
\$268,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,831.00	\$243,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,817.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706WW0074 Project Name: City of Conrad SRFWW Project Category: Water and Environment Sub Class: 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Conrad WW Wastewater Treatment Plant Finished NA 0 No District Selected Dick Anderson Construction, Helena, MT 750000 NA 2753

Budget Determination: Estimate Estimated Start Date: Sep_09 Estimated Completion Date: Nov_10

\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00

Judiciary

Report Period Final

Project ID: 21109999999999999999 Project Name: Self-Help Law Program Project Category: All Other Funding Sub Class: 040W1

Project Abstract: Provide Self-Help Law Program

Provide Self-Help Law Program Services in Pondera County Finished Conrad 59425 No District Selected NA NA 0 Recipients/Clients 11

Budget Determination: Estimate Estimated Start Date: Nov_09 Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00													
\$0.00													

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB Project Name: UI - Benefits EB Project Category: Workforce Sub Class: 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA Finished NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Jun_11

\$199,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,948.00	\$13,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,536.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$199,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,948.00	\$13,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,536.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$370,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,184.00	\$303,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,785.00
\$370,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,184.00	\$303,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,785.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$187,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,655.00	\$147,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,022.00
\$187,655.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,655.00	\$147,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,022.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$86,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,561.00	\$66,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,557.00
\$86,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,561.00	\$66,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,557.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$7,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,511.00	\$6,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,890.00
\$7,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,511.00	\$6,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,890.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,219.00	\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,219.00
\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,219.00	\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,219.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.00	\$5,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,340.00
\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.00	\$5,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,340.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$26,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,948.00	\$26,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,901.00
\$26,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,948.00	\$26,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,901.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$901,415.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$905,032.00	\$585,743.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$589,367.00	

Montana Arts Council

Report Period Final

Project ID: 5114009 Project Name: ARTS MEAN JOBS IN MT GRANT Project Category: All Other Funding Sub Class: 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

VSA ARTS OF MONTANA ARRA Finished CONRAD 59425 No District Selected NA NA 0 NA 0

Budget Determination: Actual

Estimated Start Date: Oct_09

Estimated Completion Date: Jun_11

\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010 Project Name: ARRA IDEA Part B Project Category: Education Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

Subgrant Finished NA 0 Big Sky SE Coop NA NA 0 NA 0

Budget Determination: Actual

Estimated Start Date: Sep_09

Estimated Completion Date: Sep_11

\$958,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,092.00	\$958,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,092.00
\$958,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,092.00	\$958,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$958,092.00

Project ID: 350100000011 Project Name: ARRA IDEA Preschool Project Category: Education Sub Class: 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

Subgrant Finished NA 0 Big Sky SE Coop NA NA 0 NA 0

Budget Determination: Actual

Estimated Start Date: Sep_09

Estimated Completion Date: Sep_11

\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00
\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00	\$33,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,500.00

Project ID: 350100000012 Project Name: ARRA Title I Part A Project Category: Education Sub Class: 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Subgrant Finished NA 0 Dupuyer Elem NA NA 0 NA 0

Budget Determination: Actual

Estimated Start Date: Sep_09

Estimated Completion Date: Sep_11

\$7,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,596.00	\$7,596.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,596.00

Budget Determination: Actual

Estimated Start Date: Sep_09

Estimated Completion Date: Sep_11

\$114,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,436.00	\$114,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,436.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Valier Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$45,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,028.00	\$45,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,028.00
	Subgrant		Finished	NA	0	Heart Butte K-12 Scho	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$143,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,636.00	\$143,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,635.00
\$310,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,696.00	\$310,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,695.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Dupuyer Elem	NA		NA		0	Students	9
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00	\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Conrad Elem	NA		NA		0	Students	400
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$65,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,646.00	\$0.00	\$65,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,646.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Conrad H S	NA		NA		0	Students	189
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$45,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,503.00	\$0.00	\$45,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,503.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Valier Elem	NA		NA		0	Students	145
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$25,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,692.00	\$0.00	\$25,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,692.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Valier H S	NA		NA		0	Students	58
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$20,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,347.00	\$0.00	\$20,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,347.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Miami Elem	NA		NA		0	Students	9
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00	\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Heart Butte K-12 Scho	NA		NA		0	Students	165
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$38,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,251.00	\$0.00	\$38,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,251.00
\$0.00	\$199,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,913.00	\$0.00	\$199,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,913.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Dupuyer Elem	NA	NA	NA	NA	0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$2,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.00	\$0.00	\$2,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Conrad Elem	NA	NA	NA	NA	0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$93,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,958.00	\$0.00	\$93,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,958.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Conrad H S	NA	NA	NA	NA	0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$66,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,279.00	\$0.00	\$66,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,279.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Valier Elem	NA	NA	NA	NA	0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$35,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,547.00	\$0.00	\$35,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,547.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Valier H S	NA	NA	NA	NA	0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$27,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,620.00	\$0.00	\$27,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,620.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Miami Elem	NA	NA	NA	NA	0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$3,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.00	\$0.00	\$3,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Heart Butte K-12 Scho	NA	NA	NA	NA	0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$54,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,984.00	\$0.00	\$54,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,984.00
\$0.00	\$284,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,303.00	\$0.00	\$284,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,303.00

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.

	Subgrant		Finished	NA	0	Dupuyer Elem	NA	NA	NA	NA	0	Students	9
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Dupuyer Elem	NA		NA	0	Students	9
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Conrad Elem	NA		NA	0	Students	400
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10
\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$0.00	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$0.00	\$3,493.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Conrad H S	NA		NA	0	Students	189
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10
\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.00	\$0.00	\$1,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.00	\$0.00	\$1,674.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Valier Elem	NA		NA	0	Students	145
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10
\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,277.00	\$0.00	\$1,277.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Valier H S	NA		NA	0	Students	58
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10
\$0.00	\$0.00	\$0.00	\$0.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.00	\$0.00	\$499.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Miami Elem	NA		NA	0	Students	9
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Heart Butte K-12 Scho	NA		NA	0	Students	165
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_10
\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,455.00	\$0.00	\$1,455.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,534.00	\$0.00	\$8,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,534.00	\$0.00	\$8,534.00

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Dupuyer Elem	NA		NA	0	NA	0
							Budget Determination: Actual					Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Conrad Elem	NA		NA	0	NA	0
							Budget Determination: Actual					Estimated Start Date: Jul_10	Estimated Completion Date: Jun_11
\$0.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,364.00	\$0.00	\$3,364.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Conrad H S	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,767.00	\$0.00	\$1,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767.00	\$0.00	\$1,767.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Valier Elem	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,053.00	\$0.00	\$1,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053.00	\$0.00	\$1,053.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Valier H S	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00	\$510.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Miami Elem	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Heart Butte K-12 Scho	NA	NA	NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,402.00	\$0.00	\$1,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402.00	\$0.00	\$1,402.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,240.00	\$0.00	\$8,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,240.00	\$0.00	\$8,240.00
\$1,307,288.00	\$484,216.00	\$0.00	\$0.00	\$16,774.00	\$0.00	\$1,808,278.00	\$1,307,287.00	\$484,216.00	\$0.00	\$0.00	\$16,774.00	\$0.00	\$1,808,277.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA

Finished

NA

0

No District Selected

NA

NA

0 Recipients/Clients

12

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Dec_10

\$2,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,859.00	\$2,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,859.00
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\$2,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,859.00	\$2,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,859.00
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Project ID: 69010000000001

Project Name: Best Begin Scholarships

Project Category: Health and Human Services

Sub Class: 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA

Finished

NA

0

No District Selected

NA

NA

0 Recipients/Clients

4

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Sep_11

\$10,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,701.00	\$10,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,701.00
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\$10,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,701.00	\$10,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,701.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	6
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$9,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,528.00	\$9,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,528.00
\$9,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,528.00	\$9,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,528.00

Project ID: 690100000000032		Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA					
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	3
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$99.00	\$0.00	\$3.00	\$0.00	\$102.00	\$0.00	\$0.00	\$91.00	\$0.00	\$3.00	\$0.00	\$94.00
\$0.00	\$0.00	\$99.00	\$0.00	\$3.00	\$0.00	\$102.00	\$0.00	\$0.00	\$91.00	\$0.00	\$3.00	\$0.00	\$94.00

Project ID: 690100000000030		Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	295
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$808.00	\$0.00	\$808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808.00	\$0.00	\$808.00
\$0.00	\$0.00	\$0.00	\$0.00	\$808.00	\$0.00	\$808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808.00	\$0.00	\$808.00

Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	15
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$4,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,618.00	\$4,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00
\$4,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,618.00	\$4,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,595.00

Project ID: 690100000000010		Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	20
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$1,347.00	\$0.00	\$0.00	\$163.00	\$0.00	\$0.00	\$1,510.00	\$1,347.00	\$0.00	\$0.00	\$163.00	\$0.00	\$0.00	\$1,510.00
\$1,347.00	\$0.00	\$0.00	\$163.00	\$0.00	\$0.00	\$1,510.00	\$1,347.00	\$0.00	\$0.00	\$163.00	\$0.00	\$0.00	\$1,510.00

Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00
Project ID: 69010000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$1,385,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385,837.00	\$1,385,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385,837.00
\$1,385,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385,837.00	\$1,385,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385,837.00
Project ID: 69010000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1001
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$386,793.00	\$0.00	\$0.00	\$65,040.00	\$0.00	\$0.00	\$451,833.00	\$386,793.00	\$0.00	\$0.00	\$65,040.00	\$0.00	\$0.00	\$451,833.00
\$386,793.00	\$0.00	\$0.00	\$65,040.00	\$0.00	\$0.00	\$451,833.00	\$386,793.00	\$0.00	\$0.00	\$65,040.00	\$0.00	\$0.00	\$451,833.00
Project ID: 69010000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	50.8193
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$39,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,979.00	\$39,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,460.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$32,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,690.00	\$21,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,779.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$72,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,669.00	\$61,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,239.00	
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$14.00	\$0.00	\$0.00	\$19.00	\$0.00	\$0.00	\$33.00	\$14.00	\$0.00	\$0.00	\$19.00	\$0.00	\$0.00	\$33.00	
\$14.00	\$0.00	\$0.00	\$19.00	\$0.00	\$0.00	\$33.00	\$14.00	\$0.00	\$0.00	\$19.00	\$0.00	\$0.00	\$33.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	36	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$204,694.00	\$0.00	\$0.00	\$7,120.00	\$0.00	\$0.00	\$211,814.00	\$204,694.00	\$0.00	\$0.00	\$7,120.00	\$0.00	\$0.00	\$211,814.00	
\$204,694.00	\$0.00	\$0.00	\$7,120.00	\$0.00	\$0.00	\$211,814.00	\$204,694.00	\$0.00	\$0.00	\$7,120.00	\$0.00	\$0.00	\$211,814.00	
\$2,079,600.00	\$0.00	\$99.00	\$72,342.00	\$811.00	\$0.00	\$2,152,852.00	\$2,068,147.00	\$0.00	\$91.00	\$72,342.00	\$811.00	\$0.00	\$2,141,391.00	

Totals for Pondera County

\$4,948,374.00	\$484,216.00	\$99.00	\$435,259.00	\$245,578.00	\$1,745,114.00	\$7,858,640.00	\$4,596,234.00	\$484,216.00	\$91.00	\$435,266.00	\$245,578.00	\$1,745,114.00	\$7,506,499.00
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Powder River County

Department of Administration

Report Period Dec_12

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. Finished Broadus 59317 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Oct_09 Estimated Completion Date: Jul_11

\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,840.00	\$0.00	\$66,840.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,840.00	\$0.00	\$66,840.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,840.00	\$0.00	\$66,840.00
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Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09268 **Project Name:** Biddle Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA Finished Biddle 59314 Biddle Elem Lee's Computer Sales & Rep Broadus, MT. 1575 School Facilities 1

Budget Determination: Actual Estimated Start Date: Apr_10 Estimated Completion Date: Sep_10

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
Project ID: 650160MP09015		Project Name: Broadus			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Addition to City Hall for Police Department													
NA			Finished	NA	0	No District Selected	Northwest Pipe Fitting	Billings, MT			0	Recipients/Clients	332
Budget Determination: Actual						Estimated Start Date: Feb_10			Estimated Completion Date: Apr_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$15,767.00	\$0.00	\$15,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,767.00	\$0.00	\$15,767.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,767.00	\$0.00	\$15,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,767.00	\$0.00	\$15,767.00
Project ID: 650181SFF09156		Project Name: Broadus Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Broadus	59317	Broadus Elem	Alderman Oil, Copps Hardwa	Broadus, MT., Billings, MT.			27848	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,847.00	\$27,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,847.00	\$27,847.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,847.00	\$27,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,847.00	\$27,847.00
Project ID: 650181QS09099		Project Name: Broadus Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Broadus	59317	Broadus Elem	Luke Earley, Dale Copelan	Broadus, MT.			19233	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,233.00	\$19,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,958.00	\$17,958.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,233.00	\$19,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,958.00	\$17,958.00
Project ID: 650160CP09039		Project Name: Powder River			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Floodplain and Preliminary Engineering Report for the Powder River County Fire Hall site, Architectural, Engineering, and Site Preparation work on the Powder River County Bus Transit Facility, Inspection of and Scour Report for the Mobley, Horse Creek, and Minow Bridges, Removal and Replacement of the Powder River Medical Clinic Sidewalk, and ADA Accessibility Improvements at the Henry Malley Memorial Library, Fair Barn, Community Center, and Powder River Manor, the county nursing home													
NA			Finished	NA	0	No District Selected	Kadermass, Lee&Jackson	Billings, MT			0	Recipients/Clients	1694
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$145,904.00	\$0.00	\$145,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,904.00	\$0.00	\$145,904.00
\$0.00	\$0.00	\$0.00	\$0.00	\$145,904.00	\$0.00	\$145,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,904.00	\$0.00	\$145,904.00
Project ID: 650181SFF09179		Project Name: Powder River Co Dist H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Broadus	59317	Powder River Co Dist	Rolin Adkins High-Tech Boile	Billings, MT.			22272	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,272.00	\$22,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,272.00	\$22,272.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,272.00	\$22,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,272.00	\$22,272.00
Project ID: 650181QS09009		Project Name: Powder River Co Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Elementary		Finished	Broadus	59317	Broadus Elem	Associated Construction Engi	Belgrade, MT.			6400	School Facilities	1	
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	
	High School		Finished	Broadus	59317	Powder River Co Dist	Associated Construction Engi	Belgrade, MT.			16200	School Facilities	1	
				Budget Determination: Actual				Estimated Start Date: May_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00	\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00	\$16,200.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,600.00	\$22,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,600.00	\$22,600.00	
Project ID: 650181SFF09390		Project Name: South Stacey Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA		Finished	Volborg	59351	South Stacey Elem	NA	NA			1784	School Facilities	1	
				Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09242		Project Name: Tri County Coop			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA		Finished	Broadus	59317	Tri County Coop	NA	NA			2756	School Facilities	1	
				Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$161,671.00	\$93,527.00	\$255,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,671.00	\$92,252.00	\$253,923.00

Department of Transportation

Report Period Dec_12

Project ID: 5401050003986		Project Name: Powder River Multiuse Fac			Project Category: Transportation/Infrastructure			Sub Class: 480W1						
Project Abstract: Powder River Multiuse Facility														
	NA		Finished	NA	0	No District Selected	POWDER RIVER	POBOX 200, BROADUS, MT 59317-0			300000	NA	0	
				Budget Determination: Actual				Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11			
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG0000003		Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE						
Project Abstract: Grants to small non-formula														
	POWDER RIVER COUNTY		Finished	NA	0	No District Selected	NA	NA			0	NA	0	
				Budget Determination: Actual				Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$127,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,410.00	\$127,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,410.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$127,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,410.00	\$127,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,410.00		
Project ID: 5301ESEP000011		Project Name: State Energy Program-SEP			Project Category: Energy and Weatherization			Sub Class: 420WS							
Project Abstract: SEP - Recycling Infrastructure Powder River County will install a baler at the recycling center; the baler will provide the means to collect and process increased recyclable materials.			Finished	Various	0	No District Selected	NA		NA		0	NA	0		
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11						
\$16,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,340.00	\$16,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,340.00		
\$16,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,340.00	\$16,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,340.00		
\$143,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,750.00	\$143,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,750.00		

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$13,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,628.00	\$918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918.00
\$13,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,628.00	\$918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$37,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,946.00	\$31,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,140.00
\$37,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,946.00	\$31,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,140.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$18,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,114.00	\$14,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,192.00
\$18,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,114.00	\$14,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,192.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$21,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,672.00	\$15,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,628.00
\$21,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,672.00	\$15,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,628.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDETP			Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12				
\$0.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$0.00	\$5,436.00	\$0.00	\$0.00	\$5,436.00	
\$0.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$0.00	\$5,436.00	\$0.00	\$0.00	\$5,436.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$1,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.00	
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$1,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,674.00	
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT			Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	
\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$4,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,310.00	\$6,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,128.00
\$4,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,310.00	\$6,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,128.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$7,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,121.00	\$8,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,022.00
\$7,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,121.00	\$8,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,022.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$2,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156.00	\$2,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156.00
\$2,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156.00	\$2,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156.00
\$113,275.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$118,701.00	\$87,508.00	\$0.00	\$0.00	\$5,436.00	\$0.00	\$0.00	\$92,944.00

Montana Arts Council

Report Period Final

Project ID: 5114002		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1						
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.														
CUSTER COUNTY ART CENTER ARRA			Finished	HAMMOND		59332	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00	\$384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.00	
CUSTER COUNTY ART CENTER ARRA			Finished	BROADUS		59317	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	\$64.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.00	
\$448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.00	\$448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.00	
\$448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.00	\$448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448.00	

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Finished	NA	0	Tri County Coop	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$80,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,898.00	\$80,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,898.00
\$80,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,898.00	\$80,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,898.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant			Finished	NA	0	Tri County Coop	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$2,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,524.00	\$2,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,524.00
\$2,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,524.00	\$2,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,524.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Finished	NA	0	Broadus Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$22,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,324.00	\$22,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,324.00
\$22,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,324.00	\$22,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,324.00
Project ID: 350100000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Biddle Elem	NA	NA			0	Students	11
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00	\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Broadus Elem	NA	NA			0	Students	184
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$33,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,769.00	\$0.00	\$33,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,769.00
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Powder River Co Dist	NA	NA			0	Students	120
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$31,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,784.00	\$0.00	\$31,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,784.00
K-12 BASE Aid to support school district's general fund			Finished	NA	0	South Stacey Elem	NA	NA			0	Students	2
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00	\$0.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,380.00
\$0.00	\$69,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,170.00	\$0.00	\$69,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,170.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Biddle Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$0.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Broadus Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$47,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,505.00	\$0.00	\$47,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,505.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Powder River Co Dist	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$45,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,945.00	\$0.00	\$45,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,945.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	South Stacey Elem	NA		NA		0	NA	0
				Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00	\$0.00	\$1,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808.00
\$0.00	\$99,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,156.00	\$0.00	\$99,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,156.00

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.

	Subgrant		Finished	NA	0	Broadus Elem	NA		NA		0	Students	308
				Budget Determination: Actual			Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

Project ID: 350100000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Biddle Elem	NA		NA		0	Students	11
				Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Broadus Elem	NA		NA		0	Students	184
				Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$1,649.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Powder River Co Dist	NA	NA			0	Students	120
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$0.00	\$1,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,066.00	\$0.00	\$1,066.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	South Stacey Elem	NA	NA			0	Students	2
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.00	\$0.00	\$2,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,833.00	\$0.00	\$2,833.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Biddle Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	\$0.00	\$119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	\$0.00	\$119.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Broadus Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,537.00	\$0.00	\$1,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537.00	\$0.00	\$1,537.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Powder River Co Dist	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.00	\$0.00	\$1,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079.00	\$0.00	\$1,079.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	South Stacey Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00	\$0.00	\$34.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,769.00	\$0.00	\$2,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,769.00	\$0.00	\$2,769.00
\$110,746.00	\$168,326.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$284,674.00	\$110,746.00	\$168,326.00	\$0.00	\$0.00	\$5,602.00	\$0.00	\$284,674.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	32
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00	\$5,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,706.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services		Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services		Sub Class: 875WA					
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services		Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	13
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$1,998.00	\$0.00	\$0.00	\$241.00	\$0.00	\$0.00	\$2,239.00	\$1,998.00	\$0.00	\$0.00	\$241.00	\$0.00	\$0.00	\$2,239.00
\$1,998.00	\$0.00	\$0.00	\$241.00	\$0.00	\$0.00	\$2,239.00	\$1,998.00	\$0.00	\$0.00	\$241.00	\$0.00	\$0.00	\$2,239.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.00	\$214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.00
\$214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.00	\$214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$90,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,277.00	\$90,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,277.00
\$90,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,277.00	\$90,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,277.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	48
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$11,600.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$13,551.00	\$11,600.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$13,551.00
\$11,600.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$13,551.00	\$11,600.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$13,551.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0	
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
\$1,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,090.00	\$1,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076.00	
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0	
						Budget Determination: Estimate			Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10		
\$892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$892.00	\$594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$594.00	
\$1,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,982.00	\$1,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,670.00	

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
						Budget Determination: Actual			Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	NA		Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	7
						Budget Determination: Estimate			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12	
\$35,594.00	\$0.00	\$0.00	\$1,238.00	\$0.00	\$0.00	\$36,832.00	\$35,594.00	\$0.00	\$0.00	\$1,238.00	\$0.00	\$0.00	\$36,832.00
\$35,594.00	\$0.00	\$0.00	\$1,238.00	\$0.00	\$0.00	\$36,832.00	\$35,594.00	\$0.00	\$0.00	\$1,238.00	\$0.00	\$0.00	\$36,832.00
\$147,371.00	\$0.00	\$0.00	\$3,430.00	\$0.00	\$0.00	\$150,801.00	\$147,059.00	\$0.00	\$0.00	\$3,430.00	\$0.00	\$0.00	\$150,489.00

Totals for Powder River County

\$815,590.00 **\$168,326.00** **\$0.00** **\$8,856.00** **\$320,773.00** **\$93,527.00** **\$1,407,072.00** **\$789,511.00** **\$168,326.00** **\$0.00** **\$8,866.00** **\$234,113.00** **\$92,252.00** **\$1,293,068.00**

Powell County

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09303 **Project Name:** Avon Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

	NA		Finished	Avon	59713	Avon Elem	DeSilva Electric, Antila Const	Deer Lodge, MT; Elliston, MT	6379	School Facilities	1		
						Budget Determination: Actual			Estimated Start Date: May_10			Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379.00	\$6,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379.00	\$6,379.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379.00	\$6,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379.00	\$6,379.00

Project ID: 650160MP09033 **Project Name:** Deer Lodge **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Phase 1 Sewer Rehabilitation Collection System

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	Dowl HKM	Butte, MT			0	Recipients/Clients	3462
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Feb_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$69,662.00	\$0.00	\$69,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,662.00	\$0.00	\$69,662.00
\$0.00	\$0.00	\$0.00	\$0.00	\$69,662.00	\$0.00	\$69,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,662.00	\$0.00	\$69,662.00
Project ID: 650181SFF09023			Project Name: Deer Lodge Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Deer Lodge	59722	Deer Lodge Elem	Progressive Roofing	Missoula, MT			66228	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,228.00	\$66,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,228.00	\$66,228.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,228.00	\$66,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,228.00	\$66,228.00
Project ID: 650181QS09128			Project Name: Deer Lodge Elementary			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Deer Lodge	59829	Deer Lodge Elem	CTA Architects & Engineers	Missoula, MT.			22632	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,632.00	\$22,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,632.00	\$22,632.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,632.00	\$22,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,632.00	\$22,632.00
Project ID: 650151DWED10003			Project Name: Distressed Wood Federal			Project Category: Workforce			Sub Class: 720S7				
Project Abstract: Loan to Sun Mountain Lumber, Inc. to be used for working capital to purchase raw materials.													
NA			Finished	Deer Lodge	59722	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11				
\$0.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$812,500.00
\$0.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$0.00	\$0.00	\$812,500.00
Project ID: 650151DWM10003			Project Name: Distressed Wood Match			Project Category: Workforce			Sub Class: 720S5				
Project Abstract: Loan to Sun Mountain Lumber, Inc. to be used for working capital to purchase raw materials.													
NA			Finished	Deer Lodge	59722	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Aug_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$812,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$812,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$812,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$812,500.00
Project ID: 650181SFF09267			Project Name: Elliston Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Elliston	59728	Elliston Elem	3 Brothers Plumbing	Montana City, MT			4882	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09399		Project Name: Garrison Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Garrison	59731	Garrison Elem	Mile High Heating, LLC.	Butte, MT.			23094	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09						Estimated Completion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,304.00	\$4,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,304.00	\$4,304.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,304.00	\$4,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,304.00	\$4,304.00
Project ID: 650181SFF09256		Project Name: Gold Creek Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Gold Creek	59731	Gold Creek Elem	R & C Home Improvement	Deer Lodge, MT			1890	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_10						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00
Project ID: 650181SFF09420		Project Name: Great Divide Educ Serv			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Deer Lodge	59722	Great Divide Educ Ser	Leskovar Motors	Butte, MT			19582	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Apr_10						Estimated Completion Date: Jun_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,582.00	\$19,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,582.00	\$19,582.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,582.00	\$19,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,582.00	\$19,582.00
Project ID: 650181SFF09248		Project Name: Helmville Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Helmville	59843	Helmville Elem	Voss Contractin	Helmville, MT			4882	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09						Estimated Completion Date: Jan_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00
Project ID: 650160HP10026		Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2					
Project Abstract: Rialto Theatre													
Wood trim and finishes, repairing exterior masonry, and exterior metal doors and frames			Finished	Deer Lodge	59722	No District Selected	Martel Construction	Bozeman, MT			135362	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Jun_10						Estimated Completion Date: Mar_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$161,174.00	\$0.00	\$161,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,174.00	\$0.00	\$161,174.00
\$0.00	\$0.00	\$0.00	\$0.00	\$161,174.00	\$0.00	\$161,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,174.00	\$0.00	\$161,174.00
Project ID: 650181SFF09372		Project Name: Ovando Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Finished	Ovando	59854	Ovando Elem	The Blind Guy	Missoula, MT			3307	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,307.00	\$3,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,307.00	\$3,307.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,307.00	\$3,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,307.00	\$3,307.00	
Project ID: 650160CP09040			Project Name: Powell			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Energy Efficient Windows and Boiler For County Courthouse														
NA			Finished	NA	0	No District Selected	AV Construction	Bozeman, MT			0	Recipients/Clients	7180	
Budget Determination: Actual						Estimated Start Date: Mar_10			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$146,593.00	\$0.00	\$146,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,592.00	\$0.00	\$146,592.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$146,593.00	\$0.00	\$146,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,592.00	\$0.00	\$146,592.00	
Project ID: 650151CDBG10003			Project Name: POWELL COUNTY			Project Category: Workforce			Sub Class: 720W2					
Project Abstract: Grant to Powell County for Loan to Sun Mountain Lumber														
NA			Finished	NA	59722	No District Selected	NA	NA			0	Businesses Served	1	
Budget Determination: Actual						Estimated Start Date: Feb_10			Estimated Completion Date: Jun_12					
\$352,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,065.00	\$352,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,065.00	
\$352,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,065.00	\$352,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,065.00	
Project ID: 650181SFF09024			Project Name: Powell County H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Deer Lodge	59722	Powell County H S	B&B Electric, All Valley Floori	Deer Lodge, MT., Hamilton, MT.			41265	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,265.00	\$41,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,265.00	\$41,265.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,265.00	\$41,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,265.00	\$41,265.00	
\$352,065.00	\$0.00	\$0.00	\$812,500.00	\$377,429.00	\$987,851.00	\$2,529,845.00	\$352,065.00	\$0.00	\$0.00	\$0.00	\$812,500.00	\$377,428.00	\$987,851.00	\$2,529,844.00

Dept of Corrections

Report Period Final

Project ID: 64010302			Project Name: Mens Prison Vacancy Savings			Project Category: Public Safety			Sub Class: 695W1				
Project Abstract: To offset vacancy savings for direct care staff.													
Personnel costs to offset vacancy savings			Finished	Deer Lodge	59722	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$1,781,163.00
\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$1,781,163.00
Project ID: 64010201			Project Name: Treasure State Vacancy Savings			Project Category: Public Safety			Sub Class: 690W1				
Project Abstract: To offset vacancy savings for direct care staff.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Personnel costs to offset vacancy savings			Finished	Deer Lodge	59722	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$146,845.00
\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$146,845.00
\$0.00	\$0.00	\$1,928,008.00	\$0.00	\$0.00	\$0.00	\$1,928,008.00	\$0.00	\$0.00	\$1,928,008.00	\$0.00	\$0.00	\$0.00	\$1,928,008.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301ESEP0000003 Project Name: DOC Enrg Conser DEQ AT 6/30/11 Project Category: Energy and Weatherization Sub Class: 420W2

Project Abstract: Department of Corrections Energy Conservation Improvements. These funds will be allocated to numerous DOC energy projects.

A&E 29-12-01 Renovate Low Support			Finished	Deer Lodge	59722	No District Selected	Jackson Contractor Group	DUNS #11.409.1015		PO Box 96	494947	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11				
\$521,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,906.00	\$521,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,906.00
A&E 29-12-01 Renovate Low Support Architect Contract			Finished	Deer Lodge	59722	No District Selected	HGFA Architects	800 Granite Tower		222 N 32nd	220324	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11				
\$220,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,324.00	\$220,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,324.00
A&E 29-12-01-01 High Side Energy Projects			Finished	Deer Lodge	59722	No District Selected	Jackson Contractor Group	DUNS #11.409.1015		PO Box 96	1406004	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Jul_11			Estimated Completion Date: Sep_11				
\$1,410,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410,674.00	\$1,410,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410,674.00
A&E #27-12-04-01 Housing Unit Upgrades at Montana State Prison			Finished	Deer Lodge	59722	No District Selected	BN Builders, Inc.	DUNS #00.190.3736		293 Rodeo Driv	646069	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$646,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646,069.00	\$646,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$646,069.00
\$2,798,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,798,973.00	\$2,798,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,798,973.00

Project ID: 5301ESEP0000004 Project Name: DPHHS Enrg SW DEQ AT 6/30/11 Project Category: Energy and Weatherization Sub Class: 420W3

Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.

A&E #27-11-03-01 X Bldg Ventltn & Campus Energy			Finished	Warm Springs	59756	No District Selected	Tri-County Mechanical & Ele	DUNS# 08.951.5688		PO Box	820257	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: May_11				
\$820,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820,257.00	\$820,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820,257.00
A&E #27-11-03-02 Improve Gas Distribution			Finished	Warm Springs	59756	No District Selected	Tri-County Mechanical & Ele	DUNS# 08.951.5688		PO Box	734000	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11				
\$734,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,000.00	\$734,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,000.00
A&E #2012-11-01 Upgrade Campus Lighting			Finished	Warm Springs	59756	No District Selected	Ames Engineering, LLC	5660 Falcon Rd		Helena, MT 596	10288	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11				
\$13,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,092.00	\$13,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,092.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #2012-11-01 Upgrade Campus Lighting Construction Contract			Finished	Warm Springs	59756	No District Selected	Liberty Electric	DUNS # 02.199.5113	9660 Sum	81070	Homes/Buildings		1
Budget Determination: Actual						Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11				
\$81,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,070.00	\$81,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,070.00
\$1,648,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648,419.00	\$1,648,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648,419.00
Project ID: 5301EEBG0000003			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE				
Project Abstract: Grants to small non-formula POWELL COUNTY													
			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$199,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,990.00	\$197,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,605.00
Pioneer Medical Center			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$224,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,990.00	\$222,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,605.00
\$4,672,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,672,382.00	\$4,669,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,669,997.00

Dept of Natural Resource and Conser

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Project ID: 5706FD0164			Project Name: BLM ARRA BIOMASS ARRA-BLM-			Project Category: Water and Environment			Sub Class: 555D2				
Project Abstract: Fuels for Schools and Beyond Woody Biomass Fuel Purchase Grants													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$16,241.00	\$0.00	\$0.00	\$16,241.00	\$0.00	\$0.00	\$0.00	\$16,228.00	\$0.00	\$0.00	\$16,228.00
\$0.00	\$0.00	\$0.00	\$16,241.00	\$0.00	\$0.00	\$16,241.00	\$0.00	\$0.00	\$0.00	\$16,228.00	\$0.00	\$0.00	\$16,228.00
Project ID: 5706WW0075			Project Name: City of Deer Lodge SRFWW			Project Category: Water and Environment			Sub Class: 540WC				
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
City of Deer Lodge Collection Lines-sliplining - infiltration / inflow correction.			Finished	NA	0	No District Selected	PEC		Helena, MT		750000	NA	3502
Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Jan_10				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
Project ID: 5706000025			Project Name: Deadman's Basin Outlet			Project Category: Water and Environment			Sub Class: 540W6				
Project Abstract: Deadman's Basin Dam is a high-hazard, state-owned dam in Wheatland County nine miles west of Ryegate. Constructed in 1941, the dam has aged and is experiencing seepage at its downstream toe. Erosion around the outlet conduit exists as the result of this seepage, thus presenting the potential for piping and a possible breach. This project will include removal of existing outlet structure; extension of the existing outlet conduit with a new drain system; construction of a new energy-dissipating outlet structure; construction of a stabilizing toe berm; and regrading of the embankment													
NA			Finished	NA	0	No District Selected	Montana Civil		Belgrade, MT		100000	NA	0
Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Project ID: 5706FD0005		Project Name: WILDFIRE REHAB & RESTOR.			Project Category: Water and Environment			Sub Class: 555W6					
Project Abstract: WFM-0156-11HFE - WILDFIRE REHAB & RESTORATION - POWELL & SANDERS COUNTIES. Post-wildfire restoration of areas impacted by wildfire, recovery assistance to state and private landowners, treatment of state and private land to prevent or control weeds, and mitigation of post wildfire erosion impacts.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11			
\$538,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538,000.00	\$503,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503,286.00
\$538,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$538,000.00	\$503,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$503,286.00
\$928,700.00	\$0.00	\$0.00	\$375,541.00	\$0.00	\$100,000.00	\$1,404,241.00	\$893,986.00	\$0.00	\$0.00	\$375,528.00	\$0.00	\$100,000.00	\$1,369,514.00

Labor and Industry

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Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$97,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,890.00	\$7,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,099.00
\$97,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,890.00	\$7,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,099.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$878,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$878,351.00	\$720,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,802.00
\$878,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$878,351.00	\$720,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720,802.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$389,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,864.00	\$305,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,448.00
\$389,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,864.00	\$305,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,448.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$200,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,255.00	\$183,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,839.00
\$200,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,255.00	\$183,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,839.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE						
Project Abstract: Energy Training Partnership Grant														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12				
\$0.00	\$0.00	\$0.00	\$19,896.00	\$0.00	\$0.00	\$19,896.00	\$0.00	\$0.00	\$0.00	\$19,931.00	\$0.00	\$0.00	\$19,931.00	
\$0.00	\$0.00	\$0.00	\$19,896.00	\$0.00	\$0.00	\$19,896.00	\$0.00	\$0.00	\$0.00	\$19,931.00	\$0.00	\$0.00	\$19,931.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$15,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,003.00	\$15,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,252.00	
\$15,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,003.00	\$15,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,252.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,584.00	\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,584.00	
\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,584.00	\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,584.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$13,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,009.00	\$14,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,254.00
\$13,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,009.00	\$14,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,254.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY				
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00	\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00
\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00	\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$4,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,298.00	\$4,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,298.00
\$4,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,298.00	\$4,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,298.00
\$1,631,583.00	\$0.00	\$0.00	\$19,896.00	\$0.00	\$0.00	\$1,651,479.00	\$1,283,905.00	\$0.00	\$0.00	\$19,931.00	\$0.00	\$0.00	\$1,303,836.00

Long Range Building

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Project ID: 610700005			Project Name: Energy Conservation Imprv DOC			Project Category: Energy and Weatherization			Sub Class: DW902				
Project Abstract: Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.													
A&E #27-12-04-01 Housing Unit Upgrades at MSP			Finished	Deer Lodge	59722	No District Selected	BN Builders, Inc.	Florence			104758	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$104,758.00	\$0.00	\$104,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,758.00	\$0.00	\$104,758.00
A&E #29-10-01 Watch E Rprs & Improves			Finished	Boulder	59632	No District Selected	Star Service	Billings			230000	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Mar_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00
A&E #29-12-01 Renovate Low Support			Finished	Deer Lodge	59722	No District Selected	Jackson Contractor Group	Missoula			350000	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$360,877.00	\$0.00	\$360,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,877.00	\$0.00	\$360,877.00
A&E #29-12-01-01 High Side Energy Projects			Active	Deer Lodge	59722	No District Selected	Jackson Contractor Group	Missoula			487765	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: May_11			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$540,433.00	\$0.00	\$540,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,016.00	\$0.00	\$518,016.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,236,068.00	\$0.00	\$1,236,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,651.00	\$0.00	\$1,213,651.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 610700006			Project Name: Renovate Low Support			Project Category: Transportation/Infrastructure			Sub Class: DW903				
Project Abstract: Renovate the existing Rothe (Low Support) building including improvements related to entrances, elevators, and stairs to allow ADA access required by the State's Dept of Justice civil rights settlement agreement.													
A&E #29-12-01 Renovate Low Support			Finished	Deer Lodge	59722	No District Selected	HGFA Architects	Billings			288904	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$370,546.00	\$0.00	\$370,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,546.00	\$0.00	\$370,546.00
A&E #29-12-01 Construction contract Renovate Low Support			Finished	Deer Lodge	59722	No District Selected	Jackson Contractor Group	Missoula			1289454	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,454.00	\$0.00	\$1,289,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289,454.00	\$0.00	\$1,289,454.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,660,000.00	\$0.00	\$1,660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660,000.00	\$0.00	\$1,660,000.00
Project ID: 610700012			Project Name: Renovate Low Support Ph 2			Project Category: Transportation/Infrastructure			Sub Class: DW906				
Project Abstract: Upgrade building systems and perimeter insulation, relocate office spaces, and move the visitation area out of Rothe (Low Support) and into the E unit of the Wallace (Administration) Building. These improvements will serve to improve facility function, security and energy performance, all within existing buildings at MT State Prison.													
A&E #29-12-01 Design of Renovate Low Support			Active	Deer Lodge	59722	No District Selected	HGFA Architects	Billings			29246	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$135,785.00	\$0.00	\$135,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,635.00	\$0.00	\$120,635.00
A&E #29-12-01 Renovate Low Support			Finished	Deer Lodge	59722	No District Selected	Jackson Contractor Group	Missoula			1064375	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,375.00	\$0.00	\$1,064,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,375.00	\$0.00	\$1,064,375.00
A&E #29-12-01-01 High Side Energy Projects			Finished	Dillon	59725	No District Selected	Jackson Contractor Group	Missoula			39840	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$39,840.00	\$0.00	\$39,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,840.00	\$0.00	\$39,840.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,240,000.00	\$0.00	\$1,240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224,850.00	\$0.00	\$1,224,850.00
\$0.00	\$0.00	\$0.00	\$0.00	\$4,136,068.00	\$0.00	\$4,136,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,098,501.00	\$0.00	\$4,098,501.00

Montana Arts Council

Report Period Final

Project ID: 5114011			Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1				
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
POWELL COUNTY MUSEUM AND ARTS FOUNDATION ARRA			Finished	DEER LODGE	59722	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$24,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,979.00	\$24,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,979.00
ART MOBILE OF MONTANA ARRA			Finished	GARRISON	59731	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
ART MOBILE OF MONTANA ARRA			Finished	GOLD CREEK	59733	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00
\$25,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,451.00	\$25,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,451.00
\$25,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,451.00	\$25,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,451.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010	Project Name: ARRA IDEA Part B	Project Category: Education	Sub Class: 160W3										
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant	Finished	NA	0										
Great Divide Educ Ser		NA	NA										
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$1,072,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072,648.00	\$1,072,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072,648.00
\$1,072,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072,648.00	\$1,072,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072,648.00

Project ID: 350100000011	Project Name: ARRA IDEA Preschool	Project Category: Education	Sub Class: 160W5										
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant	Finished	NA	0										
Great Divide Educ Ser		NA	NA										
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,783.00	\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,783.00
\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,783.00	\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,783.00

Project ID: 350100000012	Project Name: ARRA Title I Part A	Project Category: Education	Sub Class: 160W2										
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant	Finished	NA	0										
Deer Lodge Elem		NA	NA										
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$101,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,464.00	\$101,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,464.00
Subgrant	Finished	NA	0										
Powell County H S		NA	NA										
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$69,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,725.00	\$68,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,996.00
Subgrant	Finished	NA	0										
Avon Elem		NA	NA										
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$11,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,215.00	\$11,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,215.00
\$182,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,404.00	\$181,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,675.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Deer Lodge Elem	NA		NA		0	Students	459
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$75,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,519.00	\$0.00	\$75,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,519.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Powell County H S	NA		NA		0	Students	284
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$62,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,533.00	\$0.00	\$62,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,533.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Ovando Elem	NA		NA		0	Students	15
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$3,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,237.00	\$0.00	\$3,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,237.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Helmville Elem	NA		NA		0	Students	26
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$4,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,666.00	\$0.00	\$4,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,666.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Garrison Elem	NA		NA		0	Students	17
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.00	\$0.00	\$3,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,523.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Elliston Elem	NA		NA		0	Students	31
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.00	\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Avon Elem	NA		NA		0	Students	28
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.00	\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Gold Creek Elem	NA		NA		0	Students	4
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00	\$0.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$761.00
\$0.00	\$162,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,141.00	\$0.00	\$162,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,141.00

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Deer Lodge Elem	NA		NA		0	NA	0
			Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$108,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,342.00	\$0.00	\$108,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,342.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Powell County H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$89,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,626.00	\$0.00	\$89,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,626.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Ovando Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00	\$0.00	\$4,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,524.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Helmville Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$5,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,986.00	\$0.00	\$5,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,986.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Garrison Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$6,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,404.00	\$0.00	\$6,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,404.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Elliston Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$7,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,866.00	\$0.00	\$7,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,866.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Avon Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$7,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,448.00	\$0.00	\$7,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,448.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Gold Creek Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00	\$0.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00
\$0.00	\$231,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,204.00	\$0.00	\$231,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,204.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Deer Lodge Elem	NA	NA			0 Students	459
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,009.00	\$0.00	\$4,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,009.00	\$0.00	\$4,009.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Powell County H S	NA	NA			0 Students	284
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,503.00	\$0.00	\$2,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,503.00	\$0.00	\$2,503.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ovando Elem	NA	NA	NA	NA	0	Students	15
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Helmville Elem	NA	NA	NA	NA	0	Students	26
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$220.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Garrison Elem	NA	NA	NA	NA	0	Students	17
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$169.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Elliston Elem	NA	NA	NA	NA	0	Students	31
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Avon Elem	NA	NA	NA	NA	0	Students	28
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$254.00	\$0.00	\$254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254.00	\$0.00	\$254.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Gold Creek Elem	NA	NA	NA	NA	0	Students	4
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,611.00	\$0.00	\$7,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,611.00	\$0.00	\$7,611.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Deer Lodge Elem	NA	NA	NA	NA	0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,899.00	\$0.00	\$3,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,899.00	\$0.00	\$3,899.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Powell County H S	NA	NA	NA	NA	0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,404.00	\$0.00	\$2,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,404.00	\$0.00	\$2,404.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ovando Elem	NA	NA	NA	NA	0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Helmville Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$0.00	\$178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$0.00	\$178.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Garrison Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Elliston Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Avon Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$0.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$0.00	\$212.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Gold Creek Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,287.00	\$0.00	\$7,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,287.00	\$0.00	\$7,287.00
\$1,291,835.00	\$393,345.00	\$0.00	\$0.00	\$14,898.00	\$0.00	\$1,700,078.00	\$1,291,106.00	\$393,345.00	\$0.00	\$0.00	\$14,898.00	\$0.00	\$1,699,349.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA

Finished

NA

0

No District Selected

NA

NA

0 Recipients/Clients

84

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Dec_10

\$4,736.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,736.00 \$4,736.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,736.00

\$4,736.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$4,736.00** **\$4,736.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$4,736.00**

Project ID: 69010000000001

Project Name: Best Begin Scholarships

Project Category: Health and Human Services

Sub Class: 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA

Finished

NA

0

No District Selected

NA

NA

0 Recipients/Clients

2

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Sep_11

\$16,061.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,061.00 \$16,061.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,061.00

\$16,061.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$16,061.00** **\$16,061.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$16,061.00**

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services		Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	460
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$6,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,233.00	\$6,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,233.00
\$6,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,233.00	\$6,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,233.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services		Sub Class: 875WA					
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services		Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA			NA		0 Recipients/Clients	7
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$8,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,454.00	\$8,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,412.00
\$8,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,454.00	\$8,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,412.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	276
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$2,167.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$2,429.00	\$2,167.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$2,429.00
\$2,167.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$2,429.00	\$2,167.00	\$0.00	\$0.00	\$262.00	\$0.00	\$0.00	\$2,429.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$3,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,776.00	\$3,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,776.00
\$3,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,776.00	\$3,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,776.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$7,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,815.00	\$7,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,815.00
\$7,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,815.00	\$7,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,815.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$1,546,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,546,437.00	\$1,546,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,546,437.00
\$1,546,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,546,437.00	\$1,546,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,546,437.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	740
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$264,439.00	\$0.00	\$0.00	\$44,466.00	\$0.00	\$0.00	\$308,905.00	\$264,439.00	\$0.00	\$0.00	\$44,466.00	\$0.00	\$0.00	\$308,905.00
\$264,439.00	\$0.00	\$0.00	\$44,466.00	\$0.00	\$0.00	\$308,905.00	\$264,439.00	\$0.00	\$0.00	\$44,466.00	\$0.00	\$0.00	\$308,905.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	19.4309
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$14,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,638.00	\$14,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,448.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$11,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,969.00	\$7,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,974.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$26,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,607.00	\$22,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,422.00
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$129.00	\$0.00	\$0.00	\$133.00	\$0.00	\$0.00	\$262.00	\$79.00	\$0.00	\$0.00	\$183.00	\$0.00	\$0.00	\$262.00
\$129.00	\$0.00	\$0.00	\$133.00	\$0.00	\$0.00	\$262.00	\$79.00	\$0.00	\$0.00	\$183.00	\$0.00	\$0.00	\$262.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	50
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$343,864.00	\$0.00	\$0.00	\$11,961.00	\$0.00	\$0.00	\$355,825.00	\$343,864.00	\$0.00	\$0.00	\$11,961.00	\$0.00	\$0.00	\$355,825.00
\$343,864.00	\$0.00	\$0.00	\$11,961.00	\$0.00	\$0.00	\$355,825.00	\$343,864.00	\$0.00	\$0.00	\$11,961.00	\$0.00	\$0.00	\$355,825.00
\$2,230,718.00	\$0.00	\$0.00	\$56,822.00	\$0.00	\$0.00	\$2,287,540.00	\$2,226,441.00	\$0.00	\$0.00	\$56,872.00	\$0.00	\$0.00	\$2,283,313.00

Totals for Powell County

\$11,132,734.00	\$393,345.00	\$1,928,008.00	\$1,264,759.00	\$4,528,395.00	\$1,087,851.00	\$20,335,092.00	\$10,742,951.00	\$393,345.00	\$1,928,008.00	\$1,264,831.00	\$4,490,827.00	\$1,087,851.00	\$19,907,813.00
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Prairie County

Department of Commerce			Report Period Dec_12										
Project ID: 650160CP09041		Project Name: Prairie			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: County Fairgrounds Grandstand Replacement and Terry Park Facilities Renovation													
NA			Finished	NA	0	No District Selected	ABT Electric		Miles City, MT		0	Recipients/Clients	1064
Budget Determination: Actual							Estimated Start Date: May_10			Estimated Completion Date: Jul_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$128,162.00	\$0.00	\$128,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,162.00	\$0.00	\$128,162.00
\$0.00	\$0.00	\$0.00	\$0.00	\$128,162.00	\$0.00	\$128,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,162.00	\$0.00	\$128,162.00
Project ID: 650160MP09113		Project Name: Terry			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Park Improvements													
NA			Finished	NA	0	No District Selected	Netzer Hardware		Terry, MT		0	Recipients/Clients	544
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Jul_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$0.00	\$23,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$0.00	\$23,166.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$0.00	\$23,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$0.00	\$23,166.00
Project ID: 650181QS09106		Project Name: Terry K-12			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	School Facilities	1
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,581.00	\$173,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,581.00	\$173,581.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,581.00	\$173,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,581.00	\$173,581.00
Project ID: 650181SFF09017			Project Name: Terry K-12 Schools			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Terry	59349	Terry K-12 Schools	Higgins Drilling, Bond Drilling	Miles City, MT., Terry, MT., Billings, M			28230	School Facilities	1
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,230.00	\$28,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,230.00	\$28,230.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,230.00	\$28,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,230.00	\$28,230.00
Project ID: 650181QS09143			Project Name: Terry Public Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
	NA		Finished	Terry	59349	Terry K-12 Schools	WTR Consulting Engineers	Missoula, MT.			21410	School Facilities	1
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,410.00	\$21,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,410.00	\$21,410.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,410.00	\$21,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,410.00	\$21,410.00
\$0.00	\$0.00	\$0.00	\$0.00	\$151,328.00	\$223,221.00	\$374,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,328.00	\$223,221.00	\$374,549.00

Department of Transportation

Report Period Dec_12

Project ID: 540100002874			Project Name: D4-CULVERTS-PHASE III			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III													
	NA		Active	NA	0	No District Selected	MARTIN CONSTRUCTION I	PO BOX 17, GLADSTONE, ND 58630			42451	NA	0
						Budget Determination: Actual			Estimated Start Date: Jul_10			Estimated Completion Date: Feb_13	
\$47,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,608.00	\$47,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,608.00
\$47,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,608.00	\$47,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,608.00
\$47,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,608.00	\$47,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,608.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG0000003			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization		Sub Class: 420WE					
Project Abstract: Grants to small non-formula													
	Prairie Community Hospital		Finished	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11	
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

Dept of Natural Resource and Conser

Report Period Dec_12

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	

Project ID: 5706000018			Project Name: Buffalo Rapids Laterals			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Buffalo Rapids Irrigation District II is in eastern Montana, beginning at Fallon and terminating in Glendive. District 1 serves 16,170.91 irrigated acres. This project replaces two laterals, 2.9 and 7.6 and their conversion to pipeline. Lateral 2.9 delivers water to 887 acres while 7.6 supplies 423 acres. Five pipelines will replace lateral 2.9, while 3 pipelines will replace lateral 7.6. This grant will supplement funding by NRCS. This project will conserve 199 acre-feet/year of water and will replace the constant head orifice meters with McCrometer water meters on all new pipelines.														
NA			Finished	NA	0	No District Selected	NA			NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	

Judiciary

Report Period Final

Project ID: 21109999999999			Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program														
Provide Self-Help Law Program Services in Prairie County			Finished	Terry	59349	No District Selected	NA			NA		0	Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Oct_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.														
NA			Finished	NA	0	No District Selected	NA			NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$18,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,332.00	\$1,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.00
\$18,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,332.00	\$1,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,235.00
\$18,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,332.00	\$1,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.														
NA			Finished	NA	0	No District Selected	NA			NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$26,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,866.00	\$22,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,047.00
\$26,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,866.00	\$22,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,047.00
\$26,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,866.00	\$22,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$16,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,875.00	\$13,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,221.00
\$16,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,875.00	\$13,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,221.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$4,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.00	\$1,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.00
\$4,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,447.00	\$1,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Employment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00	\$8,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,068.00
\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00	\$8,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,068.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$7,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,314.00	
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$7,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,314.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$2,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,216.00	\$1,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,742.00	
\$2,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,216.00	\$1,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,742.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00	\$4,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,492.00	
\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00	\$4,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,492.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remploiement Grants														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$3,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,559.00	\$3,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,559.00	
\$3,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,559.00	\$3,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,559.00	
\$86,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,351.00	\$63,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,197.00	

Montana Arts Council

Report Period Final

Project ID: 5114002		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1						
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.														
CUSTER COUNTY ART CENTER ARRA			Finished	TERRY	59349	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	
\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	
\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	

Office of Public Instruction

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Finished	NA	0	Terry K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$23,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,533.00	\$23,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,533.00
\$23,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,533.00	\$23,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,533.00
Project ID: 350100000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Terry K-12 Schools	NA	NA			0	Students	127
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$32,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,096.00	\$0.00	\$32,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,096.00
\$0.00	\$32,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,096.00	\$0.00	\$32,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,096.00
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Terry K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$49,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,275.00	\$0.00	\$49,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,275.00
\$0.00	\$49,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,275.00	\$0.00	\$49,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,275.00
Project ID: 350100000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Terry K-12 Schools	NA	NA			0	Students	127
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00	\$0.00	\$1,150.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Terry K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,257.00	\$0.00	\$1,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,257.00	\$0.00	\$1,257.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,257.00	\$0.00	\$1,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,257.00	\$0.00	\$1,257.00
\$23,533.00	\$81,371.00	\$0.00	\$0.00	\$2,407.00	\$0.00	\$107,311.00	\$23,533.00	\$81,371.00	\$0.00	\$0.00	\$2,407.00	\$0.00	\$107,311.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Dec_12

Project ID: 690100000000013	Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1						
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000001	Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	248
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$49,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,377.00	\$49,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,377.00
\$49,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,377.00	\$49,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,377.00

Project ID: 690100000000003	Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	2
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$4,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,397.00	\$4,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,397.00
\$4,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,397.00	\$4,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,397.00

Project ID: 690100000000032	Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA						
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000030	Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2						
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH														
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																							
NA			Active			NA			0			No District Selected		NA		NA		0		Recipients/Clients		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_12											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			

Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC																
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.																									
NA			Finished			NA			0			No District Selected		NA		NA		0		Recipients/Clients		13			
Budget Determination: Actual							Estimated Start Date: Jul_09					Estimated Completion Date: Dec_11													
\$275.00		\$0.00		\$0.00		\$33.00		\$0.00		\$0.00		\$308.00		\$275.00		\$0.00		\$0.00		\$33.00		\$0.00		\$308.00	
\$275.00		\$0.00		\$0.00		\$33.00		\$0.00		\$0.00		\$308.00		\$275.00		\$0.00		\$0.00		\$33.00		\$0.00		\$308.00	

Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5														
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.																							
NA			Active			NA			0			No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Mar_12											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4														
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.																							
NA			Active			NA			0			No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Mar_12											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN														
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																							
NA			Finished			NA			0			No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_11											
\$424,159.00		\$0.00		\$0.00		\$0.00		\$0.00		\$424,159.00		\$424,159.00		\$0.00		\$0.00		\$0.00		\$0.00		\$424,159.00	
\$424,159.00		\$0.00		\$0.00		\$0.00		\$0.00		\$424,159.00		\$424,159.00		\$0.00		\$0.00		\$0.00		\$0.00		\$424,159.00	

Project ID: 690100000000034			Project Name: Public Health Standards			Project Category: Health and Human Services			Sub Class: 875WG				
Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$57,143.00	\$0.00	\$57,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$57,143.00	\$0.00	\$57,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	40	
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$18,331.00	\$0.00	\$0.00	\$3,082.00	\$0.00	\$0.00	\$21,413.00	\$18,331.00	\$0.00	\$0.00	\$3,082.00	\$0.00	\$0.00	\$21,413.00	
\$18,331.00	\$0.00	\$0.00	\$3,082.00	\$0.00	\$0.00	\$21,413.00	\$18,331.00	\$0.00	\$0.00	\$3,082.00	\$0.00	\$0.00	\$21,413.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	3	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$29,090.00	\$0.00	\$0.00	\$1,012.00	\$0.00	\$0.00	\$30,102.00	\$29,090.00	\$0.00	\$0.00	\$1,012.00	\$0.00	\$0.00	\$30,102.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Corvallis	59828	Corvallis K-12 Schools	Energy Re/Con, A-Core, Rive	Stevensville, MT., Missoula, MT., Victo			94130	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,130.00	\$94,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,130.00	\$94,130.00
	NA		Finished	Corvallis	59828	Corvallis K-12 Schools	Blahnik Construction; Rivera	Hamilton, MT; Corvallis, MT			181067	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,067.00	\$181,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,067.00	\$181,067.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,197.00	\$304,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,197.00	\$304,197.00
Project ID: 650160MP09032		Project Name: Darby			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Water System Improvement Project													
	NA		Finished	NA	0	No District Selected	Edstrom Construction	Rexburg, ID			0	Recipients/Clients	854
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,660.00	\$0.00	\$19,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,660.00	\$19,660.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,660.00	\$0.00	\$19,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,660.00	\$19,660.00
Project ID: 650181QS09069		Project Name: Darby K-12 Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
	NA		Finished	Darby	59829	Darby K-12 Schools	L'Heureux Page Werner, PC.	Great Falls, MT.			35665	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,665.00	\$35,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,812.00	\$24,812.00
	NA		Finished	Darby	59829	Darby K-12 Schools	AC Electric	Darby, MT.			21325	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,325.00	\$21,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,325.00	\$21,325.00
	NA		Finished	Darby	59829	Darby K-12 Schools	Progressive Concrete, Inc.; V	Darby, MT; Hamilton, MT			61294	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,294.00	\$61,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,294.00	\$61,294.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,284.00	\$118,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,431.00	\$107,431.00
Project ID: 650160TSEP08376		Project Name: Darby, Town of			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Construct 900,000 gallon water storage tank, install 10,500 feet of water main, drill new well, and install chloration disinfection system.													
	NA		Finished	NA	0	No District Selected	Edstrom Construction	Rexburg, ID			838850	Homes/Buildings	385
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Mar_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
Project ID: 650151DWED10004		Project Name: Distressed Wood Federal			Project Category: Workforce			Sub Class: 720S7					
Project Abstract: Loan to Neville Log Homes, Inc. to be used for working capital.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Victor	59875	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00
	NA		Finished	Hamilton	59840	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00
\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
Project ID: 650151DWM10004		Project Name: Distressed Wood Match			Project Category: Workforce			Sub Class: 720S5					
Project Abstract: Loan to Neville Log Homes, Inc. to be used for working capital.													
	NA		Finished	Victor	59875	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00
	NA		Finished	Hamilton	59840	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Project ID: 650151DWS10004		Project Name: Distressed Wood State RLF			Project Category: Workforce			Sub Class: 720S4					
Project Abstract: Loan to Neville Log Homes, Inc. to be used for debt service.													
	NA		Finished	Victor	59875	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00
Project ID: 650151WTG10002		Project Name: Falcon Asset Management Group			Project Category: Workforce			Sub Class: 720W4					
Project Abstract: Grant to train 47 workers													
			Cancelled	Hamilton	59840	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Apr_09			Estimated Completion Date: Aug_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09116		Project Name: Florence-Carlton K-12 Schls			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
	NA		Finished	Florence	59833	Florence-Carlton K-12	McKinstry, ATS INW, Temp	Missoula, MT.			441378	School Facilities	1
			Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,378.00	\$441,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,378.00	\$441,378.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Florence	59833	Florence-Carlton K-12	Mytty Excavating; Brugh Lan	Missoula, MT; Florence, MT			115919	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,919.00	\$115,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,919.00	\$115,919.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,297.00	\$557,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,297.00	\$557,297.00
Project ID: 650160MP09056			Project Name: Hamilton			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Tenth Street Reconstruction													
	NA		Finished	NA	0	No District Selected	J5 Construction	Hamilton, MT.			0	Recipients/Clients	4817
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Nov_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00
\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00
Project ID: 650181QS09061			Project Name: Hamilton K-12 Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	NA		Finished	Hamilton	59840	Hamilton K-12 Schools	DC Engineering	Missoula, MT.			75700	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,700.00	\$75,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,700.00	\$75,700.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,234.00	\$60,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,234.00	\$60,234.00
	NA		Finished	Hamilton	59840	Hamilton K-12 Schools	Sentinel Mechanical, Inc.	Missoula, MT.			60234	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,234.00	\$60,234.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,234.00	\$60,234.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,390.00	\$331,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,390.00	\$331,390.00
Project ID: 650160TSEP08384			Project Name: Hamilton, City of			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: Install new mechanical bar screen at the wastewater treatment plant, second dissolved air flotation thickner unit, additional vacuum biosolids dewatering, non-potable water pumping station, and telemetry at each pumping station; and replace generator.													
	NA		Finished	NA	0	No District Selected	Dick Anderson Construction,	Bozeman, MT			2946574	Homes/Buildings	1573
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00
Project ID: 650160HP09003			Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2				
Project Abstract: St Mary's Mission													
	Do restoration & preservation maintenance, construction, reconstruction & cleaning in 3 historic buildings at St. Mary's Mission		Finished	Stevensville	59870	No District Selected	Bitterroot Woodwright	Stevensville, MT			15248	Homes/Buildings	3
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	This project includes restoration and revitalization of trees, gardens, grounds and restoration, preservation of irrigation system, tractors, pump house. Included is the activity of protecting this			Finished	Hamilton	59840	No District Selected	Daly Mansion - Grounds Wag	Hamilton, MT.			23218	Homes/Buildings	3
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
	Restoration of East Porch at Daly Mansion			Finished	Hamilton	0	No District Selected	Reynolds Construction, Inc.	Florence, MT			57527	Homes/Buildings	1
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
	Reroof building; attic truss & structural upgrade; insulate attic; and restore cupola.			Finished	Hamilton	0	No District Selected	JMJ Construction - Jeff Jess	Corvallis, MT			179000	Homes/Buildings	1
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$190,000.00	
Project ID: 650181SFF09241		Project Name: Lone Rock Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
	NA			Finished	Stevensville	59870	Lone Rock Elem	Great Spaces, Shop Specialti	Stevensville, Ronan, Missoula, MT			37149	School Facilities	1
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,149.00	\$37,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,149.00	\$37,149.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,149.00	\$37,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,149.00	\$37,149.00	
Project ID: 650151INEQ11012		Project Name: Looking Glass Printing, Inc			Project Category: Workforce			Sub Class: 720W3						
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.														
	NA			Finished	Florence	59033	No District Selected	NA	NA			7000	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	
Project ID: 650160MP09091		Project Name: Pinesdale			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Capital Improvements and Repairs														
	NA			Finished	NA	0	No District Selected	J5 Construction	Hamilton, MT.			0	Recipients/Clients	822
\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.00	\$0.00	\$20,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.00	\$0.00	\$20,833.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.00	\$0.00	\$20,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.00	\$0.00	\$20,833.00	
Project ID: 650160TSEP08399		Project Name: Pinesdale, Town of			Project Category: Water and Environment			Sub Class: 730W7						
Project Abstract: Remove existing water tank, install new tank, install pressure reducing valves throughout distribution system, and installation of water meters.														
	NA			Finished	NA	0	No District Selected	Quality construction	Missoula, MT			970903	Homes/Buildings	140
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160CP09042			Project Name: Ravalli			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Ambrose Creek Road Pavement Preservation													
NA			Finished	NA	0	No District Selected	Knife River	Missoula, MT			0	Recipients/Clients	1891
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00
\$0.00	\$0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00
Project ID: 650160TSEP10512			Project Name: Ravalli County			Project Category: Transportation/Infrastructure			Sub Class: 730W7				
Project Abstract: Replace the Sweathouse Creek Crossing bridge with a precast concrete tri-deck superstructure founded on a grade beam, utilizing county crews.													
NA			Finished	NA	0	No District Selected	Frontier West, LLC	Missoula, MT			151493	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Nov_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,193.00	\$137,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,193.00	\$137,193.00
<i>Grant to Ravalli County for Loan to Neville Log Homes</i>			Finished	Victor	59875	No District Selected	NA	NA			0	Businesses Served	1
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Jun_12			
\$374,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,374.00	\$374,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,374.00
\$374,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,193.00	\$511,567.00	\$374,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,193.00	\$511,567.00
Project ID: 650160MP09110			Project Name: Stevensville			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Repair and Replace Roof on Town Hall Complex Building													
NA			Finished	NA	0	No District Selected	Montana Roof Man	Victor, MT.			0	Recipients/Clients	1984
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$37,988.00	\$0.00	\$37,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,988.00	\$0.00	\$37,988.00
\$0.00	\$0.00	\$0.00	\$0.00	\$37,988.00	\$0.00	\$37,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,988.00	\$0.00	\$37,988.00
Project ID: 650181SFF09121			Project Name: Stevensville Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Stevensville	59870	Stevensville Elem	Swank Enterprises	Kalispell, MT			75058	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,058.00	\$75,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,058.00	\$75,058.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,058.00	\$75,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,058.00	\$75,058.00
Project ID: 650181SFF09030			Project Name: Stevensville H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Stevensville	59870	Stevensville H S	Swank Enterprises	Kalispell, MT			49302	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,302.00	\$49,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,302.00	\$49,302.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,302.00	\$49,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,302.00	\$49,302.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181QS09125			Project Name: Stevensville Public Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Stevensville	59870	Stevensville Elem	JE Engineering, Inc.	Kalispell, MT.			7589	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,589.00	\$7,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,589.00	\$7,589.00
NA			Finished	Stevensville	59870	Stevensville Elem	DJ Electric	Hamilton, MT.			41020	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,020.00	\$41,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,020.00	\$41,020.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,609.00	\$48,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,609.00	\$48,609.00
Project ID: 650181QS09135			Project Name: Victor K-12 Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Victor	59875	Victor K-12 Schools	Lynch Insul, Smith Roof, Sch	Missoula, MT., Victor, MT., Hamilton, M			237491	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,491.00	\$237,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,491.00	\$237,491.00
NA			Finished	Victor	59875	Victor K-12 Schools	Smith Roofing, Inc.	Victor, MT.			45446	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,446.00	\$45,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,446.00	\$45,446.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,937.00	\$282,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,937.00	\$282,937.00
\$374,374.00	\$0.00	\$0.00	\$500,000.00	\$654,272.00	\$5,107,168.00	\$6,635,814.00	\$374,374.00	\$0.00	\$0.00	\$500,000.00	\$654,272.00	\$5,096,315.00	\$6,624,961.00

Department of Transportation

Report Period Dec_12

Project ID: 5401050004212			Project Name: Ravalli County COA			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: 12 Passenger Bus													
NA			Finished	NA	0	No District Selected	EK COACHES	11601 CYRUS WAY STE 101, MUKILT			58662	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$58,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,662.00	\$58,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,662.00
NA			Finished	NA	0	No District Selected	RAVALLI COUNTY	310 OLD CORVALLIS RD, HAMILTON,			2768	NA	0
Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Dec_10				
\$2,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,768.00	\$2,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,768.00
\$61,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,430.00	\$61,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,430.00
Project ID: 5401050004213			Project Name: Ravalli Services Corp			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: 13 Passenger Bus													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	53273	NA			0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$53,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,273.00	\$53,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,273.00
\$53,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,273.00	\$53,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,273.00
Project ID: 540100071118			Project Name: ST MARYS RD-N & S			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: US-93 near Stevensville - Reconstruction with Added Capacity													
NA			Active	NA	0	No District Selected	SCHELLINGER CONST CO I	PO BOX 39,COLUMBIA FALLS,MT, 59	5039730	NA			0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Feb_13				
\$5,405,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,405,512.00	\$5,405,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,405,512.00
\$5,405,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,405,512.00	\$5,405,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,405,512.00
\$5,520,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,215.00	\$5,520,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,520,215.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301FYLASH00001			Project Name: Como Lake Fly Ash Boat Ramps			Project Category: Water and Environment			Sub Class: 420DF				
Project Abstract: The Bitterroot National Forest desires to expand the boat ramp facility at Lake Como High Impact Recreation Area (HIRA) located approximately 5 miles north of Darby, Montana. In an effort to pursue environmentally friendly product use, the Bitterroot National Forest approved ARRA grant funding to MT DEQ (\$165,328) to research, design, and place the new boat ramp using concrete utilizing 100% flyash rather than traditional cement concrete. This project will provide the opportunity to demonstrate that a 100% fly ash concrete can be used in a wet, freeze/thaw environment.													
USFS -Como Lake Fly Ash Ramps			Finished	Darby	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$165,328.00	\$0.00	\$0.00	\$165,328.00	\$0.00	\$0.00	\$0.00	\$159,282.00	\$0.00	\$0.00	\$159,282.00
\$0.00	\$0.00	\$0.00	\$165,328.00	\$0.00	\$0.00	\$165,328.00	\$0.00	\$0.00	\$0.00	\$159,282.00	\$0.00	\$0.00	\$159,282.00
Project ID: 5301EDERA000001			Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4				
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Stevensville Public School District No. 2 (Contract #210020)			Finished	Stevensville	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$48,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,179.00	\$48,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,179.00
Darby Public School District No. 9 (Contract #210038)			Finished	Darby	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$58,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,325.00	\$58,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,325.00
\$106,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,504.00	\$106,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,504.00
Project ID: 5301EEBG0000003			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE				
Project Abstract: Grants to small non-formula													
Town of Darby			Finished	Darby	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$4,830.00	\$0.00	\$0.00	\$4,830.00	\$0.00	\$0.00	\$0.00	\$4,830.00	\$0.00	\$0.00	\$4,830.00
\$0.00	\$0.00	\$0.00	\$4,830.00	\$0.00	\$0.00	\$4,830.00	\$0.00	\$0.00	\$0.00	\$4,830.00	\$0.00	\$0.00	\$4,830.00

Project ID: 5706WW0080 **Project Name:** City of Hamilton **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.

City of Hamilton-(phase 1) waste water treatment plant.	Finished	NA	0	No District Selected	Dick Anderson Construction,	Helena, MT	750000	NA	4691				
Budget Determination: Estimate						Estimated Start Date: Dec_09			Estimated Completion Date: Jan_11				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00

Project ID: 5706000022 **Project Name:** Daly Ditches Diversion Dam **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: The Daly Ditches Irrigation District (DDID) is near Hamilton in Ravalli County. The Hedge Diversion Dam and canal were constructed about 1908. The canal has a capacity of about 140 cfs, is about 23 miles long, and serves about 5,993 acres with 700 farms, ranches, or households. The Hedge Canal Diversion Dam is significantly past its design life of 60 to 75 years. This project (Phase 1) will reconstruct the diversion dam and abutments. Loss of the diversion dam would result in the loss of water for about 40% of the DDID water users.

NA			Finished	NA	0	No District Selected	Patterson		Clinton, MT	100000	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Project ID: 5706000046 **Project Name:** Ravalli Cnty LiDAR Map **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Ravalli County has experienced a 10.7% population growth from 2000 to 2005. Increased growth highlights a need to protect the county's water resources. To support the fair administration of county planning and permitting, accurate elevation and floodplain data are needed. Ravalli County will use Light Detection and Ranging (LiDAR) technology to obtain digitally formatted two-foot elevation contour interval data. The acquisition of LiDAR data is less expensive than traditional ground surveying and requires less investment and better accuracy than radar mapping.

NA			Finished	NA	0	No District Selected	NA		NA	0	Recipients/Clients	40664	
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$390,700.00	\$0.00	\$0.00	\$374,630.00	\$0.00	\$300,000.00	\$1,065,330.00	\$390,700.00	\$0.00	\$0.00	\$374,630.00	\$0.00	\$300,000.00	\$1,065,330.00

Labor and Industry **Report Period Dec_12**

Project ID: 6602BenEB **Project Name:** UI - Benefits EB **Project Category:** Workforce **Sub Class:** 795NF

Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.

NA			Finished	NA	0	No District Selected	NA		NA	0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$1,244,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244,726.00	\$86,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,205.00
\$1,244,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,244,726.00	\$86,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,205.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty						
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt						
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB											
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																			
NA			Finished		NA		0		No District Selected			NA		0 NA		0			
Budget Determination: Estimate						Estimated Start Date: Apr_09						Estimated Completion Date: Dec_09							
\$6,102,747.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,102,747.00		\$5,008,106.00		\$0.00		\$0.00		\$5,008,106.00	
\$6,102,747.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,102,747.00		\$5,008,106.00		\$0.00		\$0.00		\$5,008,106.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC											
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.																			
NA			Finished		NA		0		No District Selected			NA		0 NA		0			
Budget Determination: Estimate						Estimated Start Date: Apr_09						Estimated Completion Date: Jun_10							
\$2,755,139.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,755,139.00		\$2,158,578.00		\$0.00		\$0.00		\$2,158,578.00	
\$2,755,139.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,755,139.00		\$2,158,578.00		\$0.00		\$0.00		\$2,158,578.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE											
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																			
NA			Active		NA		0		No District Selected			NA		0 NA		0			
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Jun_11							
\$827,805.00		\$0.00		\$0.00		\$0.00		\$0.00		\$827,805.00		\$849,010.00		\$0.00		\$0.00		\$849,010.00	
\$827,805.00		\$0.00		\$0.00		\$0.00		\$0.00		\$827,805.00		\$849,010.00		\$0.00		\$0.00		\$849,010.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND											
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																			
NA			Finished		NA		0		No District Selected			NA		0 NA		0			
Budget Determination: Estimate						Estimated Start Date: Aug_09						Estimated Completion Date: Jun_11							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE											
Project Abstract: Energy Training Partnership Grant																			
NA			Finished		NA		0		No District Selected			NA		0 NA		0			
Budget Determination: Estimate						Estimated Start Date: Feb_10						Estimated Completion Date: Jul_12							
\$0.00		\$0.00		\$0.00		\$99,477.00		\$0.00		\$0.00		\$99,655.00		\$0.00		\$0.00		\$99,655.00	
\$0.00		\$0.00		\$0.00		\$99,477.00		\$0.00		\$0.00		\$99,655.00		\$0.00		\$0.00		\$99,655.00	
Project ID: 6602WSDOJT		Project Name: WSD - OJT			Project Category: Workforce			Sub Class: 790DW											
Project Abstract: On the Job Training Grant																			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$63,781.00	\$0.00	\$0.00	\$63,781.00	\$0.00	\$0.00	\$0.00	\$118,929.00	\$0.00	\$0.00	\$118,929.00
\$0.00	\$0.00	\$0.00	\$63,781.00	\$0.00	\$0.00	\$63,781.00	\$0.00	\$0.00	\$0.00	\$118,929.00	\$0.00	\$0.00	\$118,929.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$91,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,282.00	\$70,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,122.00
\$91,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,282.00	\$70,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,122.00
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS					
Project Abstract: Senior Community Service Employment Program													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00
\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00	\$11,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,877.00
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce			Sub Class: 790DS					
Project Abstract: Senior Community Service Employment Program													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00
\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	\$0.00	\$175.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
	NA		Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$29,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,505.00	\$29,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,505.00
\$29,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,505.00	\$29,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,505.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$71,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,653.00	\$104,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,559.00
\$71,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,653.00	\$104,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,559.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,068.00	\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,068.00
\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,068.00	\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,068.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$26,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,472.00	\$26,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,472.00
\$26,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,472.00	\$26,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,472.00
\$11,216,274.00	\$0.00	\$0.00	\$163,433.00	\$0.00	\$0.00	\$11,379,707.00	\$8,399,502.00	\$0.00	\$0.00	\$218,759.00	\$0.00	\$0.00	\$8,618,261.00

Long Range Building

Report Period Dec_12

Project ID: 6107000025			Project Name: DMA Roofing Projects Statewide			Project Category: Transportation/Infrastructure		Sub Class: AD000					
Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.													
A&E # 2010-33-04 Reroof Hamilton Armory			Finished	Hamilton	59840	No District Selected	Summit Roofing, Inc.	Missoula		32124	Homes/Buildings		1
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$31,441.00	\$0.00	\$0.00	\$31,441.00
A&E # 2010-33-04 Planning Reroof Hamilton Armory			Finished	Hamilton	59840	No District Selected	Charles Kestle	Missoula		5000	Homes/Buildings		1
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,050.00	\$0.00	\$0.00	\$5,050.00
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$36,491.00	\$0.00	\$0.00	\$36,491.00
\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$36,491.00	\$0.00	\$0.00	\$36,491.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000010			Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Subgrant		Finished	NA	0	Corvallis K-12 Schools	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$347,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,759.00	\$347,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,759.00	
	Subgrant		Finished	NA	0	Bitterroot Valley Coop	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$1,120,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120,300.00	\$1,120,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120,300.00	
\$1,468,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,468,059.00	\$1,468,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,468,059.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.														
	Subgrant		Finished	NA	0	Corvallis K-12 Schools	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$16,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,323.00	\$16,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,323.00	
	Subgrant		Finished	NA	0	Bitterroot Valley Coop	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$47,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,886.00	\$47,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,886.00	
\$64,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,209.00	\$64,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,209.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
	Subgrant		Finished	NA	0	Corvallis K-12 Schools	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$371,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,248.00	\$371,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,248.00	
	Subgrant		Finished	NA	0	Stevensville H S	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$195,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,377.00	\$195,377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,377.00	
	Subgrant		Finished	NA	0	Hamilton K-12 Schools	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$388,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,309.00	\$388,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,309.00	
	Subgrant		Finished	NA	0	Victor K-12 Schools	NA		NA		0	NA	0	
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$83,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,207.00	\$83,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,207.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Darby K-12 Schools	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$191,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,153.00	\$191,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,153.00
	Subgrant		Finished	NA	0	Lone Rock Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$73,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,771.00	\$73,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,771.00
	Subgrant		Finished	NA	0	Florence-Carlton K-12	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$78,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,133.00	\$78,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,133.00
\$1,381,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381,198.00	\$1,381,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381,198.00
Project ID: 35010000002		Project Name: ARRA Title IID Ed Technology			Project Category: Education			Sub Class: 160W4					
Project Abstract: ARRA provides \$650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is \$3.2 M.													
	Subgrant		Finished	NA	0	Darby K-12 Schools	NA		NA		0	NA	0
									Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11	
\$609,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,781.00	\$595,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,281.00
\$609,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,781.00	\$595,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,281.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Corvallis K-12 Schools	NA		NA		0	Students	1361
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$239,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,549.00	\$0.00	\$239,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,549.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Stevensville Elem	NA		NA		0	Students	606
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$98,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,030.00	\$0.00	\$98,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,030.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Stevensville H S	NA		NA		0	Students	413
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$87,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,387.00	\$0.00	\$87,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,387.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Hamilton K-12 Schools	NA		NA		0	Students	1607
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$276,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,657.00	\$0.00	\$276,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,657.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Victor K-12 Schools	NA	NA			0	Students	328
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$68,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,661.00	\$0.00	\$68,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,661.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Darby K-12 Schools	NA	NA			0	Students	385
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$80,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,250.00	\$0.00	\$80,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,250.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lone Rock Elem	NA	NA			0	Students	275
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$48,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,781.00	\$0.00	\$48,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,781.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Florence-Carlton K-12	NA	NA			0	Students	873
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$157,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,865.00	\$0.00	\$157,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,865.00
\$0.00	\$1,057,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057,180.00	\$0.00	\$1,057,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057,180.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Corvallis K-12 Schools	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$346,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,024.00	\$0.00	\$346,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,024.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Stevensville Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$143,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,923.00	\$0.00	\$143,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,923.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Stevensville H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$119,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,809.00	\$0.00	\$119,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,809.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Hamilton K-12 Schools	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$397,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,791.00	\$0.00	\$397,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,791.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Victor K-12 Schools	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$103,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,885.00	\$0.00	\$103,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,885.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Darby K-12 Schools	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$112,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,833.00	\$0.00	\$112,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,833.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Lone Rock Elem	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$67,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,366.00	\$0.00	\$67,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,366.00	
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Florence-Carnton K-12	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$229,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,612.00	\$0.00	\$229,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,612.00	
\$0.00	\$1,521,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521,243.00	\$0.00	\$1,521,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,521,243.00	
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.														
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Corvallis K-12 Schools	NA	NA			0	Students	1361
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$11,772.00	\$0.00	\$11,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,772.00	\$0.00	\$11,772.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Stevensville Elem	NA	NA			0	Students	606
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$5,345.00	\$0.00	\$5,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,345.00	\$0.00	\$5,345.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Stevensville H S	NA	NA			0	Students	413
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,636.00	\$0.00	\$3,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,636.00	\$0.00	\$3,636.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Hamilton K-12 Schools	NA	NA			0	Students	1607
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$13,971.00	\$0.00	\$13,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,971.00	\$0.00	\$13,971.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Victor K-12 Schools	NA	NA			0	Students	328
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,935.00	\$0.00	\$2,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,935.00	\$0.00	\$2,935.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Darby K-12 Schools	NA	NA			0	Students	385
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.00	\$0.00	\$3,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,408.00	\$0.00	\$3,408.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Lone Rock Elem	NA	NA			0	Students	275
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,385.00	\$0.00	\$2,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,385.00	\$0.00	\$2,385.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Florence-Carlton K-12	NA	NA			0	Students	873
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,704.00	\$0.00	\$7,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,704.00	\$0.00	\$7,704.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$51,156.00	\$0.00	\$51,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,156.00	\$0.00	\$51,156.00	
Project ID: 350100000007		Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.														
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Corvallis K-12 Schools	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$11,722.00	\$0.00	\$11,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,722.00	\$0.00	\$11,722.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Stevensville Elem	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$5,326.00	\$0.00	\$5,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,326.00	\$0.00	\$5,326.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Stevensville H S	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,177.00	\$0.00	\$3,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,177.00	\$0.00	\$3,177.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Hamilton K-12 Schools	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$13,599.00	\$0.00	\$13,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,599.00	\$0.00	\$13,599.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Victor K-12 Schools	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,202.00	\$0.00	\$3,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,202.00	\$0.00	\$3,202.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Darby K-12 Schools	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,245.00	\$0.00	\$3,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,245.00	\$0.00	\$3,245.00	
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Lone Rock Elem	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,353.00	\$0.00	\$2,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,353.00	\$0.00	\$2,353.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Florence-Carlton K-12	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$0.00	\$7,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,730.00	\$0.00	\$7,730.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,354.00	\$0.00	\$50,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,354.00	\$0.00	\$50,354.00
\$3,523,247.00	\$2,578,423.00	\$0.00	\$0.00	\$101,510.00	\$0.00	\$6,203,180.00	\$3,508,747.00	\$2,578,423.00	\$0.00	\$0.00	\$101,510.00	\$0.00	\$6,188,680.00

Public Health and Human Services Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	234				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$15,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,615.00	\$15,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,615.00
\$15,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,615.00	\$15,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,615.00

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	39				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$145,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,334.00	\$145,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,334.00
\$145,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,334.00	\$145,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,334.00

Project ID: 69010000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	865				
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$432,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,317.00	\$432,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,317.00
\$432,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,317.00	\$432,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432,317.00

Project ID: 69010000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA	Finished	NA	0	No District Selected	NA	NA	0	Recipients/Clients	2				
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	8319
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$20,795.00	\$0.00	\$20,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,795.00	\$0.00	\$20,795.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,795.00	\$0.00	\$20,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,795.00	\$0.00	\$20,795.00
Project ID: 690100000000009			Project Name: Hmles Prev/Emerg Food & Sheltr			Project Category: Health and Human Services			Sub Class: 855W3				
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	2
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$112,062.00	\$0.00	\$112,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$112,062.00	\$0.00	\$112,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00
Project ID: 690100000000031			Project Name: Hmles Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA				0	Recipients/Clients	38
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$86,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,935.00	\$86,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,502.00
\$86,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,935.00	\$86,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,502.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	381
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$5,962.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$6,682.00	\$5,962.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$6,682.00
\$5,962.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$6,682.00	\$5,962.00	\$0.00	\$0.00	\$720.00	\$0.00	\$0.00	\$6,682.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$14,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,325.00	\$14,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,325.00
\$14,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,325.00	\$14,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,325.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	

Project ID: 69010000000022 **Project Name:** IV-E Subsidized Adopt Paymnts **Project Category:** Health and Human Services **Sub Class:** 860W4

Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.

NA Active NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual

Estimated Start Date: Apr_09

Estimated Completion Date: Mar_12

\$26,311.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,311.00 \$26,311.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,311.00

\$26,311.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,311.00 \$26,311.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$26,311.00

Project ID: 69010000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA Finished NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate

Estimated Start Date: Apr_09

Estimated Completion Date: Jun_11

\$6,608,516.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,608,516.00 \$6,608,516.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,608,516.00

\$6,608,516.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,608,516.00 \$6,608,516.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,608,516.00

Project ID: 69010000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 5526

Budget Determination: Actual

Estimated Start Date: Apr_09

Estimated Completion Date: Sep_11

\$2,105,178.00 \$0.00 \$0.00 \$353,992.00 \$0.00 \$0.00 \$2,459,170.00 \$2,105,178.00 \$0.00 \$0.00 \$353,992.00 \$0.00 \$0.00 \$2,459,170.00

\$2,105,178.00 \$0.00 \$0.00 \$353,992.00 \$0.00 \$0.00 \$2,459,170.00 \$2,105,178.00 \$0.00 \$0.00 \$353,992.00 \$0.00 \$0.00 \$2,459,170.00

Project ID: 69010000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 67.6345

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Dec_10

\$155,943.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$155,943.00 \$153,917.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$153,917.00

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Estimate

Estimated Start Date: Jul_09

Estimated Completion Date: Dec_10

\$127,512.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$127,512.00 \$84,950.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$84,950.00

\$283,455.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$283,455.00 \$238,867.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$238,867.00

Project ID: 69010000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Finished	NA		0	No District Selected	NA		NA	0	Recipients/Clients	6752	
							Budget Determination: Actual						Estimated Start Date: Jun_09	Estimated Completion Date: Dec_10
\$2,554.00	\$0.00	\$0.00	\$4,336.00	\$0.00	\$0.00	\$6,890.00	\$2,404.00	\$0.00	\$0.00	\$4,486.00	\$0.00	\$0.00	\$6,890.00	
\$2,554.00	\$0.00	\$0.00	\$4,336.00	\$0.00	\$0.00	\$6,890.00	\$2,404.00	\$0.00	\$0.00	\$4,486.00	\$0.00	\$0.00	\$6,890.00	

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

	NA		Finished	NA		0	No District Selected	NA		NA	0	Homes/Buildings	154	
							Budget Determination: Estimate						Estimated Start Date: Jul_09	Estimated Completion Date: Jun_12
\$909,993.00	\$0.00	\$0.00	\$31,652.00	\$0.00	\$0.00	\$941,645.00	\$909,993.00	\$0.00	\$0.00	\$31,652.00	\$0.00	\$0.00	\$941,645.00	
\$909,993.00	\$0.00	\$0.00	\$31,652.00	\$0.00	\$0.00	\$941,645.00	\$909,993.00	\$0.00	\$0.00	\$31,652.00	\$0.00	\$0.00	\$941,645.00	
\$10,636,495.00	\$0.00	\$0.00	\$390,700.00	\$132,857.00	\$0.00	\$11,160,052.00	\$10,591,324.00	\$0.00	\$0.00	\$390,850.00	\$105,795.00	\$0.00	\$11,087,969.00	

Totals for Ravalli County

\$32,341,757.00	\$2,578,423.00	\$0.00	\$1,654,091.00	\$888,639.00	\$5,407,168.00	\$42,870,078.00	\$29,465,312.00	\$2,578,423.00	\$0.00	\$1,680,012.00	\$861,577.00	\$5,396,315.00	\$39,981,639.00
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Richland County

Department of Administration Report Period Dec_12

Project ID: 610100000000002 **Project Name:** Interoperability Montana **Project Category:** Public Safety **Sub Class:** 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment. Finished Sidney 59270 No District Selected NA NA 0 NA 0

							Budget Determination: Estimate						Estimated Start Date: Oct_09	Estimated Completion Date: Jul_11
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,939.00	\$0.00	\$108,939.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,939.00	\$0.00	\$108,939.00							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,939.00	\$0.00	\$108,939.00							

Department of Commerce Report Period Dec_12

Project ID: 650181SFF09395 **Project Name:** Brorson Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA Finished Sidney 59270 Brorson Elem Jesse Thom Sidney, MT 1575 School Facilities 1

							Budget Determination: Actual						Estimated Start Date: Jun_10	Estimated Completion Date: Sep_10
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00

Project ID: 650160MP09044 **Project Name:** Fairview **Project Category:** Transportation/Infrastructure **Sub Class:** 730W4

Project Abstract: Park Bathrooms Renovation

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	B & B Builders, Inc	Sidney, MT			0	Recipients/Clients	666
						Budget Determination: Actual		Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$22,126.00	\$0.00	\$22,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,126.00	\$0.00	\$22,126.00
\$0.00	\$0.00	\$0.00	\$0.00	\$22,126.00	\$0.00	\$22,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,126.00	\$0.00	\$22,126.00
Project ID: 650181SFF09219			Project Name: Fairview Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Fairview	59221	Fairview Elem	Olson Plumbing	Sidney, MT.			22640	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Nov_09			Estimated Completion Date: Mar_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,640.00	\$22,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,640.00	\$22,640.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,640.00	\$22,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,640.00	\$22,640.00
Project ID: 650181SFF09221			Project Name: Fairview H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Fairview	59221	Fairview H S	Olson Plumbing	Sidney, MT.			21262	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Nov_09			Estimated Completion Date: May_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,262.00	\$21,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,262.00	\$21,262.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,262.00	\$21,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,262.00	\$21,262.00
Project ID: 650181SFF09008			Project Name: Lambert Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Lambert	59102	Lambert Elem	Fisher Construction, Inc.	Billings, MT.			14509	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,509.00	\$14,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,509.00	\$14,509.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,509.00	\$14,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,509.00	\$14,509.00
Project ID: 650181SFF09010			Project Name: Lambert H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Lambert	59102	Lambert H S	Morgan Construction	Billings, MT.			11704	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Oct_09			Estimated Completion Date: Feb_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,704.00	\$11,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,704.00	\$11,704.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,704.00	\$11,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,704.00	\$11,704.00
Project ID: 650181SFF09052			Project Name: Rau Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Sidney	59270	Rau Elem	Chuck's Plumbing	Sidney, MT.			9135	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,135.00	\$9,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,135.00	\$9,135.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,135.00	\$9,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,135.00	\$9,135.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160CP09043		Project Name: Richland			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Improving County Road #329 S. of Lambert													
NA			Finished	NA	0	No District Selected	Century Companies, INC	Lewistown, MT			0	Homes/Buildings	20
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$160,542.00	\$0.00	\$160,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,542.00	\$0.00	\$160,542.00
\$0.00	\$0.00	\$0.00	\$0.00	\$160,542.00	\$0.00	\$160,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,542.00	\$0.00	\$160,542.00
Project ID: 650181SFF09212		Project Name: Savage Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Savage	59262	Savage Elem	Spectrum Group Architects,	Billings, MT., Savage, MT.			11971	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,971.00	\$11,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,971.00	\$11,971.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,971.00	\$11,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,971.00	\$11,971.00
Project ID: 650181SFF09214		Project Name: Savage H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Savage	59262	Savage H S	Spectrum Group Architects,	Billings, MT., Savage, MT.			8473	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,473.00	\$8,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,473.00	\$8,473.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,473.00	\$8,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,473.00	\$8,473.00
Project ID: 650181QS09138		Project Name: Savage Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Savage	59270	Savage Elem	B&B Builders-Olson Plumbin	Sidney, MT.			99796	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,796.00	\$99,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,796.00	\$99,796.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,796.00	\$99,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,796.00	\$99,796.00
Project ID: 650160MP09108		Project Name: Sidney			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Twenty-Second Avenue Northwest Reconstruction													
NA			Finished	NA	0	No District Selected	Franz Construction INC	Sidney, MT			0	Homes/Buildings	338
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$94,521.00	\$0.00	\$94,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,521.00	\$0.00	\$94,521.00
\$0.00	\$0.00	\$0.00	\$0.00	\$94,521.00	\$0.00	\$94,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,521.00	\$0.00	\$94,521.00
Project ID: 650181SFF09436		Project Name: Sidney Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Sidney	59270	Sidney Elem	B&B Builders, Inc.	Sidney, MT			86816	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,816.00	\$86,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,816.00	\$86,816.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,816.00	\$86,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,816.00	\$86,816.00
Project ID: 650181SFF09327			Project Name: Sidney H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Sidney	59270	Sidney H S	B&B Builders, Inc.	Sidney, MT			52990	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Apr_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,990.00	\$52,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,990.00	\$52,990.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,990.00	\$52,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,990.00	\$52,990.00
Project ID: 650151WTG11003			Project Name: Sidney Sugars			Project Category: Workforce			Sub Class: 720W4				
Project Abstract: Grant to train 55 workers													
	Grant to train 55 workers		Active	Sidney	59270	No District Selected	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jun_11			Estimated Completion Date: Dec_13		
\$0.00	\$0.00	\$0.00	\$0.00	\$69,763.00	\$0.00	\$69,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,091.00	\$0.00	\$34,091.00
\$0.00	\$0.00	\$0.00	\$0.00	\$69,763.00	\$0.00	\$69,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,091.00	\$0.00	\$34,091.00
\$0.00	\$0.00	\$0.00	\$0.00	\$346,952.00	\$340,871.00	\$687,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,280.00	\$340,871.00	\$652,151.00

Department of Transportation

Report Period Dec_12

Project ID: 5401050004387			Project Name: RCTS Bus Shelters - Richland			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: 4 - Bus Shelters													
	NA		Finished	NA	0	No District Selected	RCTS	2140 W. HOLLY ST., SIDNEY, MT 59			229268	NA	0
						Budget Determination: Actual		Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11		
\$229,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,268.00	\$174,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,290.00
\$229,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,268.00	\$174,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,290.00
Project ID: 5401050004313			Project Name: Richland County Transportation			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: 13 Passenger Bus													
	NA		Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD			52733	NA	0
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10		
\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,733.00	\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,733.00
\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,733.00	\$52,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,733.00
\$282,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,001.00	\$227,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,023.00

Dept of Environmental Quality

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5301LUST0000001		Project Name: Leaking UG Storage Tanks			Project Category: Water and Environment			Sub Class: 430W2					
Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catastrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.													
Site assessment, take down canopy, excavation of contaminated soil (approximately 3,000 cubic yards), recovery of floating gasoline product.			Finished	Sidney	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: May_11			
\$125,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,500.00	\$133,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,693.00
\$125,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,500.00	\$133,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,693.00
\$125,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,500.00	\$133,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,693.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706000047		Project Name: Richland County CD GE Study			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Richland County Conservation District will establish a well-monitoring network in the study area from which periodic water levels will be collected. Information will be used to develop groundwater flow maps. Additional areas will be tested using existing and newly constructed wells to map buried channel aquifers. A final report will provide estimates of total volume of water available and water quality for development associated with potential management areas. This effort is a continuation of an existing study.													
NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	9270
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,611.00	\$52,611.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,611.00	\$52,611.00

Project ID: 5706000049		Project Name: Stevensville WW Improvements			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Because of the extensive problems with the wastewater system, Stevensville has planned a three-phased approach to create affordable components to upgrade and expand the wastewater treatment system. This phase (Phase 1) is designed to address DEQ concerns including installation of a new UV disinfection facility and install new backup power.													
NA			Finished	Stevensville	0	No District Selected	Shannon Industrial	Coeur dAlene, ID			50000	Recipients/Clients	1984
Budget Determination: Estimate							Estimated Start Date: May_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,611.00	\$152,611.00

Judiciary

Report Period Final

Project ID: 21109999999999		Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Richland County			Finished	Sidney	59270	No District Selected	NA	NA			0	NA	35
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,492.00	\$8,492.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,492.00	\$8,492.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,492.00	\$8,492.00

Labor and Industry

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF						
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.														
NA		Finished			NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$35,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,175.00	\$2,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,370.00	
\$35,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,175.00	\$2,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,370.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.														
NA		Finished			NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$515,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,067.00	\$422,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,680.00	
\$515,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,067.00	\$422,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,680.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.														
NA		Finished			NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$224,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,868.00	\$176,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,178.00	
\$224,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,868.00	\$176,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,178.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.														
NA		Active			NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$94,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,267.00	\$102,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,411.00	
\$94,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,267.00	\$102,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,411.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.														
NA		Finished			NA		0		No District Selected			NA		0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE						
Project Abstract: Energy Training Partnership Grant														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$7,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,254.00	\$70,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,995.00
\$7,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,254.00	\$70,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,995.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$12,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,634.00	\$12,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,492.00
\$12,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,634.00	\$12,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,492.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$3,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866.00	\$2,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,331.00
\$3,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866.00	\$2,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,331.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$23,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,789.00	\$17,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,182.00
\$23,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,789.00	\$17,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,182.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA			Finished		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1					
\$30,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,414.00	\$30,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,414.00		
\$30,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,414.00	\$30,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,414.00		
\$947,334.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$950,951.00	\$837,053.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$840,677.00		

Montana Arts Council

Report Period Final

Project ID: 5114006		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1							
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.															
MONTANA PERFORMING ARTS CONSORTIUM ARRA			Finished		SIDNEY	59270	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11					
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00		
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00		
\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00	\$978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$978.00		

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.															
Subgrant			Finished		NA	0	Sidney Elem		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11					
\$259,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,892.00	\$259,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,892.00		
\$259,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,892.00	\$259,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,892.00		
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.															
Subgrant			Finished		NA	0	Sidney Elem		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11					
\$7,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,995.00	\$7,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,995.00		
\$7,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,995.00	\$7,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,995.00		
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	Subgrant		Finished	NA	0		Sidney Elem	NA		NA	0	NA	0		
\$124,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,810.00	\$124,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,810.00		
	Subgrant		Finished	NA	0		Savage Elem	NA		NA	0	NA	0		
\$10,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,147.00	\$10,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,147.00		
	Subgrant		Finished	NA	0		Fairview Elem	NA		NA	0	NA	0		
\$21,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,267.00	\$21,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,267.00		
	Subgrant		Finished	NA	0		Lambert Elem	NA		NA	0	NA	0		
\$3,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,506.00	\$3,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,506.00		
\$159,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,730.00	\$159,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,730.00		
Project ID: 35010000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.															
	K-12 BASE Aid to support school district's general fund		Finished	NA	0		Sidney Elem	NA		NA	0	Students	719		
\$0.00	\$113,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,907.00	\$0.00	\$113,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,907.00		
	K-12 BASE Aid to support school district's general fund		Finished	NA	0		Sidney H S	NA		NA	0	Students	407		
\$0.00	\$84,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,737.00	\$0.00	\$84,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,737.00		
	K-12 BASE Aid to support school district's general fund		Finished	NA	0		Savage Elem	NA		NA	0	Students	66		
\$0.00	\$12,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,616.00	\$0.00	\$12,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,616.00		
	K-12 BASE Aid to support school district's general fund		Finished	NA	0		Savage H S	NA		NA	0	Students	46		
\$0.00	\$15,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,975.00	\$0.00	\$15,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,975.00		
	K-12 BASE Aid to support school district's general fund		Finished	NA	0		Brorson Elem	NA		NA	0	Students	7		
\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Fairview Elem	NA	NA	NA	NA	0	Students	145
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$26,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,381.00	\$0.00	\$26,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,381.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Fairview H S	NA	NA	NA	NA	0	Students	101
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$27,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,978.00	\$0.00	\$27,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,978.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Rau Elem	NA	NA	NA	NA	0	Students	68
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.00	\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lambert Elem	NA	NA	NA	NA	0	Students	49
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$10,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,577.00	\$0.00	\$10,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,577.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lambert H S	NA	NA	NA	NA	0	Students	29
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$13,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,238.00	\$0.00	\$13,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,238.00
\$0.00	\$317,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,827.00	\$0.00	\$317,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,827.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Sidney Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$168,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,888.00	\$0.00	\$168,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,888.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Sidney H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$120,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,326.00	\$0.00	\$120,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,326.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Savage Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$18,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,386.00	\$0.00	\$18,386.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,386.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Savage H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$21,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,756.00	\$0.00	\$21,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,756.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Brorson Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$1,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.00	\$0.00	\$1,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Fairview Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$37,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,981.00	\$0.00	\$37,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,981.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Fairview H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$40,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,644.00	\$0.00	\$40,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,644.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Rau Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$16,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,627.00	\$0.00	\$16,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,627.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Lambert Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$15,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,256.00	\$0.00	\$15,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,256.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Lambert H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$19,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,354.00	\$0.00	\$19,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,354.00
\$0.00	\$460,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,540.00	\$0.00	\$460,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,540.00
Project ID: 35010000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Sidney Elem	NA	NA			0 Students	719
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$6,224.00	\$0.00	\$6,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,224.00	\$0.00	\$6,224.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Sidney H S	NA	NA			0 Students	407
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,535.00	\$0.00	\$3,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,535.00	\$0.00	\$3,535.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Savage Elem	NA	NA			0 Students	66
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$558.00	\$0.00	\$558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558.00	\$0.00	\$558.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Savage H S	NA	NA			0	Students	46
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$397.00	\$0.00	\$397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397.00	\$0.00	\$397.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Brorson Elem	NA	NA			0	Students	7
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fairview Elem	NA	NA			0	Students	145
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,269.00	\$0.00	\$1,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,269.00	\$0.00	\$1,269.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fairview H S	NA	NA			0	Students	101
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Rau Elem	NA	NA			0	Students	68
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$609.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lambert Elem	NA	NA			0	Students	49
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$431.00	\$0.00	\$431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431.00	\$0.00	\$431.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lambert H S	NA	NA			0	Students	29
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$262.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,241.00	\$0.00	\$14,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,241.00	\$0.00	\$14,241.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sidney Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$6,354.00	\$0.00	\$6,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,354.00	\$0.00	\$6,354.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sidney H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,389.00	\$0.00	\$3,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,389.00	\$0.00	\$3,389.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Savage Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$0.00	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$0.00	\$552.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Savage H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$0.00	\$280.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Brorson Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fairview Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,283.00	\$0.00	\$1,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,283.00	\$0.00	\$1,283.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fairview H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$951.00	\$0.00	\$951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951.00	\$0.00	\$951.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Rau Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$595.00	\$0.00	\$595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595.00	\$0.00	\$595.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lambert Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$416.00	\$0.00	\$416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$416.00	\$0.00	\$416.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lambert H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255.00	\$0.00	\$255.00
\$0.00	\$0.00	\$0.00	\$0.00	\$14,143.00	\$0.00	\$14,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,143.00	\$0.00	\$14,143.00
\$427,617.00	\$778,367.00	\$0.00	\$0.00	\$28,384.00	\$0.00	\$1,234,368.00	\$427,617.00	\$778,367.00	\$0.00	\$0.00	\$28,384.00	\$0.00	\$1,234,368.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA

Finished

NA

0

No District Selected

NA

NA

0 Recipients/Clients

39

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Dec_10

\$10,950.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,950.00 \$10,950.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,950.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$10,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,950.00	\$10,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,950.00		
Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.															
NA			Finished	NA	0	No District Selected	NA		NA			0	Recipients/Clients	83	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11					
\$37,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,468.00	\$37,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,468.00		
\$37,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,468.00	\$37,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,468.00		
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Finished	NA	0	No District Selected	NA		NA			0	Recipients/Clients	36	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$83,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,306.00	\$83,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,306.00		
\$83,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,306.00	\$83,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,306.00		
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA						
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.															
NA			Finished	NA	0	No District Selected	NA		NA			0	Recipients/Clients	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2						
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.															
NA			Finished	NA	0	No District Selected	NA		NA			0	Recipients/Clients	0	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$3,615.00	\$0.00	\$3,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,615.00	\$0.00	\$3,615.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,615.00	\$0.00	\$3,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,615.00	\$0.00	\$3,615.00		
Project ID: 690100000000009			Project Name: Hmles Prev/Emerg Food & Sheltr			Project Category: Health and Human Services			Sub Class: 855W3						
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.															
NA			Finished	NA	0	No District Selected	NA		NA			0	Recipients/Clients	1	
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$35,458.00	\$0.00	\$35,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,895.00	\$0.00	\$26,895.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$35,458.00	\$0.00	\$35,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,895.00	\$0.00	\$26,895.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH									
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.																	
NA		Active			NA			0		No District Selected			NA		0 Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12							
\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00			
\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00			

Project ID: 690100000000010		Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC									
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.																	
NA		Finished			NA			0		No District Selected			NA		0 Recipients/Clients		2
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11							
\$432.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$484.00	\$432.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$484.00			
\$432.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$0.00	\$484.00	\$432.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$484.00			

Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5									
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.																	
NA		Active			NA			0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12							
\$46.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.00	\$46.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.00			
\$46.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.00	\$46.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.00			

Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4									
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.																	
NA		Active			NA			0		No District Selected			NA		0 NA		0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12							
\$1,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,505.00	\$1,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,505.00			
\$1,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,505.00	\$1,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,505.00			

Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN									
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																	
NA		Finished			NA			0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11							
\$1,476,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476,684.00	\$1,476,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476,684.00			
\$1,476,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476,684.00	\$1,476,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476,684.00			

Project ID: 690100000000034		Project Name: Public Health Standards			Project Category: Health and Human Services			Sub Class: 875WG					
Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Finished	NA		0	No District Selected	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$57,143.00	\$0.00	\$57,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$57,143.00	\$0.00	\$57,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Finished	NA		0	No District Selected	NA			0	Recipients/Clients	403	
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$179,702.00	\$0.00	\$0.00	\$30,218.00	\$0.00	\$0.00	\$209,920.00	\$179,702.00	\$0.00	\$0.00	\$30,218.00	\$0.00	\$0.00	\$209,920.00	
\$179,702.00	\$0.00	\$0.00	\$30,218.00	\$0.00	\$0.00	\$209,920.00	\$179,702.00	\$0.00	\$0.00	\$30,218.00	\$0.00	\$0.00	\$209,920.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Finished	NA		0	No District Selected	NA			0	Recipients/Clients	4.11038	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$3,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,771.00	\$3,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,722.00	
\$3,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,771.00	\$3,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,722.00	
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Finished	NA		0	No District Selected	NA			0	Recipients/Clients	0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$82.00	\$0.00	\$0.00	\$108.00	\$0.00	\$0.00	\$190.00	\$82.00	\$0.00	\$0.00	\$108.00	\$0.00	\$0.00	\$190.00	
\$82.00	\$0.00	\$0.00	\$108.00	\$0.00	\$0.00	\$190.00	\$82.00	\$0.00	\$0.00	\$108.00	\$0.00	\$0.00	\$190.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Finished	NA		0	No District Selected	NA			0	Homes/Buildings	11	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$74,132.00	\$0.00	\$0.00	\$2,579.00	\$0.00	\$0.00	\$76,711.00	\$74,132.00	\$0.00	\$0.00	\$2,579.00	\$0.00	\$0.00	\$76,711.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$74,132.00	\$0.00	\$0.00	\$2,579.00	\$0.00	\$0.00	\$76,711.00	\$74,132.00	\$0.00	\$0.00	\$2,579.00	\$0.00	\$0.00	\$76,711.00	
\$1,871,291.00	\$0.00	\$0.00	\$32,957.00	\$96,216.00	\$0.00	\$2,000,464.00	\$1,870,211.00	\$0.00	\$0.00	\$32,957.00	\$80,510.00	\$0.00	\$1,983,678.00	

Totals for Richland County

\$3,654,721.00	\$778,367.00	\$0.00	\$36,574.00	\$471,552.00	\$540,871.00	\$5,482,085.00	\$3,496,575.00	\$778,367.00	\$0.00	\$36,581.00	\$537,605.00	\$493,482.00	\$5,342,610.00
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Roosevelt County

Commissioner of Higher Ed

Report Period Dec_12

Project ID: 510200000000005

Project Name: Tribal College Assistance

Project Category: Education

Sub Class: 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Support is provided to continue current levels of funding for Fort Peck Community College to help offset costs related to non-native/non-beneficiary student enrollment.

Finished

NA

0

No District Selected

NA

NA

0 Students

0

Budget Determination: Estimate

Estimated Start Date: Jul_09

Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$0.00	\$0.00	\$93,546.00	\$0.00	\$93,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,671.00	\$0.00	\$128,671.00
\$0.00	\$0.00	\$0.00	\$0.00	\$93,546.00	\$0.00	\$93,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,671.00	\$0.00	\$128,671.00
\$0.00	\$0.00	\$0.00	\$0.00	\$93,546.00	\$0.00	\$93,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,671.00	\$0.00	\$128,671.00

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0190632

Project Name: Recovery Justice Assistance

Project Category: Public Safety

Sub Class: 165W3

Project Abstract: Wolf Point Police - Tasers and misc equipment

NA

Finished

Wolf Point

59201

No District Selected

NA

NA

0 Recipients/Clients

6

Budget Determination: Actual

Estimated Start Date: Oct_09

Estimated Completion Date: Jun_10

\$7,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,331.00	\$7,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,331.00
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Budget Determination: Actual

Estimated Start Date: Oct_09

Estimated Completion Date: Jun_10

\$17,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,713.00	\$17,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,713.00
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Budget Determination: Actual

Estimated Start Date: Oct_09

Estimated Completion Date: Jun_10

\$8,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,372.00	\$8,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,372.00
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Budget Determination: Actual

Estimated Start Date: Oct_09

Estimated Completion Date: Jun_10

\$8,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,460.00	\$8,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,460.00
\$41,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,876.00	\$41,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,876.00
\$41,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,876.00	\$41,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,876.00

Department of Commerce

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650151STED1002			Project Name: ASSINIBOINE & SIOUX TRIBES			Project Category: Energy and Weatherization			Sub Class: 720W5					
Project Abstract: A&S Diversified, Inc. Manufacturing Facilities Retrofit, Energy Efficiency Improvement and Fixed Asset Purchase														
NA			Finished	NA	0	No District Selected		Kadermass, Lee&Jackson; A		Billings, MT		617938	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Apr_10						Estimated Completion Date: Oct_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	
Project ID: 650160MP09004			Project Name: Bainville			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Improvements to Simard Park; Improvements to the lagoon access road; and Fencing of the City lagoon														
NA			Finished	NA	0	No District Selected		Kevin South		Bainville, MT		0	Recipients/Clients	200
Budget Determination: Actual						Estimated Start Date: Dec_09						Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00	
Project ID: 650181QS09149			Project Name: Bainville K-12 Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit														
NA			Finished	Bainville	59212	Bainville K-12 Schools		DC Engineering		Missoula, MT.		14600	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$14,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$14,600.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$14,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$14,600.00	
NA			Finished	Bainville	59212	Bainville K-12 Schools		Dale Plumbing & Heating; Si		Glasgow, MT; Sidney, MT		27956	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_10						Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,956.00	\$27,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,956.00	\$27,956.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,956.00	\$27,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,956.00	\$27,956.00	
Project ID: 650160MP09017			Project Name: Brockton			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Repair of Streets and/or Alleys														
NA			Finished	NA	0	No District Selected		FT PK Indian Roads - IRR Pr		Poplar, MT		0	Recipients/Clients	238
Budget Determination: Actual						Estimated Start Date: Nov_09						Estimated Completion Date: Dec_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	
Project ID: 650181SFF09073			Project Name: Brockton Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Brockton	59213	Brockton Elem		Frontier Heating & Refrigerati		Sidney, MT.		18901	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09						Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,011.00	\$17,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,011.00	\$17,011.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,011.00	\$17,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,011.00	\$17,011.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09130			Project Name: Brockton H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Brockton	59213	Brockton H S	Bruco	Glasgow, MT.			15553	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Apr_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,998.00	\$13,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,998.00	\$13,998.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,998.00	\$13,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,998.00	\$13,998.00
Project ID: 650181QS09027			Project Name: Brockton Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Brockton	59213	Brockton Elem	WTR Consulting Engineers	Missoula, MT.			6106	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,106.00	\$6,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,106.00	\$6,106.00
High School			Finished	Brockton	59213	Brockton H S	WTR Consulting Engineers	Missoula, MT.			8564	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,564.00	\$8,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,564.00	\$8,564.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,670.00	\$89,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,844.00	\$86,844.00
Project ID: 650160MP09030			Project Name: Culbertson			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Complete Multi-use Facility													
NA			Finished	NA	0	No District Selected	Sletten Construction Co	Great Falls, MT			0	Recipients/Clients	296
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$19,842.00	\$0.00	\$19,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,842.00	\$0.00	\$19,842.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,842.00	\$0.00	\$19,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,842.00	\$0.00	\$19,842.00
Project ID: 650181SFF09188			Project Name: Culbertson Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Culbertson	59218	Culbertson Elem	Larsen Builders, Inc.	Culbertson, MT			27145	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,145.00	\$27,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,145.00	\$27,145.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,145.00	\$27,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,145.00	\$27,145.00
Project ID: 650181SFF09190			Project Name: Culbertson H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Culbertson	59218	Culbertson H S	Larsen Builders, Inc.	Culbertson, MT			15380	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_10			Estimated Completion Date: Jul_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,380.00	\$15,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,380.00	\$15,380.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,380.00	\$15,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,380.00	\$15,380.00
Project ID: 650151INEQ10011			Project Name: Dakota Trading Post			Project Category: All Other Funding			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing inventory, website development and equipment to increase capacity of retail craft store.													
	NA		Finished	NA	0	No District Selected	NA	NA			7000	NA	0
						Budget Determination: Actual		Estimated Start Date: Apr_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650151INEQ10002			Project Name: Fort Kipp Laundry			Project Category: All Other Funding			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for a laundromat.													
	NA		Finished	NA	0	No District Selected	NA	NA			7000	NA	0
						Budget Determination: Actual		Estimated Start Date: Apr_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650151ICED10001			Project Name: FORT PECK TRIBES			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: Capacity Buidling Project to 1) retain employment of 4 A&S Diversified employees for a 3 month period; 2) increase the skill level of the ASD employees to run ISO 9000 quality control for the manufacturing of solar panels in collaboration with Pursol; and 3) to match the Big Sky Trust Fund award of \$7,135 to complete a preliminary engineering report.													
	NA		Finished	Poplar	59255	No District Selected	NA	NA			70000	Businesses Served	1
						Budget Determination: Actual		Estimated Start Date: Nov_09			Estimated Completion Date: Dec_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00
Project ID: 650160MP09049			Project Name: Froid			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Construction of a public library													
	NA		Finished	NA	0	No District Selected	Brian Crain	Froid, MT			0	Recipients/Clients	192
						Budget Determination: Actual		Estimated Start Date: Dec_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$10,991.00	\$0.00	\$10,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,991.00	\$0.00	\$10,991.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,991.00	\$0.00	\$10,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,991.00	\$0.00	\$10,991.00
Project ID: 650181SFF09005			Project Name: Froid Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Froid	59226	Froid Elem	Montana Boiler Service, Inc.	Billings, MT			14016	School Facilities	1
								Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,016.00	\$14,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,016.00	\$14,016.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,016.00	\$14,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,016.00	\$14,016.00
Project ID: 650181SFF09007			Project Name: Froid H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Froid	59226	Froid H S	Call Us Cons, Thiel Bros. Ro	Froid, MT., Sidney, MT., Billings, MT.			9373	School Facilities	1
								Estimated Start Date: Oct_09			Estimated Completion Date: Jul_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,373.00	\$9,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,373.00	\$9,373.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,373.00	\$9,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,373.00	\$9,373.00
Project ID: 650181QS09101			Project Name: Froid Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Froid	59226	Froid Elem	DC Engineering	Missoula, MT.			4625	School Facilities	1
								Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00
	High School		Finished	Froid	59226	Froid H S	DC Engineering	Missoula, MT.			4625	School Facilities	1
								Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,625.00	\$4,625.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,250.00	\$9,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,250.00	\$9,250.00
Project ID: 650181QS09017			Project Name: Frontier Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Wolf Point	59201	Frontier Elem	Mkk Consulting Engineers, In	Billings, MT.			7500	School Facilities	1
								Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00
	Elementary		Finished	Wolf Point	59201	Frontier Elem	Sand Electric	Glasgow, MT.			12075	School Facilities	1
								Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,075.00	\$12,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,035.00	\$12,035.00
	NA		Finished	Wolf Point	59201	Frontier Elem	Dale's Plumbing & Heating; S	Glasgow, MT; Wolf Point, MT			22870	School Facilities	1
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,870.00	\$22,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,870.00	\$22,870.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,445.00	\$42,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,405.00	\$42,405.00
Project ID: 650160HP10030			Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2				
Project Abstract: Fort Peck Hotel													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
New siding, insulation, and tyvek for the Fort Peck Hotel			Finished	Fort Peck	0	No District Selected	Fox Construction	Glasgow, MT			83100	Homes/Buildings	1
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$83,100.00	\$0.00	\$83,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,100.00	\$0.00	\$83,100.00
\$0.00	\$0.00	\$0.00	\$0.00	\$83,100.00	\$0.00	\$83,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,100.00	\$0.00	\$83,100.00
Project ID: 650151INEQ11011 Project Name: Pat's Unique Boutique			Project Category: Workforce			Sub Class: 720W3							
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
NA			Finished	Wolf Point	59021	No District Selected	NA	NA			7000	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650160MP09096 Project Name: Poplar			Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Street Repairs after Water Line Installation													
NA			Finished	NA	0	No District Selected	Apollo Inc	Kennewick, WA			0	Homes/Buildings	10
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$21,079.00	\$0.00	\$21,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,079.00	\$0.00	\$21,079.00
\$0.00	\$0.00	\$0.00	\$0.00	\$21,079.00	\$0.00	\$21,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,079.00	\$0.00	\$21,079.00
Project ID: 650181SFF09081 Project Name: Poplar Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Poplar	59255	Poplar Elem	MT School Equip, LAW Cons	Great Falls, MT., Poplar, MT., Glasgow			111879	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,879.00	\$111,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,879.00	\$111,879.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,879.00	\$111,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,879.00	\$111,879.00
Project ID: 650181SFF09022 Project Name: Poplar H S			Project Category: Education			Sub Class: 785W2							
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Poplar	59255	Poplar H S	Harmon Elec, Dale Plbg & Ht	Wolf Point, MT., Glasgow, MT., Spoka			42470	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,470.00	\$42,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,470.00	\$42,470.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,470.00	\$42,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,470.00	\$42,470.00
Project ID: 650181QS09038 Project Name: Poplar Schools			Project Category: Education			Sub Class: 785W3							
Project Abstract: Energy Efficiency Improvement													
Elementary			Finished	Poplar	59255	Poplar Elem	CTA Architects & Engineers	Billings, MT.			19844	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,844.00	\$19,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,844.00	\$19,844.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	High School		Finished	Poplar	59255	Poplar H S	CTA Architects & Engineers	Billings, MT.			15506	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.00	\$15,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,506.00	\$15,506.00
	NA		Finished	Poplar	59255	Poplar Elem	Harmon Electric	Wolf Point, MT.			41480	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,480.00	\$41,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,480.00	\$41,480.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,830.00	\$76,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,830.00	\$76,830.00
Project ID: 650181SFF09375		Project Name: Roose-Valley Sp Ed Coop			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Bainville	59212	Roose-Valley Sp Ed C	Fargo Paint & Glass	Fargo, ND			4882	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Aug_10			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,882.00	\$4,882.00
Project ID: 650160CP09044		Project Name: Roosevelt			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Energy Efficient Courthouse Windows Project													
	NA		Finished	NA	0	No District Selected	MBA Construction	Blackfoot, ID.			0	Recipients/Clients	10089
				Budget Determination: Actual				Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$169,892.00	\$0.00	\$169,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,892.00	\$0.00	\$169,892.00
\$0.00	\$0.00	\$0.00	\$0.00	\$169,892.00	\$0.00	\$169,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,892.00	\$0.00	\$169,892.00
Project ID: 650160MP09130		Project Name: Wolf Point			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Gate Valve and Hydrant Replacement													
	NA		Finished	NA	0	No District Selected	LSC, INC	Fort Peck, MT			0	Recipients/Clients	2612
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$51,205.00	\$0.00	\$51,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,205.00	\$0.00	\$51,205.00
\$0.00	\$0.00	\$0.00	\$0.00	\$51,205.00	\$0.00	\$51,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,205.00	\$0.00	\$51,205.00
Project ID: 650181SFF09336		Project Name: Wolf Point Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Wolf Point	59201	Wolf Point Elem	Wolf Point Construction	Wolf Point, MT			114843	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jan_10			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,843.00	\$114,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,843.00	\$114,843.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,843.00	\$114,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,843.00	\$114,843.00
Project ID: 650181SFF09337		Project Name: Wolf Point H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Wolf Point	59201	Wolf Point H S	Bill Braaten Plumbing	Wolf Point, MT			41929	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jan_10			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,929.00	\$41,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,929.00	\$41,929.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,929.00	\$41,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,929.00	\$41,929.00
Project ID: 650181QS09077			Project Name: Wolf Point Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Wolf Point	59201	Wolf Point Elem	Mkk Consulting Engineers, In	Billings, MT.			8573	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.00	\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.00	\$8,573.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.00	\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.00	\$8,573.00
	High School		Finished	Wolf Point	59201	Wolf Point H S	Mkk Consulting Engineers, In	Billings, MT.			3927	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927.00	\$3,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927.00	\$3,927.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,092,799.00	\$686,177.00	\$1,778,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092,799.00	\$683,311.00	\$1,776,110.00

Department of Transportation

Report Period Dec_12

Project ID: 54010STWD017			Project Name: 2009-FORT PECK COLLEGE			Project Category: Transportation/Infrastructure			Sub Class: 445D2				
Project Abstract: Provide on the job training in highway construction industry, equipment operating, and transportation to targeted groups in highway construction workforce.													
	NA		Finished	NA	0	No District Selected	FORT PECK COMMUNITY	PO BOX 398 605 INDIAN AVENUE P			334320	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_10		
\$334,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,320.00	\$334,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,320.00
\$334,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,320.00	\$334,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,320.00
Project ID: 540100110062			Project Name: BIG MUDDY CREEK-WEST			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: Reconstructing 6.8 miles of US 2, starting 6.69 miles east of Brockton in Roosevelt County.													
	NA		Finished	NA	0	No District Selected	SK CONSTRUCTION INC	PO BOX 18276, MISSOULA, MT 5980			6184000	NA	0
						Budget Determination: Actual		Estimated Start Date: Nov_10			Estimated Completion Date: Sep_12		
\$6,802,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,802,132.00	\$6,802,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,802,132.00
\$6,802,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,802,132.00	\$6,802,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,802,132.00
Project ID: 5401050004421			Project Name: Fort Peck Transp. System			Project Category: Transportation/Infrastructure			Sub Class: 480W1				
Project Abstract: 2 - 25 Passenger Bus													
	NA		Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD			162666	NA	0
						Budget Determination: Actual		Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10		
\$162,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,666.00	\$162,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,666.00
\$162,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,666.00	\$162,666.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,666.00
\$7,299,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,299,118.00	\$7,299,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,299,118.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301ESEP000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6

Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.

	A&E #2010-31-02-03 Helena Shop HVAC/Energy Upgr	Finished	Helena	59601	No District Selected	Tri-County Mechanical and EI	DUNS# 08.951.5688	PO Box 73771	Homes/Buildings				1
					Budget Determination: Actual		Estimated Start Date: Nov_10		Estimated Completion Date: Sep_11				
\$73,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,771.00	\$73,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,771.00
	A&E #2011-42-01 Helena Job Service Energy Upgd	Finished	Helena	59601	No District Selected	Big Sky Plumbing & Heating	1923 Dodge Ave # C	Helena, MT 55262	Homes/Buildings				1
					Budget Determination: Actual		Estimated Start Date: Sep_11		Estimated Completion Date: Sep_11				
\$55,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,262.00	\$55,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,262.00
	A&E #2011-42-01 Helena Job Service Energy Upgd Architect contract	Finished	Helena	59601	No District Selected	Millenium Engineering, Inc.	1063 Helena Ave.	Helena, MT 529739	Homes/Buildings				1
					Budget Determination: Actual		Estimated Start Date: Sep_11		Estimated Completion Date: Sep_11				
\$29,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,739.00	\$29,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,739.00
	A&E #2011-42-01 Helena Job Service Energy Upgd Wadsworth contract	Finished	Helena	59601	No District Selected	Wadsworth Builders Compan	DUNS #14.841.7934	4601 Second A 24999	Homes/Buildings				1
					Budget Determination: Actual		Estimated Start Date: Sep_11		Estimated Completion Date: Sep_11				
\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.00	\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.00
	A&E #27-30-01 Enterprise System Srvc Cntr	Finished	Helena	59601	No District Selected	Jackson Contractor Group	DUNS #11.409.1015	PO Box 96 23611	Homes/Buildings				1
					Budget Determination: Actual		Estimated Start Date: Sep_11		Estimated Completion Date: Sep_11				
\$23,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,611.00	\$23,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,611.00
	A&E #2010-31-02-03 Helena Shop HVAC/Energy Upgr Big Sky	Finished	Helena	59601	No District Selected	Big Sky Plumbing & Heating	1923 Dodge Ave # C	Helena, MT 256112	Homes/Buildings				1
					Budget Determination: Actual		Estimated Start Date: Nov_10		Estimated Completion Date: Sep_11				
\$256,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,229.00	\$256,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,229.00
\$463,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,611.00	\$463,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,611.00

Project ID: 5301EDERA000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4

Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without

	Frontier School District No. 3 (Contract #210039)	Finished	Wolf Point	0	No District Selected	NA		NA			0	NA	0
					Budget Determination: Actual		Estimated Start Date: Sep_10		Estimated Completion Date: Jun_11				
\$45,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,730.00	\$43,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,750.00
\$45,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,730.00	\$43,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,750.00

Project ID: 5301EEBG0000003 **Project Name:** Energy Efficiency Block Grant **Project Category:** Energy and Weatherization **Sub Class:** 420WE

Project Abstract: Grants to small non-formula

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
City of Wolf Point - Purchase and install new pumps and electric motors at the 6th Ave Water Booster Station.			Finished	Wolf Point	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11				
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
ROOSEVELT COUNTY			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
ROOSEVELT MEDICAL CENTER			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Northeast MT Health Services Window Replacement			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Sep_11			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
\$934,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$934,341.00	\$957,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$957,361.00

Dept of Military Affairs

Report Period Final

Project ID: 670130R10151

Project Name: Female Latrines-Culbertson

Project Category: Transportation/Infrastructure

Sub Class: 825W1

Project Abstract: This project will add women's showering and upgrade women's latrine facilities at the Culbertson National Guard Armory which was constructed with minimal, if any, facilities for female soldiers.

NA	Finished	Culbertson	59218	No District Selected	MBA Construction	Blackfoot, ID	166178	NA	0				
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10				
\$170,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,200.00	\$166,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,178.00
\$170,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,200.00	\$166,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,178.00
\$170,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,200.00	\$166,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,178.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 57060RW0204

Project Name: Dry Prairie N. Bainville

Project Category: Water and Environment

Sub Class: 540WR

Project Abstract: Construct drinking water delivery system to rural area north of Bainville

NA	Finished	Bainville	0	No District Selected	Kamphuis Construction	Grand Rapids, MI	2224200	NA	0				
Budget Determination: Estimate						Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,258,000.00	\$2,258,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,258,000.00	\$2,258,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,258,000.00	\$2,258,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,258,000.00	\$2,258,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,258,000.00	\$2,258,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,258,000.00	\$2,258,000.00

Labor and Industry

Report Period Dec_12

Project ID: 6602Americorps3

Project Name: OCS - Americorps3

Project Category: Workforce

Sub Class: 810D2

Project Abstract: AmeriCorps State Competitive Recovery Applications

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$43,933.00	\$0.00	\$0.00	\$43,933.00	\$0.00	\$0.00	\$0.00	\$43,933.00	\$0.00	\$0.00	\$43,933.00
\$0.00	\$0.00	\$0.00	\$43,933.00	\$0.00	\$0.00	\$43,933.00	\$0.00	\$0.00	\$0.00	\$43,933.00	\$0.00	\$0.00	\$43,933.00
Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$389,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,059.00	\$26,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,736.00
\$389,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,059.00	\$26,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,736.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$975,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,829.00	\$800,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,796.00
\$975,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$975,829.00	\$800,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,796.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC				
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$355,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,098.00	\$278,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,210.00
\$355,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,098.00	\$278,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,210.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE				
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$276,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,440.00	\$222,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,405.00
\$276,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,440.00	\$222,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,405.00
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND				
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE						
Project Abstract: Energy Training Partnership Grant														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12					
\$0.00	\$0.00	\$0.00	\$1,809.00	\$0.00	\$0.00	\$1,809.00	\$0.00	\$0.00	\$0.00	\$1,812.00	\$0.00	\$0.00	\$1,812.00	
\$0.00	\$0.00	\$0.00	\$1,809.00	\$0.00	\$0.00	\$1,809.00	\$0.00	\$0.00	\$0.00	\$1,812.00	\$0.00	\$0.00	\$1,812.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Dec_10					
\$15,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,479.00	\$36,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,541.00	
\$15,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,479.00	\$36,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,541.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$21,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,212.00	\$20,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,849.00	
\$21,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,212.00	\$20,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,849.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$6,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,467.00	\$5,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550.00	
\$6,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,467.00	\$5,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$65,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,523.00	\$65,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,979.00
\$65,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,523.00	\$65,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,979.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$30,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,710.00	\$30,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,710.00
\$30,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,710.00	\$30,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,710.00
\$2,135,817.00	\$0.00	\$0.00	\$45,742.00	\$0.00	\$0.00	\$2,181,559.00	\$1,487,776.00	\$0.00	\$0.00	\$45,745.00	\$0.00	\$0.00	\$1,533,521.00

Long Range Building

Report Period Dec_12

Project ID: 610700017			Project Name: Office Public Assist Wlf Pnt			Project Category: Transportation/Infrastructure			Sub Class: CW904				
Project Abstract: Provide for the acquisition of land and construction of an approximately 5000-5600 gsf Office of Public Assistance facility and associated site and utility improvements, to be located in Wolf Point.													
	A&E #29-40-02 Wolf Point OPA		Cancelled	Wolf Point	59201	No District Selected	Stevenson Design	Miles City		15780	Homes/Buildings		1
						Budget Determination: Actual			Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,890.00	\$0.00	\$7,890.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,890.00	\$0.00	\$7,890.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,890.00	\$0.00	\$7,890.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
	Subgrant		Finished	NA	0	Roose-Valley Sp Ed C	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$236,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,950.00	\$236,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,950.00
	Subgrant		Finished	NA	0	Poplar Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$241,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,625.00	\$241,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,625.00
	Subgrant		Finished	NA	0	Wolf Point Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$237,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,356.00	\$237,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,356.00
\$715,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,931.00	\$715,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,931.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education			Sub Class: 160W5						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.															
	Subgrant		Finished	NA	0	Poplar Elem	NA		NA		0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$8,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,439.00	\$8,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,439.00		
	Subgrant		Finished	NA	0	Wolf Point Elem	NA		NA		0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$7,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,809.00	\$7,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,809.00		
	Subgrant		Finished	NA	0	Roose-Valley Sp Ed C	NA		NA		0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00		
\$24,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,511.00	\$24,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,511.00		
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
	Subgrant		Finished	NA	0	Frontier Elem	NA		NA		0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$17,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,298.00	\$17,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,298.00		
	Subgrant		Finished	NA	0	Poplar H S	NA		NA		0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$1,091,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091,643.00	\$1,091,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091,643.00		
	Subgrant		Finished	NA	0	Culbertson Elem	NA		NA		0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$16,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,963.00	\$16,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,963.00		
	Subgrant		Finished	NA	0	Wolf Point Elem	NA		NA		0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$590,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,422.00	\$590,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,422.00		
	Subgrant		Finished	NA	0	Brockton Elem	NA		NA		0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$178,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,231.00	\$178,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,231.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Bainville K-12 Schools	NA		NA		0	NA	0
\$26,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,734.00	\$26,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,734.00
	Subgrant		Finished	NA	0	Froid Elem	NA		NA		0	NA	0
\$22,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,887.00	\$22,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,887.00
\$1,944,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,944,178.00	\$1,944,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,944,178.00
Project ID: 35010000002		Project Name: ARRA Title IID Ed Technology				Project Category: Education		Sub Class: 160W4					
Project Abstract: ARRA provides \$650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is \$3.2 M.													
	Subgrant		Finished	NA	0	Poplar H S	NA		NA		0	NA	0
\$609,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,781.00	\$609,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,781.00
\$609,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,781.00	\$609,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609,781.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10				Project Category: Education		Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Frontier Elem	NA		NA		0	Students	112
\$0.00	\$21,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,263.00	\$0.00	\$21,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,263.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Poplar Elem	NA		NA		0	Students	556
\$0.00	\$91,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,996.00	\$0.00	\$91,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,996.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Poplar H S	NA		NA		0	Students	206
\$0.00	\$45,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,323.00	\$0.00	\$45,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,323.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Culbertson Elem	NA		NA		0	Students	166
\$0.00	\$29,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,712.00	\$0.00	\$29,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,712.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Culbertson H S	NA		NA		0	Students	100
\$0.00	\$26,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,163.00	\$0.00	\$26,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,163.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Wolf Point Elem	NA	NA			0 Students	576
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$88,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,508.00	\$0.00	\$88,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,508.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Wolf Point H S	NA	NA			0 Students	255
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$56,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,095.00	\$0.00	\$56,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,095.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Brockton Elem	NA	NA			0 Students	68
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$14,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,243.00	\$0.00	\$14,243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,243.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Brockton H S	NA	NA			0 Students	52
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.00	\$0.00	\$17,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Bainville K-12 Schools	NA	NA			0 Students	105
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$28,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,336.00	\$0.00	\$28,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,336.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Froid Elem	NA	NA			0 Students	54
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,251.00	\$0.00	\$11,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,251.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Froid H S	NA	NA			0 Students	27
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$12,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,690.00	\$0.00	\$12,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,690.00
\$0.00	\$443,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,195.00	\$0.00	\$443,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,195.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Frontier Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$29,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,722.00	\$0.00	\$29,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,722.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Poplar Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$128,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,416.00	\$0.00	\$128,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,416.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Poplar H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$66,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,542.00	\$0.00	\$66,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,542.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Culbertson Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$43,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,533.00	\$0.00	\$43,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,533.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Culbertson H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$36,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,928.00	\$0.00	\$36,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,928.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Wolf Point Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$140,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,046.00	\$0.00	\$140,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,046.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Wolf Point H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$81,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,251.00	\$0.00	\$81,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,251.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Brockton Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$19,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,071.00	\$0.00	\$19,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,071.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Brockton H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$23,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,089.00	\$0.00	\$23,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,089.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Bainville K-12 Schools	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$42,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,054.00	\$0.00	\$42,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,054.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Froid Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$15,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,941.00	\$0.00	\$15,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,941.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Froid H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$18,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,019.00	\$0.00	\$18,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,019.00
\$0.00	\$644,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,612.00	\$0.00	\$644,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,612.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Frontier Elem	NA		NA		0	Students	112
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Poplar H S	NA		NA		0	Students	781
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant		Finished	NA	0	Froid H S	NA		NA		0	Students	81
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Frontier Elem	NA		NA		0	Students	112
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00	\$964.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Poplar Elem	NA		NA		0	Students	556
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,753.00	\$0.00	\$4,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,753.00	\$0.00	\$4,753.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Poplar H S	NA		NA		0	Students	206
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.00	\$0.00	\$1,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,734.00	\$0.00	\$1,734.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Culbertson Elem	NA		NA		0	Students	166
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,497.00	\$0.00	\$1,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,497.00	\$0.00	\$1,497.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Culbertson H S	NA		NA		0	Students	100
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$871.00	\$0.00	\$871.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Wolf Point Elem	NA	NA			0	Students	576
\$0.00	\$0.00	\$0.00	\$0.00	\$4,787.00	\$0.00	\$4,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,787.00	\$0.00	\$4,787.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Wolf Point H S	NA	NA			0	Students	255
\$0.00	\$0.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$2,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,199.00	\$0.00	\$2,199.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Brockton Elem	NA	NA			0	Students	68
\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$575.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Brockton H S	NA	NA			0	Students	52
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bainville K-12 Schools	NA	NA			0	Students	105
\$0.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$964.00	\$0.00	\$964.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Froid Elem	NA	NA			0	Students	54
\$0.00	\$0.00	\$0.00	\$0.00	\$482.00	\$0.00	\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482.00	\$0.00	\$482.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Froid H S	NA	NA			0	Students	27
\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,528.00	\$0.00	\$19,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,528.00	\$0.00	\$19,528.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Frontier Elem	NA	NA			0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$960.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$960.00	\$0.00	\$960.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Poplar Elem	NA	NA			0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$4,748.00	\$0.00	\$4,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,748.00	\$0.00	\$4,748.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Poplar H S	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,784.00	\$0.00	\$1,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,784.00	\$0.00	\$1,784.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Culbertson Elem	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,512.00	\$0.00	\$1,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,512.00	\$0.00	\$1,512.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Culbertson H S	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$781.00	\$0.00	\$781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$781.00	\$0.00	\$781.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Wolf Point Elem	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$5,300.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Wolf Point H S	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,157.00	\$0.00	\$2,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,157.00	\$0.00	\$2,157.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Brockton Elem	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$527.00	\$0.00	\$527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527.00	\$0.00	\$527.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Brockton H S	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$272.00	\$0.00	\$272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.00	\$0.00	\$272.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bainville K-12 Schools	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$994.00	\$0.00	\$994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$994.00	\$0.00	\$994.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Froid Elem	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459.00	\$0.00	\$459.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Froid H S	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221.00	\$0.00	\$221.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,715.00	\$0.00	\$19,715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,715.00	\$0.00	\$19,715.00
\$3,309,401.00	\$1,087,807.00	\$0.00	\$0.00	\$39,243.00	\$0.00	\$4,436,451.00	\$3,309,401.00	\$1,087,807.00	\$0.00	\$0.00	\$39,243.00	\$0.00	\$4,436,451.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Dec_12

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 159

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Dec_10

\$27,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,173.00	\$27,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,173.00
\$27,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,173.00	\$27,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,173.00

Project ID: 690100000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 32

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Sep_11

\$55,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,415.00	\$55,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,415.00
\$55,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,415.00	\$55,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,415.00

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 8

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Dec_10

\$19,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,830.00	\$19,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,830.00
\$19,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,830.00	\$19,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,830.00

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Actual

Estimated Start Date: Oct_09

Estimated Completion Date: Mar_12

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00													

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 3493

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$0.00	\$0.00	\$13,513.00	\$0.00	\$13,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,513.00	\$0.00	\$13,513.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,513.00	\$0.00	\$13,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,513.00	\$0.00	\$13,513.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010000000009			Project Name: Hmles Prev/Emerg Food & Sheltr			Project Category: Health and Human Services			Sub Class: 855W3				
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													
NA			Finished	NA	0	No District Selected		NA	NA			0 Recipients/Clients	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$22,124.00	\$0.00	\$22,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,075.00	\$0.00	\$21,075.00
\$0.00	\$0.00	\$0.00	\$0.00	\$22,124.00	\$0.00	\$22,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,075.00	\$0.00	\$21,075.00
Project ID: 690100000000031			Project Name: Hmles Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected		NA	NA			0 Recipients/Clients	1
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$705.00	\$702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702.00
\$705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$705.00	\$702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected		NA	NA			0 Recipients/Clients	44
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$16,859.00	\$0.00	\$0.00	\$2,036.00	\$0.00	\$0.00	\$18,895.00	\$16,859.00	\$0.00	\$0.00	\$2,036.00	\$0.00	\$0.00	\$18,895.00
\$16,859.00	\$0.00	\$0.00	\$2,036.00	\$0.00	\$0.00	\$18,895.00	\$16,859.00	\$0.00	\$0.00	\$2,036.00	\$0.00	\$0.00	\$18,895.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected		NA	NA			0 NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$17,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,775.00	\$17,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,775.00
\$17,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,775.00	\$17,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,775.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected		NA	NA			0 NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$28,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,022.00	\$28,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,022.00
\$28,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,022.00	\$28,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,022.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$3,689,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,689,927.00	\$3,689,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,689,927.00
\$3,689,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,689,927.00	\$3,689,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,689,927.00

Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	3254
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$1,411,788.00	\$0.00	\$0.00	\$237,396.00	\$0.00	\$0.00	\$1,649,184.00	\$1,411,788.00	\$0.00	\$0.00	\$237,396.00	\$0.00	\$0.00	\$1,649,184.00
\$1,411,788.00	\$0.00	\$0.00	\$237,396.00	\$0.00	\$0.00	\$1,649,184.00	\$1,411,788.00	\$0.00	\$0.00	\$237,396.00	\$0.00	\$0.00	\$1,649,184.00

Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	300.432
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$272,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,790.00	\$269,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,246.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$223,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,056.00	\$148,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,603.00
\$495,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,846.00	\$417,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,849.00

Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services		Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	3750
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$1,976.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$5,688.00	\$1,976.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$5,688.00
\$1,976.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$5,688.00	\$1,976.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$5,688.00

Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization		Sub Class: 855WW				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.												

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	86
						Budget Determination: Estimate			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12	
\$716,581.00	\$0.00	\$0.00	\$24,925.00	\$0.00	\$0.00	\$741,506.00	\$716,581.00	\$0.00	\$0.00	\$24,925.00	\$0.00	\$0.00	\$741,506.00
\$716,581.00	\$0.00	\$0.00	\$24,925.00	\$0.00	\$0.00	\$741,506.00	\$716,581.00	\$0.00	\$0.00	\$24,925.00	\$0.00	\$0.00	\$741,506.00
\$6,481,897.00	\$0.00	\$0.00	\$268,069.00	\$35,637.00	\$0.00	\$6,785,603.00	\$6,403,897.00	\$0.00	\$0.00	\$268,069.00	\$34,588.00	\$0.00	\$6,706,554.00

Totals for Roosevelt County

\$20,372,650.00	\$1,087,807.00	\$0.00	\$313,811.00	\$3,511,225.00	\$2,944,177.00	\$28,229,670.00	\$19,665,607.00	\$1,087,807.00	\$0.00	\$313,814.00	\$1,303,191.00	\$2,941,311.00	\$25,311,730.00
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Rosebud County

Commissioner of Higher Ed

Report Period Dec_12

Project ID: 510200000000005

Project Name: Tribal College Assistance

Project Category: Education

Sub Class: 281W1

Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Support is provided to continue current levels of funding for Chief Dull Knife College to help offset costs related to non-native/non-beneficiary student enrollment.

Finished	NA	0	No District Selected	NA	NA	0	Students	0
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Budget Determination: Estimate

Estimated Start Date: Jul_09

Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$0.00	\$0.00	\$32,010.00	\$0.00	\$32,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$32,010.00	\$0.00	\$32,010.00	\$0.00						
\$0.00	\$0.00	\$0.00	\$0.00	\$32,010.00	\$0.00	\$32,010.00	\$0.00						

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09288

Project Name: Ashland Elem

Project Category: Education

Sub Class: 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Ashland	59003	Ashland Elem	Kruger Windows	Miles City, MT.	11129	School Facilities	1
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Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Aug_09

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,129.00	\$11,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,129.00	\$11,129.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,129.00	\$11,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,129.00	\$11,129.00

Project ID: 650181SFF09352

Project Name: Birney Elem

Project Category: Education

Sub Class: 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA	Finished	Birney	59012	Birney Elem	Gatlin Construction	NA	1575	School Facilities	1
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Budget Determination: Actual

Estimated Start Date: Aug_09

Estimated Completion Date: Sep_10

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00

Project ID: 650160MP09026

Project Name: Colstrip

Project Category: Transportation/Infrastructure

Sub Class: 730W4

Project Abstract: Orchard Lift Station Replacement

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	JEM Contracting	Billings, MT			0	Homes/Buildings	137
						Budget Determination: Actual		Estimated Start Date: May_09			Estimated Completion Date: Oct_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$46,340.00	\$0.00	\$46,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,340.00	\$0.00	\$46,340.00
\$0.00	\$0.00	\$0.00	\$0.00	\$46,340.00	\$0.00	\$46,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,340.00	\$0.00	\$46,340.00
Project ID: 650181SFF09274			Project Name: Colstrip Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Colstrip	59323	Colstrip Elem	Yellowstone Electric Compay	Billings, MT.			75930	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Apr_10			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,930.00	\$75,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,930.00	\$75,930.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,930.00	\$75,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,930.00	\$75,930.00
Project ID: 650181SFF09276			Project Name: Colstrip H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Colstrip	59323	Colstrip H S	Yellowstone Electric Compay	Billings, MT.			41359	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Apr_10			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,359.00	\$41,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,359.00	\$41,359.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,359.00	\$41,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,359.00	\$41,359.00
Project ID: 650181QS09052			Project Name: Colstrip Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Colstrip	59323	Colstrip Elem	WTR Consulting Engineers	Missoula, MT.			27452	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,452.00	\$27,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,452.00	\$27,452.00
	High School		Finished	Colstrip	59323	Colstrip H S	WTR Consulting Engineers	Missoula, MT.			21088	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,088.00	\$21,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,088.00	\$21,088.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,540.00	\$48,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,540.00	\$48,540.00
Project ID: 650160MP09046			Project Name: Forsyth			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Repair Streets													
	NA		Finished	NA	0	No District Selected	Century Companies, INC	Lewistown, MT			0	Recipients/Clients	1857
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$44,277.00	\$0.00	\$44,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,277.00	\$0.00	\$44,277.00
\$0.00	\$0.00	\$0.00	\$0.00	\$44,277.00	\$0.00	\$44,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,277.00	\$0.00	\$44,277.00
Project ID: 650181SFF09040			Project Name: Forsyth Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Forsyth	59327	Forsyth Elem	Empire Heating & Cooling	Billings, MT.			34636	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,363.00	\$34,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,363.00	\$34,363.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,363.00	\$34,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,363.00	\$34,363.00
Project ID: 650181SFF09042			Project Name: Forsyth H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Forsyth	59327	Forsyth H S	Empire Heating & Cooling	Billings, MT.			19653	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,653.00	\$19,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,653.00	\$19,653.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,653.00	\$19,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,653.00	\$19,653.00
Project ID: 650181QS09056			Project Name: Forsyth Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Forsyth	59327	Forsyth Elem	WTR Consulting Engineers	Missoula, MT.			13938	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,938.00	\$13,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,938.00	\$13,938.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,938.00	\$13,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,938.00	\$13,938.00
	High School		Finished	Forsyth	59327	Forsyth H S	WTR Consulting Engineers	Missoula, MT.			14242	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,242.00	\$14,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,242.00	\$14,242.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,180.00	\$28,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,180.00	\$28,180.00
Project ID: 650151INEQ11005			Project Name: Fort Peck Community College			Project Category: All Other Funding			Sub Class: 720W3				
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project provides Indianpreneurship training.													
	NA		Finished	NA	0	No District Selected	NA	NA			3000	Recipients/Clients	15
Budget Determination: Actual							Estimated Start Date: Dec_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Project ID: 650181SFF09012			Project Name: Lame Deer Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Lame Deer	59043	Lame Deer Elem	Tom Robinson Construction,	Lame Deer, MT			68673	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,673.00	\$68,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,673.00	\$68,673.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,673.00	\$68,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,673.00	\$68,673.00
Project ID: 650181SFF09014			Project Name: Lame Deer H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Lame Deer	59043	Lame Deer H S	Tom Robinson Construction,	Lame Deer, MT			28977	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,977.00	\$28,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,977.00	\$28,977.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,977.00	\$28,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,977.00	\$28,977.00
Project ID: 650181QS09154			Project Name: Lame Deer Public Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
	NA		Finished	Lame Deer	59043	Lame Deer Elem	Morrison-Maierle, Inc.	Kalispell, MT.			12603	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,603.00	\$12,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,603.00	\$12,603.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,603.00	\$12,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,603.00	\$12,603.00
Project ID: 650151STED1004			Project Name: NORTHERN CHEYENNE TRIBE			Project Category: Energy and Weatherization		Sub Class: 720W5					
Project Abstract: Tribal Administration Building Infrastructure Improvement													
	NA		Finished	Lame Deer	59043	No District Selected	Stevens Mech; Heart X; Cros	Billings, MT; Lame Deer, MT; Forsyth,			617938	Homes/Buildings	1
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00
\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617,938.00	\$0.00	\$617,938.00
Project ID: 650151INEQ11013			Project Name: Prairiebear Wood Products			Project Category: Workforce		Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
	NA		Finished	Lame Deer	59043	No District Selected	NA	NA			7000	NA	0
						Budget Determination: Actual		Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650160CP09045			Project Name: Rosebud			Project Category: Transportation/Infrastructure		Sub Class: 730W3					
Project Abstract: Ingomar Water And Sewer Project; and Forsyth Library Elevator Project													
	NA		Finished	NA	0	No District Selected	Cottonwood Construction, IN	Rosebud, MT			0	Recipients/Clients	1745
						Budget Determination: Actual		Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$180,840.00	\$0.00	\$180,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,840.00	\$0.00	\$180,840.00
\$0.00	\$0.00	\$0.00	\$0.00	\$180,840.00	\$0.00	\$180,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,840.00	\$0.00	\$180,840.00
Project ID: 650181SFF09325			Project Name: Rosebud Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Rosebud	59347	Rosebud Elem	Big Sky Contractor	Missoula, MT			12383	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,383.00	\$12,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,383.00	\$12,383.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,383.00	\$12,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,383.00	\$12,383.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09326			Project Name: Rosebud H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Rosebud	59347	Rosebud H S	Big Sky Contractor	Missoula, MT			9785	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.00	\$9,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.00	\$9,785.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.00	\$9,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.00	\$9,785.00
Project ID: 650151INEQ11014			Project Name: S/Blade Construction			Project Category: Workforce		Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business by providing facilities upgrade and increase in inventory.													
NA			Finished	Lame Deer	59043	No District Selected	NA	NA			7000	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$906,395.00	\$393,150.00	\$1,299,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$906,395.00	\$393,150.00	\$1,299,545.00

Department of Transportation

Report Period Dec_12

Project ID: 540100943059			Project Name: D4-INTERSTATE STR REHAB			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: I 94 Bridge Deck Rehabilitation In Rosebud County													
NA			Finished	NA	0	No District Selected	SLETTEN CONSTRUCTION	PO BOX 2467,GREAT FALLS,MT, 594			4844530	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jan_13				
\$5,498,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,498,221.00	\$5,498,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,498,221.00
\$5,498,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,498,221.00	\$5,498,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,498,221.00
Project ID: 5401050004512			Project Name: Forsyth			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: 12 Passenger Bus													
NA			Finished	NA	0	No District Selected	EK COACHES	11601 CYRUS WAY STE 101, MUKILT			60465	NA	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$60,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,465.00	\$60,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,465.00
\$60,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,465.00	\$60,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,465.00
Project ID: 540100391039			Project Name: NORTH OF LAME DEER-NORTH			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: 8.1 mile pavement preservation, minor widening & pavement marking/guardrail upgrade on MT 39 in Rosebud County, just north of the Northern Cheyenne Reservation.													
NA			Finished	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04			1748151	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09				
\$1,360,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,255.00	\$1,360,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,255.00
\$1,360,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,255.00	\$1,360,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,360,255.00
\$6,918,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,918,941.00	\$6,918,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,918,941.00

Dept of Environmental Quality

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty								
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt								
Project ID: 5301EEBG0000003			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE												
Project Abstract: Grants to small non-formula Rosebud Health Care Center													Finished	NA	0	No District Selected	NA	NA	0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11												
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00								
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00								
Project ID: 5301ESEP0000011			Project Name: State Energy Program-SEP			Project Category: Energy and Weatherization			Sub Class: 420WS												
Project Abstract: SEP - Recycling Infrastructure Colstrip will purchase a baler which will increase the recycling rate in the city and surrounding communities.													Finished	Various	0	No District Selected	NA	NA	0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11												
\$13,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,775.00	\$13,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,775.00								
\$13,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,775.00	\$13,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,775.00								
\$38,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,775.00	\$38,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,775.00								

Judiciary

Report Period Final

Project ID: 211099999999999			Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1												
Project Abstract: Provide Self-Help Law Program Provide Self-Help Law Program Services in Rosebud County													Finished	Forsyth	59327	No District Selected	NA	NA	0	Recipients/Clients	3
Budget Determination: Estimate						Estimated Start Date: Mar_10			Estimated Completion Date: Jun_11												
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF												
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010. NA													Finished	NA	0	No District Selected	NA	NA	0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11												
\$187,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,102.00	\$12,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,832.00								
\$187,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,102.00	\$12,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,832.00								
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB												
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009. NA													Finished	NA	0	No District Selected	NA	NA	0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09												
\$814,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814,213.00	\$668,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668,169.00								
\$814,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814,213.00	\$668,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668,169.00								

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$328,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,690.00	\$257,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,520.00
\$328,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,690.00	\$257,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,520.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$209,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,608.00	\$217,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,366.00
\$209,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,608.00	\$217,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,366.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$54,260.00	\$0.00	\$0.00	\$54,260.00	\$0.00	\$0.00	\$0.00	\$54,357.00	\$0.00	\$0.00	\$54,357.00
\$0.00	\$0.00	\$0.00	\$54,260.00	\$0.00	\$0.00	\$54,260.00	\$0.00	\$0.00	\$0.00	\$54,357.00	\$0.00	\$0.00	\$54,357.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$14,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,179.00	\$35,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,017.00
\$14,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,179.00	\$35,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,017.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$14,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,592.00	\$14,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,592.00
\$14,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,592.00	\$14,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,592.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$14,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,764.00	\$20,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,990.00
\$14,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,764.00	\$20,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,990.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$40,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,412.00	\$45,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,526.00
\$40,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,412.00	\$45,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,526.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$11,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,161.00	\$11,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,161.00
\$11,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,161.00	\$11,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,161.00
\$1,634,721.00	\$0.00	\$0.00	\$54,260.00	\$0.00	\$0.00	\$1,688,981.00	\$1,283,173.00	\$0.00	\$0.00	\$54,357.00	\$0.00	\$0.00	\$1,337,530.00

Montana Arts Council

Report Period Final

Project ID: 5114004

Project Name: ARTS MEAN JOBS IN MT GRANT

Project Category: All Other Funding

Sub Class: 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501(c)(3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
ART MOBILE OF MONTANA ARRA			Finished	ASHLAND	59003	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00	\$472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472.00
BILLINGS FAMILY YMCA ARRA			Finished	FORSYTH	59327	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435.00	\$435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435.00
CUSTER COUNTY ART CENTER ARRA			Finished	COLSTRIP	59317	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00	\$128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.00
BILLINGS FAMILY YMCA ARRA			Finished	COLSTRIP	59323	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_10			Estimated Completion Date: Jun_12			
\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00	\$80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80.00
\$1,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,115.00	\$1,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,115.00
\$1,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,115.00	\$1,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,115.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010

Project Name: ARRA IDEA Part B

Project Category: Education

Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

Subgrant			Finished	NA	0	Lame Deer Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$207,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,020.00	\$207,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,020.00
Subgrant			Finished	NA	0	Colstrip Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$159,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,979.00	\$159,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,979.00
Subgrant			Finished	NA	0	Ashland Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$80,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,703.00	\$80,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,703.00
\$447,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,702.00	\$447,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,702.00

Project ID: 350100000011

Project Name: ARRA IDEA Preschool

Project Category: Education

Sub Class: 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Lame Deer Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$5,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,917.00	\$5,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,917.00
	Subgrant		Finished	NA	0	Colstrip Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$4,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,962.00	\$4,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,962.00
	Subgrant		Finished	NA	0	Ashland Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$3,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,801.00	\$3,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,801.00
\$14,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00	\$14,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,680.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Finished	NA	0	Forsyth Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$93,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,875.00	\$93,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,875.00
	Subgrant		Finished	NA	0	Lame Deer Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$562,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562,311.00	\$562,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562,311.00
	Subgrant		Finished	NA	0	Rosebud Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$13,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,491.00	\$13,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,491.00
	Subgrant		Finished	NA	0	Colstrip Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$179,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,342.00	\$179,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,342.00
	Subgrant		Finished	NA	0	Ashland Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$97,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,952.00	\$97,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,952.00
	Subgrant		Finished	NA	0	Lame Deer H S	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$206,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,946.00	\$206,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,470.00
\$1,153,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,917.00	\$1,153,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,441.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010000015		Project Name: ARRA Title I Schl Improvement			Project Category: Education			Sub Class: 155W0					
Project Abstract: The American Recovery and Reinvestment Act (ARRA) included \$3 B nationally for Title I School Improvement grants to states in Fall 2009. MT selected 4 school districts, giving priority to districts with the lowest-achieving schools that showed the greatest need for funds and the strongest commitment to enabling their schools to meet the goals under school and district improvement, corrective action and restructuring plans. The Office of Public Instruction is administering project activities directly on behalf of the subrecipients, rather than providing subgrants.													
Subaward			Active	NA	0	Lame Deer H S	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_13			
\$2,199,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,199,375.00	\$2,199,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,199,375.00
\$2,199,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,199,375.00	\$2,199,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,199,375.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Birney Elem	NA	NA			0	Students	11
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Forsyth Elem	NA	NA			0	Students	269
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$44,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,734.00	\$0.00	\$44,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,734.00
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Forsyth H S	NA	NA			0	Students	141
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$34,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,498.00	\$0.00	\$34,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,498.00
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Lame Deer Elem	NA	NA			0	Students	389
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$62,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,332.00	\$0.00	\$62,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,332.00
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Rosebud Elem	NA	NA			0	Students	50
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$11,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,799.00	\$0.00	\$11,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,799.00
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Rosebud H S	NA	NA			0	Students	40
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$15,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,427.00	\$0.00	\$15,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,427.00
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Colstrip Elem	NA	NA			0	Students	435
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$70,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,242.00	\$0.00	\$70,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,242.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Colstrip H S	NA	NA			0 Students	241
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$52,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,151.00	\$0.00	\$52,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,151.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Ashland Elem	NA	NA			0 Students	55
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$12,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,272.00	\$0.00	\$12,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,272.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Lame Deer H S	NA	NA			0 Students	154
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$39,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,196.00	\$0.00	\$39,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,196.00
\$0.00	\$344,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,745.00	\$0.00	\$344,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,745.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11				Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Birney Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$2,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435.00	\$0.00	\$2,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Forsyth Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$66,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,713.00	\$0.00	\$66,713.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,713.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Forsyth H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$48,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,858.00	\$0.00	\$48,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,858.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Lame Deer Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$95,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,970.00	\$0.00	\$95,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,970.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Rosebud Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$16,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,834.00	\$0.00	\$16,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,834.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Rosebud H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$23,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,622.00	\$0.00	\$23,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,622.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Colstrip Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$98,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,883.00	\$0.00	\$98,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,883.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Colstrip H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$74,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,167.00	\$0.00	\$74,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,167.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Ashland Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$20,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,563.00	\$0.00	\$20,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,563.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Lame Deer H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$53,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,618.00	\$0.00	\$53,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,618.00
\$0.00	\$501,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,663.00	\$0.00	\$501,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,663.00

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Birney Elem	NA	NA			0 Students	11
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Forsyth Elem	NA	NA			0 Students	269
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,334.00	\$0.00	\$2,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,334.00	\$0.00	\$2,334.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Forsyth H S	NA	NA			0 Students	141
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218.00	\$0.00	\$1,218.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Lame Deer Elem	NA	NA			0 Students	389
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Rosebud Elem	NA	NA			0 Students	50
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Rosebud H S	NA	NA			0	Students	40
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372.00	\$0.00	\$372.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Colstrip Elem	NA	NA			0	Students	435
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,763.00	\$0.00	\$3,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,763.00	\$0.00	\$3,763.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Colstrip H S	NA	NA			0	Students	241
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,089.00	\$0.00	\$2,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,089.00	\$0.00	\$2,089.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ashland Elem	NA	NA			0	Students	55
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$524.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lame Deer H S	NA	NA			0	Students	154
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,595.00	\$0.00	\$15,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,595.00	\$0.00	\$15,595.00

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Birney Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Forsyth Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,395.00	\$0.00	\$2,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395.00	\$0.00	\$2,395.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Forsyth H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,096.00	\$0.00	\$1,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096.00	\$0.00	\$1,096.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lame Deer Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,610.00	\$0.00	\$3,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610.00	\$0.00	\$3,610.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Rosebud Elem	NA		NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$442.00	\$0.00	\$442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442.00	\$0.00	\$442.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Rosebud H S	NA		NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408.00	\$0.00	\$408.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Colstrip Elem	NA		NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,593.00	\$0.00	\$3,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,593.00	\$0.00	\$3,593.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Colstrip H S	NA		NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$1,860.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Ashland Elem	NA		NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$654.00	\$0.00	\$654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654.00	\$0.00	\$654.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lame Deer H S	NA		NA		0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,164.00	\$0.00	\$1,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,164.00	\$0.00	\$1,164.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,264.00	\$0.00	\$15,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,264.00	\$0.00	\$15,264.00
\$3,815,674.00	\$846,408.00	\$0.00	\$0.00	\$30,859.00	\$0.00	\$4,692,941.00	\$3,815,198.00	\$846,408.00	\$0.00	\$0.00	\$30,859.00	\$0.00	\$4,692,465.00

Public Health and Human Services

Report Period Dec_12

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 107

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$3,618.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,618.00 \$3,618.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,618.00

\$3,618.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$3,618.00** **\$3,618.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$3,618.00**

Project ID: 690100000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 20

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Sep_11

\$20,127.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,127.00 \$20,127.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,127.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$20,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,127.00	\$20,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,127.00		
Project ID: 69010000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	2		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$8,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.00	\$8,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.00		
\$8,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.00	\$8,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.00		
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA						
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2						
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	285		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$14,926.00	\$0.00	\$14,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,926.00	\$0.00	\$14,926.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$14,926.00	\$0.00	\$14,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,926.00	\$0.00	\$14,926.00		
Project ID: 690100000000031			Project Name: Hmls Prv/Erg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0		
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC						
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	165		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11					
\$24,066.00	\$0.00	\$0.00	\$2,907.00	\$0.00	\$0.00	\$26,973.00	\$24,066.00	\$0.00	\$0.00	\$2,907.00	\$0.00	\$0.00	\$26,973.00		
\$24,066.00	\$0.00	\$0.00	\$2,907.00	\$0.00	\$0.00	\$26,973.00	\$24,066.00	\$0.00	\$0.00	\$2,907.00	\$0.00	\$0.00	\$26,973.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$34,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,213.00	\$34,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,213.00
\$34,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,213.00	\$34,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,213.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$1,596,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596,281.00	\$1,596,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596,281.00
\$1,596,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596,281.00	\$1,596,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,596,281.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	2304
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$875,761.00	\$0.00	\$0.00	\$147,262.00	\$0.00	\$0.00	\$1,023,023.00	\$875,761.00	\$0.00	\$0.00	\$147,262.00	\$0.00	\$0.00	\$1,023,023.00
\$875,761.00	\$0.00	\$0.00	\$147,262.00	\$0.00	\$0.00	\$1,023,023.00	\$875,761.00	\$0.00	\$0.00	\$147,262.00	\$0.00	\$0.00	\$1,023,023.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	197.672
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$172,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,449.00	\$170,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,209.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$141,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,009.00	\$93,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,942.00
\$313,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,458.00	\$264,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,151.00
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE				
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	720
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$505.00	\$0.00	\$0.00	\$937.00	\$0.00	\$0.00	\$1,442.00	\$505.00	\$0.00	\$0.00	\$937.00	\$0.00	\$0.00	\$1,442.00
\$505.00	\$0.00	\$0.00	\$937.00	\$0.00	\$0.00	\$1,442.00	\$505.00	\$0.00	\$0.00	\$937.00	\$0.00	\$0.00	\$1,442.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	56
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$429,680.00	\$0.00	\$0.00	\$14,946.00	\$0.00	\$0.00	\$444,626.00	\$429,680.00	\$0.00	\$0.00	\$14,946.00	\$0.00	\$0.00	\$444,626.00
\$429,680.00	\$0.00	\$0.00	\$14,946.00	\$0.00	\$0.00	\$444,626.00	\$429,680.00	\$0.00	\$0.00	\$14,946.00	\$0.00	\$0.00	\$444,626.00
\$3,307,023.00	\$0.00	\$0.00	\$166,052.00	\$14,926.00	\$0.00	\$3,488,001.00	\$3,257,716.00	\$0.00	\$0.00	\$166,052.00	\$14,926.00	\$0.00	\$3,438,694.00

Totals for Rosebud County

\$15,716,249.00	\$846,408.00	\$0.00	\$220,312.00	\$984,190.00	\$393,150.00	\$18,160,309.00	\$15,314,918.00	\$846,408.00	\$0.00	\$220,409.00	\$952,180.00	\$393,150.00	\$17,727,065.00
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Sanders County

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0190640			Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3				
Project Abstract: Plains Police - In-car video system													
NA			Finished	Plains	59859	No District Selected	NA		NA		0	Recipients/Clients	3
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$15,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,065.00	\$15,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,065.00
\$15,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,065.00	\$15,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,065.00
\$15,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,065.00	\$15,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,065.00

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09004			Project Name: Dixon Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Dixon	59831	Dixon Elem	MacArthur Compny	Missoula, MT			14000	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Mar_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00
Project ID: 650181QS09171			Project Name: Dixon Elementary			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Dixon	59831	Dixon Elem	Sustainable Building System	Missoula, MT.			2426	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,426.00	\$2,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,246.00	\$2,246.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,426.00	\$2,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,246.00	\$2,246.00
Project ID: 650160MP09064			Project Name: Hot Springs			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Remodel Fire Hall and Repair Streets													
NA			Finished	NA	0	No District Selected	Town of Hot Springs	Hot Springs, MT			0	Recipients/Clients	640
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$18,020.00	\$0.00	\$18,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,020.00	\$0.00	\$18,020.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,020.00	\$0.00	\$18,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,020.00	\$0.00	\$18,020.00
Project ID: 650181SFF09269			Project Name: Hot Springs Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Hot Springs	59845	Hot Springs Elem	PRC, Inc	Missoula, MT			18703	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,703.00	\$18,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,703.00	\$18,703.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,703.00	\$18,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,703.00	\$18,703.00
Project ID: 650181SFF09271			Project Name: Hot Springs H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Hot Springs	59845	Hot Springs H S	PRC, Inc	Missoula, MT			14569	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,569.00	\$14,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,569.00	\$14,569.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,569.00	\$14,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,569.00	\$14,569.00
Project ID: 650181QS09168			Project Name: Hot Springs Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	Hot Springs	59845	Hot Springs Elem	JE Engineering, Inc.	Kalispell, MT.			11495	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,495.00	\$11,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,495.00	\$11,495.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,495.00	\$11,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,495.00	\$11,495.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09020			Project Name: Noxon Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Noxon	59853	Noxon Elem	IRS Environmental	Spokane, WA.			18612	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00
Project ID: 650181SFF09147			Project Name: Noxon H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Noxon	59853	Noxon H S	IRS Environmental	Spokane, WA.			15723	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,723.00	\$15,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,723.00	\$15,723.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,723.00	\$15,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,723.00	\$15,723.00
Project ID: 650181QS09209			Project Name: Noxon Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Noxon	59853	Noxon Elem	Architects Design Group, PC.	Kalispell, MT., Whitefish, MT.			229832	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,832.00	\$229,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,082.00	\$194,082.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,832.00	\$229,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,082.00	\$194,082.00
Project ID: 650181SFF09225			Project Name: Paradise Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Paradise	59856	Paradise Elem	Pierce Flooring	Missoula, MT.			5881	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Jul_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.00	\$5,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.00	\$5,881.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.00	\$5,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,881.00	\$5,881.00
Project ID: 650160MP09092			Project Name: Plains			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: City Hall Renovations Including ADA Bathrooms and Furnace and Air Conditioning													
NA			Finished	NA	0	No District Selected	A Specialty Heating and Cool	Thompson Falls, MT.			0	Recipients/Clients	1244
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jul_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$27,302.00	\$0.00	\$27,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,104.00	\$0.00	\$27,104.00
\$0.00	\$0.00	\$0.00	\$0.00	\$27,302.00	\$0.00	\$27,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,104.00	\$0.00	\$27,104.00
Project ID: 650181SFF09076			Project Name: Plains Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650181SFF09125		Project Name: Thompson Falls Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Thompson Falls	59873	Thompson Falls Elem	Abatement Contractors of MT		Missoula, MT.			43432	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,432.00	\$43,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,432.00	\$43,432.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,432.00	\$43,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,432.00	\$43,432.00	

Project ID: 650181SFF09127		Project Name: Thompson Falls H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Thompson Falls	59873	Thompson Falls H S	Lancaster Construction		Thompson Falls, MT.			28969	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,969.00	\$28,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,969.00	\$28,969.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,969.00	\$28,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,969.00	\$28,969.00	

Project ID: 650181QS09165		Project Name: Thompson Falls Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy Efficiency Improvement														
NA			Finished	Thompson Falls	59873	Thompson Falls Elem	Haas Electric		Thompson Falls, MT.			96165	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,165.00	\$96,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,165.00	\$96,165.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,165.00	\$96,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,165.00	\$96,165.00	

Project ID: 650181SFF09054		Project Name: Trout Creek Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Trout Creek	59874	Trout Creek Elem	Susie Construction, Inc.		Thompson Falls, MT.			11970	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,970.00	\$11,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,970.00	\$11,970.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,970.00	\$11,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,970.00	\$11,970.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$262,025.00	\$643,605.00	\$905,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,827.00	\$607,675.00	\$869,502.00	

Department of Transportation Report Period Dec_12

Project ID: 540100361011		Project Name: LONEPINE - N & E			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: MT-28 Reconstruct Existing Roadway														
NA			Active	NA	0	No District Selected	SK CONSTRUCTION INC		PO BOX 18276, MISSOULA, MT 5980			3232817	NA	0
Budget Determination: Actual							Estimated Start Date: Feb_10			Estimated Completion Date: Feb_13				
\$3,426,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426,787.00	\$3,426,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426,787.00	
\$3,426,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426,787.00	\$3,426,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426,787.00	

Project ID: 5401050004607		Project Name: Sanders County COA			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: 2 - Seven Passenger Mini Van													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	RONAN DODGE	PO BOX 129 RONAN, MT 59864-021			46320	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$46,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,320.00	\$46,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,320.00
\$46,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,320.00	\$46,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,320.00
\$3,473,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,473,107.00	\$3,473,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,473,107.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG0000003 Project Name: Energy Efficiency Block Grant Project Category: Energy and Weatherization Sub Class: 420WE

Project Abstract: Grants to small non-formula

City of Thompson Falls - Purchase and install new efficient lighting and sensor controls in the City of Thompson Falls City Hall, (2) Fire Halls, and Shop.

Finished Thompson Falls 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

\$15,637.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,637.00 \$15,079.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,079.00

CITY OF HOT SPRINGS Active Hot Springs 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Jul_11 Estimated Completion Date: Jun_11

\$70,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$70,340.00 \$52,851.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$52,851.00

\$85,977.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$85,977.00 \$67,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$67,930.00

Project ID: 5301E604b000001 Project Name: Water Quality Grant Project Category: Water and Environment Sub Class: 420W9

Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or \$100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.

The Little Beaver Creek preliminary assessment will provide baseline resource information to give an overall picture of the drainage and identify potential problem areas that will help the landowners

Finished Various 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

\$18,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,000.00 \$17,696.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$17,696.00

Perform a limited assessment of Clark Fork River near Plains to examine baseline conditions of the project area and use the information to formulate a planning strategy for stabilizing the river banks.

Finished Various 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

\$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00 \$10,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,000.00

Inventory, prioritize, and strategically plan the replacement or improvement of all dilapidated and inefficient head gates and diversion structures in each of five main Clark Fork tributaries to increase

Finished Various 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Jun_11

\$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,000.00 \$15,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,000.00

\$43,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$43,000.00 \$42,696.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$42,696.00

\$128,977.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$128,977.00 \$110,626.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$110,626.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706WW0089 Project Name: Plains Project Category: Water and Environment Sub Class: 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Plains Forcemain -major sewer syatem rehabilitation.			Finished	Plains	0	No District Selected	Edstrum Construction	Idaho			502000	NA	1239
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jan_10			
\$261,500.00	\$0.00	\$0.00	\$181,790.00	\$0.00	\$0.00	\$443,290.00	\$261,500.00	\$0.00	\$0.00	\$181,790.00	\$0.00	\$0.00	\$443,290.00
\$261,500.00	\$0.00	\$0.00	\$181,790.00	\$0.00	\$0.00	\$443,290.00	\$261,500.00	\$0.00	\$0.00	\$181,790.00	\$0.00	\$0.00	\$443,290.00
Project ID: 5706FD0003			Project Name: STEWARDSHIP PROJECTS			Project Category: Water and Environment			Sub Class: 555W4				
Project Abstract: WFM-0156-07HFE - SANDERS COUNTY FUELS & RESTORATION & STEWARDSHIP PROJECTS. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF).													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	\$1,049,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049,680.00
\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	\$1,049,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,049,680.00
\$1,325,500.00	\$0.00	\$0.00	\$181,790.00	\$0.00	\$0.00	\$1,507,290.00	\$1,311,180.00	\$0.00	\$0.00	\$181,790.00	\$0.00	\$0.00	\$1,492,970.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$586,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,881.00	\$40,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,209.00
\$586,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,881.00	\$40,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,209.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$2,427,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,427,550.00	\$1,992,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992,124.00
\$2,427,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,427,550.00	\$1,992,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,992,124.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC				
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$1,003,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,230.00	\$786,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,004.00
\$1,003,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,230.00	\$786,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$786,004.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE				
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$303,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,140.00	\$331,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,551.00
\$303,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,140.00	\$331,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,551.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12				
\$0.00	\$0.00	\$0.00	\$14,469.00	\$0.00	\$0.00	\$14,469.00	\$0.00	\$0.00	\$0.00	\$14,495.00	\$0.00	\$0.00	\$14,495.00
\$0.00	\$0.00	\$0.00	\$14,469.00	\$0.00	\$0.00	\$14,469.00	\$0.00	\$0.00	\$0.00	\$14,495.00	\$0.00	\$0.00	\$14,495.00
Project ID: 6602WSDOJT		Project Name: WSD - OJT			Project Category: Workforce			Sub Class: 790DW					
Project Abstract: On the Job Training Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_12				
\$0.00	\$0.00	\$0.00	\$13,137.00	\$0.00	\$0.00	\$13,137.00	\$0.00	\$0.00	\$0.00	\$18,118.00	\$0.00	\$0.00	\$18,118.00
\$0.00	\$0.00	\$0.00	\$13,137.00	\$0.00	\$0.00	\$13,137.00	\$0.00	\$0.00	\$0.00	\$18,118.00	\$0.00	\$0.00	\$18,118.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$38,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,524.00	\$24,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,550.00
\$38,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,524.00	\$24,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,550.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished		NA		0	No District Selected		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$17,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,360.00	\$17,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,073.00	
\$17,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,360.00	\$17,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,073.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Finished		NA		0	No District Selected		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$28,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,743.00	\$32,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,120.00	
\$28,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,743.00	\$32,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,120.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Finished		NA		0	No District Selected		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$25,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,836.00	\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,430.00	
\$25,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,836.00	\$25,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,430.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remploiement Grants														
NA			Finished		NA		0	No District Selected		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$11,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,864.00	\$11,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,864.00	
\$11,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,864.00	\$11,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,864.00	
\$4,443,128.00	\$0.00	\$0.00	\$27,606.00	\$0.00	\$0.00	\$4,470,734.00	\$3,260,925.00	\$0.00	\$0.00	\$32,613.00	\$0.00	\$0.00	\$3,293,538.00	

Montana Arts Council

Report Period Final

Project ID: 5114004		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: 320W1						
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.														
ART MOBILE OF MONTANA ARRA			Finished		HOT SPRINGS		59845	No District Selected		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
ART MOBILE OF MONTANA ARRA			Finished	PARADISE	59856	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00
ART MOBILE OF MONTANA ARRA			Finished	TROUT CREEK	59874	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00
\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00
\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010 Project Name: ARRA IDEA Part B Project Category: Education Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

Subgrant			Finished	NA	0	Plains Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$119,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,826.00	\$119,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,826.00
Subgrant			Finished	NA	0	Sanders County Coop	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$297,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,909.00	\$297,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,907.00
\$417,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,735.00	\$417,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,733.00

Project ID: 350100000011 Project Name: ARRA IDEA Preschool Project Category: Education Sub Class: 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

Subgrant			Finished	NA	0	Plains Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$3,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,848.00	\$3,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,848.00
Subgrant			Finished	NA	0	Sanders County Coop	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$9,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,720.00	\$9,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,720.00
\$13,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,568.00	\$13,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,568.00

Project ID: 350100000012 Project Name: ARRA Title I Part A Project Category: Education Sub Class: 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Plains H S	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$143,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,020.00	\$143,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,020.00
	Subgrant		Finished	NA	0	Thompson Falls Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$142,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,012.00	\$142,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,012.00
	Subgrant		Finished	NA	0	Trout Creek Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$38,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,600.00	\$38,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,600.00
	Subgrant		Finished	NA	0	Dixon Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$38,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,710.00	\$38,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,710.00
	Subgrant		Finished	NA	0	Noxon Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$51,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,132.00	\$51,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,132.00
	Subgrant		Finished	NA	0	Hot Springs Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$112,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,643.00	\$112,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,643.00
\$526,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,117.00	\$526,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,117.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Plains Elem	NA		NA		0	Students	267
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$48,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,053.00	\$0.00	\$48,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,053.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Plains H S	NA		NA		0	Students	153
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$38,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,293.00	\$0.00	\$38,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,293.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Thompson Falls Elem	NA		NA		0	Students	296
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$51,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,593.00	\$0.00	\$51,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,593.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Thompson Falls H S	NA		NA		0	Students	213
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$49,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,638.00	\$0.00	\$49,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,638.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Trout Creek Elem	NA		NA		0	Students	51
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.00	\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Paradise Elem	NA		NA		0	Students	26
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$4,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,951.00	\$0.00	\$4,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,951.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Dixon Elem	NA		NA		0	Students	83
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$13,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,128.00	\$0.00	\$13,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,128.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Noxon Elem	NA		NA		0	Students	112
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$21,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00	\$0.00	\$21,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,650.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Noxon H S	NA		NA		0	Students	83
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$22,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,893.00	\$0.00	\$22,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,893.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Hot Springs Elem	NA		NA		0	Students	147
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$26,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,001.00	\$0.00	\$26,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,001.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Hot Springs H S	NA		NA		0	Students	62
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$19,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,619.00	\$0.00	\$19,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,619.00
\$0.00	\$307,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,333.00	\$0.00	\$307,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,333.00
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Plains Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$70,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,471.00	\$0.00	\$70,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,471.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Plains H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$53,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,882.00	\$0.00	\$53,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,882.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Thompson Falls Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$73,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,401.00	\$0.00	\$73,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,401.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Thompson Falls H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$69,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,173.00	\$0.00	\$69,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,173.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Trout Creek Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$15,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,314.00	\$0.00	\$15,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,314.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Paradise Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$6,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,822.00	\$0.00	\$6,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,822.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Dixon Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00	\$0.00	\$18,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,360.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Noxon Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$31,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,895.00	\$0.00	\$31,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,895.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Noxon H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$32,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,942.00	\$0.00	\$32,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,942.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Hot Springs Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$37,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,180.00	\$0.00	\$37,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,180.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Hot Springs H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$28,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,152.00	\$0.00	\$28,152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,152.00
\$0.00	\$437,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,592.00	\$0.00	\$437,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,592.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000001 **Project Name:** Schl Nutrition Equip Grants **Project Category:** Education **Sub Class:** 160W1

Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.

Subgrant			Finished	NA	0	Trout Creek Elem	NA	NA			0 Students	51	
			Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Subgrant			Finished	NA	0	Paradise Elem	NA	NA			0 Students	27	
			Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Project ID: 350100000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Plains Elem	NA	NA			0 Students	267	
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.00	\$0.00	\$2,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.00	\$0.00	\$2,359.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Plains H S	NA	NA			0 Students	153	
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.00	\$0.00	\$1,353.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Thompson Falls Elem	NA	NA			0 Students	296	
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,605.00	\$0.00	\$2,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,605.00	\$0.00	\$2,605.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Thompson Falls H S	NA	NA			0 Students	213	
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,928.00	\$0.00	\$1,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,928.00	\$0.00	\$1,928.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Trout Creek Elem	NA	NA			0 Students	51	
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Paradise Elem	NA	NA			0 Students	26	
			Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237.00	\$0.00	\$237.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Dixon Elem	NA	NA	NA		0 Students		83
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$584.00	\$0.00	\$584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584.00	\$0.00	\$584.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Noxon Elem	NA	NA	NA		0 Students		112
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$1,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$1,006.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Noxon H S	NA	NA	NA		0 Students		83
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$719.00	\$0.00	\$719.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hot Springs Elem	NA	NA	NA		0 Students		147
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$1,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302.00	\$0.00	\$1,302.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hot Springs H S	NA	NA	NA		0 Students		62
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,099.00	\$0.00	\$13,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,099.00	\$0.00	\$13,099.00

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Plains Elem	NA	NA	NA		0 NA		0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$2,540.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Plains H S	NA	NA	NA		0 NA		0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,291.00	\$0.00	\$1,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291.00	\$0.00	\$1,291.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Thompson Falls Elem	NA	NA	NA		0 NA		0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,455.00	\$0.00	\$2,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,455.00	\$0.00	\$2,455.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Thompson Falls H S	NA	NA	NA		0 NA		0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,775.00	\$0.00	\$1,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,775.00	\$0.00	\$1,775.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Trout Creek Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357.00	\$0.00	\$357.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Paradise Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$195.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Dixon Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$527.00	\$0.00	\$527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527.00	\$0.00	\$527.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Noxon Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,087.00	\$0.00	\$1,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087.00	\$0.00	\$1,087.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Noxon H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$705.00	\$0.00	\$705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$705.00	\$0.00	\$705.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hot Springs Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,274.00	\$0.00	\$1,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,274.00	\$0.00	\$1,274.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hot Springs H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$0.00	\$552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$0.00	\$552.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,758.00	\$0.00	\$12,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,758.00	\$0.00	\$12,758.00
\$967,420.00	\$744,925.00	\$0.00	\$0.00	\$25,857.00	\$0.00	\$1,738,202.00	\$967,418.00	\$744,925.00	\$0.00	\$0.00	\$25,857.00	\$0.00	\$1,738,200.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013 Project Name: Aging Services Program Project Category: Health and Human Services Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 426

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$7,306.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,306.00 \$7,306.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,306.00

\$7,306.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,306.00 \$7,306.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,306.00

Project ID: 69010000000001 Project Name: Best Begin Scholarships Project Category: Health and Human Services Sub Class: 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	22
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$14,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,279.00	\$14,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,279.00
\$14,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,279.00	\$14,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,279.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB				
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	112.16
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$47,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,528.00	\$47,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,528.00
\$47,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,528.00	\$47,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,528.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA				
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	16
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$3,841.00	\$0.00	\$119.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,538.00	\$0.00	\$119.00	\$0.00	\$3,657.00
\$0.00	\$0.00	\$3,841.00	\$0.00	\$119.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,538.00	\$0.00	\$119.00	\$0.00	\$3,657.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	5952
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$38,482.00	\$0.00	\$38,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,482.00	\$0.00	\$38,482.00
\$0.00	\$0.00	\$0.00	\$0.00	\$38,482.00	\$0.00	\$38,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,482.00	\$0.00	\$38,482.00
Project ID: 690100000000009			Project Name: Hmls Prev/Emerg Food & Sheltr			Project Category: Health and Human Services			Sub Class: 855W3				
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$20,511.00	\$0.00	\$20,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,238.00	\$0.00	\$20,238.00
\$0.00	\$0.00	\$0.00	\$0.00	\$20,511.00	\$0.00	\$20,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,238.00	\$0.00	\$20,238.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	10
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00	\$19,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,026.00
\$19,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,121.00	\$19,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,026.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	26
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$1,784.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$1,999.00	\$1,784.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$1,999.00
\$1,784.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$1,999.00	\$1,784.00	\$0.00	\$0.00	\$215.00	\$0.00	\$0.00	\$1,999.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00
\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00	\$2,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$3,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,365.00	\$3,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,365.00
\$3,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,365.00	\$3,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,365.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$2,259,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259,587.00	\$2,259,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259,587.00
\$2,259,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259,587.00	\$2,259,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,259,587.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1684	
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$669,405.00	\$0.00	\$0.00	\$112,562.00	\$0.00	\$0.00	\$781,967.00	\$669,405.00	\$0.00	\$0.00	\$112,562.00	\$0.00	\$0.00	\$781,967.00	
\$669,405.00	\$0.00	\$0.00	\$112,562.00	\$0.00	\$0.00	\$781,967.00	\$669,405.00	\$0.00	\$0.00	\$112,562.00	\$0.00	\$0.00	\$781,967.00	
Project ID: 690100000000004 Project Name: Temp Asst to Needy Families Project Category: Health and Human Services Sub Class: 855WK														
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	18.3099	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$21,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,305.00	\$21,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,028.00	
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$17,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,420.00	\$11,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,606.00	
\$38,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,725.00	\$32,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,634.00	
Project ID: 690100000000007 Project Name: Temp Emerg Food Asst Pgr Project Category: Health and Human Services Sub Class: 855WE														
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	2720	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$1,879.00	\$0.00	\$0.00	\$3,142.00	\$0.00	\$0.00	\$5,021.00	\$1,879.00	\$0.00	\$0.00	\$3,142.00	\$0.00	\$0.00	\$5,021.00	
\$1,879.00	\$0.00	\$0.00	\$3,142.00	\$0.00	\$0.00	\$5,021.00	\$1,879.00	\$0.00	\$0.00	\$3,142.00	\$0.00	\$0.00	\$5,021.00	
Project ID: 690100000000008 Project Name: Weatherization Project Category: Energy and Weatherization Sub Class: 855WW														
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	89	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$446,204.00	\$0.00	\$0.00	\$15,520.00	\$0.00	\$0.00	\$461,724.00	\$446,204.00	\$0.00	\$0.00	\$15,520.00	\$0.00	\$0.00	\$461,724.00	
\$446,204.00	\$0.00	\$0.00	\$15,520.00	\$0.00	\$0.00	\$461,724.00	\$446,204.00	\$0.00	\$0.00	\$15,520.00	\$0.00	\$0.00	\$461,724.00	
\$3,511,523.00	\$0.00	\$3,841.00	\$131,439.00	\$59,112.00	\$0.00	\$3,705,915.00	\$3,505,337.00	\$0.00	\$3,538.00	\$131,439.00	\$58,839.00	\$0.00	\$3,699,153.00	

Totals for Sanders County

\$13,865,272.00	\$744,925.00	\$3,841.00	\$340,835.00	\$346,994.00	\$643,605.00	\$15,945,472.00	\$12,644,210.00	\$744,925.00	\$3,538.00	\$345,842.00	\$346,523.00	\$607,675.00	\$14,692,713.00
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Sheridan County

Department of Commerce

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160MP09081			Project Name: Medicine Lake			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Clean & inspect water tower; Crack seal & cold patch seven blocks of town streets; Replace sidewalks; and Repair curb stop & sewer line													
NA			Finished	NA	0	No District Selected	Schwartz Construction	Glendive, MT			0	Homes/Buildings	180
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$11,900.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$11,900.00
Project ID: 650181QS09148			Project Name: Medicine Lake K-12			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	Medicine Lake	59247	Medicine Lake K-12 Sc	DC Engineering	Missoula, MT.			12800	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$12,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$12,800.00
NA			Finished	Medicine Lake	59247	Medicine Lake K-12 Sc	Larsen Builders, Inc.	Culbertson, MT.			10000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,157.00	\$8,157.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,800.00	\$22,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,957.00	\$20,957.00
Project ID: 650181SFF09426			Project Name: Medicine Lake K-12 Schools			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Medicine Lake	59247	Medicine Lake K-12 Sc	Kanning Concrete	Plentywood, MT.			24480	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,480.00	\$24,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,480.00	\$24,480.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,480.00	\$24,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,480.00	\$24,480.00
Project ID: 650160MP09089			Project Name: Outlook			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Restoration and renovation of the old Fire Hall for a City Hall													
NA			Finished	NA	0	No District Selected	Andrew Martin	Outlook, MT			0	Recipients/Clients	72
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,880.00	\$0.00	\$7,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,880.00	\$0.00	\$7,880.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,880.00	\$0.00	\$7,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,880.00	\$0.00	\$7,880.00
Project ID: 650160MP09093			Project Name: Plentywood			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Replace Sidewalk at City Hall and Add Rain Gutter System, and Chip Seal Streets													
NA			Finished	NA	0	No District Selected	Thiel Brothers Roofing	Sidney, MT			0	Recipients/Clients	895
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$38,517.00	\$0.00	\$38,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,516.00	\$0.00	\$38,516.00
\$0.00	\$0.00	\$0.00	\$0.00	\$38,517.00	\$0.00	\$38,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,516.00	\$0.00	\$38,516.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09175			Project Name: Plentywood K-12 Schools			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Plentywood	59254	Plentywood K-12 Scho	Thiel Brothers Roofing, Inc	Sidney, MT			54408	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_10						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,408.00	\$54,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,408.00	\$54,408.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,408.00	\$54,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,408.00	\$54,408.00
Project ID: 650160CP09047			Project Name: Sheridan			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Gravel Crushing for County Roads and Engineering of Gravel Plentywood Access Route													
NA			Finished	NA	0	No District Selected	Fike Crushing	Sidney			0	Recipients/Clients	3283
Budget Determination: Actual						Estimated Start Date: Jul_09						Estimated Completion Date: Nov_09	
\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00
\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00
Project ID: 650181SFF09148			Project Name: Sheridan/Daniels Coop			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Sheridan	59749	Sheridan/Daniels Coop	Thiel Brothers Roofing, Inc	Sidney, MT			4664	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10						Estimated Completion Date: Aug_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.00	\$4,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.00	\$4,664.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.00	\$4,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.00	\$4,664.00
Project ID: 650160MP09123			Project Name: Westby			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Clean, Inspect, and Upgrade Water Tower; Side and Install Windows on Pump House and Town Hall													
NA			Finished	NA	0	No District Selected	Nelson General Contractor	Lambert, MT			0	Recipients/Clients	139
Budget Determination: Actual						Estimated Start Date: Aug_10						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,914.00	\$0.00	\$8,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,914.00	\$0.00	\$8,914.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,914.00	\$0.00	\$8,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,914.00	\$0.00	\$8,914.00
Project ID: 650181SFF09067			Project Name: Westby K-12 Schools			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Westby	59275	Westby K-12 Schools	Mon-Dak Heating & Plumbin	Williston, ND			23546	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10						Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,546.00	\$23,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,546.00	\$23,546.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,546.00	\$23,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,546.00	\$23,546.00
\$0.00	\$0.00	\$0.00	\$0.00	\$217,531.00	\$129,898.00	\$347,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,530.00	\$128,055.00	\$345,585.00

Department of Transportation

Report Period Dec_12

Project ID: 5401050004707 **Project Name:** Glen-Wood, Inc. (Sheridan Co.) **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: Seven Passenger Mini Van

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	RONAN DODGE	PO BOX 129 RONAN, MT 59864-021			23390	NA	0
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00	\$23,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,390.00
	NA		Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD			54333	NA	0
								Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10		
\$54,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,333.00	\$54,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,333.00
\$77,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,723.00	\$77,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,723.00
Project ID: 540100341009		Project Name: PLENTYWOOD-NORTH			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 15.3 mile overlay on MT 16 between Plentywood and the Port of Raymond in Sheridan County.													
	NA		Finished	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04			2671155	NA	0
								Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10		
\$2,612,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,612,251.00	\$2,612,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,612,251.00
\$2,612,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,612,251.00	\$2,612,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,612,251.00
\$2,689,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,689,974.00	\$2,689,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,689,974.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
	NA		Finished	NA	0	No District Selected	NA	NA			0	NA	0
								Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11		
\$7,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,378.00	\$497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497.00
\$7,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,378.00	\$497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
	NA		Finished	NA	0	No District Selected	NA	NA			0	NA	0
								Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09		
\$110,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,235.00	\$90,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,462.00
\$110,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,235.00	\$90,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,462.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
	NA		Finished	NA	0	No District Selected	NA	NA			0	NA	0
								Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10		
\$48,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,781.00	\$38,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,218.00
\$48,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,781.00	\$38,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,218.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE								
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																
NA			Active		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Jun_11				
\$23,297.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,297.00		\$19,166.00		\$0.00		\$19,166.00
\$23,297.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,297.00		\$19,166.00		\$0.00		\$19,166.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND								
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Aug_09						Estimated Completion Date: Jun_11				
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE								
Project Abstract: Energy Training Partnership Grant																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Feb_10						Estimated Completion Date: Jul_12				
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR								
Project Abstract: Remployment Services to Benefit UI Claimants																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Dec_10				
\$1,832.00		\$0.00		\$0.00		\$0.00		\$1,832.00		\$4,324.00		\$0.00		\$0.00		\$4,324.00
\$1,832.00		\$0.00		\$0.00		\$0.00		\$1,832.00		\$4,324.00		\$0.00		\$0.00		\$4,324.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT								
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program																
NA			Cancelled		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Dec_10				
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA								
Project Abstract: Workforce Investment Act Adult Training																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$9,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,415.00	\$9,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,254.00
\$9,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,415.00	\$9,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,254.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.00	\$1,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097.00
\$982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$982.00	\$1,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,470.00	\$10,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,952.00
\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,470.00	\$10,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,952.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$10,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,345.00	\$10,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,345.00
\$10,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,345.00	\$10,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,345.00
\$222,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,735.00	\$184,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,315.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant			Finished	NA	0	Sheridan/Daniels Coop	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$174,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,930.00	\$174,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,930.00
\$174,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,930.00	\$174,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,930.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Sheridan/Daniels Coop	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00
\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00	\$8,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,235.00
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Finished	NA	0	Medicine Lake K-12 Sc	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$21,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,790.00	\$21,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,790.00
	Subgrant		Finished	NA	0	Plentywood K-12 Scho	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$40,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,589.00	\$40,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,589.00
\$62,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,379.00	\$62,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,379.00
Project ID: 350100000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Westby K-12 Schools	NA		NA		0	Students	53
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$19,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,321.00	\$0.00	\$19,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,321.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Medicine Lake K-12 Sc	NA		NA		0	Students	92
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$26,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,607.00	\$0.00	\$26,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,607.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Plentywood K-12 Scho	NA		NA		0	Students	335
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$75,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,931.00	\$0.00	\$75,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,931.00
\$0.00	\$121,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,859.00	\$0.00	\$121,859.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,859.00
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Westby K-12 Schools	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$29,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,467.00	\$0.00	\$29,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,467.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Medicine Lake K-12 Sc	NA	NA			0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$38,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,868.00	\$0.00	\$38,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,868.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Plentywood K-12 Scho	NA	NA			0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$103,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,822.00	\$0.00	\$103,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,822.00
\$0.00	\$172,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,157.00	\$0.00	\$172,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,157.00
Project ID:	35010000006		Project Name:	Sp Ed Maint of Effort FY10		Project Category:	Education		Sub Class:			160W7	
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Westby K-12 Schools	NA	NA			0	Students	53
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.00	\$0.00	\$457.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Medicine Lake K-12 Sc	NA	NA			0	Students	92
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$820.00	\$0.00	\$820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.00	\$0.00	\$820.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Plentywood K-12 Scho	NA	NA			0	Students	335
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,951.00	\$0.00	\$2,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,951.00	\$0.00	\$2,951.00
\$0.00	\$0.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,228.00	\$0.00	\$4,228.00
Project ID:	35010000007		Project Name:	Sp Ed Maint of Effort FY11		Project Category:	Education		Sub Class:			160W7	
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Westby K-12 Schools	NA	NA			0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$527.00	\$0.00	\$527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527.00	\$0.00	\$527.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Medicine Lake K-12 Sc	NA	NA			0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$858.00	\$0.00	\$858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858.00	\$0.00	\$858.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Plentywood K-12 Scho	NA	NA			0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,998.00	\$0.00	\$2,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998.00	\$0.00	\$2,998.00
\$0.00	\$0.00	\$0.00	\$0.00	\$4,383.00	\$0.00	\$4,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,383.00	\$0.00	\$4,383.00
\$245,544.00	\$294,016.00	\$0.00	\$0.00	\$8,611.00	\$0.00	\$548,171.00	\$245,544.00	\$294,016.00	\$0.00	\$0.00	\$8,611.00	\$0.00	\$548,171.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Dec_12

Project ID: 690100000000013	Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1						
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	114
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$7,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,844.00	\$7,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,844.00
\$7,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,844.00	\$7,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,844.00

Project ID: 690100000000001	Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	332
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$67,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,461.00	\$67,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,461.00
\$67,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,461.00	\$67,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,461.00

Project ID: 690100000000003	Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.00	\$369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.00
\$369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.00	\$369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369.00

Project ID: 690100000000032	Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA						
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000030	Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2						
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA			NA		0 Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$84.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00	\$84.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00
\$84.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00	\$84.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$432.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$484.00	\$432.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$484.00
\$432.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$484.00	\$432.00	\$0.00	\$0.00	\$52.00	\$0.00	\$0.00	\$484.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$2,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,673.00	\$2,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,673.00
\$2,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,673.00	\$2,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,673.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$864,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864,121.00	\$864,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864,121.00
\$864,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864,121.00	\$864,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864,121.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	189
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$66,691.00	\$0.00	\$0.00	\$11,214.00	\$0.00	\$0.00	\$77,905.00	\$66,691.00	\$0.00	\$0.00	\$11,214.00	\$0.00	\$0.00	\$77,905.00
\$66,691.00	\$0.00	\$0.00	\$11,214.00	\$0.00	\$0.00	\$77,905.00	\$66,691.00	\$0.00	\$0.00	\$11,214.00	\$0.00	\$0.00	\$77,905.00

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	4.48406
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$2,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,578.00	\$2,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,544.00
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$2,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,108.00	\$1,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,404.00
\$4,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,686.00	\$3,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,948.00

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	249
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$54.00	\$0.00	\$0.00	\$71.00	\$0.00	\$0.00	\$125.00	\$54.00	\$0.00	\$0.00	\$71.00	\$0.00	\$0.00	\$125.00
\$54.00	\$0.00	\$0.00	\$71.00	\$0.00	\$0.00	\$125.00	\$54.00	\$0.00	\$0.00	\$71.00	\$0.00	\$0.00	\$125.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0	No District Selected	NA				0	Homes/Buildings	5
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$85,411.00	\$0.00	\$0.00	\$2,971.00	\$0.00	\$0.00	\$88,382.00	\$85,411.00	\$0.00	\$0.00	\$2,971.00	\$0.00	\$0.00	\$88,382.00
\$85,411.00	\$0.00	\$0.00	\$2,971.00	\$0.00	\$0.00	\$88,382.00	\$85,411.00	\$0.00	\$0.00	\$2,971.00	\$0.00	\$0.00	\$88,382.00
\$1,099,826.00	\$0.00	\$0.00	\$14,308.00	\$0.00	\$0.00	\$1,114,134.00	\$1,099,088.00	\$0.00	\$0.00	\$14,308.00	\$0.00	\$0.00	\$1,113,396.00

Totals for Sheridan County

\$4,258,079.00	\$294,016.00	\$0.00	\$14,308.00	\$226,142.00	\$129,898.00	\$4,922,443.00	\$4,218,921.00	\$294,016.00	\$0.00	\$14,308.00	\$226,141.00	\$128,055.00	\$4,881,441.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Statewide County

Crime Control Division

Report Period Dec_12

Project ID: 410709GR5090677		Project Name: Admin Justice Assistance			Project Category: All Other Funding			Sub Class: 165W3						
Project Abstract: Block grant for the Justice Assistance Formula Grant from the Bureau of Justice Assistance - Aministrative budget														
NA		Active			NA		0		No District Selected			NA		0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$316,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,582.00	\$250,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,307.00	
\$316,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316,582.00	\$250,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,307.00	
Project ID: 410709VR5090684		Project Name: Admin Victim Assistance			Project Category: All Other Funding			Sub Class: 165W1						
Project Abstract: Block grant for the Victims Assistance Formula Grant Program from the Office for Victims of Crime - Administrative budget														
NA		Finished			NA		0		No District Selected			NA		0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11				
\$28,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,200.00	\$28,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,200.00	
\$28,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,200.00	\$28,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,200.00	
Project ID: 410709WR5090685		Project Name: Admin Violence Agnst Women			Project Category: All Other Funding			Sub Class: 165W2						
Project Abstract: Block grant for the Violence Against Women Formula Grant Program from the Violence Against Women Office - Administrative Budget														
NA		Finished			NA		0		No District Selected			NA		0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$91,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,695.00	\$91,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,695.00	
\$91,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,695.00	\$91,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,695.00	
Project ID: 410709WR0490586		Project Name: Community Support Center			Project Category: Public Safety			Sub Class: 165W2						
Project Abstract: Golden Citizen - Provides services for victims of elder abuse. Service area includes Madison and Beaverhead counties.														
NA		Finished			NA		0		No District Selected			NA		0 Recipients/Clients
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
Project ID: 410709WR0390583		Project Name: Conf Salish & Kootenai Tribe			Project Category: Public Safety			Sub Class: 165W2						
Project Abstract: To hire a domestic violence prosecutor with the Tribe's Legal Department who will handle all domestic violence, sexual assault and stalking cases that are to be seen in Tribal Court. Consultants from the Southwest Center for Law and Policy will be hired to train law enforcement to serve and address the issues of family and sexual violence better. Service area includes the Flathead Indian Reservation and Lake, Missoula and Sanders counties.														
NA		Finished			NA		0		No District Selected			NA		0 Recipients/Clients
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00	
\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00	\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 410709WR0490588		Project Name: Dawson County DV Program			Project Category: Public Safety			Sub Class: 165W2					
Project Abstract: Court Monitor - Training for SANE nurses - To implement a Court Watch Project, and to be able to send nurses to SANE (Sexual Assault Nurse Examiner) and SART (Sexual Assault Response Team) trainings. Service area includes Dawson, Wibaux and Prairie counties.													
NA			Finished	NA	0	No District Selected	NA			NA	0	Recipients/Clients	155
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Project ID: 410709GR0690625		Project Name: DOJ-Forensic Science Division			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: LC/MS Instrument for Toxicology - To fund one laboratory technician and purchase an LC/MS instrument													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_10			
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Project ID: 410709GR0190620		Project Name: DOJ-Law Enforcement Services			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: Eastern MT Drug Task Force - To provide eastern Montana with a concentrated effort aimed at reducing the availability of dangerous drugs throughout the region. Conduct investigations, develop and share intelligence data, detect and process clandestine drug labs and present cases for successful prosecution at both the state and federal level. Service area includes Carter, Custer, Dawson, Fallon, Garfield, McCone, Powder River, Prairie, Rosebud, Treasure and Wibaux counties.													
NA			Finished	NA	0	No District Selected	NA			NA	0	Recipients/Clients	64
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$123,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,022.00	\$123,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,022.00
\$123,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,022.00	\$123,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,022.00
NA			Finished	NA	0	No District Selected	NA			NA	0	Recipients/Clients	88
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$163,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,915.00	\$163,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,915.00
\$286,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,937.00	\$286,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,937.00
Project ID: 410709GR0190619		Project Name: Flathead County Sheriff Office			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: Northwest Drug Task Force - To aggressively enforce state and federal laws relating to the possession and/or sale of dangerous drugs. To reduce the demand for illegal drugs, target, disrupt and dismantle drug trafficking organizations and create public awareness of drug enforcement efforts. Service area includes Lake, Flathead, Lincoln, Mineral and Sanders counties and the Confederated Salish and Kootenai Reservation.													
NA			Finished	NA	0	No District Selected	NA			NA	0	Recipients/Clients	561
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$348,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,515.00	\$348,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,515.00
\$348,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,515.00	\$348,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,515.00
Project ID: 410709GR0190622		Project Name: Gallatin County Sheriff Office			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: Missouri River Drug Task Force - To reduce the use, distribution and manufacturing of dangerous drugs and to educate and involve the public concerning dangerous drugs and their effects. Service area includes Gallatin, Broadwater, Lewis and Clark and Park counties.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	284
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$437,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,370.00	\$437,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,370.00
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	214
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$107,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,741.00	\$107,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,741.00
\$545,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,111.00	\$545,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,111.00
Project ID: 410709WR0490591		Project Name: Glasgow Women's Resource			Project Category: Public Safety			Sub Class: 165W2					
Project Abstract: Victim Witness Program - Provides 24-hour crisis line, shelter services, transportation services, victim support groups, provide intervention and immediate on-site response for victims of crime. Service area includes Valley, Daniels, Sheridan and Phillips counties.													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	546
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$73,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,193.00	\$73,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,193.00
\$73,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,193.00	\$73,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,193.00
Project ID: 410709GR0190618		Project Name: Havre City Police Department			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: Tri-Agency Safe Trails Task Force - Provide personnel to conduct investigations, develop and share intelligence data, detect and process clandestine drug labs and present successful prosecution cases at the state, tribal and federal levels. Provide training to law enforcement and civilian organizations. Service area includes Hill, Phillips, Judith Basin, Liberty, Chouteau and Blaine counties, the Fort Belknap and Rocky Boy's Indian Reservations.													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	206
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$183,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,519.00	\$183,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,519.00
\$183,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,519.00	\$183,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,519.00
Project ID: 410709GR0691206		Project Name: Indian Country Research			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: Assessment of current needs related to criminal justice information and crime data collection on Montana's Indian Reservations													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11		
\$43,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,108.00	\$43,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,108.00
\$43,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,108.00	\$43,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,108.00
Project ID: 410709GR0190624		Project Name: Missoula CO Sheriff Office			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: West Central MT Drug Task Force - To identify, investigate and disrupt/dismantle local, intrastate, interstate and international drug trafficking and money laundering organizations. Conduct follow-up investigations, share intelligence data and increase public awareness. Service area includes Ravalli, Missoula, Lake and Mineral counties.													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	949
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$178,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,303.00	\$178,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,303.00
\$178,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,303.00	\$178,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,303.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	

Project ID: 410709GR0690612		Project Name: MT Board of Crime Control			Project Category: Public Safety			Sub Class: 165W3						
Project Abstract: The NIBRS and Web Based Analytics Enhancement will improve Montana's National Incident-Based Reporting System (NIBRS) and will provide public access to Montana's crime data. The new system will improve the integrity and accuracy of the NIBRS data that is sent to the FBI and provide an easy to use online data entry application for law enforcement to submit crime data. The Analytics portion of the project will allow Montana's law enforcement agencies and the public to access data almost real time via the internet.														
NA			Finished	NA	0	No District Selected	NA			NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	

Project ID: 410709WR0590577		Project Name: MT Dept of Justice			Project Category: Public Safety			Sub Class: 165W2						
Project Abstract: Statewide Training - Purchase and distribution of rape kits to medical facilities across the state as well as training for Crime Victim compensation, the Hope Card, Orders of Protection forms, crime victim notification, online rape kit training, Domestic Violence Fatality Review Commission and the Address Confidentiality Program. Service area is statewide.														
NA			Finished	NA	0	No District Selected	NA			NA		0	Service Providers	68
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$53,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,223.00	\$53,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,223.00	
NA			Finished	NA	0	No District Selected	NA			NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_10				
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
\$153,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,223.00	\$153,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,223.00	

Project ID: 410709WR0690581		Project Name: MT Supreme Court			Project Category: Public Safety			Sub Class: 165W2						
Project Abstract: Pro Bono Legal Assistance Coordinator - Retains a job and program that is charged with enlarging the pool of attorneys and number of locally administered programs that provide free services to those living at or near the poverty level. The coordinator position will develop model protocol for local pro bono programs, target development of local pro bono programs and develop pilot models for developing services in rural Montana.														
NA			Finished	NA	0	No District Selected	NA			NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$41,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,574.00	\$41,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,574.00	
NA			Finished	NA	0	No District Selected	NA			NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
\$241,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,574.00	\$241,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,574.00	

Project ID: 4107VR09Pass		Project Name: Recovery Act Victim Assistance			Project Category: Public Safety			Sub Class: 165W1						
Project Abstract: Block grant for the Victims Assistance Formula Grant Program from the Office for Victims of Crime - Passthru														
NA			Finished	NA	0	No District Selected	NA			NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Mar_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Project ID: 4107WR09Pass		Project Name: Recovery Violence Agnst Women			Project Category: Public Safety			Sub Class: 165W2					
Project Abstract: Block grant for the Violence Against Women Formula Grant Program from the Violence Against Women Office - Passthru budget													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 410709GR0190623			Project Name: Wolf Point Police Department			Project Category: Public Safety		Sub Class: 165W3					
Project Abstract: Big Muddy River Drug Task Force - To investigate, apprehend and prosecute those who are trafficking in illegal narcotics; increase the expertise of agency officers in the investigation of illegal narcotics and increase public awareness about illegal drugs. Service area includes Richland, Valley, Sheridan, Roosevelt, and Daniels counties and the Fort Peck Tribes.													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	55
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$55,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,495.00	\$55,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,495.00
\$55,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,495.00	\$55,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,495.00
\$3,181,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,181,455.00	\$3,115,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,115,180.00

Department of Commerce

Report Period Dec_12

Project ID: 650151INEQ10019			Project Name: 8CS Enterprise			Project Category: All Other Funding		Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: May_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650181BB11002			Project Name: Access Consulting			Project Category: All Other Funding		Sub Class: 785W1					
Project Abstract: NA													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Aug_10			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$225.00
\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$225.00
Project ID: 650181BB11001			Project Name: Applied Communications			Project Category: All Other Funding		Sub Class: 785W1					
Project Abstract: NA													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Aug_10			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$343.00	\$0.00	\$343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343.00	\$0.00	\$343.00
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jan_10			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$71,127.00	\$0.00	\$0.00	\$71,127.00	\$0.00	\$0.00	\$0.00	\$71,127.00	\$0.00	\$0.00	\$71,127.00
\$0.00	\$0.00	\$0.00	\$71,127.00	\$343.00	\$0.00	\$71,470.00	\$0.00	\$0.00	\$0.00	\$71,127.00	\$343.00	\$0.00	\$71,470.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650151BIO09001			Project Name: Biomass Energy			Project Category: Energy and Weatherization			Sub Class: 720W6				
Project Abstract: This appropriation is intended to fund one or several studies that will address questions about the feasibility of developing biomass energy producing plants in the State of Montana. Some of the factors that will be studied include biomass fuel availability													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181BB09001			Project Name: Broadband Mapping			Project Category: All Other Funding			Sub Class: 785W1				
Project Abstract: Establish program to complete broadband map for State of Montana. Finalize contract for winning bid response to Request for Proposals for broadband mapping and related administrative rules, and respond to follow-up questions from funding agency on broad band mapping grant proposal.													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$164,680.00	\$0.00	\$164,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,897.00	\$0.00	\$212,897.00
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$99,753.00	\$0.00	\$99,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,536.00	\$0.00	\$51,536.00
\$0.00	\$0.00	\$0.00	\$0.00	\$294,433.00	\$0.00	\$294,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,433.00	\$0.00	\$294,433.00
Project ID: 650151INEQ10012			Project Name: Callsfirst Contracting Service			Project Category: All Other Funding			Sub Class: 720W3				
Project Abstract: Provide funding to assist Indian entrepreneurs and small business owners to start and grow their business													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00
Project ID: 650151CDBG09001			Project Name: CDBG Admin			Project Category: All Other Funding			Sub Class: 720W2				
Project Abstract: Community Development Block Grant ARRA funds will be used for program administration under the CDBG Montana Distressed Wood Products Industry Stabilization and Recovery (WPIRS) Program.													
NA			Finished	NA	0	No District Selected	NA			NA	0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$32,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,965.00	\$32,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,964.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
						Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Dec_13	
\$3,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,634.00	\$3,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,634.00
\$36,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,599.00	\$36,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,598.00
Project ID: 650151CDBG09002			Project Name: CDBG Grants			Project Category: Workforce			Sub Class: 720W2				
Project Abstract: CDBG ARRA funds will be used under the Montana Distressed Wood Products Industry Stabilization and Recovery (WPIRS) Program for grants to local governments for assistance to timber related businesses and wood product businesses impacted by the recession.													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
						Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11	
\$28,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Judith Basin County will construct an emergency/essential services facility (fire station/emergency services vehicle building) in the community of Gevser to be used by the Judith Basin		Finished	Gevser	59447	No District Selected	Pheasant Run Builders	Great Falls, MT			300598	Recipients/Clients	2051
						Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Dec_13	
\$298,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,080.00	\$292,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,118.00
\$326,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,641.00	\$292,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,118.00
Project ID: 650151MS10031			Project Name: Colleen Rudio			Project Category: All Other Funding			Sub Class: 720W7				
Project Abstract: Mainstreet funding provides for board development training to Anaconda and Hardin Mainstreet board of directors													
	NA		Finished	NA	0	No District Selected	NA		NA		1600	NA	0
						Budget Determination: Actual			Estimated Start Date: Feb_10			Estimated Completion Date: Feb_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
Project ID: 650151BIO10001			Project Name: Dept of Natural Resources			Project Category: Energy and Weatherization			Sub Class: 720W6				
Project Abstract: Provide technical and organizational assistance in awarding and responding to the RFP for biomass feasibility studies, development of state biomass strategy, forest policy/biomass supply analysis and advocacy, liaison to logging and wood products industry for their supply and utilization roles in woody biomass development in Montana.													
	NA		Finished	NA	0	No District Selected	DNRC		Helena, MT		50000	NA	0
						Budget Determination: Actual			Estimated Start Date: Jan_10			Estimated Completion Date: Nov_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Project ID: 650151DWED09002			Project Name: Distressed Wood Federal			Project Category: Workforce			Sub Class: 720S7				
Project Abstract: U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.													
	U.S. Dept. of Commerce, EDA ARRA funds will be used under the EDA Montana Distressed WPIRS Program for loans to timber related businesses and wood product businesses impacted by the		Finished	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650151DWED09001		Project Name: Distressed Wood Federal Admin			Project Category: All Other Funding			Sub Class: 720S7						
Project Abstract: U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds will be used for costs associated with the administration of the Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Programs.														
NA		Active			NA		0		No District Selected			NA		0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_13					
\$0.00	\$0.00	\$0.00	\$188,184.00	\$0.00	\$0.00	\$188,184.00	\$0.00	\$0.00	\$0.00	\$143,208.00	\$0.00	\$0.00	\$143,208.00	
\$0.00	\$0.00	\$0.00	\$188,184.00	\$0.00	\$0.00	\$188,184.00	\$0.00	\$0.00	\$0.00	\$143,208.00	\$0.00	\$0.00	\$143,208.00	
Project ID: 650151DWM09002		Project Name: Distressed Wood Match			Project Category: Workforce			Sub Class: 720S5						
Project Abstract: State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used under the EDA Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession. This program is designed to place the highest priority on projects that will have the greatest potential for retaining and creating long-term employment opportunities for Montanans, and that provide long-term economic benefits to Montana communities.														
NA		Finished			NA		0		No District Selected			NA		0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650151DWM09001		Project Name: Distressed Wood Match Admin			Project Category: All Other Funding			Sub Class: 720S5						
Project Abstract: State funds will be used as match for the U.S. Department of Commerce, Economic Development Administration (EDA) ARRA funds to be used for costs associated with the administration of the Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Programs.														
NA		Active			NA		0		No District Selected			NA		0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_13					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,184.00	\$188,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,909.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,184.00	\$188,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,909.00	
Project ID: 650151DWS09001		Project Name: Distressed Wood State RLF			Project Category: Workforce			Sub Class: 720S4						
Project Abstract: State funds will be used under the State Montana Distressed Wood Products Industry Recovery & Stabilization (WPIRS) Program for loans to timber related businesses and wood product industry businesses impacted by the recession.														
NA		Finished			NA		0		No District Selected			NA		0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	
Project ID: 650151MS10043		Project Name: Erica Lee Consulting			Project Category: All Other Funding			Sub Class: 720W7						
Project Abstract: Mainstreet funding provides for fundraising consulting to Stevensville Mainstreet Association														
NA		Finished			NA		0		No District Selected			5000		NA
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$2,892.00	\$0.00	\$2,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,892.00	\$0.00	\$2,892.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,892.00	\$0.00	\$2,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,892.00	\$0.00	\$2,892.00
Project ID: 650151ICED10006			Project Name: FORT BELKNAP INDIAN COMMU			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: This project will be used to complete a feasibility study, researcha and buy a franchise fee, and help to re-open a restaurant located on the Fort Belknap Indian Reservation.													
NA			Finished	Fort Belknap Agency	59526	No District Selected	NA		NA		7000	Recipients/Clients	6500
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Dec_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00
Project ID: 650160HP09005			Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2				
Project Abstract: Historic Preservation Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650174HCE09001			Project Name: Housing Credit Exchange			Project Category: Tax Relief			Sub Class: 760W2				
Project Abstract: Tax Credit Assistance - To fund financing gaps in rental projects funded by the Low Income Housing Tax Credit Program (LIHTC) projects awarded tax credits in 2007, 2008 and 2009.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10			
\$12,952,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,952,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,952,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,952,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151MS09001			Project Name: Main Street Admin			Project Category: All Other Funding			Sub Class: 720W7				
Project Abstract: Provides on-site technical assistance, quarterly trainings, webinars, and statewide conference.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	60
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$227,711.00	\$0.00	\$227,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,999.00	\$0.00	\$175,999.00
\$0.00	\$0.00	\$0.00	\$0.00	\$227,711.00	\$0.00	\$227,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,999.00	\$0.00	\$175,999.00
Project ID: 650155ED11001			Project Name: Marketinglever			Project Category: Energy and Weatherization			Sub Class: 727W1				
Project Abstract: Create the Energy Development Opportunities portfolio of information brochures and map of the various energy resources available in Montana, create the Montana is Oil & Gas Country brochure, create the Economic Benefits of Transmission & Wind Development brochure.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650151MS10039		Project Name: Montana Preservation Alliance			Project Category: All Other Funding			Sub Class: 720W7					
Project Abstract: Provides outreach for program, creates Main Street page in MPA newsletter, and provides heritage tourism workshops.													
NA			Finished	NA	0	No District Selected	NA		NA		15000	NA	0
<i>Budget Determination: Actual</i>						<i>Estimated Start Date: Mar_10</i>			<i>Estimated Completion Date: Dec_10</i>				
\$0.00	\$0.00	\$0.00	\$0.00	\$8,740.00	\$0.00	\$8,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,740.00	\$0.00	\$8,740.00
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
<i>Budget Determination: Actual</i>						<i>Estimated Start Date: Mar_11</i>			<i>Estimated Completion Date: Jun_11</i>				
\$0.00	\$0.00	\$0.00	\$0.00	\$3,660.00	\$0.00	\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660.00	\$0.00	\$3,660.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$12,400.00
Project ID: 650151INEQ10018		Project Name: Nakota Concrete Finishing			Project Category: All Other Funding			Sub Class: 720W3					
Project Abstract: Indian Equity funds support Indian entrepreneurship. This project increases the capacity of the business to do larger jobs by providing equipment for remodeling contracts.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
<i>Budget Determination: Actual</i>						<i>Estimated Start Date: May_10</i>			<i>Estimated Completion Date: Dec_13</i>				
\$0.00	\$0.00	\$0.00	\$0.00	\$953.00	\$0.00	\$953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953.00	\$0.00	\$953.00
\$0.00	\$0.00	\$0.00	\$0.00	\$953.00	\$0.00	\$953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953.00	\$0.00	\$953.00
Project ID: 650151MS10021		Project Name: Nat'l Trus for Historic Pres			Project Category: All Other Funding			Sub Class: 720W7					
Project Abstract: Mainstreet funding provides for two presentations and travel by a Trust program officer at the Mainstreet conference													
NA			Finished	NA	0	No District Selected	NA		NA		4980	NA	0
<i>Budget Determination: Actual</i>						<i>Estimated Start Date: Nov_09</i>			<i>Estimated Completion Date: Nov_10</i>				
\$0.00	\$0.00	\$0.00	\$0.00	\$2,346.00	\$0.00	\$2,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346.00	\$0.00	\$2,346.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,346.00	\$0.00	\$2,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,346.00	\$0.00	\$2,346.00
Project ID: 650151BIO10002		Project Name: Northwestern Energy			Project Category: Energy and Weatherization			Sub Class: 720W6					
Project Abstract: A Biomass feasibility study to determine where electricity generated biomass would be most appropriate.													
NA			Finished	NA	0	No District Selected	Northwestern Energy	Helena, MT			125000	NA	0
<i>Budget Determination: Actual</i>						<i>Estimated Start Date: Dec_09</i>			<i>Estimated Completion Date: Jul_10</i>				
\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
Project ID: 650151BIO10003		Project Name: Porter Bench Energy LLC			Project Category: Energy and Weatherization			Sub Class: 720W6					
Project Abstract: A Biomass feasibility study to determine where electricity generated biomass would be most appropriate.													
NA			Scheduled	NA	0	No District Selected	Porter Bench Energy LLC	Conrad, MT			300000	NA	0
<i>Budget Determination: Actual</i>						<i>Estimated Start Date: Nov_09</i>			<i>Estimated Completion Date: Jul_10</i>				
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,306.00	\$0.00	\$298,306.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,306.00	\$0.00	\$298,306.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650151MS10037		Project Name: Q Communications			Project Category: All Other Funding			Sub Class: 720W7						
Project Abstract: Creates publicity materials for annual conference and workshops, and updates program brochure.														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Actual						Estimated Start Date: Mar_10						Estimated Completion Date: Dec_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$351.00	\$0.00	\$351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.00	\$0.00	\$351.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$351.00	\$0.00	\$351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.00	\$0.00	\$351.00	
Project ID: 650151MS10020		Project Name: Rudio Performance			Project Category: All Other Funding			Sub Class: 720W7						
Project Abstract: Mainstreet funding provides for a strategic planning session for the Main Street conference														
NA			Finished		NA		0		No District Selected			NA		1600
Budget Determination: Actual						Estimated Start Date: Nov_09						Estimated Completion Date: Dec_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	
Project ID: 650181QSG09001		Project Name: School Quick Start			Project Category: Education			Sub Class: 785W3						
Project Abstract: Quick Start Energy Grant Program-Drafted and finalized application and program guidelines, published website. Program accepting applications from May 15, 2009 to September 1, 2009 from K-12 school districts for grants for energy audits or energy efficiency improvement projects.														
NA			Finished		NA		0		No District Selected			NA		0
Budget Determination: Actual						Estimated Start Date: Jun_09						Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650151ICED11006		Project Name: Smokehouse Grocery & Java			Project Category: Workforce			Sub Class: 720W3						
Project Abstract: Start-up of the Smokehouse Grocery and Smokehouse Java kiosk														
NA			Finished		Fort Belknap Agency		59526		No District Selected			NA		80000
Budget Determination: Actual						Estimated Start Date: Jul_11						Estimated Completion Date: Jun_12		
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	
Project ID: 650151SBDD10001		Project Name: State Broadband Data & Dev			Project Category: All Other Funding			Sub Class: 720D1						
Project Abstract: State Broadband Data and Development :Program that implements data and research gathered for the broadband map. Develops a comprehensive plan with the help of municipalities, counties anchor institutions, and private business: to enhance broad band adoption, business development , to strengthen educational opportunities health care delivery and the safety and welfare of all Montanans														
NA			Active		NA		0		No District Selected			NA		0
Budget Determination: Actual						Estimated Start Date: Jan_10						Estimated Completion Date: Dec_13		
\$0.00	\$0.00	\$0.00	\$158,542.00	\$0.00	\$0.00	\$158,542.00	\$0.00	\$0.00	\$0.00	\$81,162.00	\$0.00	\$0.00	\$81,162.00	
\$0.00	\$0.00	\$0.00	\$158,542.00	\$0.00	\$0.00	\$158,542.00	\$0.00	\$0.00	\$0.00	\$81,162.00	\$0.00	\$0.00	\$81,162.00	
Project ID: 650151SC09001		Project Name: Super Computer			Project Category: All Other Funding			Sub Class: 720W0						
Project Abstract: Continue contract administration and monitoring with Rocky Mountain Supercomputing Center, Inc., (RMSC) InfoMine of the Rockies, Inc. (InfoMine), Montana Economic Revitalization and Development, Inc. (MERDI), and International Business Machines, Inc. (IBM)														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00
Project ID: 650174TC09001		Project Name: Tax Credit Assistance Program			Project Category: Tax Relief			Sub Class: 760W1					
Project Abstract: Tax Credit Assistance Program- to replace funding the Low Income Housing Tax Credit Program (LIHTC) would have provided but due to the turbulence in the financial markets a project is not able attract investors. Projects allocated in 2008 and 2009 are eligible.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151SBDD10003		Project Name: TETRA TECH EC, INC			Project Category: All Other Funding			Sub Class: 720D1					
Project Abstract: Tetra Tech team is the entity contracted to compile broadband data, develop and implement a web based mapping system, analyze the information and adapt it to a usable GIS map available to the citizens of the state of Montana.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$584,217.00	\$0.00	\$0.00	\$584,217.00	\$0.00	\$0.00	\$0.00	\$584,217.00	\$0.00	\$0.00	\$584,217.00
\$0.00	\$0.00	\$0.00	\$584,217.00	\$0.00	\$0.00	\$584,217.00	\$0.00	\$0.00	\$0.00	\$584,217.00	\$0.00	\$0.00	\$584,217.00
Project ID: 650160TSEP09002		Project Name: TSEP Grants-HB11			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Additional funding for the Treasure State Endowment Program was appropriated in order to provide grants for all 66 new local infrastructure projects approved by the 2009 Legislature, but only a portion of those projects will receive ARRA related funding. Individual projects will be added to this list as those projects meet the TSEP start-up conditions and assigned ARRA funding.													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,871.00	\$770,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,871.00	\$770,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181BB11004		Project Name: Video Express			Project Category: All Other Funding			Sub Class: 785W1					
Project Abstract: Creast small informational video to be presented to the Certified Regional Development Corporations of Montana													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jan_11			Estimated Completion Date: Jan_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.00	\$0.00	\$4,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.00	\$0.00	\$4,999.00
\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.00	\$0.00	\$4,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.00	\$0.00	\$4,999.00
Project ID: 650151WT09001		Project Name: Worker Training			Project Category: Workforce			Sub Class: 720W4					
Project Abstract: This appropriation is intended to supplement funding in House Bill 2 for workforce training. This funding will be managed using a framework similar to the Primary Sector Workforce Training Act (MCA 39-11). This appropriation can be used for both existing workers as well as new workers. Under this program, if an application for training funds is approved, the State can provide up to \$5,000 in worker training funds for each qualifying employee of a primary sector Montana company.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Scheduled	NA		0	No District Selected	NA		NA		0	Recipients/Clients	0
			Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$13,316,067.00	\$0.00	\$0.00	\$1,002,070.00	\$3,192,453.00	\$1,959,055.00	\$19,469,645.00	\$328,716.00	\$0.00	\$0.00	\$879,714.00	\$3,139,047.00	\$1,145,909.00	\$5,493,386.00	

Department of Justice

Report Period Dec_12

Project ID: 41101	Project Name: Crime Victim Compensation	Project Category: Public Safety	Sub Class: 170WJ										
Project Abstract: Program to provide compensaton to victims and survivors for crime related expenses including medical, mental health counseling, loss of wages and funeral expenses													
	NA	Finished	NA	0	No District Selected	NA		NA		0	Service Providers	8	
		Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09			
\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,582.00	\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,582.00
\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,582.00	\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,582.00

Project ID: 41108	Project Name: Drug Diversion Unit	Project Category: Public Safety	Sub Class: 195DJ										
Project Abstract: Program to educate the medical community and public about diversion drugs and increase the number of criminal case investigations and prosecutions.													
	NA	Finished	NA	0	No District Selected	NA		NA		0	NA	0	
		Budget Determination: Actual					Estimated Start Date: Jan_10			Estimated Completion Date: Jul_12			
\$1,230,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,902.00	\$1,184,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184,741.00
\$1,230,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,902.00	\$1,184,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184,741.00
\$1,321,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,321,484.00	\$1,275,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275,323.00

Department of Transportation

Report Period Dec_12

Project ID: 54010500000199	Project Name: Statewide Equip/Prg Adm	Project Category: Transportation/Infrastructure	Sub Class: 480W1										
Project Abstract: Statewide Equipment/Program Administration													
	NA	Finished	NA	0	No District Selected	NA		NA		172729	NA	0	
		Budget Determination: Actual					Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11			
\$172,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,729.00	\$172,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,729.00
\$172,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,729.00	\$172,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,729.00
\$172,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,729.00	\$172,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,729.00

Dept of Corrections

Report Period Final

Project ID: 640100202	Project Name: CCI Grant	Project Category: Public Safety	Sub Class: 690D1										
Project Abstract: The MDOC will hire 8 P&P Officers. Five of the eight grant-funded positions will address the supervision needs of offenders from the 7 nationally recognized MT American Indian reservations. The remaining three positions will be added to Hamilton and Butte and will address offenders diagnosed with co-occurring disorders.													
	Community Corrections Interventions	Finished	NA	0	No District Selected	NA		NA		0	NA	0	
		Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$924,996.00	\$0.00	\$0.00	\$924,996.00	\$0.00	\$0.00	\$0.00	\$924,122.00	\$0.00	\$0.00	\$924,122.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$924,996.00	\$0.00	\$0.00	\$924,996.00	\$0.00	\$0.00	\$0.00	\$924,122.00	\$0.00	\$0.00	\$924,122.00
\$0.00	\$0.00	\$0.00	\$924,996.00	\$0.00	\$0.00	\$924,996.00	\$0.00	\$0.00	\$0.00	\$924,122.00	\$0.00	\$0.00	\$924,122.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEAR0000001 **Project Name:** Appliance Rebate Program **Project Category:** Energy and Weatherization **Sub Class:** 420DR
Project Abstract: State energy efficiency appliance rebate program
Sub-Projects to be added when initiated. Finished Various 0 No District Selected NA NA 1 NA 1
Budget Determination: Actual Estimated Start Date: Jan_11 Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$0.00	\$928,000.00	\$0.00	\$0.00	\$928,000.00	\$0.00	\$0.00	\$0.00	\$928,000.00	\$0.00	\$0.00	\$928,000.00
\$0.00	\$0.00	\$0.00	\$928,000.00	\$0.00	\$0.00	\$928,000.00	\$0.00	\$0.00	\$0.00	\$928,000.00	\$0.00	\$0.00	\$928,000.00

Project ID: 5301ESEP0000006 **Project Name:** Cabt Agy Nrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W6
Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.
AW909 Finished NA 0 No District Selected NA NA 0 Homes/Buildings 0
Budget Determination: Actual Estimated Start Date: Nov_09 Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,183.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,183.00

Project ID: 5301EDERA0000001 **Project Name:** DERA - Clean Diesel Grant **Project Category:** Energy and Weatherization **Sub Class:** 420W4
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without
DERA- Clean Diesel Administration Finished Various 0 No District Selected NA NA 0 NA 0

\$70,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,514.00	\$72,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,494.00
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DERA- Clean Diesel Administration Finished Various 0 No District Selected NA NA 0 NA 0
Budget Determination: Actual Estimated Start Date: Sep_10 Estimated Completion Date: Jun_11

\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
\$100,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,514.00	\$102,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,494.00

Project ID: 5301ESEP0000003 **Project Name:** DOC Enrg Conser DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W2
Project Abstract: Department of Corrections Energy Conservation Improvements. These funds will be allocated to numerous DOC energy projects.
DW908 Cancelled NA 0 No District Selected NA NA 0 Homes/Buildings 0
Budget Determination: Estimate Estimated Start Date: Dec_09 Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 5301ESEP0000004 **Project Name:** DPHHS Enrg SW DEQ AT 6/30/11 **Project Category:** Energy and Weatherization **Sub Class:** 420W3
Project Abstract: Department of Public Health and Human Services Energy Projects, Statewide. These funds will be allocated to numerous DPHHS energy projects.

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	CW908		Cancelled	NA		0	No District Selected	NA		NA	0	Homes/Buildings	0	
							Budget Determination: Estimate					Estimated Start Date: Sep_09	Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5301SRFDW000001			Project Name: Drinking Water-SRF Admin			Project Category: Water and Environment			Sub Class: 420WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the ARRA of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary is to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.														
	DEQ - Planning and Prevention Program SRF Drinking Water Administration.		Finished	Various		0	No District Selected	NA		NA	0	NA	0	
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_11	
\$520,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,611.00	\$520,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,650.00	
	DEQ - Permitting and Compliance Program SRF Drinking Water Administration.		Finished	Various		0	No District Selected	NA		NA	0	NA	0	
							Budget Determination: Actual					Estimated Start Date: Jul_09	Estimated Completion Date: Jun_11	
\$50,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,357.00	\$50,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,357.00	
\$570,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,968.00	\$571,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,007.00	
Project ID: 5301EEAP000001			Project Name: Energy Assurance Planning			Project Category: Energy and Weatherization			Sub Class: 420DA					
Project Abstract: Recovery Act- Energy Assurance Planning														
	Sub-Projects to be added when initiated.		Finished	Various		0	No District Selected	NA		NA	1	NA	1	
							Budget Determination: Actual					Estimated Start Date: Jan_10	Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$288,765.00	\$0.00	\$0.00	\$288,765.00	\$0.00	\$0.00	\$0.00	\$277,447.00	\$0.00	\$0.00	\$277,447.00	
\$0.00	\$0.00	\$0.00	\$288,765.00	\$0.00	\$0.00	\$288,765.00	\$0.00	\$0.00	\$0.00	\$277,447.00	\$0.00	\$0.00	\$277,447.00	
Project ID: 5301EEBG000001			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE					
Project Abstract: Program management small non-formula														
	Sub-Projects to be added as initiated.		Active	Various		0	No District Selected	NA		NA	0	NA	0	
							Budget Determination: Actual					Estimated Start Date: Jan_10	Estimated Completion Date: Jun_11	
\$14,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Sub-Projects to be added as initiated.		Active	Various		0	No District Selected	NA		NA	0	NA	0	
							Budget Determination: Actual					Estimated Start Date: Jan_10	Estimated Completion Date: Jun_11	
\$43,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Sub-Projects to be added as initiated.		Active	Various		0	No District Selected	NA		NA	0	NA	0	
							Budget Determination: Actual					Estimated Start Date: Jan_10	Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Sub-Projects to be added as initiated.			Active	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11			
\$841,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$841,408.00	\$744,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744,989.00
Sub-Projects to be added as initiated.			Active	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11			
\$383,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,500.00	\$380,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,098.00
Sub-Projects to be added as initiated.			Active	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11			
\$227,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,667.00	\$199,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,236.00
WTR CONSULTING			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$15,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,811.00	\$15,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,811.00
\$1,525,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525,917.00	\$1,340,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,340,134.00
Project ID: 5301ESEP0000007		Project Name: Enrgy Cnsvr MUS DEQ AT 6/30/11			Project Category: Energy and Weatherization			Sub Class: 420W7					
Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.													
BW908			Finished	NA	0	No District Selected	NA	NA			0	School Facilities	0
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301LUST0000001		Project Name: Leaking UG Storage Tanks			Project Category: Water and Environment			Sub Class: 430W2					
Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catastrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.													
General ARRA oversight costs associated with LUST stimulus projects.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11			
\$270,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,500.00	\$153,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,928.00
\$270,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,500.00	\$153,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,928.00
Project ID: 5301ESEP0000002		Project Name: M&E Cptl Cmplx DEQ AT 6/30/11			Project Category: Energy and Weatherization			Sub Class: 420W1					
Project Abstract: Mechanical and Energy Projects on the Capitol Complex, these funds will be allocated to numerous energy projects on the capitol complex													
AW908			Finished	NA	0	No District Selected	NA	NA			0	Homes/Buildings	0
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,650.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,650.00
Project ID: 5301PCDSTIM0001		Project Name: PCD-Admin Open Cut-GF			Project Category: Transportation/Infrastructure			Sub Class: 435W1					
Project Abstract: Permit new or expanded sand and gravel operations primarily related to highway upgrades.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
PCD- Administration of Open Cut - General Fund			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$622,038.00	\$0.00	\$622,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,405.00	\$0.00	\$38,405.00
\$0.00	\$0.00	\$0.00	\$0.00	\$622,038.00	\$0.00	\$622,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,405.00	\$0.00	\$38,405.00
Project ID: 5301PCD09STIM01		Project Name: PCD-Admin WPB - GF			Project Category: Water and Environment			Sub Class: 435W1					
Project Abstract: Review design and specification plans for projects receiving ARRA stimulus funding. These funds will provide for technical support and compliance assistance for review and permit development on individual wastewater treatment plants.													
PCD - Administration of Water Protection Bureau - General Funds			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$207,174.00	\$0.00	\$207,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,432.00	\$0.00	\$35,432.00
\$0.00	\$0.00	\$0.00	\$0.00	\$207,174.00	\$0.00	\$207,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,432.00	\$0.00	\$35,432.00
Project ID: 5301ESEP0000001		Project Name: State Energy Program-SEP			Project Category: Energy and Weatherization			Sub Class: 420WS					
Project Abstract: SEP-Public Information Energy Efficiency													
Public Information Energy Efficiency. Sub-Projects to be added when initiated.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$306,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,958.00	\$241,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,077.00
AW909 - Community College Projects. Sub-Projects to be added when initiated.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840,000.00	\$354,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,208.00
Buildings - Government program management. Sub-Projects to be added when initiated.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$572,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572,376.00	\$702,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702,568.00
Renewable Energy Grant/Loan Program. Sub-Projects to be added when initiated.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11			
\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,312,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,312,161.00
Renewable Energy Program Management. Sub-Projects to be added when initiated.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$211,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,366.00	\$344,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,690.00
Recycling Infrastructure. Sub-Projects to be added when initiated.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$4,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,014.00	\$13,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,111.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Recycling Program Management. Sub-Projects to be added when initiated.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$214,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,300.00	\$202,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,864.00
Home Resource will develop western Montana's building materials re-use infrastructure.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$16,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,156.00	\$16,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,156.00
The Waste Plastic Densification Project will develop a market for recycled plastic in Montana.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$24,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,288.00
Earth First Aid will purchase three roll-off bins to provide rural communities an opportunity to recycle.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00
\$4,711,170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,711,170.00	\$4,232,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,232,123.00
Project ID: 5301SRFWW000003		Project Name: Waste Water-SRF Admin			Project Category: Water and Environment			Sub Class: 420WW					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the ARRA of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose is to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
DEQ - Planning and Prevention Program SRF Waste Water Administration.			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$610,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,175.00	\$460,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,894.00
\$610,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,175.00	\$460,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,894.00
Project ID: 5301E604b000002		Project Name: Water Quality Grant			Project Category: Water and Environment			Sub Class: 420D9					
Project Abstract: Section 604(b) of the CWA provides for the reservation each fiscal year of 1 percent of each State's CWSRF allotment (or \$100,000, if that is greater) "to carry out planning" under Sections 205(j) and 303(e) of the CWA.													
Administrative costs			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388.00
Administrative costs			Finished	Various	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$7,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,059.00	\$6,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,718.00
\$7,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,473.00	\$7,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,106.00
\$7,796,717.00	\$0.00	\$0.00	\$1,216,765.00	\$829,212.00	\$0.00	\$9,842,694.00	\$7,209,519.00	\$0.00	\$0.00	\$1,205,447.00	\$73,837.00	\$0.00	\$8,488,803.00

Dept of Natural Resource and Conser

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Project ID: 5706WW0190

Project Name: CARRD ARRA Admin

Project Category: Water and Environment

Sub Class: 540WA

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Conservation & Resource Development Division will work with local communities with rates & charges, bond issuance, and financial issues.			Finished	Statewide	0	No District Selected	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$102,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,926.00	\$102,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,926.00
Conservation & Resource Development Division will work with local communities with rates & charges, bond issuance, and financial issues.			Finished	Statewide	0	No District Selected	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00	\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00
Conservation & Resource Development Division will work with local communities with rates & charges, bond issuance, and financial issues.			Finished	Statewide	0	No District Selected	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00	\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00
\$135,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,426.00	\$135,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,426.00
Project ID: 5706DW0180		Project Name: CSD ARRA Admin			Project Category: Water and Environment			Sub Class: 530WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Centralized Services will complete monthly reconciliations for SRF activities with the Trustee as well as complete annual financial reports.			Finished	Statewide	0	No District Selected	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$150,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,852.00	\$150,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,852.00
Centralized Services will complete monthly reconciliations for SRF activities with the Trustee as well as complete annual financial reports.			Finished	Statewide	0	No District Selected	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00	\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00
Centralized Services will complete monthly reconciliations for SRF activities with the Trustee as well as complete annual financial reports.			Finished	Statewide	0	No District Selected	NA	NA	0	NA	0	NA	0
			Budget Determination: Actual			Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00	\$16,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.00
\$183,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,352.00	\$183,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,352.00
Project ID: 57060RW0202		Project Name: Dry Prairie Rural Water Auth.			Project Category: Water and Environment			Sub Class: 540WR					
Project Abstract: Dry Prairie Rural Water Authority: Inspection, design, and construction of water system improvements.													
NA			Finished	Big Muddy	0	No District Selected	Carstenson Contracting	Pipestone, MN	1675800	Recipients/Clients	120		
			Budget Determination: Estimate			Estimated Start Date: Aug_09			Estimated Completion Date: Nov_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,892,000.00	\$1,892,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,892,000.00	\$1,892,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,892,000.00	\$1,892,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,892,000.00	\$1,892,000.00
Project ID: 5706DW0127		Project Name: Elk Meadow Co Water District			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Elk Meadows-Rehabilitate existing storage tank, construct upgrades to pump houses, installation of corrosion control treatment equipment, and replacement of T & D mains.			Finished	Elk Meadows Co WD	0	No District Selected	JD Russell Excavating Inc.	Clinton, MT			750000	NA	200
Budget Determination: Estimate							Estimated Start Date: Nov_09			Estimated Completion Date: Feb_10			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
Project ID: 5706DW0135			Project Name: Lewis & Clark County			Project Category: Water and Environment			Sub Class: 540WD				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Lewis & Clark County-Replacement of old, leaking distribution mains.			Finished	NA	0	No District Selected	Patterson Enterprises, Inc.	Missoula, MT			46000	NA	100
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Feb_10			
\$25,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$46,000.00	\$25,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$46,000.00
\$25,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$46,000.00	\$25,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$46,000.00
Project ID: 5706FD0001			Project Name: MT HAZARDOUS FUEL REDUCT			Project Category: Water and Environment			Sub Class: 555W2				
Project Abstract: WFM-0156-01HFE - HAZARDOUS FUELS REDUCTION / RESTORATION FORESTRY PROJECTS. Forest restoration and wildfire fuels hazard reduction treatments to forested state and non-industrial private lands (NIPF) primarily within the identified Wildland Urban Interface (WUI) areas.													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$3,589,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589,000.00	\$3,589,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589,891.00
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$26,430.00	\$0.00	\$0.00	\$26,430.00	\$26,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,430.00
\$3,589,000.00	\$0.00	\$0.00	\$26,430.00	\$0.00	\$0.00	\$3,615,430.00	\$3,616,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,616,321.00
Project ID: 5706000008			Project Name: Reclaim Orphan Wells Nor. MT			Project Category: Water and Environment			Sub Class: 540W7				
Project Abstract: The purpose of this project is to provide funding to properly plug orphaned secondary enhanced water injection wells, old abandoned oil/gas wells, partially plugged cased wells, and unrestored plugged locations. This project would plug these orphaned wells and perform surface reclamation on sites in Northern Montana. The wells are not useful and are a blight on the landscape; some have the potential of causing damage and/or pollution to subsurface formations, the state's water, air, and the surface around each well													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000009			Project Name: Reclaim Orphan Wells So. MT			Project Category: Water and Environment			Sub Class: 540W7				
Project Abstract: The purpose of this project is to provide funding to properly plug orphaned secondary enhanced water injection wells, old abandoned oil/gas wells, partially plugged cased wells, and unrestored plugged locations. This project would plug these orphaned wells and perform surface reclamation on sites in Southern Montana. The wells are not useful and are a blight on the landscape; some have the potential of causing damage and/or pollution to subsurface formations, the state's water, air, and the surface around each well													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,413.00	\$42,413.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,413.00	\$42,413.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 57060RW0200			Project Name: Regional Water - N. Havre			Project Category: Water and Environment			Sub Class: 540WR				
Project Abstract: This project is administered by the North Central Regional Water Authority and constructs an interim water supply to North Havre Water and Sewer District from the City of Havre. Montana's two authorized regional water systems construct treatment facilities and distribution lines throughout central and eastern northern Montana.													
NA			Finished	Hill County	0	No District Selected	Lakeside Excavation	Havre, MT			1000000	Recipients/Clients	340
Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Nov_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00
Project ID: 57060RW0203			Project Name: Regional Water - RBNC Core			Project Category: Water and Environment			Sub Class: 540WR				
Project Abstract: Purchase pipe for Core Pipeline from intake to Box Elder													
NA			Finished	Box Elder	0	No District Selected	Chippewa Cree Construction	Box Elder, MT			2850000	NA	0
Budget Determination: Estimate						Estimated Start Date: Jan_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850,000.00	\$2,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850,000.00	\$2,850,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850,000.00	\$2,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850,000.00	\$2,850,000.00
Project ID: 5706000059			Project Name: Water Project Administration			Project Category: Water and Environment			Sub Class: 540WB				
Project Abstract: AARA HB6 & HB7 Grant Administration													
NA			Finished	NA	0	No District Selected	NA	NA			371472	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$371,472.00	\$0.00	\$371,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,472.00	\$0.00	\$371,472.00
\$0.00	\$0.00	\$0.00	\$0.00	\$371,472.00	\$0.00	\$371,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,472.00	\$0.00	\$371,472.00
\$4,349,578.00	\$0.00	\$0.00	\$380,630.00	\$371,472.00	\$6,342,000.00	\$11,443,680.00	\$4,376,899.00	\$0.00	\$0.00	\$354,200.00	\$371,472.00	\$5,784,413.00	\$10,886,984.00

Judiciary

Report Period Final

Project ID: 211099999999999			Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1				
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Statewide Administration			Finished	NA	NA	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,207.00	\$0.00	\$162,207.00
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,207.00	\$0.00	\$162,207.00
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,207.00	\$0.00	\$162,207.00

Labor and Industry

Report Period Dec_12

Project ID: 6602Americorps3			Project Name: OCS - Americorps3			Project Category: Workforce			Sub Class: 810D2				
Project Abstract: AmeriCorps State Competitive Recovery Applications													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$34,107.00	\$0.00	\$0.00	\$34,107.00	\$0.00	\$0.00	\$0.00	\$34,107.00	\$0.00	\$0.00	\$34,107.00
\$0.00	\$0.00	\$0.00	\$34,107.00	\$0.00	\$0.00	\$34,107.00	\$0.00	\$0.00	\$0.00	\$34,107.00	\$0.00	\$0.00	\$34,107.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602SpclTfr			Project Name: UI - Adm for Special Transfer			Project Category: All Other Funding		Sub Class: 795WA					
Project Abstract: Administrative dollars for the Unemployment Insurance Division to administer the UI program, improve outreach, improve unemployment benefit and tax operations, and staff-assisted reemployment services for unemployment compensation claimants.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$1,394,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394,696.00	\$1,394,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394,697.00
\$1,394,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394,696.00	\$1,394,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394,697.00
Project ID: 6602AdmModern			Project Name: UI - Adm for UI Modernization			Project Category: All Other Funding		Sub Class: 795WE					
Project Abstract: Administrative dollars for the special transfer of federal funds for Unemployment Compensation Modernization													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$495,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$495,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602AdmEUC			Project Name: UI - Admin for EUC			Project Category: All Other Funding		Sub Class: 795WB					
Project Abstract: Administrative dollars for workload related to UI Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009. The department receives administrative dollars based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_11				
\$411,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,200.00	\$187,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,209.00
\$411,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411,200.00	\$187,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,209.00
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$659,168.00	\$0.00	\$0.00	\$659,168.00	\$0.00	\$0.00	\$0.00	\$350,946.00	\$0.00	\$0.00	\$350,946.00
\$411,200.00	\$0.00	\$0.00	\$659,168.00	\$0.00	\$0.00	\$1,070,368.00	\$187,209.00	\$0.00	\$0.00	\$350,946.00	\$0.00	\$0.00	\$538,155.00
Project ID: 6602AdmFAC			Project Name: UI - Admin for FAC			Project Category: All Other Funding		Sub Class: 795WC					
Project Abstract: Administrative dollars for workload related to UI Federal Additional Compensation benefit payments. This will increase weekly benefits to all claimants (including EUC) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$91,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,552.00	\$38,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,136.00
\$91,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,552.00	\$38,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,136.00
Project ID: 6602AdmTRA			Project Name: UI - Admin for TRA			Project Category: All Other Funding		Sub Class: 795WD					
Project Abstract: Administrative dollars for workload related to UI temporary extension and expansion of the Trade Adjustment Program. This will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Cancelled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDetPDLRPT		Project Name: WSD - ETP Admin			Project Category: All Other Funding			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$139,709.00	\$0.00	\$0.00	\$139,709.00
\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$139,709.00	\$0.00	\$0.00	\$139,709.00
Project ID: 6602WSDetPADMIN		Project Name: WSD - ETP Admin MEJATC			Project Category: All Other Funding			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$352,243.00	\$0.00	\$0.00	\$352,243.00
\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$352,243.00	\$0.00	\$0.00	\$352,243.00
Project ID: 6602WSDLMIADMIN		Project Name: WSD - LMI Admin			Project Category: All Other Funding			Sub Class: 790DL					
Project Abstract: Recovery Act Green Jobs													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Aug_11			
\$0.00	\$0.00	\$0.00	\$120,949.00	\$0.00	\$0.00	\$120,949.00	\$0.00	\$0.00	\$0.00	\$27,658.00	\$0.00	\$0.00	\$27,658.00
\$0.00	\$0.00	\$0.00	\$120,949.00	\$0.00	\$0.00	\$120,949.00	\$0.00	\$0.00	\$0.00	\$27,658.00	\$0.00	\$0.00	\$27,658.00
Project ID: 6602WSDOJTADMIN		Project Name: WSD - OJT Admin			Project Category: All Other Funding			Sub Class: 790DW					
Project Abstract: On the Job Training Grant													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$88,900.00	\$0.00	\$0.00	\$88,900.00	\$0.00	\$0.00	\$0.00	\$66,610.00	\$0.00	\$0.00	\$66,610.00
\$0.00	\$0.00	\$0.00	\$88,900.00	\$0.00	\$0.00	\$88,900.00	\$0.00	\$0.00	\$0.00	\$66,610.00	\$0.00	\$0.00	\$66,610.00
Project ID: 6602SCEPADMIN		Project Name: WSD - SCSEP Admin			Project Category: All Other Funding			Sub Class: 790WS					
Project Abstract: Senior Community Service Employment Program													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$4,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,472.00	\$4,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,473.00
\$4,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,472.00	\$4,473.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,473.00
Project ID: 6602WIAADULTADM		Project Name: WSD - WIA - Adult Admin			Project Category: All Other Funding			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$206,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,031.00	\$181,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,674.00
\$206,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,031.00	\$181,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,674.00
Project ID: 6602WIADWADMIN		Project Name: WSD - WIA - DW Admin			Project Category: All Other Funding			Sub Class: 790W2					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$259,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,238.00	\$220,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,159.00
\$259,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,238.00	\$220,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,159.00
Project ID: 6602WIADWADMIN1		Project Name: WSD - WIA - DW Admin1			Project Category: All Other Funding			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$42,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,463.00	\$45,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,027.00
\$42,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,463.00	\$45,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,027.00
Project ID: 6602WIADW1		Project Name: WSD - WIA - DW1			Project Category: All Other Funding			Sub Class: 790DD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$0.00	\$20,910.00	\$0.00	\$0.00	\$20,910.00
\$0.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$0.00	\$20,910.00	\$0.00	\$0.00	\$20,910.00
Project ID: 6602WIAYOUTHADM		Project Name: WSD - WIA - Youth Admin			Project Category: All Other Funding			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$487,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,480.00	\$427,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,803.00
\$487,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,480.00	\$427,803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,803.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDWPADMIN		Project Name: WSD - WP Admin			Project Category: All Other Funding			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$183,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,176.00	\$183,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,176.00	
\$183,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,176.00	\$183,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,176.00	
\$3,575,327.00	\$0.00	\$0.00	\$1,431,154.00	\$0.00	\$0.00	\$5,006,481.00	\$2,682,354.00	\$0.00	\$0.00	\$992,183.00	\$0.00	\$0.00	\$3,674,537.00	

Legislative Branch

Report Period Final

Project ID: 11041		Project Name: NCSL membership dues			Project Category: All Other Funding			Sub Class: 005W1					
Project Abstract: These funds will be used to pay membership dues to the National Conference of State Legislatures. The dues will benefit all 150 legislators and the legislative staff.													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$238,604.00	\$0.00	\$238,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,604.00	\$0.00	\$237,604.00
\$0.00	\$0.00	\$0.00	\$0.00	\$238,604.00	\$0.00	\$238,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,604.00	\$0.00	\$237,604.00
\$0.00	\$0.00	\$0.00	\$0.00	\$238,604.00	\$0.00	\$238,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,604.00	\$0.00	\$237,604.00

Library Commission

Report Period Dec_12

Project ID: 511503		Project Name: BTOP			Project Category: All Other Funding			Sub Class: 325D1					
Project Abstract: Enhancing Computing Centers in MT Public Libraries													
NA			Active	NA	NA	No District Selected	NA			NA	0	Recipients/Clients	158057
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_13			
\$0.00	\$0.00	\$0.00	\$1,829,473.00	\$0.00	\$0.00	\$1,829,473.00	\$0.00	\$0.00	\$0.00	\$1,588,612.00	\$0.00	\$0.00	\$1,588,612.00
\$0.00	\$0.00	\$0.00	\$1,829,473.00	\$0.00	\$0.00	\$1,829,473.00	\$0.00	\$0.00	\$0.00	\$1,588,612.00	\$0.00	\$0.00	\$1,588,612.00
Project ID: 511501		Project Name: TBL-ReadServ			Project Category: All Other Funding			Sub Class: 325W1					
Project Abstract: Provide radio reading service for the blind in Montana													
NA			Finished	NA	NA	No District Selected	NA			NA	0	Recipients/Clients	1034
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$170,887.00	\$0.00	\$170,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,887.00	\$0.00	\$170,887.00
NA			Finished	NA	NA	No District Selected	NA			NA	0	Recipients/Clients	193
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$82,042.00	\$0.00	\$82,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,042.00	\$0.00	\$82,042.00
\$0.00	\$0.00	\$0.00	\$0.00	\$252,929.00	\$0.00	\$252,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,929.00	\$0.00	\$252,929.00
\$0.00	\$0.00	\$0.00	\$1,829,473.00	\$252,929.00	\$0.00	\$2,082,402.00	\$0.00	\$0.00	\$0.00	\$1,588,612.00	\$252,929.00	\$0.00	\$1,841,541.00

Long Range Building

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 610700025			Project Name: DMA Roofing Projects Statewide			Project Category: Transportation/Infrastructure		Sub Class: AD000					
Project Abstract: This project will repair and replace Department of Military Affairs statewide armory roofs. The roofing projects are being administered by the Architecture and Engineering Division.													
NA			Cancelled	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700023			Project Name: Energy Conserv Imprvs MUS			Project Category: Energy and Weatherization		Sub Class: BW906					
Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.													
NA			Not Scheduled	NA	0	No District Selected	NA				0	School Facilities	0
Budget Determination: Estimate						Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,635,798.00	\$0.00	\$1,635,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,635,798.00	\$0.00	\$1,635,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700005			Project Name: Energy Conservation Imprv DOC			Project Category: Energy and Weatherization		Sub Class: DW902					
Project Abstract: Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.													
NA			Cancelled	NA	0	No District Selected	NA				0	Homes/Buildings	0
Budget Determination: Estimate						Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700001			Project Name: Energy Related Def Maint P1 SW			Project Category: Energy and Weatherization		Sub Class: AW901					
Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.													
NA			Cancelled	NA	0	No District Selected	NA				0	Homes/Buildings	0
Budget Determination: Estimate						Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700003			Project Name: Energy Related Def Maint P3 SW			Project Category: Energy and Weatherization		Sub Class: CW901					
Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.													
NA			Cancelled	NA	0	No District Selected	NA				0	Homes/Buildings	0
Budget Determination: Estimate						Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA			Cancelled	NA	0	No District Selected	NA				0	Homes/Buildings	0
Budget Determination: Estimate						Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 610700015			Project Name: Mt Veterans Home Improves SW			Project Category: Transportation/Infrastructure		Sub Class: CW903					
Project Abstract: Construct improvements to Montana Veterans' Homes facilities located in Columbia Falls and Glendive. The project will serve to complete the previously authorized scope and add dining and kitchen improvements to the MT Veterans Home in Columbia Falls and will replace the nurse call system at the Eastern MT Veterans Home in Glendive.													
NA			Cancelled	NA	0	No District Selected	NA				0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700018			Project Name: Statewide Facilities Plan P1			Project Category: Transportation/Infrastructure		Sub Class: AW905					
Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.													
NA			Cancelled	NA	0	No District Selected	NA				0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700019			Project Name: Statewide Facilities Plan P2			Project Category: Transportation/Infrastructure		Sub Class: BW905					
Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.													
NA			Cancelled	NA	0	No District Selected	NA				0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700020			Project Name: Statewide Facilities Plan P3			Project Category: Transportation/Infrastructure		Sub Class: CW905					
Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.													
NA			Cancelled	NA	0	No District Selected	NA				0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700021			Project Name: Statewide Facilities Plan P4			Project Category: Transportation/Infrastructure		Sub Class: DW905					
Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.													
NA			Cancelled	NA	0	No District Selected	NA				0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,035,798.00	\$0.00	\$2,035,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Montana Arts Council

Report Period Final

Project ID: 5114300		Project Name: E-GRANTS CONTRACT			Project Category: All Other Funding			Sub Class: 320W1					
Project Abstract: Contract with ITSD to develop e-grants application for this and other MAC grant programs													
<i>E-grants contract</i>			<i>Finished</i>	<i>HELENA</i>	<i>59620</i>	<i>No District Selected</i>		<i>NA</i>			<i>0</i>	<i>NA</i>	<i>0</i>
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Mar_10</i>			<i>Estimated Completion Date: Jun_11</i>			
\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,535.00	\$14,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,850.00
\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,535.00	\$14,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,850.00

Project ID: 5114200		Project Name: NEA ARRA ADMINISTRATION			Project Category: All Other Funding			Sub Class: 320W1					
Project Abstract: .25 FTE wages and benefits to administer the NEA ARRA program													
<i>Administration of the NEA ARRA program</i>			<i>Finished</i>	<i>HELENA</i>	<i>59620</i>	<i>No District Selected</i>		<i>NA</i>			<i>0</i>	<i>NA</i>	<i>0</i>
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Apr_09</i>			<i>Estimated Completion Date: Jun_11</i>			
\$21,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,465.00	\$35,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,150.00
\$21,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,465.00	\$35,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,150.00
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1					
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
<i>NA</i>			<i>Finished</i>	<i>NA</i>	<i>0</i>	<i>No District Selected</i>		<i>NA</i>			<i>0</i>	<i>Recipients/Clients</i>	<i>0</i>
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Jul_09</i>			<i>Estimated Completion Date: Dec_10</i>			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 69010000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
<i>NA</i>			<i>Finished</i>	<i>NA</i>	<i>0</i>	<i>No District Selected</i>		<i>NA</i>			<i>0</i>	<i>Recipients/Clients</i>	<i>2</i>
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Jul_09</i>			<i>Estimated Completion Date: Sep_11</i>			
\$161,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,327.00	\$161,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,327.00
\$161,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,327.00	\$161,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,327.00

Project ID: 69010000000002		Project Name: Best Begin Stars to Qlty Pgr			Project Category: Health and Human Services			Sub Class: 855WC					
Project Abstract: The Best Beginnings Stars to Quality Program supports early childhood programs and professionals in their pursuit of improving quality early care and education for the children and families they serve. ARRA funds will be used to suppliment the existing program and provide additional quality improvement opportunities for early childhood programs													
<i>NA</i>			<i>Finished</i>	<i>NA</i>	<i>0</i>	<i>No District Selected</i>		<i>NA</i>			<i>0</i>	<i>Recipients/Clients</i>	<i>0</i>
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Jul_09</i>			<i>Estimated Completion Date: Sep_11</i>			
\$1,299,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299,810.00	\$1,299,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299,810.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$1,299,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299,810.00	\$1,299,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299,810.00		
Project ID: 69010000000015			Project Name: Child Support Enforcement			Project Category: Health and Human Services			Sub Class: 870W1						
Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.															
NA			Finished	NA	0	No District Selected	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$2,307.00	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$2,446.00	\$2,307.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$2,327.00		
\$2,307.00	\$0.00	\$0.00	\$139.00	\$0.00	\$0.00	\$2,446.00	\$2,307.00	\$0.00	\$0.00	\$20.00	\$0.00	\$0.00	\$2,327.00		
Project ID: 69010000000033			Project Name: Comm Mental Hlth Crisis Srvs			Project Category: Health and Human Services			Sub Class: 900W1						
Project Abstract: These funds will be used to fund a mental health crisis diversion pilot program in relation to HB 130, HB 131 and HB 132. These bills require the department to contract for community crisis beds and provide 14 days of inpatient mental health treatment for persons who otherwise might be involuntarily committed to the Montana State Hospital.															
NA			Finished	NA	0	No District Selected	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,728.00	\$0.00	\$41,728.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,728.00	\$0.00	\$41,728.00		
Project ID: 69010000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients		90	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$176,023.00	\$0.00	\$0.00	\$185,685.00	\$0.00	\$0.00	\$361,708.00	\$361,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,708.00		
\$176,023.00	\$0.00	\$0.00	\$185,685.00	\$0.00	\$0.00	\$361,708.00	\$361,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,708.00		
Project ID: 69010000000028			Project Name: Community Aging Services			Project Category: Health and Human Services			Sub Class: 895W4						
Project Abstract: The Legislature added this funding to support Non-Medicaid Community Aging Services. Through contracts with the Area Agencies on Aging (AAAs) this funding provides services such as transportation, congregate meals and meals on wheels, respite care, home chore services, legal assistance, long term care ombudsman, information and referral services. Montana's Area Agencies on Aging are public or private non-profit agencies, designated by the Aging Services Bureau, to address the needs and concerns of older Montanans at the local level.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients		38447	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$2,882,163.00	\$0.00	\$117,837.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$2,876,033.00	\$0.00	\$117,837.00	\$0.00	\$2,993,870.00		
\$0.00	\$0.00	\$2,882,163.00	\$0.00	\$117,837.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$2,876,033.00	\$0.00	\$117,837.00	\$0.00	\$2,993,870.00		
Project ID: 69010000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA						
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients		143	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12					
\$0.00	\$0.00	\$1,057,701.00	\$0.00	\$28,372.00	\$0.00	\$1,086,073.00	\$0.00	\$0.00	\$974,243.00	\$0.00	\$28,372.00	\$0.00	\$1,002,615.00		
\$0.00	\$0.00	\$1,057,701.00	\$0.00	\$28,372.00	\$0.00	\$1,086,073.00	\$0.00	\$0.00	\$974,243.00	\$0.00	\$28,372.00	\$0.00	\$1,002,615.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000029			Project Name: Direct Care Wkr Wage Increase			Project Category: Health and Human Services			Sub Class: 895W3				
Project Abstract: The legislature appropriated \$16.3 million total funds, including \$4.5 million general fund for a provider rate increase to fund a one-time direct care worker wage increase for Medicaid services in the Senior and Long Term Care Division. The rate increase is for direct care and auxiliary staff for the 2011 biennium only.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$11,985,836.00	\$0.00	\$0.00	\$0.00	\$4,362,584.00	\$0.00	\$16,348,420.00	\$11,985,833.00	\$0.00	\$0.00	\$0.00	\$3,853,907.00	\$0.00	\$15,839,740.00
\$11,985,836.00	\$0.00	\$0.00	\$0.00	\$4,362,584.00	\$0.00	\$16,348,420.00	\$11,985,833.00	\$0.00	\$0.00	\$0.00	\$3,853,907.00	\$0.00	\$15,839,740.00
Project ID: 690100000000039			Project Name: Enhancing Interoperability			Project Category: Health and Human Services			Sub Class: 875D4				
Project Abstract: Establish activities to support meaningful use of electronic health records through two-way communications between clinicians and national, state and local public health entities.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate						Estimated Start Date: Sep_10			Estimated Completion Date: Dec_12				
\$0.00	\$0.00	\$0.00	\$681,872.00	\$0.00	\$0.00	\$681,872.00	\$0.00	\$0.00	\$0.00	\$362,315.00	\$0.00	\$0.00	\$362,315.00
\$0.00	\$0.00	\$0.00	\$681,872.00	\$0.00	\$0.00	\$681,872.00	\$0.00	\$0.00	\$0.00	\$362,315.00	\$0.00	\$0.00	\$362,315.00
Project ID: 690100000000006			Project Name: Food Distr Pgr on Indian Res			Project Category: Health and Human Services			Sub Class: 855WD				
Project Abstract: These funds could be used to provide and administer food distribution programs on American Indian reservations as well as to help reservations acquire useful equipment for their storage/distribution centers.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Dec_10				
\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,000.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
\$154,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,000.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$25,751.00	\$0.00	\$25,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,751.00	\$0.00	\$25,751.00
\$0.00	\$0.00	\$0.00	\$0.00	\$25,751.00	\$0.00	\$25,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,751.00	\$0.00	\$25,751.00
Project ID: 690100000000040			Project Name: Headstart			Project Category: Health and Human Services			Sub Class: 855DC				
Project Abstract: Enhance the cognitive, social & emotional development of low income children through the provision of comprehensive health, educational, nutritional, social & other services & to involve parents in their children's learning.													
NA			Active	NA	0	No District Selected	NA				0	Recipients/Clients	70
Budget Determination: Estimate						Estimated Start Date: Sep_10			Estimated Completion Date: Dec_12				
\$0.00	\$0.00	\$0.00	\$664,277.00	\$0.00	\$0.00	\$664,277.00	\$0.00	\$0.00	\$0.00	\$228,839.00	\$0.00	\$0.00	\$228,839.00
\$0.00	\$0.00	\$0.00	\$664,277.00	\$0.00	\$0.00	\$664,277.00	\$0.00	\$0.00	\$0.00	\$228,839.00	\$0.00	\$0.00	\$228,839.00
Project ID: 690100000000014			Project Name: Health Information Technology			Project Category: Health and Human Services			Sub Class: 885W1				
Project Abstract: This request is for \$750,000 general fund for a grant to support the development of a statewide health information technology pilot project. This grant may be used to purchase hardware, software, programming costs, and participating site-related costs. It is anticipated that this project will utilize the "continuity of care record" as a basis for the exchange of healthcare information among healthcare facilities and providers. The federal matching funds are \$714,000. A general fund match would provide a grant of \$1,428,000.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$714,000.00	\$0.00	\$714,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664,000.00	\$0.00	\$664,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$714,000.00	\$0.00	\$714,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$664,000.00	\$0.00	\$664,000.00
Project ID: 69010000000009			Project Name: Hmls Prev/Emerg Food & Sheltr			Project Category: Health and Human Services		Sub Class: 855W3					
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$303,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,053.00	\$301,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,544.00
\$303,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,053.00	\$301,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,544.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1548
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$1,366,416.00	\$0.00	\$0.00	\$165,036.00	\$0.00	\$0.00	\$1,531,452.00	\$1,366,416.00	\$0.00	\$0.00	\$165,036.00	\$0.00	\$0.00	\$1,531,452.00
\$1,366,416.00	\$0.00	\$0.00	\$165,036.00	\$0.00	\$0.00	\$1,531,452.00	\$1,366,416.00	\$0.00	\$0.00	\$165,036.00	\$0.00	\$0.00	\$1,531,452.00
Project ID: 690100000000024			Project Name: Independent Living			Project Category: Health and Human Services		Sub Class: 852W1					
Project Abstract: The Independent Living part B money will be used to enhance services to Montanans who are over the age of 55 and who have visual impairments.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	582
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_11			
\$242,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,913.00	\$242,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,913.00
\$242,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,913.00	\$242,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,913.00
Project ID: 690100000000025			Project Name: Independent Living Older Blind			Project Category: Health and Human Services		Sub Class: 852W1					
Project Abstract: Grants received to carry out the Vocational Rehabilitation program under sections of Rehabilitation Act of 1973. ARRA Funding will help to assist the independent living centers that may provide for independent living services designed to assist older persons who are blind to adjust to blindness by furthering their ability to care for their individual needs.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$13,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,781.00	\$13,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,781.00
\$13,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,781.00	\$13,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,781.00
Project ID: 690100000000037			Project Name: Indian Prop Exculsion Med Det			Project Category: Health and Human Services		Sub Class: 892W6					
Project Abstract: Due to changes in the way that certain assests may be counted in determining Medicaid eligibility, this funding will be used to pay for an anticipated increase in the number of American Indians eligible for Medicaid, many of whom will receive long term care services.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$1,483,646.00	\$0.00	\$0.00	\$0.00	\$541,952.00	\$0.00	\$2,025,598.00	\$1,416,547.00	\$0.00	\$0.00	\$0.00	\$541,952.00	\$0.00	\$1,958,499.00
\$1,483,646.00	\$0.00	\$0.00	\$0.00	\$541,952.00	\$0.00	\$2,025,598.00	\$1,416,547.00	\$0.00	\$0.00	\$0.00	\$541,952.00	\$0.00	\$1,958,499.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$193,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,138.00	\$193,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,138.00
\$193,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,138.00	\$193,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,138.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$490,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,090.00	\$490,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,090.00
\$490,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,090.00	\$490,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,090.00
Project ID: 690100000000020			Project Name: Med Caseload & Prov Rates			Project Category: Health and Human Services		Sub Class: 892W2					
Project Abstract: These funds are for the anticipated increase in Medicaid caseloads as a result of the economic downturn. The increased funds for Medicaid will be administered from a department-wide perspective to maintain the current level of services. Medicaid is a joint federal & state government program that pays for medical care for some low-income & medically needy people. The Department of Public Health & Human Services (DPHHS) runs the Medicaid program in Montana. Medicaid's mission is to assure that necessary medical care is available to all eligible Montanans within available funding resources.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$154,890,745.00	\$0.00	\$0.00	\$0.00	\$55,637,417.00	\$61,060.00	\$210,589,222.00	\$56,815,377.00	\$0.00	\$0.00	\$0.00	\$10,816,733.00	\$40,492.00	\$67,672,602.00
\$154,890,745.00	\$0.00	\$0.00	\$0.00	\$55,637,417.00	\$61,060.00	\$210,589,222.00	\$56,815,377.00	\$0.00	\$0.00	\$0.00	\$10,816,733.00	\$40,492.00	\$67,672,602.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$2,924,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,924,315.00	\$2,924,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,924,315.00
\$2,924,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,924,315.00	\$2,924,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,924,315.00
Project ID: 690100000000036			Project Name: Medicaid Transitional Funds			Project Category: Health and Human Services			Sub Class: 892W7				
Project Abstract: These funds will provide the option to extend the initial period of eligibility for Transitional Medicaid Assistance to 12 months rather than the current 6 months and to waive certain enrollment requirements beginning July 1, 2009.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$1,222,348.00	\$0.00	\$0.00	\$0.00	\$444,452.00	\$0.00	\$1,666,800.00	\$1,165,474.00	\$0.00	\$0.00	\$0.00	\$444,452.00	\$0.00	\$1,609,926.00
\$1,222,348.00	\$0.00	\$0.00	\$0.00	\$444,452.00	\$0.00	\$1,666,800.00	\$1,165,474.00	\$0.00	\$0.00	\$0.00	\$444,452.00	\$0.00	\$1,609,926.00
Project ID: 690100000000017			Project Name: Pev & Wellns Fund-Chronic Dis			Project Category: Health and Human Services			Sub Class: 875WE				
Project Abstract: Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention to implement evidence-based programs targeting the reduction of chronic disease among Montanans													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	10000
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_12			
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$864,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864,336.00
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$864,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864,336.00
Project ID: 690100000000016			Project Name: Prev & Wellness Fund-Immun			Project Category: Health and Human Services			Sub Class: 875WD				
Project Abstract: Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention. Funds would be used These funds will be used to purchase and distribute vaccines, improve Montana's immunization tracking system and conduct outreach activities through local public health agencies.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_12			
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$490,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,864.00
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$490,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,864.00
Project ID: 690100000000018			Project Name: Prev & Wellns Fund-Hsp Bsd Inf			Project Category: Health and Human Services			Sub Class: 875WF				
Project Abstract: The Centers for Disease Control and Prevention has released a competitive request for proposals for funds to reduce Healthcare Associated Infections (HAIs). Montana will apply and if awarded, the funds can be used to develop a statewide plan to reduce HAIs, improve surveillance of HAIs and carry out pilot projects in healthcare facilities to reduce HAIs.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	965
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_12			
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$188,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,253.00
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$188,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,253.00
Project ID: 690100000000034			Project Name: Public Health Standards			Project Category: Health and Human Services			Sub Class: 875WG				
Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000035			Project Name: State Primary Care Offices			Project Category: Health and Human Services			Sub Class: 875D1				
Project Abstract: The funds will be used to perform State-wide primary care planning & resource coordination, including Medicaid, CHIP, State offices of rural Health, Ryan White Area Health Education Centers, Maternal & Child Health, etc; support health systems development, primary care practitioners retention & recruitment, National Health Services Corps monitoring activities, as well as activities relating to other special populations including rural populations; and conduct operational & administrative support activities.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$331,035.00	\$0.00	\$0.00	\$331,035.00	\$0.00	\$0.00	\$0.00	\$188,177.00	\$0.00	\$0.00	\$188,177.00
\$0.00	\$0.00	\$0.00	\$331,035.00	\$0.00	\$0.00	\$331,035.00	\$0.00	\$0.00	\$0.00	\$188,177.00	\$0.00	\$0.00	\$188,177.00
Project ID: 690100000000011			Project Name: Supp Food Pgr-WIC			Project Category: Health and Human Services			Sub Class: 875WB				
Project Abstract: The Montana Special Supplemental Nutrition Program for Women, Infants and Children (WIC) exists to meet the needs of its constituents: The people of Montana. WIC is dedicated to the delivery of quality nutrition education and counseling, intervention, referral and follow-up on identified risks and to improve eating behaviors and reduce or eliminate nutrition problems. ARRA funding will help cover the increase in WIC participation.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$294,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,999.00
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$294,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,999.00
Project ID: 690100000000012			Project Name: Supp Food Pgr-WIC System			Project Category: Health and Human Services			Sub Class: 875WC				
Project Abstract: These funds would help implement a new management information system for the Women Infants & Children (WIC) program.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,000.00	\$426,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,000.00
\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,000.00	\$426,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,000.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$701,854.00	\$0.00	\$0.00	\$670,424.00	\$0.00	\$0.00	\$1,372,278.00	\$701,854.00	\$0.00	\$0.00	\$670,424.00	\$0.00	\$0.00	\$1,372,278.00
\$701,854.00	\$0.00	\$0.00	\$670,424.00	\$0.00	\$0.00	\$1,372,278.00	\$701,854.00	\$0.00	\$0.00	\$670,424.00	\$0.00	\$0.00	\$1,372,278.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
\$3,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,720.00	\$3,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,672.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	3639
\$3,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,042.00	\$2,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,026.00
\$6,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,762.00	\$5,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,698.00
Project ID: 69010000000007 Project Name: Temp Emerg Food Asst Pgr Project Category: Health and Human Services Sub Class: 855WE													
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
\$44,956.00	\$0.00	\$0.00	\$73,022.00	\$0.00	\$0.00	\$117,978.00	\$45,156.00	\$0.00	\$0.00	\$72,821.00	\$0.00	\$0.00	\$117,977.00
\$44,956.00	\$0.00	\$0.00	\$73,022.00	\$0.00	\$0.00	\$117,978.00	\$45,156.00	\$0.00	\$0.00	\$72,821.00	\$0.00	\$0.00	\$117,977.00
Project ID: 690100000000023 Project Name: Vocational Rehab-Basic Svs Project Category: Health and Human Services Sub Class: 852W1													
Project Abstract: The Vocational Rehabilitation funds will be used to strengthen and enrich the current program and to prepare for the next few difficult years. These funds are used to improve employment outcomes for individuals with disabilities, especially those with the most significant disabilities.													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
\$2,059,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059,043.00	\$2,059,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059,043.00
\$2,059,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059,043.00	\$2,059,043.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,059,043.00
Project ID: 690100000000026 Project Name: Volunteers in Srvs to America Project Category: Health and Human Services Sub Class: 865W1													
Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Service Providers	0
\$81,818.00	\$0.00	\$0.00	\$36,724.00	\$0.00	\$0.00	\$118,542.00	\$81,818.00	\$0.00	\$0.00	\$36,724.00	\$0.00	\$0.00	\$118,542.00
\$81,818.00	\$0.00	\$0.00	\$36,724.00	\$0.00	\$0.00	\$118,542.00	\$81,818.00	\$0.00	\$0.00	\$36,724.00	\$0.00	\$0.00	\$118,542.00
Project ID: 690100000000008 Project Name: Weatherization Project Category: Energy and Weatherization Sub Class: 855WW													
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	0
\$1,900,982.00	\$0.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$1,967,104.00	\$1,900,982.00	\$0.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$1,967,104.00
\$1,900,982.00	\$0.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$1,967,104.00	\$1,900,982.00	\$0.00	\$0.00	\$66,122.00	\$0.00	\$0.00	\$1,967,104.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000041		Project Name: Weatherization Training Ctr			Project Category: Health and Human Services			Sub Class: 855DC					
Project Abstract: Funds will be used at the MT State University Training Center for creating satellite host training centers; Triball WX training; Mobile Home Training Lab; a WX Associate Dregree Program.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00	\$970,099.00	\$0.00	\$0.00	\$970,099.00	\$0.00	\$0.00	\$0.00	\$498,295.00	\$0.00	\$0.00	\$498,295.00
\$0.00	\$0.00	\$0.00	\$970,099.00	\$0.00	\$0.00	\$970,099.00	\$0.00	\$0.00	\$0.00	\$498,295.00	\$0.00	\$0.00	\$498,295.00
\$187,388,163.00	\$0.00	\$3,939,864.00	\$3,844,435.00	\$62,372,365.00	\$61,060.00	\$257,605,887.00	\$85,850,583.00	\$0.00	\$3,850,276.00	\$2,288,773.00	\$16,534,732.00	\$40,492.00	\$108,564,856.00

Totals for Statewide County

\$221,151,520.00	\$0.00	\$3,939,864.00	\$10,629,523.00	\$69,589,233.00	\$8,362,115.00	\$313,672,255.00	\$105,061,303.00	\$0.00	\$3,850,276.00	\$8,233,051.00	\$20,771,828.00	\$6,970,814.00	\$144,887,272.00
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Stillwater County

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0190638		Project Name: Recovery Justice Assistance			Project Category: Public Safety			Sub Class: 165W3					
Project Abstract: Stillwater CO Sheriff - Radar units and lightbars													
NA			Finished	Columbus	59019	No District Selected	NA		NA		0	Recipients/Clients	3
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10				
\$8,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,067.00	\$8,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,067.00
\$8,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,067.00	\$8,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,067.00
NA			Finished	Columbus	59019	No District Selected	NA		NA		0	Recipients/Clients	4
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$10,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,785.00	\$10,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,785.00
\$18,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,852.00	\$18,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,852.00
\$18,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,852.00	\$18,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,852.00

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09340		Project Name: Absarokee Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Absarokee	59001	Absarokee Elem	Mechanical Technologies, In	Billings, MT; Absarokee, MT	28060	School Facilities			1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,060.00	\$28,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,060.00	\$28,060.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,060.00	\$28,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,060.00	\$28,060.00
Project ID: 650181QS09203		Project Name: Absarokee Elementary			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
Elementary			Finished	Absarokee	59001	Absarokee Elem	Tom Degele	Absarokee, MT.	48004	School Facilities			1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,004.00	\$48,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,004.00	\$48,004.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,004.00	\$48,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,004.00	\$48,004.00
Project ID: 650181SFF09341		Project Name: Absarokee H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Absarokee	59001	Absarokee H S	Mechanical Technologies, In	Billings, MT.			17747	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Feb_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,747.00	\$17,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,747.00	\$17,747.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,747.00	\$17,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,747.00	\$17,747.00
Project ID: 650160MP09028		Project Name: Columbus			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Replace Curb, Gutter, and Sidewalk on Pike Avenue													
NA			Finished	NA	0	No District Selected	White Resources LLC	Butte, MT			0	Recipients/Clients	2200
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Oct_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$43,618.00	\$0.00	\$43,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,618.00	\$0.00	\$43,618.00
\$0.00	\$0.00	\$0.00	\$0.00	\$43,618.00	\$0.00	\$43,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,618.00	\$0.00	\$43,618.00
Project ID: 650181SFF09021		Project Name: Columbus Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Columbus	59019	Columbus Elem	ACE Electric, Cresent Electri	Laurel, MT., Billings, MT.			50831	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,831.00	\$50,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,831.00	\$50,831.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,831.00	\$50,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,831.00	\$50,831.00
Project ID: 650181QS09191		Project Name: Columbus Elementary			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
Elementary			Finished	Columbus	59019	Columbus Elem	Harsha Stadel Construction,	Columbus, MT., Billings, MT.			60006	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,006.00	\$60,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,006.00	\$60,006.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,006.00	\$60,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,006.00	\$60,006.00
Project ID: 650181SFF09182		Project Name: Columbus H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Columbus	59019	Columbus H S	ACE Electric	Laurel, MT.			30082	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: May_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,082.00	\$30,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,082.00	\$30,082.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,082.00	\$30,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,082.00	\$30,082.00
Project ID: 650181QS09005		Project Name: Columbus Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Columbus	59109	Columbus Elem	CTA Architects & Engineers	Billings, MT.			3529	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,529.00	\$3,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,529.00	\$3,529.00
	High School		Finished	Columbus	59109	Columbus H S	CTA Architects & Engineers	Billings, MT.			5971	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,971.00	\$5,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,971.00	\$5,971.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00
Project ID: 650181SFF09384			Project Name: Fishtail Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Fishtail	59028	Fishtail Elem	Ronald Nusbaum	Absarokee, MT			1575	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Apr_10			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
Project ID: 650160HP10029			Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2				
Project Abstract: Cobblestone School													
	Renovation of restrooms and replacement of windows		Finished	Absarokee	59001	No District Selected	S & M & Tuba Construction	Absarokee & Fishtail, MT.			67369	Homes/Buildings	1
				Budget Determination: Actual				Estimated Start Date: May_10			Estimated Completion Date: Mar_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$60,886.00	\$0.00	\$60,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,886.00	\$0.00	\$60,886.00
\$0.00	\$0.00	\$0.00	\$0.00	\$60,886.00	\$0.00	\$60,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,886.00	\$0.00	\$60,886.00
Project ID: 650181SFF09370			Project Name: Molt Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Molt	59057	Molt Elem	NA	NA			1575	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09388			Project Name: Nye Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Nye	59061	Nye Elem	Red Lodge Glass	Red Lodge, MT			1575	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Apr_10			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00
Project ID: 650181SFF09249			Project Name: Park City Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Park City	59063	Park City Elem	Dies Const, White Heating & Park City, MT., Billings, MT., Laurel, M			35195	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,195.00	\$35,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,195.00	\$35,195.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,195.00	\$35,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,195.00	\$35,195.00
Project ID: 650181SFF09234			Project Name: Park City H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Park City	59063	Park City H S	Deis Construction, White Hea Park City, MT., Billings, MT.			16975	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,975.00	\$16,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,975.00	\$16,975.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,975.00	\$16,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,975.00	\$16,975.00
Project ID: 650181QS09186			Project Name: Park City Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	Park City	59063	Park City Elem	Energy & Sustainable Design Billings, MT.			4975	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,975.00	\$4,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,975.00	\$4,975.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,975.00	\$4,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,975.00	\$4,975.00
Project ID: 650181SFF09080			Project Name: Rapelje Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Rapelje	59067	Rapelje Elem	R&R Taylor Construction, Inc Bozeman, MT.			10830	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,830.00	\$10,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,830.00	\$10,830.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,830.00	\$10,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,830.00	\$10,830.00
Project ID: 650181SFF09082			Project Name: Rapelje H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Rapelje	59067	Rapelje H S	R&R Taylor Construction Inc. Bozeman, MT.			8864	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.00	\$8,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.00	\$8,864.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.00	\$8,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,864.00	\$8,864.00
Project ID: 650181QS09003			Project Name: Rapelje Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Rapelje	59067	Rapelje Elem	CTA Architects & Engineers Billings, MT.			675	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$675.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	High School		Finished	Rapelje	59067	Rapelje H S	CTA Architects & Engineers	Billings, MT.			675	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$675.00
	NA		Finished	Rapelje	59067	Rapelje Elem	Lynnrich Siding & Windows,	Billings, MT.			57355	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,355.00	\$57,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,729.00	\$56,729.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,705.00	\$58,705.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,079.00	\$58,079.00
Project ID: 650181SFF09065			Project Name: Reed Point Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Reed Point	59069	Reed Point Elem	Central Excavating	Reed Point, MT			11880	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,880.00	\$11,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,880.00	\$11,880.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,880.00	\$11,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,880.00	\$11,880.00
Project ID: 650181SFF09028			Project Name: Reed Point H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Reed Point	59069	Reed Point H S	Central Excavating	Reed Point, MT			9661	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00	\$9,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00	\$9,661.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00	\$9,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00	\$9,661.00
Project ID: 650181QS09224			Project Name: Reed Point Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
	NA		Finished	Reed Point	59069	Reed Point Elem	Mountain Electric, CED	Billings, MT.			16384	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,384.00	\$16,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,384.00	\$16,384.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,384.00	\$16,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,384.00	\$16,384.00
Project ID: 650160CP09049			Project Name: Stillwater			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Courthouse Stairway Renovations, Sewer Line Replacement, Sidewalk/Curb/Gutter/Parking, Sprinkler Repair, Security Door, Steps Repair, Lighting, Parking Lot Resurfacing; and Gravel Crushing for Roads													
	NA		Finished	NA	0	No District Selected	AAA Construction	Missoula, MT			0	Recipients/Clients	8000
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$165,675.00	\$0.00	\$165,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,675.00	\$0.00	\$165,675.00
\$0.00	\$0.00	\$0.00	\$0.00	\$165,675.00	\$0.00	\$165,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,675.00	\$0.00	\$165,675.00
Project ID: 650181SFF09093			Project Name: Stillwater/Swt Grass Coop			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Columbus	59019	Stillwater/Swt Grass C	Trevor Stene	Missoula, MT			11138	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Mar_10			Estimated Completion Date: Mar_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,138.00	\$11,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,138.00	\$11,138.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,138.00	\$11,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,138.00	\$11,138.00
\$0.00	\$0.00	\$0.00	\$0.00	\$270,179.00	\$431,987.00	\$702,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,179.00	\$431,361.00	\$701,540.00

Department of Transportation

Report Period Dec_12

Project ID: 540104211004 Project Name: 7 KM EAST OF COLUMBUS - EAS Project Category: Transportation/Infrastructure Sub Class: 450W1

Project Abstract: Reconstruction of the existing roadway and constructing bus turn arounds on State Secondary 421 7 km E. of Columbus

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
	NA		Finished	NA	0	No District Selected	OFTEDAL CONSTRUCTION	PO BOX 400,MILES CITY,MT, 59301			3450648	NA	0
						Budget Determination: Actual		Estimated Start Date: Oct_09			Estimated Completion Date: Dec_10		
\$3,404,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,404,820.00	\$3,404,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,404,820.00
\$3,404,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,404,820.00	\$3,404,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,404,820.00
\$3,404,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,404,820.00	\$3,404,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,404,820.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG0000003 Project Name: Energy Efficiency Block Grant Project Category: Energy and Weatherization Sub Class: 420WE

Project Abstract: Grants to small non-formula

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
			Active	Columbus	0	No District Selected	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$83,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,260.00	\$69,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,883.00
\$83,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,260.00	\$69,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,883.00

Project ID: 5301LUST0000001 Project Name: Leaking UG Storage Tanks Project Category: Water and Environment Sub Class: 430W2

Project Abstract: Contamination from federally-defined Leaking Underground Storage Tank (LUST) sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catastrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
			Cancelled	Columbus	0	No District Selected	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.00
			Finished	Columbus	0	No District Selected	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11		
\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$155,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,983.00
\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$156,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,278.00
\$218,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,260.00	\$226,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,161.00

Dept of Natural Resource and Conser

Report Period Dec_12

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 5706DW0125			Project Name: Columbus			Project Category: Water and Environment			Sub Class: 540WD				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Columbus Construct transmission main to connect new well to system.			Finished	Columbus	0	No District Selected	Stillwater Excavating	Columbus, MT	750000	NA			1748
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Oct_09			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00

Judiciary

Report Period Final

Project ID: 211099999999999			Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1				
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Stillwater County			Finished	Columbus	59019	No District Selected	NA	NA	0	Recipients/Clients			1
Budget Determination: Estimate							Estimated Start Date: Apr_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA	0	NA			0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$118,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,298.00	\$8,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,278.00
\$118,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,298.00	\$8,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,278.00
\$118,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,298.00	\$8,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,278.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA	0	NA			0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$730,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730,581.00	\$599,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,538.00
\$730,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730,581.00	\$599,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,538.00
\$730,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730,581.00	\$599,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,538.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC				
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA	NA	0	NA			0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$322,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,874.00	\$252,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,963.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$322,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,874.00	\$252,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,963.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA			NA	0	NA	0
<i>Budget Determination: Estimate</i>							<i>Estimated Start Date: Jun_09</i>			<i>Estimated Completion Date: Jun_11</i>			
\$190,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,142.00	\$107,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,493.00
\$190,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,142.00	\$107,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,493.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
<i>Budget Determination: Estimate</i>							<i>Estimated Start Date: Aug_09</i>			<i>Estimated Completion Date: Jun_11</i>			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
<i>Budget Determination: Estimate</i>							<i>Estimated Start Date: Feb_10</i>			<i>Estimated Completion Date: Jul_12</i>			
\$0.00	\$0.00	\$0.00	\$47,026.00	\$0.00	\$0.00	\$47,026.00	\$0.00	\$0.00	\$0.00	\$47,110.00	\$0.00	\$0.00	\$47,110.00
\$0.00	\$0.00	\$0.00	\$47,026.00	\$0.00	\$0.00	\$47,026.00	\$0.00	\$0.00	\$0.00	\$47,110.00	\$0.00	\$0.00	\$47,110.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA			NA	0	NA	0
<i>Budget Determination: Estimate</i>							<i>Estimated Start Date: May_09</i>			<i>Estimated Completion Date: Dec_10</i>			
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$9,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,392.00
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$9,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,392.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA			NA	0	NA	0
<i>Budget Determination: Estimate</i>							<i>Estimated Start Date: Jun_09</i>			<i>Estimated Completion Date: Dec_10</i>			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$10,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,421.00	\$10,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,269.00
\$10,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,421.00	\$10,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,269.00
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD				
Project Abstract: Workforce Investment Act Dislocated Worker Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$8,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,638.00	\$9,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,723.00
\$8,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,638.00	\$9,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,723.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY				
Project Abstract: Workforce Investment Act Youth Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$16,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,426.00	\$16,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,232.00
\$16,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,426.00	\$16,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,232.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_1	
\$4,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,959.00	\$4,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,959.00
\$4,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,959.00	\$4,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,959.00
\$1,414,649.00	\$0.00	\$0.00	\$47,026.00	\$0.00	\$0.00	\$1,461,675.00	\$1,018,847.00	\$0.00	\$0.00	\$47,110.00	\$0.00	\$0.00	\$1,065,957.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: 160W3				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
	Subgrant		Finished	NA	0	Stillwater/Swt Grass C	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$460,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,944.00	\$460,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,944.00
\$460,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,944.00	\$460,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,944.00
Project ID: 350100000011			Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: 160W5				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Stillwater/Swt Grass C	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$14,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,772.00	\$14,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,772.00
\$14,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,772.00	\$14,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,772.00

Project ID: 350100000012 **Project Name:** ARRA Title I Part A **Project Category:** Education **Sub Class:** 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

	Subgrant		Finished	NA	0	Park City Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,397.00	\$27,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,397.00
	Subgrant		Finished	NA	0	Columbus Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$64,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,942.00	\$64,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,942.00
	Subgrant		Finished	NA	0	Reed Point Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00
	Subgrant		Finished	NA	0	Absarokee Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$16,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,235.00	\$16,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,235.00
\$119,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,736.00	\$119,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,736.00

Project ID: 350100000004 **Project Name:** K-12 BASE Aid-FY10 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Park City Elem	NA		NA		0	Students	225
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$38,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,619.00	\$0.00	\$38,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,619.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Park City H S	NA		NA		0	Students	92
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$25,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,074.00	\$0.00	\$25,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,074.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Columbus Elem	NA		NA		0	Students	418
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$69,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,294.00	\$0.00	\$69,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,294.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Columbus H S	NA	NA			0 Students	219
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$50,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,177.00	\$0.00	\$50,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,177.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Reed Point Elem	NA	NA			0 Students	61
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$12,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,553.00	\$0.00	\$12,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,553.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Reed Point H S	NA	NA			0 Students	27
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$12,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,690.00	\$0.00	\$12,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,690.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Molt Elem	NA	NA			0 Students	3
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690.00	\$0.00	\$690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Fishtail Elem	NA	NA			0 Students	8
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00	\$0.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,094.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Nye Elem	NA	NA			0 Students	6
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$1,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,665.00	\$0.00	\$1,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,665.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Rapelje Elem	NA	NA			0 Students	44
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Rapelje H S	NA	NA			0 Students	18
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,594.00	\$0.00	\$11,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,594.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Absarokee Elem	NA	NA			0 Students	187
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$33,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,018.00	\$0.00	\$33,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,018.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Absarokee H S	NA	NA			0 Students	107
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$27,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,978.00	\$0.00	\$27,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,978.00
\$0.00	\$295,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,046.00	\$0.00	\$295,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,046.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Park City Elem	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$58,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,721.00	\$0.00	\$58,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,721.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Park City H S	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$35,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,865.00	\$0.00	\$35,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,865.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Columbus Elem	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$104,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,041.00	\$0.00	\$104,041.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,041.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Columbus H S	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$72,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,065.00	\$0.00	\$72,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,065.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Reed Point Elem	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$18,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,203.00	\$0.00	\$18,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,203.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Reed Point H S	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$19,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,354.00	\$0.00	\$19,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,354.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Molt Elem	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$0.00	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Fishtail Elem	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$2,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435.00	\$0.00	\$2,435.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,435.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Nye Elem	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$2,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,226.00	\$0.00	\$2,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,226.00
	<i>K-12 BASE Aid to support school district's general fund</i>		Finished	NA	0	Rapelje Elem	NA		NA		0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$13,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,919.00	\$0.00	\$13,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,919.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Rapelje H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$16,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,683.00	\$0.00	\$16,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,683.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Absarokee Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$45,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,820.00	\$0.00	\$45,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,820.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Absarokee H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$40,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,644.00	\$0.00	\$40,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,644.00
\$0.00	\$430,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,880.00	\$0.00	\$430,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,880.00
Project ID: 35010000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Park City Elem	NA	NA			0 Students	225
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.00	\$0.00	\$1,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,894.00	\$0.00	\$1,894.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Park City H S	NA	NA			0 Students	92
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00	\$0.00	\$0.00	\$0.00	\$0.00	\$803.00	\$0.00	\$803.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Columbus Elem	NA	NA			0 Students	418
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	\$0.00	\$3,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,670.00	\$0.00	\$3,670.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Columbus H S	NA	NA			0 Students	219
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,945.00	\$0.00	\$1,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,945.00	\$0.00	\$1,945.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Reed Point Elem	NA	NA			0 Students	61
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$533.00	\$0.00	\$533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533.00	\$0.00	\$533.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Reed Point H S	NA	NA			0 Students	27
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Molt Elem	NA	NA			0	Students	3
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fishtail Elem	NA	NA			0	Students	8
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Nye Elem	NA	NA			0	Students	6
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Rapelje Elem	NA	NA			0	Students	44
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Rapelje H S	NA	NA			0	Students	18
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161.00	\$0.00	\$161.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Absarokee Elem	NA	NA			0	Students	187
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$1,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$1,615.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Absarokee H S	NA	NA			0	Students	107
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$947.00	\$0.00	\$947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$947.00	\$0.00	\$947.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,354.00	\$0.00	\$12,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,354.00	\$0.00	\$12,354.00
Project ID: 350100000007		Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Park City Elem	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.00	\$0.00	\$2,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,124.00	\$0.00	\$2,124.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Park City H S	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00	\$730.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Columbus Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$3,839.00	\$0.00	\$3,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,839.00	\$0.00	\$3,839.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Columbus H S	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$1,911.00	\$0.00	\$1,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,911.00	\$0.00	\$1,911.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Reed Point Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$518.00	\$0.00	\$518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.00	\$0.00	\$518.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Reed Point H S	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$272.00	\$0.00	\$272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.00	\$0.00	\$272.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Molt Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fishtail Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Nye Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Rapelje Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357.00	\$0.00	\$357.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Rapelje H S	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$0.00	\$178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.00	\$0.00	\$178.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Absarokee Elem	NA		NA		0	NA	0
\$0.00	\$0.00	\$0.00	\$0.00	\$1,546.00	\$0.00	\$1,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,546.00	\$0.00	\$1,546.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Absarokee H S	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$917.00	\$0.00	\$917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$917.00	\$0.00	\$917.00
\$0.00	\$0.00	\$0.00	\$0.00	\$12,484.00	\$0.00	\$12,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,484.00	\$0.00	\$12,484.00
\$595,452.00	\$725,926.00	\$0.00	\$0.00	\$24,838.00	\$0.00	\$1,346,216.00	\$595,452.00	\$725,926.00	\$0.00	\$0.00	\$24,838.00	\$0.00	\$1,346,216.00

Public Health and Human Services Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	47
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$6,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,266.00	\$6,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,266.00
\$6,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,266.00	\$6,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,266.00

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	25
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$10,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,016.00	\$10,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,016.00
\$10,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,016.00	\$10,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,016.00

Project ID: 69010000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	42
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$12,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,456.00	\$12,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,456.00
\$12,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,456.00	\$12,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,456.00

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	686
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,502.00	\$0.00	\$1,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,502.00	\$0.00	\$1,502.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,502.00	\$0.00	\$1,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,502.00	\$0.00	\$1,502.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA				0	Recipients/Clients	30
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$13,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,090.00	\$13,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,025.00
\$13,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,090.00	\$13,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,025.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00
\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$5,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,524.00	\$5,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,524.00
\$5,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,524.00	\$5,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,524.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA Finished NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Apr_09 Estimated Completion Date: Jun_11

\$989,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989,821.00	\$989,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989,821.00
\$989,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989,821.00	\$989,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989,821.00

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 641

Budget Determination: Actual Estimated Start Date: Apr_09 Estimated Completion Date: Sep_11

\$225,680.00	\$0.00	\$0.00	\$37,949.00	\$0.00	\$0.00	\$263,629.00	\$225,680.00	\$0.00	\$0.00	\$37,949.00	\$0.00	\$0.00	\$263,629.00
\$225,680.00	\$0.00	\$0.00	\$37,949.00	\$0.00	\$0.00	\$263,629.00	\$225,680.00	\$0.00	\$0.00	\$37,949.00	\$0.00	\$0.00	\$263,629.00

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 7.8471

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$6,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,504.00	\$6,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,419.00
NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$5,318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,318.00	\$3,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,543.00
\$11,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,822.00	\$9,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,962.00

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Dec_10

\$49.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$113.00	\$49.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$113.00
\$49.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$113.00	\$49.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$113.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	16
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$66,198.00	\$0.00	\$0.00	\$2,303.00	\$0.00	\$0.00	\$68,501.00	\$66,198.00	\$0.00	\$0.00	\$2,303.00	\$0.00	\$0.00	\$68,501.00
\$66,198.00	\$0.00	\$0.00	\$2,303.00	\$0.00	\$0.00	\$68,501.00	\$66,198.00	\$0.00	\$0.00	\$2,303.00	\$0.00	\$0.00	\$68,501.00
\$1,341,106.00	\$0.00	\$0.00	\$40,316.00	\$1,502.00	\$0.00	\$1,382,924.00	\$1,339,181.00	\$0.00	\$0.00	\$40,316.00	\$1,502.00	\$0.00	\$1,380,999.00

Totals for Stillwater County

\$7,409,439.00	\$725,926.00	\$0.00	\$421,042.00	\$296,519.00	\$431,987.00	\$9,284,913.00	\$7,019,613.00	\$725,926.00	\$0.00	\$421,126.00	\$296,519.00	\$431,361.00	\$8,894,545.00
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Sweet Grass County

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0190629 Project Name: Recovery Justice Assistance Project Category: Public Safety Sub Class: 165W3

Project Abstract: Sweet Grass CO Sheriff - Patrol vehicle equipment (lightbar, remote siren, dual band radar, etc.)

NA			Finished	Big Timber	59011	No District Selected	NA		NA		0	Businesses Served	1
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$10,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,670.00	\$10,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,670.00
NA			Finished	Big Timber	59011	No District Selected	NA		NA		0	Businesses Served	1
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10				
\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00	\$7,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00
\$18,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,570.00	\$18,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,570.00
\$18,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,570.00	\$18,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,570.00

Department of Administration

Report Period Dec_12

Project ID: 61010000000002 Project Name: Interoperability Montana Project Category: Public Safety Sub Class: 605W2

Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Build-out of Interoperability Montana Communication Project deployment.	Finished	Big Timber	59011	No District Selected	NA		NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,532.00	\$0.00	\$7,532.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,532.00	\$0.00	\$7,532.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,532.00	\$0.00	\$7,532.00

Department of Commerce

Report Period Dec_12

Project ID: 650160MP09010 Project Name: Big Timber Project Category: Transportation/Infrastructure Sub Class: 730W4

Project Abstract: Anderson Street Asphalt Overlay Project

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	Gallatin Asphalt	Bozeman, MT			0	Recipients/Clients	1750
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$40,491.00	\$0.00	\$40,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,491.00	\$0.00	\$40,491.00
\$0.00	\$0.00	\$0.00	\$0.00	\$40,491.00	\$0.00	\$40,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,491.00	\$0.00	\$40,491.00
Project ID: 650181QS09112			Project Name: Big Timber Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Big Timber	59011	Big Timber Elem	Black Box Design	Big Timber, MT.			5700	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,700.00	\$5,700.00
NA			Finished	Big Timber	59011	Big Timber Elem	Smitty's Plumbing & Heating	Bozeman, MT			43437	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,137.00	\$43,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,137.00	\$43,137.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,137.00	\$43,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,137.00	\$43,137.00
Project ID: 650181SFF09223			Project Name: Greycliff Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Greycliff	59033	Greycliff Elem	Ullman Lumber; Ace Hardwar	Big Timber, MT; Livingston, MT			1654	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00
Project ID: 650181SFF09342			Project Name: McLeod Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Big Timber	59011	McLeod Elem	NA	NA			1654	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00
Project ID: 650181SFF09427			Project Name: Melville Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Melville	59055	Melville Elem	McDermott Electric, Inc	Big Timber, MT			1654	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00
Project ID: 650160CP09050			Project Name: Sweet Grass			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Pioneer Medical Center Renovation													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Big Timber	59011	No District Selected	Pierce Flooring and Design	Billings, MT		0	Recipients/Clients		3667
						Budget Determination: Actual		Estimated Start Date: Mar_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$133,684.00	\$0.00	\$133,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,684.00	\$0.00	\$133,684.00
\$0.00	\$0.00	\$0.00	\$0.00	\$133,684.00	\$0.00	\$133,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,684.00	\$0.00	\$133,684.00
Project ID: 650181QS09065			Project Name: Sweet Grass County H S			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
	High School		Finished	Big Timber	59011	Sweet Grass County H	Mkk Consulting Engineers, In	Billings, MT.		27495	School Facilities		1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,495.00	\$27,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,495.00	\$27,495.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,495.00	\$27,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,495.00	\$27,495.00
	NA		Finished	Big Timber	59011	Sweet Grass County H	Haugan Elec, Core Control,	Big Timber, MT., Bozeman, MT., Billing		32656	School Facilities		1
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,656.00	\$32,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,656.00	\$32,656.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,151.00	\$60,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,151.00	\$60,151.00
\$0.00	\$0.00	\$0.00	\$0.00	\$174,175.00	\$113,950.00	\$288,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,175.00	\$113,950.00	\$288,125.00

Department of Transportation

Report Period Dec_12

Project ID: 540100907089			Project Name: BOULDER RIVER-WEST			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: 5 mile mill and resurface of I 90 in Sweet Grass County													
	NA		Finished	NA	0	No District Selected	RIVERSIDE CONTRACTING	5571 ALLOY SOUTH,MISSOULA,MT,		2862127	NA		0
						Budget Determination: Actual		Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10		
\$2,703,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,703,657.00	\$2,703,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,703,657.00
\$2,703,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,703,657.00	\$2,703,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,703,657.00
\$2,703,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,703,657.00	\$2,703,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,703,657.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG0000003			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization		Sub Class: 420WE					
Project Abstract: Grants to small non-formula													
	Sweet Grass County - Lighting Upgrade at the Sweet Grass County Courthouse and at the Annex buildings; Window Replacement Sweet Grass Countv Annex		Finished	Big Timber	0	No District Selected	NA	NA		0	NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$112,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,854.00	\$112,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,854.00
\$112,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,854.00	\$112,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,854.00
\$112,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,854.00	\$112,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,854.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706000050			Project Name: Yellowstone Greycliff Study			Project Category: Water and Environment		Sub Class: 540W6					
Project Abstract: Sweet Grass County will manage a study designed to conserve cropland pasture and wildlife habitat along the Yellowstone River near the town of Greycliff. The study will gather enough information and public support for permit applications to implement the project in 2010. Specific tasks for this project are - compile existing data, host public meetings, design a project that will significantly reduce or eliminate erosion for flow rates up to the 100-year flood stage; and begin the permit process using the compiled data and public comment.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	Great West Engineering	Helena, MT			80000	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_10			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00

Judiciary

Report Period Final

Project ID: 21109999999999	Project Name: Self-Help Law Program	Project Category: All Other Funding	Sub Class: 040W1
Project Abstract: Provide Self-Help Law Program			
Provide Self-Help Law Program Services in Sweetgrass County	Finished	Big Timber	59011
	No District Selected	NA	NA
	0	Recipients/Clients	2
Budget Determination: Estimate		Estimated Start Date: Apr_10	
Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB	Project Name: UI - Benefits EB	Project Category: Workforce	Sub Class: 795NF
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.			
NA	Finished	NA	0
	No District Selected	NA	NA
	0	NA	0
Budget Determination: Estimate		Estimated Start Date: Apr_09	
Estimated Completion Date: Jun_11			
\$42,842.00	\$0.00	\$0.00	\$0.00
\$42,842.00	\$0.00	\$0.00	\$0.00
\$42,842.00	\$0.00	\$0.00	\$0.00

Project ID: 6602BenEUC	Project Name: UI - Benefits EUC	Project Category: Workforce	Sub Class: 795NB
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.			
NA	Finished	NA	0
	No District Selected	NA	NA
	0	NA	0
Budget Determination: Estimate		Estimated Start Date: Apr_09	
Estimated Completion Date: Dec_09			
\$371,894.00	\$0.00	\$0.00	\$0.00
\$371,894.00	\$0.00	\$0.00	\$0.00
\$371,894.00	\$0.00	\$0.00	\$0.00

Project ID: 6602BenFAC	Project Name: UI - Benefits FAC	Project Category: Workforce	Sub Class: 795NC
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.			
NA	Finished	NA	0
	No District Selected	NA	NA
	0	NA	0
Budget Determination: Estimate		Estimated Start Date: Apr_09	
Estimated Completion Date: Jun_10			
\$116,819.00	\$0.00	\$0.00	\$0.00
\$116,819.00	\$0.00	\$0.00	\$0.00
\$116,819.00	\$0.00	\$0.00	\$0.00

Project ID: 6602BenModern	Project Name: UI - Benefits Modernization	Project Category: Workforce	Sub Class: 795NE
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$35,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,366.00	\$22,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,862.00
\$35,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,366.00	\$22,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,862.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$3,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426.00	\$2,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,614.00
\$3,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426.00	\$2,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,614.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$8,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,398.00	\$8,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,276.00
\$8,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,398.00	\$8,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,276.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$5,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,626.00	\$6,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,333.00
\$5,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,626.00	\$6,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,333.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$9,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,113.00	\$9,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,006.00
\$9,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,113.00	\$9,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,006.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$2,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941.00	\$2,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941.00
\$2,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941.00	\$2,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,941.00
\$596,425.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$600,042.00	\$451,632.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$455,256.00

Montana Arts Council

Report Period Final

Project ID: 5114004			Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding		Sub Class: 320W1					
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.													
ART MOBILE OF MONTANA ARRA			Finished	GREYCLIFF	59033	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00	\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00
ART MOBILE OF MONTANA ARRA			Finished	MCLEOD	59052	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00	\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00
ART MOBILE OF MONTANA ARRA			Finished	MELVILLE	59055	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00	\$284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.00
\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00	\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00
\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00	\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000012 Project Name: ARRA Title I Part A Project Category: Education Sub Class: 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Subgrant		Finished	NA	0	Big Timber Elem	NA	NA	0	NA	0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$35,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,515.00	\$35,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,515.00
Subgrant		Finished	NA	0	Sweet Grass County H	NA	NA	0	NA	0	NA	0	
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$15,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,221.00	\$15,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,027.00
\$50,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,736.00	\$50,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,542.00

Project ID: 350100000004 Project Name: K-12 BASE Aid-FY10 Project Category: Education Sub Class: 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund		Finished	NA	0	Big Timber Elem	NA	NA	0	Students	353			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$61,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,046.00	\$0.00	\$61,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,046.00
K-12 BASE Aid to support school district's general fund		Finished	NA	0	Melville Elem	NA	NA	0	Students	14			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$2,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,952.00	\$0.00	\$2,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,952.00
K-12 BASE Aid to support school district's general fund		Finished	NA	0	Greycliff Elem	NA	NA	0	Students	6			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00	\$0.00	\$2,237.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,237.00
K-12 BASE Aid to support school district's general fund		Finished	NA	0	McLeod Elem	NA	NA	0	Students	6			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00	\$0.00	\$1,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.00
K-12 BASE Aid to support school district's general fund		Finished	NA	0	Sweet Grass County H	NA	NA	0	Students	207			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$46,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,583.00	\$0.00	\$46,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,583.00
\$0.00	\$114,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,769.00	\$0.00	\$114,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,769.00

Project ID: 350100000005 Project Name: K-12 BASE Aid-FY11 Project Category: Education Sub Class: 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Big Timber Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$85,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,280.00	\$0.00	\$85,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,280.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Melville Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$4,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,106.00	\$0.00	\$4,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,106.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Greycliff Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$3,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,062.00	\$0.00	\$3,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,062.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	McLeod Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$3,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.00	\$0.00	\$3,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,271.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Sweet Grass County H	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$66,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,279.00	\$0.00	\$66,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,279.00
\$0.00	\$161,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,998.00	\$0.00	\$161,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,998.00

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Big Timber Elem	NA	NA			0 Students	353
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$3,087.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Melville Elem	NA	NA			0 Students	14
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	\$0.00	\$135.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Greycliff Elem	NA	NA			0 Students	6
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	McLeod Elem	NA	NA			0 Students	6
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59.00	\$0.00	\$59.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty				
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt				
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sweet Grass County H	NA	NA			0	Students	207				
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10							
\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00	\$0.00	\$1,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00	\$0.00	\$1,827.00				
\$0.00	\$0.00	\$0.00	\$0.00	\$5,176.00	\$0.00	\$5,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,176.00	\$0.00	\$5,176.00				
Project ID: 350100000007													Project Name: Sp Ed Maint of Effort FY11	Project Category: Education		Sub Class: 160W7	
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.																	
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Big Timber Elem	NA	NA			0	NA	0				
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$2,896.00	\$0.00	\$2,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,896.00	\$0.00	\$2,896.00				
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Melville Elem	NA	NA			0	NA	0				
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.00	\$0.00	\$127.00				
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Greycliff Elem	NA	NA			0	NA	0				
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85.00	\$0.00	\$85.00				
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	McLeod Elem	NA	NA			0	NA	0				
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93.00	\$0.00	\$93.00				
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sweet Grass County H	NA	NA			0	NA	0				
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$1,699.00	\$0.00	\$1,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,699.00	\$0.00	\$1,699.00				
\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$4,900.00				
\$50,736.00	\$276,767.00	\$0.00	\$0.00	\$10,076.00	\$0.00	\$337,579.00	\$50,542.00	\$276,767.00	\$0.00	\$0.00	\$10,076.00	\$0.00	\$337,385.00				

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 18

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$5,524.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,524.00 \$5,524.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,524.00

\$5,524.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$5,524.00** **\$5,524.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$5,524.00**

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	13
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$7,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,221.00	\$7,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,221.00
\$7,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,221.00	\$7,221.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,221.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services		Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	47
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$14,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,842.00	\$14,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,842.00
\$14,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,842.00	\$14,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,842.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services		Sub Class: 875WA					
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services		Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	288
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$4,132.00	\$0.00	\$4,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,132.00	\$0.00	\$4,132.00
\$0.00	\$0.00	\$0.00	\$0.00	\$4,132.00	\$0.00	\$4,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,132.00	\$0.00	\$4,132.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	17
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$3,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,719.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
\$3,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,719.00	\$3,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,700.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.00	\$138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.00
\$138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.00	\$138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$2,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.00	\$2,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.00
\$2,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.00	\$2,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,366.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$373,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,752.00	\$373,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,752.00
\$373,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,752.00	\$373,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,752.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	147
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$60,932.00	\$0.00	\$0.00	\$10,246.00	\$0.00	\$0.00	\$71,178.00	\$60,932.00	\$0.00	\$0.00	\$10,246.00	\$0.00	\$0.00	\$71,178.00
\$60,932.00	\$0.00	\$0.00	\$10,246.00	\$0.00	\$0.00	\$71,178.00	\$60,932.00	\$0.00	\$0.00	\$10,246.00	\$0.00	\$0.00	\$71,178.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0.74734	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$1,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791.00	\$1,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,768.00	
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$1,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,464.00	\$976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$976.00	
\$3,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,255.00	\$2,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,744.00	

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$32.00	\$0.00	\$0.00	\$41.00	\$0.00	\$0.00	\$73.00	\$32.00	\$0.00	\$0.00	\$41.00	\$0.00	\$0.00	\$73.00
\$32.00	\$0.00	\$0.00	\$41.00	\$0.00	\$0.00	\$73.00	\$32.00	\$0.00	\$0.00	\$41.00	\$0.00	\$0.00	\$73.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	4
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$8,454.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$8,748.00	\$8,454.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$8,748.00
\$8,454.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$8,748.00	\$8,454.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$8,748.00
\$480,235.00	\$0.00	\$0.00	\$10,581.00	\$4,132.00	\$0.00	\$494,948.00	\$479,705.00	\$0.00	\$0.00	\$10,581.00	\$4,132.00	\$0.00	\$494,418.00

Totals for Sweet Grass County

\$3,963,329.00 **\$276,767.00** **\$0.00** **\$14,198.00** **\$224,097.00** **\$213,950.00** **\$4,692,341.00** **\$3,817,812.00** **\$276,767.00** **\$0.00** **\$14,205.00** **\$195,915.00** **\$193,950.00** **\$4,498,649.00**

Teton County

Crime Control Division

Report Period Dec_12

Project ID: 410709GR0290667 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Supreme Court - 9th Judicial District - Secure Continuous Remote Alcohol Monitors (SCRAM), monitor travel and operating costs

NA			Finished	Choteau	59422	No District Selected	NA		NA		0	Recipients/Clients	3
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$14,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,525.00	\$14,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,525.00
\$14,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,525.00	\$14,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,525.00
\$14,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,525.00	\$14,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,525.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Commerce

Report Period Dec_12

Project ID: 650181SFF09157		Project Name: Bynum Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Bynum	59419	Bynum Elem	Capital City Hardwood, Inc.	Great Falls, MT.			5512	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,512.00	\$5,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,512.00	\$5,512.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,512.00	\$5,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,512.00	\$5,512.00

Project ID: 650160MP09023		Project Name: Choteau			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: City Hall-Fire Station Remodel and Replace Unit Heaters In Pavilion Building													
NA			Finished	NA	0	No District Selected	Christensen Contracting	Choteau, MT			0	Homes/Buildings	2
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$43,289.00	\$0.00	\$43,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,289.00	\$0.00	\$43,289.00
\$0.00	\$0.00	\$0.00	\$0.00	\$43,289.00	\$0.00	\$43,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,289.00	\$0.00	\$43,289.00

Project ID: 650181QS09016		Project Name: Choteau Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Choteau	59422	Choteau Elem	Mkk Consulting Engineers, In	Billings, MT.			6400	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$6,400.00
Elementary			Finished	Choteau	59422	Choteau Elem	Teton Electric, Christensen C	Choteau, MT.			77958	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,958.00	\$77,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,707.00	\$77,707.00
NA			Finished	Choteau	59422	Choteau Elem	Ingraham Environmental, At	Butte, MT., Choteau, MT.			39962	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,962.00	\$39,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,962.00	\$39,962.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,320.00	\$124,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,069.00	\$124,069.00

Project ID: 650181SFF09049		Project Name: Choteau H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Choteau	59422	Choteau H S	Montana School Equipment	Great Falls, MT.			23081	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Apr_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,081.00	\$23,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,081.00	\$23,081.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,081.00	\$23,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,081.00	\$23,081.00

Project ID: 650160MP09038		Project Name: Dutton			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: City Park Improvements													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	Fairfield Custom Fencing	Fairfield, MT			0	Recipients/Clients	354
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$0.00	\$13,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$0.00	\$13,623.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$0.00	\$13,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$0.00	\$13,623.00
Project ID: 650160TSEP10482			Project Name: Dutton, Town of			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: Construct a new lift station and wastewater treatment facility that would spray-irrigate treated effluent on to adjacent cropland, install a new back-up generator, rehabilitate the existing primary treatment lagoon to meet current standards, and remove and land-apply accumulated sludge in the existing lagoons.													
NA			Finished	NA	0	No District Selected	Nelcon, Inc	Kalispell, MT			1145030	Homes/Buildings	178
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Project ID: 650181QS09057			Project Name: Dutton/Brady K-12 Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	Dutton	59433	Dutton/Brady K-12 Sch	Mkk Consulting Engineers, In	Billings, MT.			23850	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,850.00	\$23,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,850.00	\$23,850.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,850.00	\$23,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,850.00	\$23,850.00
NA			Finished	Dutton	59433	Dutton/Brady K-12 Sch	TC Glass, Anderson Steel, T	Great Falls, MT., Conrad, MT.			80996	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,996.00	\$80,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,996.00	\$80,996.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,996.00	\$80,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,996.00	\$80,996.00
NA			Finished	Dutton	59433	Dutton/Brady K-12 Sch	TC Glass, Basin Electric	Great Falls, MT.			41161	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Apr_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,161.00	\$41,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,161.00	\$41,161.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,161.00	\$41,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,161.00	\$41,161.00
Project ID: 650160MP09043			Project Name: Fairfield			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: North Water Tower Cleaning and Painting; install water system security fencing													
NA			Finished	NA	0	No District Selected	Pittsburg Tank & Tower Maint	Henderson, KY			0	Recipients/Clients	616
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$0.00	\$18,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$0.00	\$18,042.00
\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$0.00	\$18,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$0.00	\$18,042.00
Project ID: 650181SFF09230			Project Name: Fairfield Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Fairfield	59436	Fairfield Elem	TC Glass Inc.	Great Falls, MT.			25790	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,790.00	\$25,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,790.00	\$25,790.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,790.00	\$25,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,790.00	\$25,790.00
Project ID: 650181SFF09243		Project Name: Fairfield H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Fairfield	59436	Fairfield H S	Greenlight Electric	Great Falls, MT.			23822	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,822.00	\$23,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,822.00	\$23,822.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,822.00	\$23,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,822.00	\$23,822.00
Project ID: 650181QS09096		Project Name: Fairfield Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Fairfield	59436	Fairfield Elem	CTA Architects & Engineers	Great Falls, MT.			14966	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966.00	\$14,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966.00	\$14,966.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966.00	\$14,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,966.00	\$14,966.00
Project ID: 650160TSEP08380		Project Name: Fairfield, Town of			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Rehabilitate outfall piping, and rehabilitate or replace sewer mains.													
NA			Finished	NA	0	No District Selected	Planned and Engineered Con	Helena, MT			710517	Homes/Buildings	286
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Apr_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,200.00	\$641,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632,604.00	\$632,604.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$641,200.00	\$641,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632,604.00	\$632,604.00
Project ID: 650181SFF09163		Project Name: Golden Ridge Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Fairfield	59436	Golden Ridge Elem	NA	NA			7875	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,087.00	\$7,087.00
Project ID: 650181SFF09315		Project Name: Greenfield Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Choteau	59422	Greenfield Elem	Ramaker-Swanson, Inc.	Choteau, MT.			9579	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,579.00	\$9,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,579.00	\$9,579.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,579.00	\$9,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,579.00	\$9,579.00
Project ID: 650181SFF09172		Project Name: Pendroy Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Pendroy	59467	Pendroy Elem	VanSetten Construction, LLC	Great Falls, MT			3150	School Facilities	1
								Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$3,150.00
Project ID: 650181SFF09061			Project Name: Power Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Power	59468	Power Elem	A. T. Klemens	Great Falls, MT.			16604	School Facilities	1
								Estimated Start Date: Aug_09			Estimated Completion Date: Jan_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.00	\$16,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.00	\$16,604.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.00	\$16,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,604.00	\$16,604.00
Project ID: 650181SFF09063			Project Name: Power H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Power	59468	Power H S	A. T. Klemens	Great Falls, MT.			10959	School Facilities	1
								Estimated Start Date: Aug_09			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,959.00	\$10,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,959.00	\$10,959.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,959.00	\$10,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,959.00	\$10,959.00
Project ID: 650181QS09111			Project Name: Power Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Power	59468	Power Elem	FICO	Great Falls, MT.			2975	School Facilities	1
								Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,975.00	\$2,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,975.00	\$2,975.00
	High School		Finished	Power	59468	Power H S	FICO	Great Falls, MT.			2975	School Facilities	1
								Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,975.00	\$2,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,975.00	\$2,975.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	\$5,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,950.00	\$5,950.00
Project ID: 650160TSEP08402			Project Name: Power Teton Co. W&S District			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: Install 7,800 feet of water main, install seven fire hydrants, install fencing at pre-sedimentation basin, install 9,200 feet of transmission main, and add granular activated carbon filter.													
	NA		Finished	NA	0	No District Selected	Nelcon Inc	Kalispell, MT			526510	Homes/Buildings	79
								Estimated Start Date: May_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,286.00	\$604,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,893.00	\$599,893.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,286.00	\$604,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,893.00	\$599,893.00
Project ID: 650160CP09051			Project Name: Teton			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: County Nursing Home and County Road Gravel													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	Ramaker-Swanson, Inc.	Choteau, MT			0	Recipients/Clients	5992
						Budget Determination: Actual		Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$166,004.00	\$0.00	\$166,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,004.00	\$0.00	\$166,004.00
\$0.00	\$0.00	\$0.00	\$0.00	\$166,004.00	\$0.00	\$166,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,004.00	\$0.00	\$166,004.00
\$0.00	\$0.00	\$0.00	\$0.00	\$240,958.00	\$2,162,313.00	\$2,403,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,958.00	\$2,149,073.00	\$2,390,031.00

Department of Transportation

Report Period Dec_12

Project ID: 540100032033	Project Name: 2002-BIG MUDDY CR-N OF BYNU	Project Category: Transportation/Infrastructure	Sub Class: 450W1										
Project Abstract: Bridge replacement without added capacity on US 89													
	NA	Finished	NA	0	No District Selected	SLETTEN CONSTRUCTION	PO BOX 2467,GREAT FALLS,MT, 594			2480683	NA	0	
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jan_13		
\$2,571,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,571,581.00	\$2,571,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,571,581.00
\$2,571,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,571,581.00	\$2,571,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,571,581.00
\$2,571,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,571,581.00	\$2,571,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,571,581.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG0000003	Project Name: Energy Efficiency Block Grant	Project Category: Energy and Weatherization	Sub Class: 420WE										
Project Abstract: Grants to small non-formula													
	TETON MEDICAL CENTER	Finished	NA	0	No District Selected	NA	NA			0	NA	0	
						Budget Determination: Actual		Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11		
\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.00	\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.00
	Teton Medical Center Washers & Dryers	Finished	NA	0	No District Selected	NA	NA			0	NA	0	
						Budget Determination: Estimate		Estimated Start Date: Sep_11			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.00	\$49,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.00
\$24,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,999.00	\$49,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706000028	Project Name: Dutton WW System	Project Category: Water and Environment	Sub Class: 540W6										
Project Abstract: In 2007, the town of Dutton completed a wastewater engineering evaluation that recommended capital improvements. The project is to construct a new pump station, new facultative lagoons for wastewater treatment with spray irrigation disposal, and storage of wastewater during the nonirrigation season. The treated wastewater will be beneficially reused for spray irrigation of adjacent cropland. The existing primary lagoon will be rehabilitated to meet current standards.													
	NA	Finished	Dutton	0	No District Selected	Nelcom	Kalispell			100000	Recipients/Clients	357	
						Budget Determination: Estimate		Estimated Start Date: Aug_09			Estimated Completion Date: Dec_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Project ID: 5706WW0076	Project Name: Town of Dutton	Project Category: Water and Environment	Sub Class: 540WC
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Town of Dutton-Wastewater Treatment Plant			Finished	NA	0	No District Selected	Nelcon, Inc.	Kalispell, MT			750000	NA	357
Budget Determination: Estimate							Estimated Start Date: Nov_09			Estimated Completion Date: Oct_10			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
Project ID: 5706WW0077			Project Name: Town of Fairfield			Project Category: Water and Environment			Sub Class: 540WC				
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
Town of Fairfield Collection Lines-sliplining-infiltration / inflow correction.			Finished	NA	0	No District Selected	PEC	Helena, MT			641000	NA	664
Budget Determination: Estimate							Estimated Start Date: Jan_10			Estimated Completion Date: Aug_10			
\$333,900.00	\$0.00	\$0.00	\$307,100.00	\$0.00	\$0.00	\$641,000.00	\$333,900.00	\$0.00	\$0.00	\$307,100.00	\$0.00	\$0.00	\$641,000.00
\$333,900.00	\$0.00	\$0.00	\$307,100.00	\$0.00	\$0.00	\$641,000.00	\$333,900.00	\$0.00	\$0.00	\$307,100.00	\$0.00	\$0.00	\$641,000.00
\$724,600.00	\$0.00	\$0.00	\$666,400.00	\$0.00	\$100,000.00	\$1,491,000.00	\$724,600.00	\$0.00	\$0.00	\$666,400.00	\$0.00	\$100,000.00	\$1,491,000.00

Judiciary

Report Period Final

Project ID: 21109999999999			Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program														
Provide Self-Help Law Program Services in Teton County			Finished	Choteau	59422	No District Selected	NA	NA			0	Recipients/Clients	15	
Budget Determination: Estimate							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,165.00	\$0.00	\$6,165.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,165.00	\$0.00	\$6,165.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,165.00	\$0.00	\$6,165.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.														
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$18,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,690.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00
\$18,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,690.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.														
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$329,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,858.00	\$270,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,692.00
\$329,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,858.00	\$270,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,692.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$149,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,742.00	\$117,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,319.00
\$149,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,742.00	\$117,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,319.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$70,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,527.00	\$73,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,598.00
\$70,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,527.00	\$73,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,598.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$0.00	\$16,307.00	\$0.00	\$0.00	\$16,307.00
\$0.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$0.00	\$16,307.00	\$0.00	\$0.00	\$16,307.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$6,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,595.00	\$6,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,050.00
\$6,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,595.00	\$6,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,050.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT			Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA				
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,519.00	\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,519.00
\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,519.00	\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,519.00
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD				
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$5,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,244.00	\$4,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,062.00
\$5,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,244.00	\$4,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,062.00
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY				
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$18,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,403.00	\$18,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,370.00
\$18,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,403.00	\$18,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,370.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_1	
\$3,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,617.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,617.00
\$3,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,617.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,617.00
\$614,195.00	\$0.00	\$0.00	\$16,278.00	\$0.00	\$0.00	\$630,473.00	\$506,867.00	\$0.00	\$0.00	\$16,307.00	\$0.00	\$0.00	\$523,174.00

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000012

Project Name: ARRA Title I Part A

Project Category: Education

Sub Class: 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Choteau Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$77,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,946.00	\$77,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,946.00
	Subgrant		Finished	NA	0	Fairfield Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$26,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,383.00	\$26,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,383.00
	Subgrant		Finished	NA	0	Pendroy Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$8,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,894.00	\$8,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,894.00
	Subgrant		Finished	NA	0	Dutton/Brady K-12 Sch	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$60,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,169.00	\$60,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,169.00
\$173,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,392.00	\$173,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,392.00

Project ID: 35010000004

Project Name: K-12 BASE Aid-FY10

Project Category: Education

Sub Class: 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Choteau Elem	NA		NA		0	Students	270
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$47,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,080.00	\$0.00	\$47,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,080.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Choteau H S	NA		NA		0	Students	129
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$32,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,146.00	\$0.00	\$32,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,146.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Bynum Elem	NA		NA		0	Students	33
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.00	\$0.00	\$5,951.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,951.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Fairfield Elem	NA		NA		0	Students	172
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$30,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,992.00	\$0.00	\$30,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,992.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Fairfield H S	NA		NA		0	Students	128
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$34,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,679.00	\$0.00	\$34,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,679.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Power Elem	NA	NA			0 Students	77
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$15,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,526.00	\$0.00	\$15,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,526.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Power H S	NA	NA			0 Students	47
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$17,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,980.00	\$0.00	\$17,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,980.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Golden Ridge Elem	NA	NA			0 Students	47
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,664.00	\$0.00	\$7,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,664.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Pendroy Elem	NA	NA			0 Students	34
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$5,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,808.00	\$0.00	\$5,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,808.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Greenfield Elem	NA	NA			0 Students	60
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$12,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,330.00	\$0.00	\$12,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,330.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Dutton/Brady K-12 Sch	NA	NA			0 Students	168
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$43,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,797.00	\$0.00	\$43,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,797.00
\$0.00	\$253,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,953.00	\$0.00	\$253,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,953.00
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Choteau Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$65,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,555.00	\$0.00	\$65,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,555.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Choteau H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$52,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,032.00	\$0.00	\$52,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,032.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Bynum Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$8,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,283.00	\$0.00	\$8,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,283.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Fairfield Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$46,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.00	\$0.00	\$46,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,561.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Fairfield H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$47,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,534.00	\$0.00	\$47,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,534.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Power Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$25,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,363.00	\$0.00	\$25,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,363.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Power H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$27,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,087.00	\$0.00	\$27,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,087.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Golden Ridge Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$10,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,370.00	\$0.00	\$10,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,370.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Pendroy Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$9,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,327.00	\$0.00	\$9,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,327.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Greenfield Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$16,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,241.00	\$0.00	\$16,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,241.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Dutton/Brady K-12 Sch	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$59,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,040.00	\$0.00	\$59,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,040.00
\$0.00	\$367,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,393.00	\$0.00	\$367,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,393.00
Project ID: 350100000001			Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1				
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Finished	NA	0	Dutton/Brady K-12 Sch	NA		NA		0	Students	104
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 35010000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

				State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Choteau Elem	NA		NA	0 Students	270
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,309.00	\$0.00	\$2,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,309.00	\$0.00	\$2,309.00
				State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Choteau H S	NA		NA	0 Students	129
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00	\$0.00	\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125.00	\$0.00	\$1,125.00
				State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Bynum Elem	NA		NA	0 Students	33
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$296.00
				State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Fairfield Elem	NA		NA	0 Students	172
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.00	\$0.00	\$1,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,531.00	\$0.00	\$1,531.00
				State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Fairfield H S	NA		NA	0 Students	128
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116.00	\$0.00	\$1,116.00
				State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Power Elem	NA		NA	0 Students	77
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$677.00	\$0.00	\$677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677.00	\$0.00	\$677.00
				State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Power H S	NA		NA	0 Students	47
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$423.00	\$0.00	\$423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423.00	\$0.00	\$423.00
				State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Golden Ridge Elem	NA		NA	0 Students	47
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414.00	\$0.00	\$414.00
				State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Pendroy Elem	NA		NA	0 Students	34
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$0.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00	\$0.00	\$304.00
				State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Greenfield Elem	NA		NA	0 Students	60
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541.00	\$0.00	\$541.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Dutton/Brady K-12 Sch	NA	NA			0	Students	168		
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,446.00	\$0.00	\$1,446.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$10,182.00	\$0.00	\$10,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,182.00	\$0.00	\$10,182.00		
Project ID: 350100000007													Project Name: Sp Ed Maint of Effort FY11	Project Category: Education	Sub Class: 160W7
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Dutton/Brady K-12 Sch	NA	NA			0	NA	0		
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,410.00	\$0.00	\$1,410.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Choteau Elem	NA	NA			0	NA	0		
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$2,166.00	\$0.00	\$2,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,166.00	\$0.00	\$2,166.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Choteau H S	NA	NA			0	NA	0		
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$1,317.00	\$0.00	\$1,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,317.00	\$0.00	\$1,317.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Bynum Elem	NA	NA			0	NA	0		
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$272.00	\$0.00	\$272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272.00	\$0.00	\$272.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fairfield Elem	NA	NA			0	NA	0		
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$1,631.00	\$0.00	\$1,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631.00	\$0.00	\$1,631.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Fairfield H S	NA	NA			0	NA	0		
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$1,036.00	\$0.00	\$1,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,036.00	\$0.00	\$1,036.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Power Elem	NA	NA			0	NA	0		
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$0.00	\$790.00		
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Power H S	NA	NA			0	NA	0		
	Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$518.00	\$0.00	\$518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518.00	\$0.00	\$518.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Golden Ridge Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$365.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Pendroy Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.00	\$0.00	\$340.00
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Greenfield Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$442.00	\$0.00	\$442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442.00	\$0.00	\$442.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,287.00	\$0.00	\$10,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,287.00	\$0.00	\$10,287.00
\$178,392.00	\$621,346.00	\$0.00	\$0.00	\$20,469.00	\$0.00	\$820,207.00	\$178,392.00	\$621,346.00	\$0.00	\$0.00	\$20,469.00	\$0.00	\$820,207.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA

Finished

NA

0

No District Selected

NA

NA

0 Recipients/Clients

89

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Dec_10

\$17,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,277.00	\$17,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,277.00
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\$17,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,277.00	\$17,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,277.00
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Project ID: 69010000000001

Project Name: Best Begin Scholarships

Project Category: Health and Human Services

Sub Class: 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA

Finished

NA

0

No District Selected

NA

NA

0 Recipients/Clients

17

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Sep_11

\$12,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,915.00	\$12,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,915.00
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\$12,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,915.00	\$12,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,915.00
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Project ID: 690100000000003

Project Name: Comm Services Block Grant

Project Category: Health and Human Services

Sub Class: 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA

Finished

NA

0

No District Selected

NA

NA

0 Recipients/Clients

3

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Dec_10

\$2,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,741.00	\$2,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,741.00
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\$2,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,741.00	\$2,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,741.00
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Project ID: 690100000000032

Project Name: County Health Grants-Asbestos

Project Category: Health and Human Services

Sub Class: 875WA

Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	538
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00	\$0.00	\$2,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00	\$0.00	\$2,126.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00	\$0.00	\$2,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,126.00	\$0.00	\$2,126.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	9
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$2,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072.00	\$2,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062.00
\$2,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072.00	\$2,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,062.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	24
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$3,172.00	\$0.00	\$0.00	\$383.00	\$0.00	\$0.00	\$3,555.00	\$3,172.00	\$0.00	\$0.00	\$383.00	\$0.00	\$0.00	\$3,555.00
\$3,172.00	\$0.00	\$0.00	\$383.00	\$0.00	\$0.00	\$3,555.00	\$3,172.00	\$0.00	\$0.00	\$383.00	\$0.00	\$0.00	\$3,555.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349.00	\$349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349.00
\$349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349.00	\$349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$1,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,780.00	\$1,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,780.00
\$1,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,780.00	\$1,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,780.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$823,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,394.00	\$823,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,394.00
\$823,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,394.00	\$823,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,394.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	397
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$138,149.00	\$0.00	\$0.00	\$23,230.00	\$0.00	\$0.00	\$161,379.00	\$138,149.00	\$0.00	\$0.00	\$23,230.00	\$0.00	\$0.00	\$161,379.00
\$138,149.00	\$0.00	\$0.00	\$23,230.00	\$0.00	\$0.00	\$161,379.00	\$138,149.00	\$0.00	\$0.00	\$23,230.00	\$0.00	\$0.00	\$161,379.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	12.3312
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$9,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,650.00	\$9,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,525.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.00	\$5,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,257.00
\$17,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,541.00	\$14,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,782.00
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services		Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	342
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$155.00	\$0.00	\$0.00	\$302.00	\$0.00	\$0.00	\$457.00	\$155.00	\$0.00	\$0.00	\$302.00	\$0.00	\$0.00	\$457.00
\$155.00	\$0.00	\$0.00	\$302.00	\$0.00	\$0.00	\$457.00	\$155.00	\$0.00	\$0.00	\$302.00	\$0.00	\$0.00	\$457.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	29
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$114,822.00	\$0.00	\$0.00	\$3,994.00	\$0.00	\$0.00	\$118,816.00	\$114,822.00	\$0.00	\$0.00	\$3,994.00	\$0.00	\$0.00	\$118,816.00
\$114,822.00	\$0.00	\$0.00	\$3,994.00	\$0.00	\$0.00	\$118,816.00	\$114,822.00	\$0.00	\$0.00	\$3,994.00	\$0.00	\$0.00	\$118,816.00
\$1,134,367.00	\$0.00	\$0.00	\$27,909.00	\$2,126.00	\$0.00	\$1,164,402.00	\$1,131,598.00	\$0.00	\$0.00	\$27,909.00	\$2,126.00	\$0.00	\$1,161,633.00

Totals for Teton County

\$5,262,659.00 \$621,346.00 \$0.00 \$710,587.00 \$263,553.00 \$2,262,313.00 \$9,120,458.00 \$5,177,562.00 \$621,346.00 \$0.00 \$710,616.00 \$269,718.00 \$2,249,073.00 \$9,028,315.00

Toole County

Department of Commerce

Report Period Dec_12

Project ID: 650181QS09081		Project Name: Galata Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Galata	59444	Galata Elem	JE Engineering, Inc.	Kalispell, MT.			1198	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.00	\$1,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198.00	\$1,198.00
NA			Finished	Galata	59444	Galata Elem	Jim Brown Construction	Chester, MT.			3181	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Dec_09			Estimated Completion Date: Mar_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,181.00	\$3,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,181.00	\$3,181.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,379.00	\$4,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,379.00	\$4,379.00
Project ID: 650160HP10039		Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2					
Project Abstract: Historic Shelby High School													
Project calls for the retrofit of windows that maintain the historic character of Historic Shelby High School			Finished	Shelby	59474	No District Selected	Wadsworth Building Co	Great Falls, MT			0	Homes/Buildings	1
Budget Determination: Actual							Estimated Start Date: May_11			Estimated Completion Date: Aug_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Project ID: 650160MP09071		Project Name: Kevin			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Drainage, Culvert, and Road Repairs													
NA			Finished	NA	0	No District Selected	Midboe Construction LLC	Shelby, MT			0	Recipients/Clients	141
Budget Determination: Actual							Estimated Start Date: Aug_10			Estimated Completion Date: Aug_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$10,717.00	\$0.00	\$10,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,717.00	\$0.00	\$10,717.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,717.00	\$0.00	\$10,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,717.00	\$0.00	\$10,717.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160TSEP10501		Project Name: Kevin, Town of			Project Category: Water and Environment			Sub Class: 730W7					
Project Abstract: Repair spring boxes, replace well pump houses, install system telemetry, install flow-paced chlorination, repair sections of the upper transmission main, repair steel storage tank, replace booster pump station, replace approximately 1,500 feet of cast iron distribution mains, and install individual service water meters.													
NA			Active	NA	0	No District Selected	Williams Civil Division, Inc	Bozeman, MT			444111	Homes/Buildings	96
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,540.00	\$442,540.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,540.00	\$442,540.00
Project ID: 650160MP09106		Project Name: Shelby			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Street Repairs													
NA			Finished	NA	0	No District Selected	Helena Sand & Gravel	Helena, MT			0	Homes/Buildings	1245
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$76,228.00	\$0.00	\$76,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,228.00	\$0.00	\$76,228.00
\$0.00	\$0.00	\$0.00	\$0.00	\$76,228.00	\$0.00	\$76,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,228.00	\$0.00	\$76,228.00
Project ID: 650181SFF09216		Project Name: Shelby Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Shelby	59474	Shelby Elem	Dew Drop Sprinklers, Comb	Shelby, MT., Great Falls, MT. Cut Bank			53578	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,578.00	\$53,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,578.00	\$53,578.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,578.00	\$53,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,578.00	\$53,578.00
Project ID: 650181SFF09218		Project Name: Shelby H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Shelby	59474	Shelby H S	Premier Electric, Anderston S	Shelby, MT., Great Falls, MT. Cut Bank			24863	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Dec_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,863.00	\$24,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,863.00	\$24,863.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,863.00	\$24,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,863.00	\$24,863.00
Project ID: 650181QS09141		Project Name: Shelby Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Shelby	59474	Shelby Elem	WTR Consulting Engineers	Missoula, MT.			45400	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00	\$45,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00	\$45,400.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00	\$45,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00	\$45,400.00
Project ID: 650160MP09111		Project Name: Sunburst			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Prepare engineering plans for street drainage project													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	Kadmas, Lee, and Jackson	Helena, MT		0	Recipients/Clients		323
						Budget Determination: Actual		Estimated Start Date: Nov_09			Estimated Completion Date: Jan_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$16,517.00	\$0.00	\$16,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,517.00	\$0.00	\$16,517.00
\$0.00	\$0.00	\$0.00	\$0.00	\$16,517.00	\$0.00	\$16,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,517.00	\$0.00	\$16,517.00
Project ID: 650181SFF09123			Project Name: Sunburst K-12 Schools			Project Category: Education		Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Sunburst	59482	Sunburst K-12 Schools	Liberty Electric	Cut Bank, MT		42865	School Facilities		1
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,865.00	\$42,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,865.00	\$42,865.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,865.00	\$42,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,865.00	\$42,865.00
Project ID: 650181QS09144			Project Name: Sunburst Public Schools			Project Category: Education		Sub Class: 785W3					
Project Abstract: Energy audit													
	NA		Finished	Sunburst	59482	Sunburst K-12 Schools	WTR Consulting Engineers	Missoula, MT.		18380	School Facilities		1
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00	\$18,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00	\$18,380.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00	\$18,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,380.00	\$18,380.00
Project ID: 650160CP09052			Project Name: Toole			Project Category: Transportation/Infrastructure		Sub Class: 730W3					
Project Abstract: Energy Efficient Lighting for Toole County Hospital													
	NA		Finished	NA	0	No District Selected	Johnson Controls	Missoula, MT		0	Recipients/Clients		4500
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Oct_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00
\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,516.00	\$689,465.00	\$989,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,516.00	\$632,005.00	\$932,521.00

Department of Transportation

Report Period Dec_12

Project ID: 5401050005140			Project Name: Liberty County COA			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: 13 Passenger Bus													
	NA		Active	NA	0	No District Selected	EK COACHES	11601 CYRUS WAY STE 101, MUKILT		35441	NA		0
						Budget Determination: Actual		Estimated Start Date: Oct_09			Estimated Completion Date: Dec_12		
\$35,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$35,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401050005184			Project Name: NTI Multiuse Fac - Toole			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: Northern Transit Interlocal Multiuse Facility													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NTI	104 EAST MAIN ST, PO BOX 246, SH			500000	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_10			Estimated Completion Date: Sep_11				
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
\$535,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,441.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EEBG000003 Project Name: Energy Efficiency Block Grant Project Category: Energy and Weatherization Sub Class: 420WE

Project Abstract: Grants to small non-formula

CITY OF SHELBY/TOOLE CTY

Finished NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Jul_11 Estimated Completion Date: Jun_11

\$298,137.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$298,137.00 \$298,137.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$298,137.00

City of Shelby-Recycle Collection spoke

Finished NA 0 No District Selected NA NA 0 NA 0

Budget Determination: Estimate Estimated Start Date: Sep_11 Estimated Completion Date: Jun_11

\$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00 \$25,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,000.00

\$323,137.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$323,137.00 \$323,137.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$323,137.00

Project ID: 5301ESEP0000011 Project Name: State Energy Program-SEP Project Category: Energy and Weatherization Sub Class: 420WS

Project Abstract: SEP - Recycling Infrastructure

The City of Shelby will purchase a recycling trailer to collect recyclable materials from town and the surrounding community.

Finished Various 0 No District Selected NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Jun_11

\$18,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,900.00 \$18,894.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,894.00

\$18,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,900.00 \$18,894.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,894.00

\$342,037.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$342,037.00 \$342,031.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$342,031.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706DW0134 Project Name: Kevin Project Category: Water and Environment Sub Class: 540WD

Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.

Kevin Replacement of transmission and distribution mains and installation of disinfection treatment equipment.

Finished Kevin 0 No District Selected Williams Civil Div. Inc. Bozeman, MT 680000 NA 178

Budget Determination: Estimate Estimated Start Date: Jan_10 Estimated Completion Date: Apr_10

\$377,400.00 \$0.00 \$0.00 \$302,600.00 \$0.00 \$0.00 \$680,000.00 \$377,400.00 \$0.00 \$0.00 \$302,600.00 \$0.00 \$0.00 \$680,000.00

\$377,400.00 \$0.00 \$0.00 \$302,600.00 \$0.00 \$0.00 \$680,000.00 \$377,400.00 \$0.00 \$0.00 \$302,600.00 \$0.00 \$0.00 \$680,000.00

Project ID: 5706000037 Project Name: Kevin Water System Project Category: Water and Environment Sub Class: 540W6

Project Abstract: The Kevin water system is supplied by three springs and five drilled wells. This project will bring the water system into compliance with current regulations, eliminating as many deficiencies as possible. The project includes improvements to almost every component of the system including the springs, wells, transmission main, tanks, booster station, distribution system, and chlorination. Water meters will be installed to promote water conservation.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Kevin	0	No District Selected	Williams Civil Div. Inc.	Bozeman, MT			100000	Recipients/Clients	141
			Budget Determination: Estimate					Estimated Start Date: Aug_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Project ID: 5706WW0092 **Project Name:** Shelby **Project Category:** Water and Environment **Sub Class:** 540WC

Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.

	Shelby collection infiltration / inflow reduction	Finished	Shelby	0	No District Selected	Helena Sand & Gravel	Helena, MT			750000	NA	3417	
			Budget Determination: Estimate					Estimated Start Date: Dec_09			Estimated Completion Date: Aug_10		
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
	Distribution lines	Finished	Shelby	59474	No District Selected	Swank Enterprises	Valier, MT			750000	NA	3541	
			Budget Determination: Estimate					Estimated Start Date: Aug_10			Estimated Completion Date: Jun_11		
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$807,000.00	\$0.00	\$0.00	\$693,000.00	\$0.00	\$0.00	\$1,500,000.00	\$807,000.00	\$0.00	\$0.00	\$693,000.00	\$0.00	\$0.00	\$1,500,000.00

Project ID: 5706000010 **Project Name:** Shelby Refinery Reclamation **Project Category:** Water and Environment **Sub Class:** 540W7

Project Abstract: This project will cleanup petroleum-contaminated soil at the abandoned Shelby Refinery in Toole County, in the corporate city limits of Shelby. The Petroleum Refining Company was built in 1940 to refine crude oil from the nearby Kevin-Sunburst oil field northwest of Shelby. Environmental samples from the site reveal elevated concentrations of petroleum hydrocarbons in soil at an average thickness of 7.5 feet. The affected area covers approximately 30,000 square feet. Total estimated volume of contaminated soils is 8,333 cubic yards.

	NA	Finished	Shelby	0	No District Selected	NA	NA			0	Recipients/Clients	3541	
			Budget Determination: Estimate					Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00

Project ID: 5706000048 **Project Name:** Shelby WW System **Project Category:** Water and Environment **Sub Class:** 540W6

Project Abstract: Shelby's wastewater collection system is aged. About 47% of the system consists of vitrified clay pipe installed between 50 and 90 years ago. Flow monitoring in March 2008 indicated that 240,000 gallons per day of the current wastewater flow can be attributed to groundwater inflow to the trunk main sewer. Shelby will replace 7,565 feet VCP pipe with pvc and rehabilitate existing VCP pipe with Cured in Place Pipe

	NA	Finished	Shelby	0	No District Selected	Helena Sand & Gravel	Helena, MT			100000	Recipients/Clients	3417	
			Budget Determination: Estimate					Estimated Start Date: May_10			Estimated Completion Date: May_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$1,184,400.00	\$0.00	\$0.00	\$995,600.00	\$0.00	\$500,000.00	\$2,680,000.00	\$1,184,400.00	\$0.00	\$0.00	\$995,600.00	\$0.00	\$500,000.00	\$2,680,000.00

Judiciary **Report Period Final**

Project ID: 211099999999999 **Project Name:** Self-Help Law Program **Project Category:** All Other Funding **Sub Class:** 040W1

Project Abstract: Provide Self-Help Law Program

	Provide Self-Help Law Program Services in Toole County	Finished	Shelby	59474	No District Selected	NA	NA			0	Recipients/Clients	5
			Budget Determination: Estimate					Estimated Start Date: Dec_09			Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB	Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF						
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA	Finished			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$31,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,977.00	\$2,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155.00
\$31,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,977.00	\$2,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,155.00
Project ID: 6602BenEUC	Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA	Finished			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$247,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,774.00	\$203,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,331.00
\$247,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,774.00	\$203,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,331.00
Project ID: 6602BenFAC	Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC						
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA	Finished			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$108,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,398.00	\$84,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,927.00
\$108,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,398.00	\$84,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,927.00
Project ID: 6602BenModern	Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA	Active			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$30,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,577.00	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,276.00
\$30,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,577.00	\$27,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,276.00
Project ID: 6602BenTRA	Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA	Finished			NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE						
Project Abstract: Energy Training Partnership Grant														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12					
\$0.00	\$0.00	\$0.00	\$7,235.00	\$0.00	\$0.00	\$7,235.00	\$0.00	\$0.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$7,248.00	
\$0.00	\$0.00	\$0.00	\$7,235.00	\$0.00	\$0.00	\$7,235.00	\$0.00	\$0.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$7,248.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Dec_10					
\$2,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,711.00	\$2,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,487.00	
\$2,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,711.00	\$2,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,487.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Cancelled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.00	\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.00	
\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.00	\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$3,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,402.00	\$2,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,635.00	
\$3,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,402.00	\$2,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,635.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,714.00	\$19,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,679.00
\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,714.00	\$19,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,679.00
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP				
Project Abstract: State Employment Service and Remployment Grants													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
						Budget Determination: Estimate			Estimated Start Date: May_09			Estimated Completion Date: Jun_11	
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00
\$459,081.00	\$0.00	\$0.00	\$7,235.00	\$0.00	\$0.00	\$466,316.00	\$357,018.00	\$0.00	\$0.00	\$7,248.00	\$0.00	\$0.00	\$364,266.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Finished	NA	0	Sunburst K-12 Schools	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$43,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,054.00	\$43,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,054.00
	Subgrant		Finished	NA	0	Shelby Elem	NA		NA		0	NA	0
						Budget Determination: Actual			Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$66,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,971.00	\$66,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,971.00
\$110,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,025.00	\$110,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,025.00
Project ID: 35010000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Sunburst K-12 Schools	NA		NA		0	Students	223
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$47,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,344.00	\$0.00	\$47,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,344.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Shelby Elem	NA		NA		0	Students	389
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$63,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,340.00	\$0.00	\$63,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,340.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Shelby H S	NA		NA		0	Students	189
						Budget Determination: Actual			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$42,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,442.00	\$0.00	\$42,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,442.00

Sub Project Description		Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Galata Elem	NA	NA	0	Students	12		
			Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10			
\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00	\$0.00	\$2,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.00
\$0.00	\$155,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,935.00	\$0.00	\$155,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,935.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Sunburst K-12 Schools	NA	NA	0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$67,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,922.00	\$0.00	\$67,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,922.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Shelby Elem	NA	NA	0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$90,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,493.00	\$0.00	\$90,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,493.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Shelby H S	NA	NA	0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$60,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,482.00	\$0.00	\$60,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,482.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Galata Elem	NA	NA	0	NA	0		
			Budget Determination: Actual					Estimated Start Date: Jul_10		Estimated Completion Date: Jun_11			
\$0.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00	\$0.00	\$3,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.00
\$0.00	\$222,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,795.00	\$0.00	\$222,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,795.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Sunburst K-12 Schools	NA	NA	0	Students	223		
			Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,970.00	\$0.00	\$1,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,970.00	\$0.00	\$1,970.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Shelby Elem	NA	NA	0	Students	389		
			Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,383.00	\$0.00	\$3,383.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Shelby H S	NA	NA	0	Students	189		
			Budget Determination: Actual					Estimated Start Date: Jul_09		Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,632.00	\$0.00	\$1,632.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty				
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt				
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Galata Elem	NA	NA			0	Students	12				
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10							
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00	\$0.00	\$7,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,095.00	\$0.00	\$7,095.00				
Project ID: 350100000007													Project Name: Sp Ed Maint of Effort FY11	Project Category: Education		Sub Class: 160W7	
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.																	
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Sunburst K-12 Schools	NA	NA			0	NA	0				
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,920.00	\$0.00	\$1,920.00				
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Shelby Elem	NA	NA			0	NA	0				
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$3,160.00	\$0.00	\$3,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,160.00	\$0.00	\$3,160.00				
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Shelby H S	NA	NA			0	NA	0				
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$1,537.00	\$0.00	\$1,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537.00	\$0.00	\$1,537.00				
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Galata Elem	NA	NA			0	NA	0				
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	\$0.00	\$119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119.00	\$0.00	\$119.00				
\$0.00	\$0.00	\$0.00	\$0.00	\$6,736.00	\$0.00	\$6,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,736.00	\$0.00	\$6,736.00				
\$110,025.00	\$378,730.00	\$0.00	\$0.00	\$13,831.00	\$0.00	\$502,586.00	\$110,025.00	\$378,730.00	\$0.00	\$0.00	\$13,831.00	\$0.00	\$502,586.00				

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013													Project Name: Aging Services Program	Project Category: Health and Human Services		Sub Class: 895W1	
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.																	
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	82				
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10							
\$11,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,184.00	\$11,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,184.00				
\$11,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,184.00	\$11,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,184.00				
Project ID: 69010000000001													Project Name: Best Begin Scholarships	Project Category: Health and Human Services		Sub Class: 855WC	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																	
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	20				
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11							
\$17,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,885.00	\$17,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,885.00				

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$17,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,885.00	\$17,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,885.00		
Project ID: 69010000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	12		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$1,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00	\$1,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00		
\$1,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00	\$1,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.00		
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA						
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2						
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000031			Project Name: Hmls Prv/Erg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH						
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	142		
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12					
\$39,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,900.00	\$39,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,701.00		
\$39,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,900.00	\$39,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,701.00		
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC						
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	29		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11					
\$2,923.00	\$0.00	\$0.00	\$353.00	\$0.00	\$0.00	\$3,276.00	\$2,923.00	\$0.00	\$0.00	\$353.00	\$0.00	\$0.00	\$3,276.00		
\$2,923.00	\$0.00	\$0.00	\$353.00	\$0.00	\$0.00	\$3,276.00	\$2,923.00	\$0.00	\$0.00	\$353.00	\$0.00	\$0.00	\$3,276.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$3,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,732.00	\$3,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,732.00
\$3,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,732.00	\$3,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,732.00
Project ID: 69010000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$866,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866,368.00	\$866,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866,368.00
\$866,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866,368.00	\$866,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$866,368.00
Project ID: 69010000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	392
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$157,606.00	\$0.00	\$0.00	\$26,502.00	\$0.00	\$0.00	\$184,108.00	\$157,606.00	\$0.00	\$0.00	\$26,502.00	\$0.00	\$0.00	\$184,108.00
\$157,606.00	\$0.00	\$0.00	\$26,502.00	\$0.00	\$0.00	\$184,108.00	\$157,606.00	\$0.00	\$0.00	\$26,502.00	\$0.00	\$0.00	\$184,108.00
Project ID: 69010000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	8.22077
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10				
\$7,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,842.00	\$7,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,741.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$6,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,413.00	\$4,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,272.00
\$14,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,255.00	\$12,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,013.00
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE				
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	17
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$49.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$113.00	\$49.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$113.00
\$49.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$113.00	\$49.00	\$0.00	\$0.00	\$64.00	\$0.00	\$0.00	\$113.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	40
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$197,910.00	\$0.00	\$0.00	\$6,884.00	\$0.00	\$0.00	\$204,794.00	\$197,910.00	\$0.00	\$0.00	\$6,884.00	\$0.00	\$0.00	\$204,794.00
\$197,910.00	\$0.00	\$0.00	\$6,884.00	\$0.00	\$0.00	\$204,794.00	\$197,910.00	\$0.00	\$0.00	\$6,884.00	\$0.00	\$0.00	\$204,794.00
\$1,313,522.00	\$0.00	\$0.00	\$33,803.00	\$0.00	\$0.00	\$1,347,325.00	\$1,311,081.00	\$0.00	\$0.00	\$33,803.00	\$0.00	\$0.00	\$1,344,884.00

Totals for Toole County

\$3,944,506.00	\$378,730.00	\$0.00	\$1,036,638.00	\$314,347.00	\$1,189,465.00	\$6,863,686.00	\$3,804,555.00	\$378,730.00	\$0.00	\$1,036,651.00	\$314,347.00	\$1,132,005.00	\$6,666,288.00
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Treasure County

Department of Commerce

Report Period Dec_12

Project ID: 650160MP09065			Project Name: Hysham			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Purchase gravel and cold mix and hire employee for repair of town streets													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	243
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$11,962.00	\$0.00	\$11,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,962.00	\$0.00	\$11,962.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,962.00	\$0.00	\$11,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,962.00	\$0.00	\$11,962.00
Project ID: 650181QS09215			Project Name: Hysham K-12 Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													
NA			Finished	Hysham	59038	Hysham K-12 Schools	Pella Windows & Doors Inc.,	Billings, MT.			24849	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,849.00	\$24,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,848.00	\$24,848.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Hysham	59038	Hysham K-12 Schools	Northwest Pipe Fitting, Jacks Billings, MT., Forsyth, MT.			26660	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,660.00	\$26,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,660.00	\$26,660.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,509.00	\$51,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,508.00	\$51,508.00
Project ID: 650160CP09053			Project Name: Treasure			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Make renovations to the County Courthouse, Jail, Community Center, Shop, and Health Clinic													
NA			Finished	NA	0	No District Selected	P&R Construction	Billings, MT			0	Recipients/Clients	637
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$113,780.00	\$0.00	\$113,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,780.00	\$0.00	\$113,780.00
\$0.00	\$0.00	\$0.00	\$0.00	\$113,780.00	\$0.00	\$113,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,780.00	\$0.00	\$113,780.00
\$0.00	\$0.00	\$0.00	\$0.00	\$125,742.00	\$51,509.00	\$177,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,742.00	\$51,508.00	\$177,250.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$70,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,131.00	\$57,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,552.00
\$70,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,131.00	\$57,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,552.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC				
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$19,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,385.00	\$15,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,188.00
\$19,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,385.00	\$15,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,188.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE				
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$4,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,303.00
\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$4,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,303.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12				
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
\$0.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$3,624.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$2,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,172.00
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$2,172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,172.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.00	\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.00
\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.00	\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Finished		NA	0	No District Selected		NA	NA			0 Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$3,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,409.00	\$4,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,846.00	
\$3,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,409.00	\$4,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,846.00	
Project ID: 6602WIAYOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Finished		NA	0	No District Selected		NA	NA			0 Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$6,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,471.00	\$7,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,290.00	
\$6,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,471.00	\$7,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,290.00	
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Finished		NA	0	No District Selected		NA	NA			0 NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	
\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	
\$114,186.00	\$0.00	\$0.00	\$3,617.00	\$0.00	\$0.00	\$117,803.00	\$99,262.00	\$0.00	\$0.00	\$3,624.00	\$0.00	\$0.00	\$102,886.00	

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000012			Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: 160W2						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
Subgrant			Finished		NA	0	Hysham K-12 Schools		NA	NA			0 NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$23,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,106.00	\$23,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,106.00	
\$23,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,106.00	\$23,106.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,106.00	
Project ID: 35010000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education		Sub Class: 160W8						
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.														
K-12 BASE Aid to support school district's general fund			Finished		NA	0	Hysham K-12 Schools		NA	NA			0 Students	112
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10				
\$0.00	\$31,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,177.00	\$0.00	\$31,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,177.00	
\$0.00	\$31,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,177.00	\$0.00	\$31,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,177.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
K-12 BASE Aid to support school district's general fund			Finished	NA	0	Hysham K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$43,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,647.00	\$0.00	\$43,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,647.00
\$0.00	\$43,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,647.00	\$0.00	\$43,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,647.00
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Hysham K-12 Schools	NA	NA			0	Students	112
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00
\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$981.00	\$0.00	\$981.00
Project ID: 350100000007		Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Hysham K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$926.00	\$0.00	\$926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$926.00	\$0.00	\$926.00
\$0.00	\$0.00	\$0.00	\$0.00	\$926.00	\$0.00	\$926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$926.00	\$0.00	\$926.00
\$23,106.00	\$74,824.00	\$0.00	\$0.00	\$1,907.00	\$0.00	\$99,837.00	\$23,106.00	\$74,824.00	\$0.00	\$0.00	\$1,907.00	\$0.00	\$99,837.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1					
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$1,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,716.00	\$1,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,716.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$1,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,716.00	\$1,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,716.00		
Project ID: 69010000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10					
\$6,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,633.00	\$6,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,633.00		
\$6,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,633.00	\$6,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,633.00		
Project ID: 690100000000032		Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA							
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0		
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000030		Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2							
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000031		Project Name: Hmls Prv/Erg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH							
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.															
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0		
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12					
\$1,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.00	\$1,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,282.00		
\$1,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.00	\$1,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,282.00		
Project ID: 690100000000010		Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC							
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.															
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	4		
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11					
\$85.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$95.00	\$85.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$95.00		
\$85.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$95.00	\$85.00	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$95.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 69010000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 69010000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$59,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,428.00	\$59,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,428.00
\$59,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,428.00	\$59,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,428.00
Project ID: 69010000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	50
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$15,215.00	\$0.00	\$0.00	\$2,558.00	\$0.00	\$0.00	\$17,773.00	\$15,215.00	\$0.00	\$0.00	\$2,558.00	\$0.00	\$0.00	\$17,773.00
\$15,215.00	\$0.00	\$0.00	\$2,558.00	\$0.00	\$0.00	\$17,773.00	\$15,215.00	\$0.00	\$0.00	\$2,558.00	\$0.00	\$0.00	\$17,773.00
Project ID: 69010000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE				
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$84,366.00	\$0.00	\$0.00	\$2,568.00	\$0.00	\$0.00	\$86,934.00	\$84,359.00	\$0.00	\$0.00	\$2,568.00	\$0.00	\$0.00	\$86,927.00

Totals for Treasure County

\$221,658.00	\$74,824.00	\$0.00	\$6,185.00	\$127,649.00	\$51,509.00	\$481,825.00	\$206,727.00	\$74,824.00	\$0.00	\$6,192.00	\$127,649.00	\$51,508.00	\$466,900.00
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Unallocated County

Crime Control Division

Report Period Dec_12

Project ID: 4107GR09Pass Project Name: Recovery Justice Assistance Project Category: Public Safety Sub Class: 165W3

Project Abstract: Block grant for the Justice Assistance Formula Grant from the Bureau of Justice Assistance - Passthu budget

NA			Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
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Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Sep_11

\$26,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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\$26,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,971.00	\$0.00						
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\$26,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,971.00	\$0.00						
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Department of Commerce

Report Period Dec_12

Project ID: 650151INEQ09001 Project Name: Indian Equity Project Category: Workforce Sub Class: 720W3

Project Abstract: Tribal Economic Development funds support tribal business development projects, workforce training projects, entrepreneurial training, feasibility studies and other types of priority tribal government and statewide Indian economic development activities.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$16,745.00	\$0.00	\$16,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,745.00	\$0.00	\$16,745.00
\$0.00	\$0.00	\$0.00	\$0.00	\$16,745.00	\$0.00	\$16,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,745.00	\$0.00	\$16,745.00
Project ID: 650151ICED09002			Project Name: Tribal Economic Dev			Project Category: Workforce			Sub Class: 720W3				
Project Abstract: Tribal Economic Development funds support tribal business development projects, workforce training projects, entrepreneurial training, feasibility studies and other types of priority tribal government and statewide Indian economic development activities.													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	Homes/Buildings	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$43,465.00	\$0.00	\$43,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$43,465.00	\$0.00	\$43,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151STED09002			Project Name: Tribal Infrastructure			Project Category: Transportation/Infrastructure			Sub Class: 720W5				
Project Abstract: Tribal Infrastructure and Energy Efficiency Reinvestment Program administered by the State Tribal Economic Development Commission provides funding for tribal governments to complete infrastructure and energy efficiency improvement projects that can be implemented immediately as determined by the appropriate tribal government.													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	Homes/Buildings	0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$627.00	\$0.00	\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$627.00	\$0.00	\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$60,837.00	\$0.00	\$60,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,745.00	\$0.00	\$16,745.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706000057			Project Name: Blackfeet Water Compact			Project Category: Water and Environment			Sub Class: 550W1				
Project Abstract: Blackfeet Water Compact Implementation													
Four Horns Dam Repair & Enlargement			Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Aug_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000058			Project Name: Fort Belknap Water Compact			Project Category: Water and Environment			Sub Class: 550W2				
Project Abstract: Fort Belknap Water Compact Implementation													
People's Creek Dam Construction			Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Aug_11			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706WW0098			Project Name: Unallocated			Project Category: Water and Environment			Sub Class: 540WC				
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010000014		Project Name: ARRA Title IID Ed Technology			Project Category: All Other Funding			Sub Class: 155W4					
Project Abstract: ARRA provides Montana an allocation of \$3.2 M for Education Technology State grants under the federal Title II-D Enhancing Education Through Technology Program. This project is the portion of funds used by the MT Office of Public Instruction to administer the education technology grants, which are awarded competitively to school districts.													
OPI grant administration for ARRA Title IID Ed Tech grants to School districts			Finished	NA	0	Statewide Unallocated	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$160,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,469.00	\$160,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,264.00
\$160,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,469.00	\$160,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,264.00
\$3,761,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,761,449.00	\$494,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,512.00

Public Health and Human Services Report Period Dec_12

Project ID: 69010000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1					
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 69010000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000031		Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_13			
\$254,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,171.00	\$252,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,906.00
\$254,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,171.00	\$252,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,906.00

Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 69010000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4						
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 69010000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 69010000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0	
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 69010000000027		Project Name: Sys of Care & KMA Sustainablt			Project Category: Health and Human Services			Sub Class: 890W5						
Project Abstract: Funding to sustain the System of Care and Kids Management Authorities (KMA). The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0	
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$111,056.00	\$0.00	\$111,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,729.00	\$0.00	\$71,729.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$111,056.00	\$0.00	\$111,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,729.00	\$0.00	\$71,729.00	
Project ID: 69010000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE						
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	

Project ID: 690100000000026 **Project Name:** Volunteers in Srvs to America **Project Category:** Health and Human Services **Sub Class:** 865W1

Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.

NA			Finished	NA	0	No District Selected	NA		NA		0	Service Providers	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$612,948.00	\$0.00	\$0.00	\$21,320.00	\$0.00	\$0.00	\$634,268.00	\$612,948.00	\$0.00	\$0.00	\$21,320.00	\$0.00	\$0.00	\$634,268.00
\$612,948.00	\$0.00	\$0.00	\$21,320.00	\$0.00	\$0.00	\$634,268.00	\$612,948.00	\$0.00	\$0.00	\$21,320.00	\$0.00	\$0.00	\$634,268.00
\$867,119.00	\$0.00	\$0.00	\$21,320.00	\$111,056.00	\$0.00	\$999,495.00	\$865,854.00	\$0.00	\$0.00	\$21,320.00	\$71,729.00	\$0.00	\$958,903.00

Totals for Unallocated County

\$4,655,539.00	\$0.00	\$0.00	\$103,515.00	\$5,171,893.00	\$0.00	\$9,930,947.00	\$1,360,366.00	\$0.00	\$0.00	\$21,320.00	\$88,474.00	\$0.00	\$1,470,160.00
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Valley County

Crime Control Division

Report Period Dec_12

Project ID: 410709WR0190548 **Project Name:** City of Glasgow **Project Category:** Public Safety **Sub Class:** 165W2

Project Abstract: Misdemeanor Probation Officer - Provides victim-focused and victim-based safety measures and increases offender accountability and promotes positive behavior change in the area of domestic violence. Service area includes Valley and Phillips Counties.

NA			Finished	Glasgow	59230	No District Selected	NA		NA		0	Recipients/Clients	118
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jul_11			
\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
NA			Finished	Glasgow	59230	No District Selected	NA		NA		0	Recipients/Clients	131
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$78,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,208.00	\$78,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,208.00
\$138,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,208.00	\$138,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,208.00

Project ID: 410709GR0190650 **Project Name:** Recovery Justice Assistance **Project Category:** Public Safety **Sub Class:** 165W3

Project Abstract: Valley CO - Radio upgrade

NA			Finished	Glasgow	59230	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_10			
\$10,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,304.00	\$10,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,304.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Glasgow	59230	No District Selected	NA		NA		0	Recipients/Clients	14
						Budget Determination: Actual			Estimated Start Date: Oct_09			Estimated Completion Date: Sep_10	
\$15,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,103.00	\$15,103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,103.00
\$25,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,407.00	\$25,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,407.00
\$163,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,615.00	\$163,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,615.00

Department of Commerce

Report Period Dec_12

Project ID: 650160MP09048	Project Name: Fort Peck	Project Category: Transportation/Infrastructure	Sub Class: 730W4
Project Abstract: Replace Aging Fire Hydrants			
NA	Finished	NA	0
		No District Selected	LSC, INC
			Fort Peck, MT
			0 Recipients/Clients
			12
		Budget Determination: Actual	Estimated Start Date: Oct_09
			Estimated Completion Date: Nov_09
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$12,965.00	\$0.00
\$0.00	\$0.00	\$12,965.00	\$0.00
\$0.00	\$0.00	\$12,965.00	\$0.00
\$0.00	\$0.00	\$12,965.00	\$0.00

Project ID: 650181SFF09312	Project Name: Frazer Elem	Project Category: Education	Sub Class: 785W2
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement			
NA	Finished	Frazer	59912
		Frazer Elem	Trinder Enterprises
			Wolf Point, MT
			20933 School Facilities
			1
		Budget Determination: Actual	Estimated Start Date: Mar_10
			Estimated Completion Date: Aug_10
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$20,933.00
\$0.00	\$0.00	\$0.00	\$20,933.00
\$0.00	\$0.00	\$0.00	\$20,933.00
\$0.00	\$0.00	\$0.00	\$20,933.00

Project ID: 650181SFF09418	Project Name: Frazer H S	Project Category: Education	Sub Class: 785W2
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement			
NA	Finished	Frazer	59225
		Frazer H S	WTR Consulting; Trinder Ent
			Missoula, MT; Wolf Point, MT
			10740 School Facilities
			1
		Budget Determination: Actual	Estimated Start Date: Mar_10
			Estimated Completion Date: Aug_10
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$10,740.00
\$0.00	\$0.00	\$0.00	\$10,740.00
\$0.00	\$0.00	\$0.00	\$10,740.00
\$0.00	\$0.00	\$0.00	\$10,740.00

Project ID: 650160MP09052	Project Name: Glasgow	Project Category: Transportation/Infrastructure	Sub Class: 730W4
Project Abstract: Rehabilitate Southside Lift Station			
NA	Finished	NA	0
		No District Selected	Apollo Inc
			Kennewick, WA
			0 Homes/Buildings
			1227
		Budget Determination: Actual	Estimated Start Date: Dec_09
			Estimated Completion Date: Aug_10
\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$59,873.00	\$0.00
\$0.00	\$0.00	\$59,873.00	\$0.00
\$0.00	\$0.00	\$59,873.00	\$0.00
\$0.00	\$0.00	\$59,873.00	\$0.00

Project ID: 650181QS09053	Project Name: Glasgow K-12 Schools	Project Category: Education	Sub Class: 785W3
Project Abstract: Energy audit			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Glasgow	59230	Glasgow K-12 Schools	WTR Consulting Engineers	Missoula, MT.			14310	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,310.00	\$14,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,310.00	\$14,310.00
	NA		Finished	Glasgow	59230	Glasgow K-12 Schools	Price Paving	Minot, ND			116037	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,037.00	\$116,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,037.00	\$116,037.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,347.00	\$130,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,347.00	\$130,347.00
Project ID: 650181SFF09423		Project Name: Hinsdale Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Hinsdale	59241	Hinsdale Elem	Big Sky Supply	Billings, MT			12789	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,789.00	\$12,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,789.00	\$12,789.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,789.00	\$12,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,789.00	\$12,789.00
Project ID: 650181SFF09424		Project Name: Hinsdale H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Hinsdale	59241	Hinsdale H S	Hi-Line Plumbing; Reinhardt	Malta, MT; Hinsdale, MT			9615	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,615.00	\$9,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,615.00	\$9,615.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,615.00	\$9,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,615.00	\$9,615.00
Project ID: 650181QS09223		Project Name: Hinsdale Public Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
	NA		Finished	Hinsdale	59241	Hinsdale Elem	Mattfeld Electric, Inc.	Glasgow, MT.			20000	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,949.00	\$19,949.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,949.00	\$19,949.00
Project ID: 650160HP10013		Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2					
Project Abstract: Fort Peck Theatre													
	insulating the north, west, and south exterior of the theater; replacing rear access doors; replacing 4 rear windows; and replacing siding on the 2003 concessions and ADA accessible bathrooms addition		Finished	Fort Peck	59223	No District Selected	Odegard Construction	Glasgow, MT			78510	Homes/Buildings	1
				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Oct_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$78,510.00	\$0.00	\$78,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,510.00	\$0.00	\$78,510.00
\$0.00	\$0.00	\$0.00	\$0.00	\$78,510.00	\$0.00	\$78,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,510.00	\$0.00	\$78,510.00
Project ID: 650181SFF09425		Project Name: Lustre Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Frazer	59226	Lustre Elem	Myron Gartner Plumbing	Glasgow, MT			8190	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,190.00	\$8,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,190.00	\$8,190.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,190.00	\$8,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,190.00	\$8,190.00
Project ID: 650160MP09086			Project Name: Nashua			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Sewer and Water Main Replacements													
NA			Finished	NA	0	No District Selected	LSC, INC	Fort Peck, MT			0	Recipients/Clients	270
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00
Project ID: 650181QS09022			Project Name: Nashua K-12 Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	Nashua	59248	Nashua K-12 Schools	WTR Consulting Engineers	Missoula, MT.			9050	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,050.00	\$9,050.00
Project ID: 650181QS09022			Project Name: Nashua K-12 Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	Nashua	59248	Nashua K-12 Schools	Environmental Contractors/Pi	Billings, MT			27759	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,759.00	\$27,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,759.00	\$27,759.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,759.00	\$27,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,759.00	\$27,759.00
Project ID: 650160TSEP10509			Project Name: Nashua, Town of			Project Category: Water and Environment			Sub Class: 730W7				
Project Abstract: Install approximately 180 water meters, and replace approximately 3,345 feet of distribution main along Front Street and Sargent Street.													
NA			Active	NA	0	No District Selected	Apollo Inc	Kinnewick, WA			308869	Homes/Buildings	171
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,244.00	\$319,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,250.00	\$273,250.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,244.00	\$319,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,250.00	\$273,250.00
Project ID: 650160MP09088			Project Name: Opheim			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Water System and General Repairs													
NA			Finished	NA	0	No District Selected	Maguire Iron, INC	Sioux Falls, SD			0	Recipients/Clients	97
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00
Project ID: 650181SFF09074			Project Name: Opheim K-12 Schools			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Opheim	59250	Opheim K-12 Schools	Mechanical Technology	Billings, MT.			17326	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: May_10			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,326.00	\$17,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,326.00	\$17,326.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,326.00	\$17,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,326.00	\$17,326.00

Project ID: 650160CP09054 **Project Name:** Valley **Project Category:** Transportation/Infrastructure **Sub Class:** 730W3

Project Abstract: Valley County Detention Center Addition

	NA		Finished	NA	0	No District Selected	Stevenson Design	Miles City, MT			0	Recipients/Clients	6892
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Aug_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$201,137.00	\$0.00	\$201,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,137.00	\$0.00	\$201,137.00
\$0.00	\$0.00	\$0.00	\$0.00	\$201,137.00	\$0.00	\$201,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,137.00	\$0.00	\$201,137.00
\$0.00	\$0.00	\$0.00	\$0.00	\$374,981.00	\$585,993.00	\$960,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374,981.00	\$539,948.00	\$914,929.00

Department of Transportation Report Period Dec_12

Project ID: 540100002874 **Project Name:** D4-CULVERTS-PHASE III **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III

	NA		Active	NA	0	No District Selected	MARTIN CONSTRUCTION I	PO BOX 17, GLADSTONE, ND 58630			562299	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Feb_13		
\$630,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,610.00	\$630,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,610.00
\$630,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,610.00	\$630,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,610.00

Project ID: 5401050005319 **Project Name:** Valley County Transit **Project Category:** Transportation/Infrastructure **Sub Class:** 480W1

Project Abstract: 2 - 19 Passenger Bus

	NA		Finished	NA	0	No District Selected	EK COACHES	11601 CYRUS WAY STE 101, MUKILT			119310	NA	0
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10		
\$119,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,310.00	\$119,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,310.00
\$119,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,310.00	\$119,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,310.00
\$749,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,920.00	\$749,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,920.00

Dept of Military Affairs Report Period Final

Project ID: 670130R10177 **Project Name:** MIRF DDC-Glasgow **Project Category:** Energy and Weatherization **Sub Class:** 825D1

Project Abstract: This project will upgrade the DDC in the Glasgow MIRF as part of our statewide energy conservation program.

	NA		Finished	Glasgow	59230	No District Selected	Control Systems Integrators	Billings, MT			4844	NA	0
						Budget Determination: Actual		Estimated Start Date: Oct_09			Estimated Completion Date: Mar_10		
\$0.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$4,844.00
\$0.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$4,844.00
\$0.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$0.00	\$4,844.00	\$0.00	\$0.00	\$4,844.00

Judiciary Report Period Final

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 21109999999999			Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1				
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Valley County			Finished	Glasgow	59230	No District Selected	NA	NA			0 Recipients/Clients		15
Budget Determination: Estimate							Estimated Start Date: Nov_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0 NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$48,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,384.00	\$3,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,260.00
\$48,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,384.00	\$3,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,260.00

Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA	NA			0 NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$333,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,269.00	\$273,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,491.00
\$333,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,269.00	\$273,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,491.00

Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC				
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA	NA			0 NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$182,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,252.00	\$142,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,790.00
\$182,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,252.00	\$142,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,790.00

Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE				
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA	NA			0 NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$57,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,431.00	\$57,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,406.00
\$57,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,431.00	\$57,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,406.00

Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND				
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$0.00	\$5,436.00	\$0.00	\$0.00	\$5,436.00
\$0.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$0.00	\$5,436.00	\$0.00	\$0.00	\$5,436.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Employment Services to Benefit UI Claimants													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,694.00	\$18,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,162.00
\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,694.00	\$18,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,162.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
	NA		Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$11,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,799.00
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$11,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,799.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$1,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,737.00	\$1,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,940.00
\$1,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,737.00	\$1,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,940.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIA-YOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Finished	NA	0	No District Selected		NA	NA			0	Students	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,083.00	\$24,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,147.00	
\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,083.00	\$24,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,147.00	
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Finished	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: May_09			Estimated Completion Date: Jun_11					
\$22,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,952.00	\$22,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,952.00	
\$22,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,952.00	\$22,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,952.00	
\$688,806.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$694,232.00	\$555,947.00	\$0.00	\$0.00	\$5,436.00	\$0.00	\$0.00	\$561,383.00	

Montana Arts Council

Report Period Final

Project ID: 5114006			Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding		Sub Class: 320W1						
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501(c)(3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.														
MONTANA PERFORMING ARTS CONSORTIUM ARRA			Finished	GLASGOW	59230	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11					
\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	
\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	
\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	\$790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00	

Office of Public Instruction

Report Period Dec_12

Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: 160W3						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.														
Subgrant			Finished	NA	0	Glasgow K-12 Schools		NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11					
\$219,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,619.00	\$219,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,619.00	
\$219,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,619.00	\$219,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,619.00	

Project ID: 350100000011			Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: 160W5					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Glasgow K-12 Schools	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$10,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,337.00	\$10,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,337.00
\$10,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,337.00	\$10,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,337.00
Project ID: 35010000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Finished	NA	0	Glasgow K-12 Schools	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$144,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,175.00	\$144,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,175.00
	Subgrant		Finished	NA	0	Frazer Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$173,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,768.00	\$173,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,768.00
	Subgrant		Finished	NA	0	Hinsdale Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$59,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,411.00	\$59,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,411.00
	Subgrant		Finished	NA	0	Opheim K-12 Schools	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$16,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,963.00	\$16,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,963.00
\$394,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,317.00	\$394,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,317.00
Project ID: 35010000015		Project Name: ARRA Title I Schl Improvement			Project Category: Education			Sub Class: 155W0					
Project Abstract: The American Recovery and Reinvestment Act (ARRA) included \$3 B nationally for Title I School Improvement grants to states in Fall 2009. MT selected 4 school districts, giving priority to districts with the lowest-achieving schools that showed the greatest need for funds and the strongest commitment to enabling their schools to meet the goals under school and district improvement, corrective action and restructuring plans. The Office of Public Instruction is administering project activities directly on behalf of the subrecipients, rather than providing subgrants.													
	Subaward		Active	NA	0	Frazer H S	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jul_10			Estimated Completion Date: Jun_13		
\$1,393,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,393,923.00	\$1,393,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,393,923.00
\$1,393,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,393,923.00	\$1,393,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,393,923.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Glasgow K-12 Schools	NA		NA		0	Students	807
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$145,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,752.00	\$0.00	\$145,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,752.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Frazer Elem	NA	NA			0 Students	70
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$13,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,494.00	\$0.00	\$13,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,494.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Frazer H S	NA	NA			0 Students	42
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,792.00	\$0.00	\$15,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,792.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Hinsdale Elem	NA	NA			0 Students	55
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.00	\$0.00	\$11,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,514.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Hinsdale H S	NA	NA			0 Students	32
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$13,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,603.00	\$0.00	\$13,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,603.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Opheim K-12 Schools	NA	NA			0 Students	57
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$20,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00	\$0.00	\$20,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,480.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Nashua K-12 Schools	NA	NA			0 Students	126
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$31,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,992.00	\$0.00	\$31,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,992.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Lustre Elem	NA	NA			0 Students	49
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$7,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,949.00	\$0.00	\$7,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,949.00
\$0.00	\$260,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,576.00	\$0.00	\$260,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,576.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Glasgow K-12 Schools	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$212,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,770.00	\$0.00	\$212,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,770.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Frazer Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$20,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,712.00	\$0.00	\$20,712.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,712.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty					
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt					
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Frazer H S	NA	NA			0	NA	0				
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$22,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,022.00	\$0.00	\$22,022.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,022.00					
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Hinsdale Elem	NA	NA			0	NA	0				
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$17,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,310.00	\$0.00	\$17,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,310.00					
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Hinsdale H S	NA	NA			0	NA	0				
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$19,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,888.00	\$0.00	\$19,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,888.00					
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Opheim K-12 Schools	NA	NA			0	NA	0				
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$28,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,756.00	\$0.00	\$28,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,756.00					
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Nashua K-12 Schools	NA	NA			0	NA	0				
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$49,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,648.00	\$0.00	\$49,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,648.00					
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Lustre Elem	NA	NA			0	NA	0				
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11							
\$0.00	\$10,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,579.00	\$0.00	\$10,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,579.00					
\$0.00	\$381,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,685.00	\$0.00	\$381,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,685.00					
Project ID: 35010000006													Project Name: Sp Ed Maint of Effort FY10		Project Category: Education		Sub Class: 160W7	
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.																		
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Glasgow K-12 Schools	NA	NA			0	Students	807				
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,053.00	\$0.00	\$7,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,053.00	\$0.00	\$7,053.00				
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Frazer Elem	NA	NA			0	Students	70				
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10							
\$0.00	\$0.00	\$0.00	\$0.00	\$617.00	\$0.00	\$617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$617.00	\$0.00	\$617.00					
	State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Frazer H S	NA	NA			0	Students	42				
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10							
\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389.00	\$0.00	\$389.00					

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hinsdale Elem	NA	NA	NA	NA	0	Students	55
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hinsdale H S	NA	NA	NA	NA	0	Students	32
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279.00	\$0.00	\$279.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Opheim K-12 Schools	NA	NA	NA	NA	0	Students	57
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	\$0.00	\$524.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Nashua K-12 Schools	NA	NA	NA	NA	0	Students	126
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.00	\$0.00	\$1,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,133.00	\$0.00	\$1,133.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lustre Elem	NA	NA	NA	NA	0	Students	49
								Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$431.00	\$0.00	\$431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431.00	\$0.00	\$431.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,891.00	\$0.00	\$10,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,891.00	\$0.00	\$10,891.00

Project ID: 350100000007 **Project Name:** Sp Ed Maint of Effort FY11 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Glasgow K-12 Schools	NA	NA	NA	NA	0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$7,059.00	\$0.00	\$7,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,059.00	\$0.00	\$7,059.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Frazer Elem	NA	NA	NA	NA	0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$663.00	\$0.00	\$663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$663.00	\$0.00	\$663.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Frazer H S	NA	NA	NA	NA	0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$357.00	\$0.00	\$357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357.00	\$0.00	\$357.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hinsdale Elem	NA	NA	NA	NA	0	NA	0
								Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.00	\$0.00	\$510.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Hinsdale H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$289.00	\$0.00	\$289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289.00	\$0.00	\$289.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Opheim K-12 Schools	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$484.00	\$0.00	\$484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484.00	\$0.00	\$484.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Nashua K-12 Schools	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.00	\$0.00	\$1,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.00	\$0.00	\$1,249.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lustre Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$365.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,976.00	\$0.00	\$10,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,976.00	\$0.00	\$10,976.00
\$2,018,196.00	\$642,261.00	\$0.00	\$0.00	\$21,867.00	\$0.00	\$2,682,324.00	\$2,018,196.00	\$642,261.00	\$0.00	\$0.00	\$21,867.00	\$0.00	\$2,682,324.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 66

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$6,460.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,460.00 \$6,460.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,460.00

\$6,460.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$6,460.00** **\$6,460.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$6,460.00**

Project ID: 69010000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 45

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Sep_11

\$42,118.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$42,118.00 \$42,118.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$42,118.00

\$42,118.00 **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$42,118.00** **\$42,118.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$0.00** **\$42,118.00**

Project ID: 69010000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	8
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$10,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,372.00	\$10,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,372.00
\$10,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,372.00	\$10,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,372.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA				
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1751
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,231.00	\$0.00	\$2,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,231.00	\$0.00	\$2,231.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,231.00	\$0.00	\$2,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,231.00	\$0.00	\$2,231.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	6
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$3,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866.00	\$3,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,847.00
\$3,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,866.00	\$3,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,847.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	3
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$1,297.00	\$0.00	\$0.00	\$157.00	\$0.00	\$0.00	\$1,454.00	\$1,297.00	\$0.00	\$0.00	\$157.00	\$0.00	\$0.00	\$1,454.00
\$1,297.00	\$0.00	\$0.00	\$157.00	\$0.00	\$0.00	\$1,454.00	\$1,297.00	\$0.00	\$0.00	\$157.00	\$0.00	\$0.00	\$1,454.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$1,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00	\$1,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00
\$1,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00	\$1,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00
\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$1,401,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401,439.00	\$1,401,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401,439.00
\$1,401,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401,439.00	\$1,401,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401,439.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	891
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$333,866.00	\$0.00	\$0.00	\$56,141.00	\$0.00	\$0.00	\$390,007.00	\$333,866.00	\$0.00	\$0.00	\$56,141.00	\$0.00	\$0.00	\$390,007.00
\$333,866.00	\$0.00	\$0.00	\$56,141.00	\$0.00	\$0.00	\$390,007.00	\$333,866.00	\$0.00	\$0.00	\$56,141.00	\$0.00	\$0.00	\$390,007.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	35.8724
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$33,352.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,352.00	\$32,919.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,919.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$27,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,272.00	\$18,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,169.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$60,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,624.00	\$51,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,088.00
Project ID: 690100000000007		Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	69
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$249.00	\$0.00	\$0.00	\$428.00	\$0.00	\$0.00	\$677.00	\$249.00	\$0.00	\$0.00	\$428.00	\$0.00	\$0.00	\$677.00
\$249.00	\$0.00	\$0.00	\$428.00	\$0.00	\$0.00	\$677.00	\$249.00	\$0.00	\$0.00	\$428.00	\$0.00	\$0.00	\$677.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	15
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12			
\$78,463.00	\$0.00	\$0.00	\$2,729.00	\$0.00	\$0.00	\$81,192.00	\$78,463.00	\$0.00	\$0.00	\$2,729.00	\$0.00	\$0.00	\$81,192.00
\$78,463.00	\$0.00	\$0.00	\$2,729.00	\$0.00	\$0.00	\$81,192.00	\$78,463.00	\$0.00	\$0.00	\$2,729.00	\$0.00	\$0.00	\$81,192.00
\$1,940,299.00	\$0.00	\$0.00	\$59,455.00	\$2,231.00	\$0.00	\$2,001,985.00	\$1,930,744.00	\$0.00	\$0.00	\$59,455.00	\$2,231.00	\$0.00	\$1,992,430.00

Totals for Valley County

\$5,561,626.00 \$642,261.00 \$0.00 \$69,725.00 \$399,079.00 \$585,993.00 \$7,258,684.00 \$5,419,212.00 \$642,261.00 \$0.00 \$69,735.00 \$399,079.00 \$539,948.00 \$7,070,235.00

Wheatland County

Department of Commerce

Report Period Dec_12

Project ID: 650160MP09059		Project Name: Harlowton			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Replace Sidewalks and Install Handicapped Curbs													
NA			Finished	NA	0	No District Selected	Christensen Contracting	Harlowton, MT.			0	Recipients/Clients	931
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$25,205.00	\$0.00	\$25,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,205.00	\$0.00	\$25,205.00
\$0.00	\$0.00	\$0.00	\$0.00	\$25,205.00	\$0.00	\$25,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,205.00	\$0.00	\$25,205.00
Project ID: 650181SFF09316		Project Name: Harlowton Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Harlowton	59036	Harlowton Elem	Summit Roofing	Helena, MT.			36967	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,967.00	\$36,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,967.00	\$36,967.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,967.00	\$36,967.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,967.00	\$36,967.00
Project ID: 650181SFF09401		Project Name: Harlowton H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Harlowton	59036	Harlowton H S	Summit Roofing	Helena, MT.			17114	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,114.00	\$17,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,114.00	\$17,114.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,114.00	\$17,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,114.00	\$17,114.00
Project ID: 650181QS09145			Project Name: Harlowton Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
NA			Finished	Harlowton	59036	Harlowton Elem	JE Engineering, Inc.	Kalispell, MT.			11850	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$11,850.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$11,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,850.00	\$11,850.00
Project ID: 650160MP09069			Project Name: Judith Gap			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Street Improvements on Meagher Street													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	143
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$9,180.00
\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$9,180.00
Project ID: 650181SFF09124			Project Name: Judith Gap Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Judith Gap	59453	Judith Gap Elem	Hankins Construction; Bearto	Square Butte, MT; Park City, MT			12534	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,534.00	\$12,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,534.00	\$12,534.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,534.00	\$12,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,534.00	\$12,534.00
Project ID: 650181SFF09232			Project Name: Judith Gap H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Judith Gap	59453	Judith Gap H S	Hankins Construction; Bearto	Square Butte, MT; Park City, MT			7941	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,941.00	\$7,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,941.00	\$7,941.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,941.00	\$7,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,941.00	\$7,941.00
Project ID: 650181QS09218			Project Name: Judith Gap Public Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy Efficiency Improvement													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Judith Gap	59453	Judith Gap Elem	NA		NA		63425	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,425.00	\$63,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,425.00	\$63,425.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,425.00	\$63,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,425.00	\$63,425.00
Project ID: 650181SFF09435			Project Name: Shawmut Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Shawmut	59078	Shawmut Elem	NA		NA		1575	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09055			Project Name: Wheatland			Project Category: Transportation/Infrastructure			Sub Class: 730W3				
Project Abstract: Wheatland County Fire Hall													
NA			Finished	NA	0	No District Selected	Greg Berg Construction	Harlowton, MT.			0	Recipients/Clients	2259
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$123,293.00	\$0.00	\$123,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,293.00	\$0.00	\$123,293.00
\$0.00	\$0.00	\$0.00	\$0.00	\$123,293.00	\$0.00	\$123,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,293.00	\$0.00	\$123,293.00
\$0.00	\$0.00	\$0.00	\$0.00	\$157,678.00	\$175,033.00	\$332,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,678.00	\$175,033.00	\$332,711.00

Dept of Environmental Quality

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Project ID: 5301EEBG0000003			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE				
Project Abstract: Grants to small non-formula													
CITY OF HARLOWTON			Finished	Harlowton	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00	\$63,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
Wheatland Memorial Healthcare			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11				
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00
\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,000.00

Dept of Natural Resource and Conser

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Project ID: 5706000036			Project Name: Judith Gap Wtr and WW System			Project Category: Water and Environment			Sub Class: 540W6				
Project Abstract: This project includes improvements to both the water and sewer systems of Judith Gap, a community of about 145 people in central Montana. This project is in response to a DOT requirement that all water and sewer mains be upgraded to a minimum 20-year operating lifespan before reconstruction of highway through a community. The highway project is scheduled for 2010; all water and sewer improvements within the highway right-of-way must be accomplished before this date. The project includes replacement of water and sewer mains in the highway right-of-way through Judith Gap.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Judith Gap	0	No District Selected	Williams Civil Div. Inc.	Bozeman, MT			50000	Recipients/Clients	143
						Budget Determination: Estimate		Estimated Start Date: Mar_10			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,973.00	\$99,973.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,973.00	\$99,973.00
Project ID: 5706000027			Project Name: Nevada Creek Canal			Project Category: Water and Environment			Sub Class: 540W6				
Project Abstract: Nevada Creek Dam is a high-hazard, state-owned dam in Powell County east of Helmville, MT. Constructed in 1938, the dam has undergone recent upgrades and improvements and is structurally sound. The dam is 105 feet high and 1,083 feet long. At normal full pool, the reservoir storage is 11,152 acre-feet. The dam has two associated canals, the North Canal and the Douglas Canal. The delivery canals are in poor condition. This project includes canal lining and the construction of two drop structures.													
	NA		Finished	NA	0	No District Selected	Hard Rock Road Building &	Helena, MT			49943	NA	0
						Budget Determination: Estimate		Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,709.00	\$98,709.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,709.00	\$98,709.00
Project ID: 5706000023			Project Name: Ruby Dam Rehab			Project Category: Water and Environment			Sub Class: 540W6				
Project Abstract: Ruby Dam is on the Ruby River about six miles south of Alder, in Madison County. The dam and system of conveyance canals associated with it are owned by the DNRC and operated and maintained by the Ruby River Water Users. Increased storage is required to offset the effects of sedimentation that have taken place since the dam was constructed. This project will replace the concrete spillway, raising the spillway crest seven feet. This project would increase the storage capacity of Ruby Reservoir from 41,450 acre-feet to 45,155 acre-feet, an increase of 8.9%.													
	NA		Finished	NA	0	No District Selected	Johnson-Wilson	Helena, MT			100000	NA	0
						Budget Determination: Estimate		Estimated Start Date: Aug_10			Estimated Completion Date: Dec_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Project ID: 5706000024			Project Name: Twodot Canal Rehab			Project Category: Water and Environment			Sub Class: 540W6				
Project Abstract: The Twodot Canal is in central Wheatland County approximately three miles west of Twodot, MT and serves agricultural lands within the Upper Musselshell Water Project which consists of 30,658 acres operated by 21 farms and ranches and the Duncan Ranch Hutterite Colony. In addition, Harlowton, MT uses water supplied by the Twodot Canal for municipal purposes. This project will install an EPDM membrane liner on a 1,800-foot reach of the canal.													
	NA		Finished	Two Dot	0	No District Selected	Glacier Excavating	Eureka, MT			37300	NA	0
						Budget Determination: Estimate		Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,740.00	\$99,740.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,740.00	\$99,740.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,422.00	\$398,422.00

Labor and Industry

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Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
	NA		Finished	NA	0	No District Selected	NA	NA			0	NA	0
						Budget Determination: Estimate		Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11		
\$13,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,427.00	\$905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905.00
\$13,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,427.00	\$905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB								
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Apr_09						Estimated Completion Date: Dec_09				
\$159,689.00		\$0.00		\$0.00		\$0.00		\$159,689.00		\$131,046.00		\$0.00		\$0.00		\$131,046.00
\$159,689.00		\$0.00		\$0.00		\$0.00		\$159,689.00		\$131,046.00		\$0.00		\$0.00		\$131,046.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC								
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Apr_09						Estimated Completion Date: Jun_10				
\$62,032.00		\$0.00		\$0.00		\$0.00		\$62,032.00		\$48,601.00		\$0.00		\$0.00		\$48,601.00
\$62,032.00		\$0.00		\$0.00		\$0.00		\$62,032.00		\$48,601.00		\$0.00		\$0.00		\$48,601.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE								
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.																
NA			Active		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Jun_11				
\$26,962.00		\$0.00		\$0.00		\$0.00		\$26,962.00		\$14,767.00		\$0.00		\$0.00		\$14,767.00
\$26,962.00		\$0.00		\$0.00		\$0.00		\$26,962.00		\$14,767.00		\$0.00		\$0.00		\$14,767.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND								
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Aug_09						Estimated Completion Date: Jun_11				
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE								
Project Abstract: Energy Training Partnership Grant																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate						Estimated Start Date: Feb_10						Estimated Completion Date: Jul_12				
\$0.00		\$0.00		\$0.00		\$5,426.00		\$0.00		\$0.00		\$0.00		\$5,436.00		\$5,436.00
\$0.00		\$0.00		\$0.00		\$5,426.00		\$0.00		\$0.00		\$0.00		\$5,436.00		\$5,436.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR								
Project Abstract: Employment Services to Benefit UI Claimants																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$6,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,413.00
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$6,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,413.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
	NA		Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$9,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,194.00	\$9,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,183.00
\$9,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,194.00	\$9,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,183.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.00	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.00
\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.00	\$114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
	NA		Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,559.00	\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,559.00
\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,559.00	\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,559.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
	NA		Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$4,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,021.00	\$4,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,021.00
\$4,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,021.00	\$4,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,021.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$289,687.00	\$0.00	\$0.00	\$5,426.00	\$0.00	\$0.00	\$295,113.00	\$226,609.00	\$0.00	\$0.00	\$5,436.00	\$0.00	\$0.00	\$232,045.00

Montana Arts Council

Report Period Final

Project ID: 5114012 Project Name: ARTS MEAN JOBS IN MT GRANT Project Category: All Other Funding Sub Class: 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

BILLINGS FAMILY YMCA ARRA Finished HARLOWTON 59036 No District Selected NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Oct_09 Estimated Completion Date: Jun_11

\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000012 Project Name: ARRA Title I Part A Project Category: Education Sub Class: 160W2

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Subgrant Finished NA 0 Harlowton H S NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$63,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,613.00	\$63,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,613.00
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Subgrant Finished NA 0 Judith Gap Elem NA NA 0 NA 0

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$50,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,578.00	\$50,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,578.00
\$114,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,191.00	\$114,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,191.00

Project ID: 35010000004 Project Name: K-12 BASE Aid-FY10 Project Category: Education Sub Class: 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

K-12 BASE Aid to support school district's general fund Finished NA 0 Harlowton Elem NA NA 0 Students 234

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

\$0.00	\$38,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,153.00	\$0.00	\$38,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,153.00
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K-12 BASE Aid to support school district's general fund Finished NA 0 Harlowton H S NA NA 0 Students 84

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

\$0.00	\$24,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,892.00	\$0.00	\$24,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,892.00
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K-12 BASE Aid to support school district's general fund Finished NA 0 Shawmut Elem NA NA 0 Students 5

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Jun_10

\$0.00	\$833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.00	\$0.00	\$833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Judith Gap Elem	NA		NA		0	Students	29
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$8,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,458.00	\$0.00	\$8,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,458.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Judith Gap H S	NA		NA		0	Students	13
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,046.00	\$0.00	\$11,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,046.00
\$0.00	\$83,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,382.00	\$0.00	\$83,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,382.00

Project ID: 350100000005 **Project Name:** K-12 BASE Aid-FY11 **Project Category:** Education **Sub Class:** 160W8

Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.

	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Harlowton Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$54,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,809.00	\$0.00	\$54,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,809.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Harlowton H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$33,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,739.00	\$0.00	\$33,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,739.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Shawmut Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$1,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.00	\$0.00	\$1,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Judith Gap Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$10,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,996.00	\$0.00	\$10,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,996.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Judith Gap H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$16,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,149.00	\$0.00	\$16,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,149.00
\$0.00	\$116,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,806.00	\$0.00	\$116,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,806.00

Project ID: 350100000006 **Project Name:** Sp Ed Maint of Effort FY10 **Project Category:** Education **Sub Class:** 160W7

Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.

	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Harlowton Elem	NA		NA		0	Students	234
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$2,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004.00	\$0.00	\$2,004.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Harlowton H S	NA	NA			0	Students	84
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$736.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Shawmut Elem	NA	NA			0	Students	5
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00	\$0.00	\$51.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Judith Gap Elem	NA	NA			0	Students	29
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00	\$0.00	\$245.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Judith Gap H S	NA	NA			0	Students	13
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$110.00
\$0.00	\$0.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,146.00	\$0.00	\$3,146.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Harlowton Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,911.00	\$0.00	\$1,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,911.00	\$0.00	\$1,911.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Harlowton H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$637.00	\$0.00	\$637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$637.00	\$0.00	\$637.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Shawmut Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.00	\$0.00	\$42.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Judith Gap Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$0.00	\$212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212.00	\$0.00	\$212.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Judith Gap H S	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$170.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170.00	\$0.00	\$170.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,972.00	\$0.00	\$2,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,972.00	\$0.00	\$2,972.00
\$114,191.00	\$200,188.00	\$0.00	\$0.00	\$6,118.00	\$0.00	\$320,497.00	\$114,191.00	\$200,188.00	\$0.00	\$0.00	\$6,118.00	\$0.00	\$320,497.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services

Report Period Dec_12

Project ID: 690100000000013 **Project Name:** Aging Services Program **Project Category:** Health and Human Services **Sub Class:** 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 19

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Dec_10

\$5,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,258.00	\$5,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,258.00
\$5,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,258.00	\$5,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,258.00

Project ID: 690100000000001 **Project Name:** Best Begin Scholarships **Project Category:** Health and Human Services **Sub Class:** 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Sep_11

\$3,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,395.00	\$3,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,395.00
\$3,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,395.00	\$3,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,395.00

Project ID: 690100000000003 **Project Name:** Comm Services Block Grant **Project Category:** Health and Human Services **Sub Class:** 855WB

Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 8

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Dec_10

\$10,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,724.00	\$10,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,724.00
\$10,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,724.00	\$10,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,724.00

Project ID: 690100000000032 **Project Name:** County Health Grants-Asbestos **Project Category:** Health and Human Services **Sub Class:** 875WA

Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Actual

Estimated Start Date: Oct_09

Estimated Completion Date: Mar_12

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00													

Project ID: 690100000000030 **Project Name:** Food for Food Banks **Project Category:** Health and Human Services **Sub Class:** 855W2

Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.00
\$675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675.00	\$672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA				0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: 895WN					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Finished	NA	0	No District Selected	NA				0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$225,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,460.00	\$225,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,460.00
\$225,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,460.00	\$225,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,460.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 145

Budget Determination: Actual Estimated Start Date: Apr_09 Estimated Completion Date: Sep_11

\$53,821.00	\$0.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$62,871.00	\$53,821.00	\$0.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$62,871.00
\$53,821.00	\$0.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$62,871.00	\$53,821.00	\$0.00	\$0.00	\$9,050.00	\$0.00	\$0.00	\$62,871.00

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0.74734

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$1,178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,178.00	\$1,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162.00
NA	Finished	NA	0	No District Selected	NA	NA	0 Recipients/Clients	0					

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Dec_10

\$963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963.00	\$642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642.00
\$2,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,141.00	\$1,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,804.00

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA Finished NA 0 No District Selected NA NA 0 Recipients/Clients 0

Budget Determination: Actual Estimated Start Date: Jun_09 Estimated Completion Date: Dec_10

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00													

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

NA Finished NA 0 No District Selected NA NA 0 Homes/Buildings 0

Budget Determination: Estimate Estimated Start Date: Jul_09 Estimated Completion Date: Jun_12

\$24,706.00	\$0.00	\$0.00	\$859.00	\$0.00	\$0.00	\$25,565.00	\$24,706.00	\$0.00	\$0.00	\$859.00	\$0.00	\$0.00	\$25,565.00
\$24,706.00	\$0.00	\$0.00	\$859.00	\$0.00	\$0.00	\$25,565.00	\$24,706.00	\$0.00	\$0.00	\$859.00	\$0.00	\$0.00	\$25,565.00
\$326,180.00	\$0.00	\$0.00	\$9,909.00	\$0.00	\$0.00	\$336,089.00	\$325,840.00	\$0.00	\$0.00	\$9,909.00	\$0.00	\$0.00	\$335,749.00

Totals for Wheatland County

\$818,458.00	\$200,188.00	\$0.00	\$15,335.00	\$163,796.00	\$575,033.00	\$1,772,810.00	\$755,040.00	\$200,188.00	\$0.00	\$15,345.00	\$163,796.00	\$573,455.00	\$1,707,824.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Wibaux County

Department of Commerce

Report Period Dec_12

Project ID: 650160HP10051 Project Name: Historic Preservation Project Category: Transportation/Infrastructure Sub Class: 730W2

Project Abstract: Wibaux County Museum

repairing, scraping, & painting the P. Wibaux House Finished Wibaux 0 No District Selected Handy Helens Glendive, MT 13509 Homes/Buildings 1

Budget Determination: Actual Estimated Start Date: Sep_10 Estimated Completion Date: Oct_10

\$0.00	\$0.00	\$0.00	\$0.00	\$13,509.00	\$0.00	\$13,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,509.00	\$0.00	\$13,509.00
\$0.00	\$0.00	\$0.00	\$0.00	\$13,509.00	\$0.00	\$13,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,509.00	\$0.00	\$13,509.00

Project ID: 650160CP09056 Project Name: Wibaux Project Category: Transportation/Infrastructure Sub Class: 730W3

Project Abstract: County Fairgrounds Exhibit Building

NA Finished NA 0 No District Selected Schwartz INC Glendive, MT 0 Recipients/Clients 800

Budget Determination: Actual Estimated Start Date: May_09 Estimated Completion Date: Jan_10

\$0.00	\$0.00	\$0.00	\$0.00	\$118,577.00	\$0.00	\$118,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,577.00	\$0.00	\$118,577.00
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NA Finished NA 0 No District Selected C3 Custom Concrete Beach, ND 0 Recipients/Clients 490

Budget Determination: Actual Estimated Start Date: Jun_10 Estimated Completion Date: Sep_10

\$0.00	\$0.00	\$0.00	\$0.00	\$17,361.00	\$0.00	\$17,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,361.00	\$0.00	\$17,361.00
\$0.00	\$0.00	\$0.00	\$0.00	\$135,938.00	\$0.00	\$135,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,938.00	\$0.00	\$135,938.00

Project ID: 650181QS09147 Project Name: Wibaux K-12 Project Category: Education Sub Class: 785W3

Project Abstract: Energy audit

NA Finished Wibaux 59353 Wibaux K-12 Schools DC Engineering Missoula, MT. 12880 School Facilities 1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Sep_09

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,880.00	\$12,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,880.00	\$12,880.00
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NA Finished Wibaux 59353 Wibaux K-12 Schools Big Sky Siding & Windows Sidney, MT. 31121 School Facilities 1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Sep_09

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,121.00	\$31,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,121.00	\$31,121.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,001.00	\$44,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,001.00	\$44,001.00

Project ID: 650181SFF09112 Project Name: Wibaux K-12 Schools Project Category: Education Sub Class: 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA Finished Wibaux 59353 Wibaux K-12 Schools B & B Builders, Inc Sidney, MT 31056 School Facilities 1

Budget Determination: Actual Estimated Start Date: Jul_10 Estimated Completion Date: Sep_10

\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,056.00	\$31,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,056.00	\$31,056.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,056.00	\$31,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,056.00	\$31,056.00

\$0.00	\$0.00	\$0.00	\$0.00	\$149,447.00	\$75,057.00	\$224,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,447.00	\$75,057.00	\$224,504.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Transportation

Report Period Dec_12

Project ID: 540100002874	Project Name: D4-CULVERTS-PHASE III		Project Category: Transportation/Infrastructure				Sub Class: 450W1						
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III													
NA			Active	NA	0	No District Selected	MARTIN CONSTRUCTION I	PO BOX 17, GLADSTONE, ND 58630			61292	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Feb_13			
\$68,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,738.00	\$68,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,738.00
\$68,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,738.00	\$68,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,738.00

Project ID: 540100947028	Project Name: WIBAUX-EAST (EB)		Project Category: Transportation/Infrastructure				Sub Class: 450W1						
Project Abstract: 6.2 mile mill and fill on I 94 east of Wibaux, in Wibaux County.													
NA			Finished	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04			1199755	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_09			
\$1,078,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078,037.00	\$1,078,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078,037.00
\$1,078,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078,037.00	\$1,078,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078,037.00
\$1,146,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146,775.00	\$1,146,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,146,775.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301EDERA000001	Project Name: DERA - Clean Diesel Grant		Project Category: Energy and Weatherization				Sub Class: 420W4						
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Wibaux Public Schools (Contract # 210028)			Finished	Wibaux	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,598.00	\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,598.00
\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,598.00	\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,598.00
\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,598.00	\$44,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,598.00

Labor and Industry

Report Period Dec_12

Project ID: 6602BenEB	Project Name: UI - Benefits EB		Project Category: Workforce				Sub Class: 795NF						
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$1,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367.00	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00
\$1,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,367.00	\$92.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.00

Project ID: 6602BenEUC	Project Name: UI - Benefits EUC		Project Category: Workforce				Sub Class: 795NB						
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$26,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,194.00	\$21,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,496.00
\$26,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,194.00	\$21,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,496.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$12,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,743.00	\$9,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,984.00
\$12,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,743.00	\$9,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,984.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$3,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,978.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$3,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,978.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE					
Project Abstract: Energy Training Partnership Grant													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	\$5,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,558.00
\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	\$5,558.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,558.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT								
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program																
NA			Cancelled		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10						
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA								
Project Abstract: Workforce Investment Act Adult Training																
NA			Finished		NA		0		No District Selected			NA		0 Students		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11						
\$7,440.00		\$0.00		\$0.00		\$0.00		\$7,440.00		\$7,357.00		\$0.00		\$0.00		
\$7,440.00		\$0.00		\$0.00		\$0.00		\$7,440.00		\$7,357.00		\$0.00		\$0.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD								
Project Abstract: Workforce Investment Act Dislocated Worker Training																
NA			Finished		NA		0		No District Selected			NA		0 Recipients/Clients		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11						
\$1,778.00		\$0.00		\$0.00		\$0.00		\$1,778.00		\$1,397.00		\$0.00		\$0.00		
\$1,778.00		\$0.00		\$0.00		\$0.00		\$1,778.00		\$1,397.00		\$0.00		\$0.00		
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY								
Project Abstract: Workforce Investment Act Youth Training																
NA			Finished		NA		0		No District Selected			NA		0 Students		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11						
\$7,028.00		\$0.00		\$0.00		\$0.00		\$7,028.00		\$5,410.00		\$0.00		\$0.00		
\$7,028.00		\$0.00		\$0.00		\$0.00		\$7,028.00		\$5,410.00		\$0.00		\$0.00		
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP								
Project Abstract: State Employment Service and Remployment Grants																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1						
\$324.00		\$0.00		\$0.00		\$0.00		\$324.00		\$324.00		\$0.00		\$0.00		
\$324.00		\$0.00		\$0.00		\$0.00		\$324.00		\$324.00		\$0.00		\$0.00		
\$62,442.00		\$0.00		\$0.00		\$0.00		\$62,442.00		\$55,596.00		\$0.00		\$0.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
<i>Subgrant</i>			<i>Finished</i>	<i>NA</i>	<i>0</i>	<i>Wibaux K-12 Schools</i>	<i>NA</i>		<i>NA</i>		<i>0</i>	<i>NA</i>	<i>0</i>
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Sep_09</i>			<i>Estimated Completion Date: Sep_11</i>			
\$22,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,443.00	\$22,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,443.00
\$22,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,443.00	\$22,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,443.00
Project ID: 350100000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
<i>K-12 BASE Aid to support school district's general fund</i>			<i>Finished</i>	<i>NA</i>	<i>0</i>	<i>Wibaux K-12 Schools</i>	<i>NA</i>		<i>NA</i>		<i>0</i>	<i>Students</i>	<i>148</i>
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Jul_09</i>			<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$35,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,646.00	\$0.00	\$35,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,646.00
\$0.00	\$35,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,646.00	\$0.00	\$35,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,646.00
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8				
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
<i>K-12 BASE Aid to support school district's general fund</i>			<i>Finished</i>	<i>NA</i>	<i>0</i>	<i>Wibaux K-12 Schools</i>	<i>NA</i>		<i>NA</i>		<i>0</i>	<i>NA</i>	<i>0</i>
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Jul_10</i>			<i>Estimated Completion Date: Jun_11</i>			
\$0.00	\$50,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,426.00	\$0.00	\$50,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,426.00
\$0.00	\$50,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,426.00	\$0.00	\$50,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,426.00
Project ID: 350100000001			Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1				
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
<i>Subgrant</i>			<i>Finished</i>	<i>NA</i>	<i>0</i>	<i>Wibaux K-12 Schools</i>	<i>NA</i>		<i>NA</i>		<i>0</i>	<i>Students</i>	<i>148</i>
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Jun_09</i>			<i>Estimated Completion Date: Sep_09</i>			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Project ID: 350100000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
<i>State Spec Ed Allowable Cost Funding under HB 645</i>			<i>Finished</i>	<i>NA</i>	<i>0</i>	<i>Wibaux K-12 Schools</i>	<i>NA</i>		<i>NA</i>		<i>0</i>	<i>Students</i>	<i>148</i>
<i>Budget Determination: Actual</i>							<i>Estimated Start Date: Jul_09</i>			<i>Estimated Completion Date: Jun_10</i>			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.00	\$0.00	\$1,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.00	\$0.00	\$1,294.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.00	\$0.00	\$1,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294.00	\$0.00	\$1,294.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000007		Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
State Spec Ed Allowable Cost Funding under HB 645			Finished	NA	0	Wibaux K-12 Schools	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,223.00	\$0.00	\$1,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223.00	\$0.00	\$1,223.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,223.00	\$0.00	\$1,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223.00	\$0.00	\$1,223.00
\$27,443.00	\$86,072.00	\$0.00	\$0.00	\$2,517.00	\$0.00	\$116,032.00	\$27,443.00	\$86,072.00	\$0.00	\$0.00	\$2,517.00	\$0.00	\$116,032.00

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Project ID: 69010000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: 895W1					
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	12
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$2,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,776.00	\$2,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,776.00
\$2,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,776.00	\$2,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,776.00

Project ID: 69010000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: 855WC					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00
\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00

Project ID: 69010000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	12
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$16,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,251.00	\$16,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,251.00
\$16,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,251.00	\$16,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,251.00

Project ID: 690100000000032		Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA					
Project Abstract: County Health Grants - AsbestosThese funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA	NA			0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services		Sub Class: 855W2					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	110
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$468.00	\$0.00	\$468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468.00	\$0.00	\$468.00
\$0.00	\$0.00	\$0.00	\$0.00	\$468.00	\$0.00	\$468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468.00	\$0.00	\$468.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services		Sub Class: 855WH					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services		Sub Class: 890WC					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	11
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11				
\$233.00	\$0.00	\$0.00	\$28.00	\$0.00	\$0.00	\$261.00	\$233.00	\$0.00	\$0.00	\$28.00	\$0.00	\$0.00	\$261.00
\$233.00	\$0.00	\$0.00	\$28.00	\$0.00	\$0.00	\$261.00	\$233.00	\$0.00	\$0.00	\$28.00	\$0.00	\$0.00	\$261.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services		Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services		Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual						Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12				
\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00
\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	\$377.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 690100000000019 **Project Name:** Medicaid Enhanced FMAP **Project Category:** Health and Human Services **Sub Class:** 895WN

Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.

NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$267,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,233.00	\$267,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,233.00
\$267,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,233.00	\$267,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,233.00

Project ID: 690100000000005 **Project Name:** Supp Nutrition Asst Program **Project Category:** Health and Human Services **Sub Class:** 855WF

Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	38
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$14,306.00	\$0.00	\$0.00	\$2,406.00	\$0.00	\$0.00	\$16,712.00	\$14,306.00	\$0.00	\$0.00	\$2,406.00	\$0.00	\$0.00	\$16,712.00
\$14,306.00	\$0.00	\$0.00	\$2,406.00	\$0.00	\$0.00	\$16,712.00	\$14,306.00	\$0.00	\$0.00	\$2,406.00	\$0.00	\$0.00	\$16,712.00

Project ID: 690100000000004 **Project Name:** Temp Asst to Needy Families **Project Category:** Health and Human Services **Sub Class:** 855WK

Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000007 **Project Name:** Temp Emerg Food Asst Pgr **Project Category:** Health and Human Services **Sub Class:** 855WE

Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.

NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	173
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$119.00	\$0.00	\$0.00	\$243.00	\$0.00	\$0.00	\$362.00	\$119.00	\$0.00	\$0.00	\$243.00	\$0.00	\$0.00	\$362.00
\$119.00	\$0.00	\$0.00	\$243.00	\$0.00	\$0.00	\$362.00	\$119.00	\$0.00	\$0.00	\$243.00	\$0.00	\$0.00	\$362.00

Project ID: 690100000000008 **Project Name:** Weatherization **Project Category:** Energy and Weatherization **Sub Class:** 855WW

Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	1
						Budget Determination: Estimate			Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12	
\$538.00	\$0.00	\$0.00	\$19.00	\$0.00	\$0.00	\$557.00	\$538.00	\$0.00	\$0.00	\$19.00	\$0.00	\$0.00	\$557.00
\$538.00	\$0.00	\$0.00	\$19.00	\$0.00	\$0.00	\$557.00	\$538.00	\$0.00	\$0.00	\$19.00	\$0.00	\$0.00	\$557.00
\$302,239.00	\$0.00	\$0.00	\$2,696.00	\$468.00	\$0.00	\$305,403.00	\$302,239.00	\$0.00	\$0.00	\$2,696.00	\$468.00	\$0.00	\$305,403.00

Totals for Wibaux County

\$1,583,497.00	\$86,072.00	\$0.00	\$2,696.00	\$152,432.00	\$75,057.00	\$1,899,754.00	\$1,576,651.00	\$86,072.00	\$0.00	\$2,696.00	\$152,432.00	\$75,057.00	\$1,892,908.00
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Yellowstone County

Commissioner of Higher Ed

Report Period Dec_12

Project ID: 510200000000012

Project Name: 6 Mill Levy Backfill

Project Category: Education

Sub Class: 280WM

Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds

Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State University, Billings

Finished

Billings

0

No District Selected

NA

NA

0 Students

3463

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$324,210.00	\$0.00	\$0.00	\$0.00	\$324,210.00	\$0.00	\$0.00	\$324,210.00	\$0.00	\$0.00	\$0.00	\$324,210.00
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\$0.00	\$0.00	\$324,210.00	\$0.00	\$0.00	\$0.00	\$324,210.00	\$0.00	\$0.00	\$324,210.00	\$0.00	\$0.00	\$0.00	\$324,210.00
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Project ID: 510200000000011

Project Name: Stabilization Funding

Project Category: Education

Sub Class: 280WF

Project Abstract: Stabilization funding for the Montana University System

Stabilization funding for Montana State University, Billings

Finished

Billings

0

No District Selected

NA

NA

0 Students

3463

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Jun_11

\$0.00	\$7,597,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,597,478.00	\$0.00	\$7,597,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,597,478.00
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\$0.00	\$7,597,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,597,478.00	\$0.00	\$7,597,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,597,478.00
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Project ID: 510200000000001

Project Name: Tuition Mitigation

Project Category: Education

Sub Class: 280WH

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at Montana State University, Billings

Finished

Billings

0

No District Selected

NA

NA

0 Students

3463

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$0.00	\$0.00	\$475,470.00	\$0.00	\$475,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,470.00	\$0.00	\$475,470.00
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\$0.00	\$0.00	\$0.00	\$0.00	\$475,470.00	\$0.00	\$475,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,470.00	\$0.00	\$475,470.00
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Project ID: 510200000000014

Project Name: Tuition Mitigation/DE

Project Category: Education

Sub Class: 280WS

Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System

Funding to mitigate the need to increase tuition for residents students at Montana State University, Billings

Finished

Billings

0

No District Selected

NA

NA

0 Students

3463

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Jun_11

\$0.00	\$0.00	\$1,268,373.00	\$0.00	\$0.00	\$0.00	\$1,268,373.00	\$0.00	\$0.00	\$1,268,373.00	\$0.00	\$0.00	\$0.00	\$1,268,373.00
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\$0.00	\$0.00	\$1,268,373.00	\$0.00	\$0.00	\$0.00	\$1,268,373.00	\$0.00	\$0.00	\$1,268,373.00	\$0.00	\$0.00	\$0.00	\$1,268,373.00
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	Broadview	59015	Broadview Elem	Montana Boiler Service, Inc.	Billings, MT.			20413	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,413.00	\$20,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,413.00	\$20,413.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,413.00	\$20,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,413.00	\$20,413.00
Project ID: 650181SFF09105			Project Name: Broadview H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Broadview	59015	Broadview H S	Ingraham Environmental, Inc.	Butte, MT.			11086	School Facilities	1
Budget Determination: Actual						Estimated Start Date: May_10			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,086.00	\$11,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,086.00	\$11,086.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,086.00	\$11,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,086.00	\$11,086.00
Project ID: 650181QS09100			Project Name: Broadview Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Broadview	59015	Broadview Elem	CTA Architects & Engineers	Billings, MT.			5000	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
High School			Finished	Broadview	0	Broadview H S	NA	NA			0	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Project ID: 650181SFF09211			Project Name: Canyon Creek Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Billings	59101	Canyon Creek Elem	Knife River	Billings, MT.			28507	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jul_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,507.00	\$28,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,507.00	\$28,507.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,507.00	\$28,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,507.00	\$28,507.00
Project ID: 650181QS09176			Project Name: Canyon Creek Elementary			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
Elementary			Finished	Billings	59101	Canyon Creek Elem	DC Engineering	Missoula, MT.			8690	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,690.00	\$8,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,690.00	\$8,690.00
Elementary			Finished	Billings	59101	Canyon Creek Elem	Yellowstone Electric Compay	Billings, MT.			12884	School Facilities	1
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,884.00	\$12,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,884.00	\$12,884.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,574.00	\$21,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,574.00	\$21,574.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650151WTG11005		Project Name: ConocoPhillips			Project Category: Workforce			Sub Class: 720W4					
Project Abstract: Grant to train 313 workers													
Grant to train 313 workers			Active	Billings	59101	No District Selected	NA	NA		0	NA	0	
Budget Determination: Actual						Estimated Start Date: Jun_11			Estimated Completion Date: Dec_13				
\$0.00	\$0.00	\$0.00	\$0.00	\$362,687.00	\$0.00	\$362,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$362,687.00	\$0.00	\$362,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181QS09146		Project Name: Custer K-12 Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
NA			Finished	Custer	59024	Canyon Creek Elem	JE Engineering, Inc.	Kalispell, MT.		7589	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,589.00	\$7,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,589.00	\$7,589.00
NA			Finished	Custer	59024	Custer K-12 Schools	Rolin Adkins High-Tech Boile	Billings, MT.		18109	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Feb_10			Estimated Completion Date: Aug_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,109.00	\$18,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,109.00	\$18,109.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,698.00	\$25,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,698.00	\$25,698.00
Project ID: 650181SFF09309		Project Name: Eastern Yellowstone Coop			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Billings	59101	Eastern Yellowstone C	High Tech Construction	Billings, MT.		8891	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,891.00	\$8,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,891.00	\$8,891.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,891.00	\$8,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,891.00	\$8,891.00
Project ID: 650181QS09013		Project Name: Elder Grove Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Billings	59106	Elder Grove Elem	CTA Architects & Engineers	Billings, MT.		5000	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00
NA			Finished	Laurel	59044	Elder Grove Elem	Rimrock Computer; ADH	Billings, MT.		45656	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,656.00	\$45,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,656.00	\$45,656.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,656.00	\$50,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,656.00	\$50,656.00
Project ID: 650181QS09046		Project Name: Elysian Elem			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Elementary		Finished	Billings	59101	Elysian Elem	Morrison-Maierle, Inc.	Kalispell, MT.			5841	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jul_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,841.00	\$5,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,841.00	\$5,841.00
	NA		Finished	Billings	59101	Elysian Elem	Treasure State Plumbing	Billings, MT.			22050	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Nov_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$22,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$22,050.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,891.00	\$27,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,891.00	\$27,891.00
Project ID: 650160HP10024	Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2						
Project Abstract: Northern Hotel													
	installing a standpipe, purchasing a fire pump, designing a sprinkler system, and installing an interim fire notification system that will be integrated into the permanent fire notification svstem		Finished	Billings	59101	No District Selected	Zoot Construction Co	Bozeman, MT			78220	Homes/Buildings	1
				Budget Determination: Actual				Estimated Start Date: Apr_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$49,700.00	\$0.00	\$49,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,700.00	\$0.00	\$49,700.00
	Conditional assessment, screen door replication, window and door replication, and PVC roof membrane replacement		Finished	Billings	0	No District Selected	O2 Architects	Billings, MT			19633	Homes/Buildings	1
				Budget Determination: Actual				Estimated Start Date: Jun_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$28,130.00	\$0.00	\$28,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,130.00	\$0.00	\$28,130.00
\$0.00	\$0.00	\$0.00	\$0.00	\$77,830.00	\$0.00	\$77,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,830.00	\$0.00	\$77,830.00
Project ID: 650181QS09090	Project Name: Huntley Project K-12 Schools			Project Category: Education			Sub Class: 785W3						
Project Abstract: Energy audit													
	NA		Finished	Worden	59088	Huntley Project K-12 S	Associated Construction Engi	Belgrade, MT.			11900	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,900.00	\$11,900.00
	NA		Finished	Worden	59088	Huntley Project K-12 S	Fisher Construction, JGA Arc	Billings, MT., Hardin, MT.			219376	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Aug_09			Estimated Completion Date: Sep_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,376.00	\$219,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,690.00	\$203,690.00
	NA		Finished	Worden	59088	Huntley Project K-12 S	Architectural Doors/Hardware	Billings, MT.			96074	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Sep_09			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,074.00	\$96,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,074.00	\$96,074.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,350.00	\$327,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,664.00	\$311,664.00
Project ID: 650181SFF09169	Project Name: Independent Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Billings	59101	Independent Elem	Keystone Construction	Billings, MT.			31815	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Jan_10			Estimated Completion Date: Feb_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,815.00	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,815.00	\$31,815.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,815.00	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,815.00	\$31,815.00
Project ID: 650181QS09086		Project Name: Independent Elementary School			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy Efficiency Improvement													
Elementary			Finished	Billings	59105	Independent Elem	Star Service	Billings, MT.			67135	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,135.00	\$67,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,135.00	\$67,135.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,135.00	\$67,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,135.00	\$67,135.00
Project ID: 650160MP09072		Project Name: Laurel			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Open Ditch Mitigation Near Middle School													
NA			Finished	NA	0	No District Selected	Four Beers INC	Columbus, MT			0	Recipients/Clients	6605
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$116,876.00	\$0.00	\$116,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,876.00	\$0.00	\$116,876.00
\$0.00	\$0.00	\$0.00	\$0.00	\$116,876.00	\$0.00	\$116,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,876.00	\$0.00	\$116,876.00
Project ID: 650181SFF09258		Project Name: Laurel Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Laurel	59044	Laurel Elem	Computer Village	Billings, MT.			145532	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,532.00	\$145,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,532.00	\$145,532.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,532.00	\$145,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,532.00	\$145,532.00
Project ID: 650181SFF09259		Project Name: Laurel H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
NA			Finished	Laurel	59044	Laurel H S	E.L. Boiler Works	Billings, MT.			76623	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Nov_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,623.00	\$76,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,623.00	\$76,623.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,623.00	\$76,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,623.00	\$76,623.00
Project ID: 650181QS09019		Project Name: Laurel Schools			Project Category: Education			Sub Class: 785W3					
Project Abstract: Energy audit													
Elementary			Finished	Laurel	59044	Laurel Elem	Mkk Consulting Engineers, In	Billings, MT.			23000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00
High School			Finished	Laurel	59044	Laurel H S	Mkk Consulting Engineers, In	Billings, MT.			23000	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 650160TSEP10502 **Project Name:** Laurel, City of **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Replace approximately 1,880 feet of distribution main , rehabilitate the dual media filters and underdrains, install a third low-lift pump with necessary piping, install permanent generator at the booster station, replace two of the older high service pumps with new 2,000 gpm pumps, provide variable frequency drives for the high service pumps (four drives total), install a flash mixer for chemical mixing, rehabilitate the pipe between the sedimentation basins and the filters, and install a dual-speed hoist and provide safety improvements in the chlorination room.

NA Finished NA 0 No District Selected COP Construction Billings MT 1121630 Homes/Buildings 2469

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$625,000.00 \$625,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$625,000.00 \$625,000.00

NA Active NA 0 No District Selected Engineered Structures Inc Boise, ID 1191214 Homes/Buildings 2469

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Dec_13

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$750,000.00 \$750,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$216,500.00 \$216,500.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,375,000.00 \$1,375,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$841,500.00 \$841,500.00

Project ID: 650181SFF09018 **Project Name:** Lockwood Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

NA Finished Billings 59101 Lockwood Elem High Tech Construction Billings, MT. 152081 School Facilities 1

Budget Determination: Actual Estimated Start Date: Aug_09 Estimated Completion Date: Dec_10

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,081.00 \$152,081.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,081.00 \$152,081.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,081.00 \$152,081.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$152,081.00 \$152,081.00

Project ID: 650181QS09187 **Project Name:** Lockwood Elementary **Project Category:** Education **Sub Class:** 785W3

Project Abstract: Energy audit

Elementary Finished Billings 59103 Lockwood Elem Associated Construction Engi Belgrade, MT. 35137 School Facilities 1

Budget Determination: Actual Estimated Start Date: Jul_09 Estimated Completion Date: Sep_09

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,137.00 \$35,137.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$35,137.00 \$35,137.00

Elementary Finished Billings 59103 Lockwood Elem Crescent Electric, Associated Billings, MT. 379782 School Facilities 1

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_09

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$379,782.00 \$379,782.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$379,782.00 \$379,782.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$414,919.00 \$414,919.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$414,919.00 \$414,919.00

Project ID: 650160TSEP10505 **Project Name:** Lockwood W&S District **Project Category:** Water and Environment **Sub Class:** 730W7

Project Abstract: Construct the trunk main from the City of Billings' wastewater treatment plant, crossing the Yellowstone River via dual 12" force mains suspended from the MDT bridge, install approximately 71,000 feet of 8", 10", 12", 15", 18", 24', 27", and 30" gravity sewer main, install approximately 6,500 feet of 4" and 12" sewer force main, install approximately 200 – 48" and 60" manholes, and construct one primary and two additional lift stations.

NA Finished NA 0 No District Selected COP Construction, LLC Billings, MT 2662295 Homes/Buildings 360

Budget Determination: Actual Estimated Start Date: Sep_09 Estimated Completion Date: Sep_11

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500,000.00 \$500,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500,000.00 \$500,000.00

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500,000.00 \$500,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500,000.00 \$500,000.00

Project ID: 650181SFF09301 **Project Name:** Morin Elem **Project Category:** Education **Sub Class:** 785W2

Project Abstract: Deferred Maintenance and Energy Efficiency Improvement

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	Billings	59101	Morin Elem	JR Electric, Inc., Dale & Jax	Billings, MT.			6300	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jan_10			Estimated Completion Date: Jul_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00
Project ID: 650181QS09002			Project Name: Pioneer Elem			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Billings	59105	Pioneer Elem	Mkk Consulting Engineers, In	Billings, MT.			2000	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: May_09			Estimated Completion Date: Jul_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00
	NA		Finished	Billings	59105	Pioneer Elem	Mechanical Technology, Inc.	Billings, MT.			9453	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Sep_09			Estimated Completion Date: Feb_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,453.00	\$9,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,453.00	\$9,453.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,453.00	\$9,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,453.00	\$9,453.00
Project ID: 650181SFF09087			Project Name: Shepherd Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Shepherd	59709	Shepherd Elem	Action Electric	Billings, MT.			74371	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,371.00	\$74,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,371.00	\$74,371.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,371.00	\$74,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,371.00	\$74,371.00
Project ID: 650181SFF09089			Project Name: Shepherd H S			Project Category: Education			Sub Class: 785W2				
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement													
	NA		Finished	Shepherd	59709	Shepherd H S	Action Electric	Billings, MT.			39904	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_10			Estimated Completion Date: Sep_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,904.00	\$39,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,904.00	\$39,904.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,904.00	\$39,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,904.00	\$39,904.00
Project ID: 650181QS09001			Project Name: Shepherd Schools			Project Category: Education			Sub Class: 785W3				
Project Abstract: Energy audit													
	Elementary		Finished	Shepherd	59079	No District Selected	Energy & Sustainable Design	Billings, MT.			12000	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: May_09			Estimated Completion Date: Jul_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
	High School		Finished	Shepherd	59079	Shepherd H S	Energy & Sustainable Design	Billings, MT.			12000	School Facilities	1
						Budget Determination: Actual		Estimated Start Date: Jun_09			Estimated Completion Date: Jul_09		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650174TC10001			Project Name: Whitetail Run Apts			Project Category: Tax Relief			Sub Class: 760W1					
Project Abstract: 32 units of affordable housing														
32 units of family affordable housing			Finished	Billings	59101	No District Selected	NA		NA		0	NA	0	
Budget Determination: Actual						Estimated Start Date: Feb_10			Estimated Completion Date: Apr_11					
\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658,141.00	\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658,141.00	
\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658,141.00	\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658,141.00	
Project ID: 650160CP09057			Project Name: Yellowstone			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Clapper Flat and Vandaveer Roads and Courthouse Remodel														
NA			Finished	NA	0	No District Selected	A & E Architects	Billings, MT			0	Recipients/Clients	142348	
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$284,860.00	\$0.00	\$284,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,860.00	\$0.00	\$284,860.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$284,860.00	\$0.00	\$284,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,860.00	\$0.00	\$284,860.00	
Project ID: 650181SFF09244			Project Name: Yellowstone Academy Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Billings	59106	Yellowstone Academy	Air Controls	Billings, MT.			34330	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Jan_10			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,330.00	\$34,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,330.00	\$34,330.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,330.00	\$34,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,330.00	\$34,330.00	
Project ID: 650160TSEP10532			Project Name: Yellowstone County			Project Category: Transportation/Infrastructure			Sub Class: 730W7					
Project Abstract: Replace the Yeoman Road Bridge with precast tri-deck superstructure on steel piles, and replace the Davis Creek Road Bridge with a concrete box culvert.														
NA			Finished	NA	0	No District Selected	D.W. Oxendahl and Edward	Worden and Billings, MT			292640	NA	0	
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: May_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,753.00	\$228,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,413.00	\$156,413.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$228,753.00	\$228,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,413.00	\$156,413.00	
Project ID: 650181SFF09338			Project Name: Yellowstone/W Carbon Coop			Project Category: Education			Sub Class: 785W2					
Project Abstract: Deferred Maintenance and Energy Efficiency Improvement														
NA			Finished	Laurel	59044	Yellowstone/W Carbon	DELL	Palatine, IL			26932	School Facilities	1	
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,932.00	\$26,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,932.00	\$26,932.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,932.00	\$26,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,932.00	\$26,932.00	
\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$2,501,773.00	\$6,217,311.00	\$11,377,225.00	\$2,658,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,139,086.00	\$5,595,785.00	\$10,393,012.00

Department of Transportation

Report Period Dec_12

Project ID: 540106905002 **Project Name:** 8TH AVE-MAIN TO 9TH-LAUREL **Project Category:** Transportation/Infrastructure **Sub Class:** 450W1

Project Abstract: Reconstruct the existing 8th Ave Roadway in Laurel

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	KNIFE RIVER - BILLINGS	PO BOX 80066,BILLINGS,MT, 59108-	2479676	NA			0
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Feb_13				
\$2,508,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,508,204.00	\$2,508,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,508,204.00
\$2,508,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,508,204.00	\$2,508,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,508,204.00
Project ID: 540101099068			Project Name: ALKALI CRK DRAINAGE PATH -			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Includes constructing a 200 foot long tunnel and approximately 300 feet of hard surface for a bike/ped facility under Main Street at Alkali Creek in Billings.													
NA			Finished	NA	0	No District Selected	CITY OF BILLINGS	2224 MONTANA AVE., BILLINGS, MT	1000000	NA			0
Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Feb_13				
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
Project ID: 54010MPO05606			Project Name: Billings - MET Operating			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: Operating													
NA			Finished	NA	0	No District Selected	CITY OF BILLINGS-MET TR	1705 MONAD ROAD BILLINGS, MT 5	188000	NA			0
Budget Determination: Actual						Estimated Start Date: Sep_10			Estimated Completion Date: Aug_11				
\$188,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,000.00	\$188,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,000.00
\$188,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,000.00	\$188,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,000.00
Project ID: 54010MPO05601			Project Name: Billings - MET Bus			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: Bus Purchase													
NA			Finished	NA	0	No District Selected	CITY OF BILLINGS-MET TR	1705 MONAD ROAD BILLINGS, MT 5	777248	NA			0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11				
\$777,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777,248.00	\$777,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777,248.00
\$777,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777,248.00	\$777,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$777,248.00
Project ID: 54010MPO05602			Project Name: Billings - MET Fac			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: Facility Upgrade Bus Wash													
NA			Finished	NA	0	No District Selected	CITY OF BILLINGS-MET TR	1705 MONAD ROAD BILLINGS, MT 5	450000	NA			0
Budget Determination: Actual						Estimated Start Date: Jun_09			Estimated Completion Date: Jun_10				
\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
NA			Finished	NA	0	No District Selected	CITY OF BILLINGS-MET TR	1705 MONAD ROAD BILLINGS, MT 5	215000	NA			0
Budget Determination: Actual						Estimated Start Date: Aug_09			Estimated Completion Date: Aug_10				
\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00
\$665,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665,000.00	\$665,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$665,000.00
Project ID: 54010MPO05603			Project Name: Billings - MET Operating			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: Paratransit Operating													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Finished	NA	0	No District Selected	CITY OF BILLINGS-MET TR	1705 MONAD ROAD BILLINGS, MT 5	180000	NA			0
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
	NA		Finished	NA	0	No District Selected	CITY OF BILLINGS-MET TR	1705 MONAD ROAD BILLINGS, MT 5	74650	NA			0
			Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$74,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,650.00	\$74,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,650.00
\$254,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,650.00	\$254,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,650.00
Project ID: 540101031009		Project Name: CANYON CREEK NORTH - BILLIN			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Reconstruct a portion of Shilo Road from 2 lane to 4 lane - Billings													
	NA		Active	NA	0	No District Selected	RIVERSIDE SAND & GRAV	2501 4TH AVE N STE C,BILLINGS,MT	8455242	NA			0
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Aug_13		
\$9,301,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,301,727.00	\$9,295,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,295,371.00
\$9,301,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,301,727.00	\$9,295,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,295,371.00
Project ID: 5401050005610		Project Name: Laurel Transit			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: Mobility Van													
	NA		Finished	NA	0	No District Selected	INTERMOUNTAIN COACH L	3204 E. PLATTE AVENUE, COLORAD	50333	NA			0
			Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Jun_10		
\$50,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,333.00	\$50,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,333.00
	NA		Finished	NA	0	No District Selected	LEWIS BUS GROUP	1260 SOUTH 500 WEST SALT LAKE	92398	NA			0
			Budget Determination: Actual					Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10		
\$92,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,398.00	\$92,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,398.00
\$142,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,731.00	\$142,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,731.00
Project ID: 540101028004		Project Name: LOCKWOOD-SOUTHEAST			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 1.4 mile overlay in Billings													
	NA		Finished	NA	0	No District Selected	H L OSTERMILLER CONST	302 QUIET WATER AVE,BILLINGS,M	496911	NA			0
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Dec_09		
\$484,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,031.00	\$484,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,031.00
\$484,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,031.00	\$484,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,031.00
Project ID: 540100908157		Project Name: PINEHILLS INTCH - WEST			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Cold mill and overlay I -90 at the Pinehills Interchange and 3.2 miles to the west.													
	NA		Finished	NA	0	No District Selected	RIVERSIDE CONTRACTING	5571 ALLOY SOUTH,MISSOULA,MT,	1127777	NA			0
			Budget Determination: Actual					Estimated Start Date: Aug_09			Estimated Completion Date: Dec_09		
\$1,152,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152,304.00	\$1,152,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152,304.00
\$1,152,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152,304.00	\$1,152,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152,304.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 540100941068			Project Name: POMPEYS PILLAR -WACO INTCH			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Mill, overlay, and seal & cover a 12.1 mile segment of the I-94 roadway and bridge decks fromPompey's Pillar to Waco, east of Billings													
NA			Finished	NA	0	No District Selected	PRINCE INC	PO BOX 440,FORSYTH,MT, 59327-04	4576207	NA			0
Budget Determination: Actual						Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11				
\$4,307,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,307,668.00	\$4,307,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,307,668.00
\$4,307,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,307,668.00	\$4,307,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,307,668.00
Project ID: 5401050005625			Project Name: Rimrock Stages			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: 4 - 21 Passenger Bus													
NA			Finished	NA	0	No District Selected	BUSGROUP INC.	56396 FRANK PICHON DRIVE, SIDE	284000	NA			0
Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Jun_10				
\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00
\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00	\$284,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284,000.00
Project ID: 540101031011			Project Name: SHILOH ROAD CORRIDOR-BILLI			Project Category: Transportation/Infrastructure		Sub Class: 450W1					
Project Abstract: Reconstruct the remaining portion of Shiloh Road - Billings													
NA			Active	NA	0	No District Selected	KNIFE RIVER - BILLINGS	PO BOX 80066,BILLINGS,MT, 59108-	5170168	NA			0
Budget Determination: Actual						Estimated Start Date: Nov_09			Estimated Completion Date: Apr_13				
\$5,356,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,356,482.00	\$5,356,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,356,482.00
\$5,356,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,356,482.00	\$5,356,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,356,482.00
\$26,422,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,422,045.00	\$26,415,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,415,689.00

Dept of Corrections

Report Period Final

Project ID: 64010301			Project Name: Womens Prison Vacancy Savings			Project Category: Public Safety		Sub Class: 695W1					
Project Abstract: To offset vacancy savings for direct care staff.													
Personnel costs to offset vacancy savings			Finished	Billings	59101	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00

Dept of Environmental Quality

Report Period Dec_12

Project ID: 5301ESEP000006			Project Name: Cabt Agy Nrg SW DEQ AT 6/30/11			Project Category: Energy and Weatherization		Sub Class: 420W6					
Project Abstract: Cabinet Agency Energy Projects, Statewide. These funds will be allocated to numerous energy projects in A&E's program 1 for state departments and agencies.													
A&E #2010-31-01-03 SWEI Billings			Finished	Billings	59101	No District Selected	Associated Construction Engi	DUNS # 18.544.4114	12 Nort	37018	Homes/Buildings		1
Budget Determination: Actual						Estimated Start Date: Nov_10			Estimated Completion Date: Jun_11				
\$38,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,474.00	\$38,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,474.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
A&E #2010-31-01-03 SWEI Billings			Finished	Billings	59101	No District Selected	Midland Mechanical	PO Box 20224	Billings, MT 5	45526	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Nov_10			Estimated Completion Date: Sep_11			
\$45,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,526.00	\$45,526.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,526.00
A&E #2010-35-02 Region 5 HVAC/Energy Upgrade			Finished	Billings	59101	No District Selected	Empire Heating & Cooling	500 Albert Street	Billings, MT 59	0	Homes/Buildings	1	
Budget Determination: Actual							Estimated Start Date: Aug_11			Estimated Completion Date: Sep_11			
\$21,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,487.00	\$21,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,487.00
\$105,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,487.00	\$105,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,487.00
Project ID: 5301EDERA000001			Project Name: DERA - Clean Diesel Grant			Project Category: Energy and Weatherization			Sub Class: 420W4				
Project Abstract: This request for applications (RFA) is intended to develop a list of potential candidates (private schools and public school districts) interested in replacing their existing diesel-powered school buses with new ones under the MT-SBR Project. MT-DEQ will review and rank the applications in order to select those most appropriate for funding under the DERA guidelines. A new school bus with fuel-operated heaters and safety equipment meeting EPA's2007 or 2010 emissions control standards is estimated to cost from \$50,000 to \$100,000 without													
Laurel School District #7-70 (Contract #210017)			Finished	Laurel	0	No District Selected	NA	NA	0	NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$47,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,554.00	\$47,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,554.00
Shepherd Public Schools			Finished	Shepherd	0	No District Selected	NA	NA	0	NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_10			Estimated Completion Date: Jun_11			
\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
\$91,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,554.00	\$91,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,554.00
Project ID: 5301EEBG0000003			Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: 420WE				
Project Abstract: Grants to small non-formula													
CITY OF LAUREL			Finished	Laurel	0	No District Selected	NA	NA	0	NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_11			Estimated Completion Date: Jun_11			
\$128,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,361.00	\$128,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,361.00
\$128,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,361.00	\$128,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,361.00
Project ID: 5301ESEP0000007			Project Name: Enrgy Cnsvr MUS DEQ AT 6/30/11			Project Category: Energy and Weatherization			Sub Class: 420W7				
Project Abstract: Energy Conservation Improvements, Montana University System. These funds will be allocated to numerous energy projects in the Montana University System.													
A&E #29-03-02 Science Bldg Energy Imprvmts			Finished	Billings	59101	No District Selected	MKK Consulting Engineers	175 North 27th Street, Suite 1312	6602	School Facilities	1		
Budget Determination: Actual							Estimated Start Date: Jan_10			Estimated Completion Date: Jun_11			
\$6,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,602.00	\$6,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,602.00
A&E #29-03-02 Construction Science Bldg Energy Imprvmts			Finished	Billings	59101	No District Selected	Precision Plumbing & Heatin	DUNS #11.112.9847	PO Box 314	500756	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Sep_10			
\$500,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,756.00	\$500,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,756.00
\$507,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,358.00	\$507,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507,358.00
\$832,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,760.00	\$832,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,760.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Dept of Military Affairs

Report Period Final

Project ID: 670130R10174		Project Name: Lighting Controls-Billings			Project Category: Energy and Weatherization			Sub Class: 825D1					
Project Abstract: This project will upgrade the Billings AFRC Lighting Controls as part of our statewide energy conservation program.													
NA			Finished	Billings	59601	No District Selected	NorPac Sheet Mettal	Billings, MT		26035	NA		0
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Apr_11			
\$0.00	\$0.00	\$0.00	\$26,034.00	\$0.00	\$0.00	\$26,034.00	\$0.00	\$0.00	\$0.00	\$26,539.00	\$0.00	\$0.00	\$26,539.00
\$0.00	\$0.00	\$0.00	\$26,034.00	\$0.00	\$0.00	\$26,034.00	\$0.00	\$0.00	\$0.00	\$26,539.00	\$0.00	\$0.00	\$26,539.00

Project ID: 670130R10173		Project Name: Mech Sys Improv-Billings			Project Category: Energy and Weatherization			Sub Class: 825D1					
Project Abstract: This project will upgrade the provide for mechanical system improvements at the Billings AFRC as part of our statewide energy conservation program.													
NA			Finished	Billings	59601	No District Selected	NorPac Sheet Mettal	Billings, MT		99021	NA		0
Budget Determination: Actual							Estimated Start Date: Mar_10			Estimated Completion Date: Apr_11			
\$0.00	\$0.00	\$0.00	\$99,323.00	\$0.00	\$0.00	\$99,323.00	\$0.00	\$0.00	\$0.00	\$98,956.00	\$0.00	\$0.00	\$98,956.00
\$0.00	\$0.00	\$0.00	\$99,323.00	\$0.00	\$0.00	\$99,323.00	\$0.00	\$0.00	\$0.00	\$98,956.00	\$0.00	\$0.00	\$98,956.00

Project ID: 670130R10175		Project Name: MIRF DDC-Billings			Project Category: Energy and Weatherization			Sub Class: 825D1					
Project Abstract: This project will upgrade the DDC in the Billings MIRF as part of our statewide energy conservation program.													
NA			Finished	Billings	59601	No District Selected	Mechanical Technology, Inc	Billings, MT		7145	NA		0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$7,145.00
\$0.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$0.00	\$7,145.00	\$0.00	\$0.00	\$7,145.00

Project ID: 670130R10149		Project Name: Water Recycler-Billings			Project Category: Energy and Weatherization			Sub Class: 830W5					
Project Abstract: This project will upgrade the Billings AFRC Water Recycler as part of our statewide energy conservation program.													
NA			Finished	Billings	59601	No District Selected	NorPac Sheet Mettal	Billings, MT		18500	NA		0
Budget Determination: Actual							Estimated Start Date: Apr_10			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
\$0.00	\$0.00	\$0.00	\$151,002.00	\$0.00	\$0.00	\$151,002.00	\$18,500.00	\$0.00	\$0.00	\$132,640.00	\$0.00	\$0.00	\$151,140.00

Dept of Natural Resource and Conser

Report Period Dec_12

Project ID: 5706DW0121		Project Name: Billings			Project Category: Water and Environment			Sub Class: 540WD					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities.													
Billings -Replacement of old, leaking distribution mains.			Finished	Billings	0	No District Selected	COP Construction, LLC	Billings, MT		750000	NA		101876
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Feb_10			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location	Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Project ID: 5706WW0070			Project Name: City of Billings SRFWW			Project Category: Water and Environment			Sub Class: 540WC				
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
Billings WW-Collection Lines- replacement of major server system			Finished	NA	0	No District Selected	COP Construction, LLC	Billings, MT	750000	NA	101876		
Budget Determination: Estimate						Estimated Start Date: Aug_09			Estimated Completion Date: Aug_10				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00

Project ID: 5706WW0083			Project Name: City of Laurel			Project Category: Water and Environment			Sub Class: 540WC				
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
City of Laurel-Headworks at Plant and LS - advanced treatment.			Finished	NA	0	No District Selected	EIS	Boise, ID	750000	NA	6495		
Budget Determination: Estimate						Estimated Start Date: Dec_09			Estimated Completion Date: Jan_11				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00

Project ID: 5706WW0085			Project Name: Lockwood W&S			Project Category: Water and Environment			Sub Class: 540WC				
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration.													
Lockwood collection Ph 1- new collections & appurtenances.			Finished	Billings	0	No District Selected	COP Construction, LLC	Billings, MT	750000	NA	0		
Budget Determination: Estimate						Estimated Start Date: Sep_09			Estimated Completion Date: Nov_10				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00
\$1,588,400.00	\$0.00	\$0.00	\$1,411,600.00	\$0.00	\$0.00	\$3,000,000.00	\$1,588,400.00	\$0.00	\$0.00	\$1,411,600.00	\$0.00	\$0.00	\$3,000,000.00

Judiciary													Report Period Final	
Project ID: 21109999999999			Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program														
Provide Self-Help Law Program Services in Billings			Finished	Billings	59901	No District Selected	NA	NA	0	Recipients/Clients	4669			
Budget Determination: Estimate						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,148.00	\$0.00	\$126,148.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,148.00	\$0.00	\$126,148.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,148.00	\$0.00	\$126,148.00	

Labor and Industry													Report Period Dec_12	
Project ID: 6602Americorps1			Project Name: OCS - Americorps1			Project Category: Workforce			Sub Class: 810W1					
Project Abstract: AmeriCorps State Competitive Recovery Applications														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: May_10			
\$19,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,999.00
\$19,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,999.00	\$19,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,999.00
Project ID: 6602Americorps3		Project Name: OCS - Americorps3			Project Category: Workforce			Sub Class: 810D2					
Project Abstract: AmeriCorps State Competitive Recovery Applications													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$10,827.00	\$0.00	\$0.00	\$10,827.00	\$0.00	\$0.00	\$0.00	\$10,827.00	\$0.00	\$0.00	\$10,827.00
\$0.00	\$0.00	\$0.00	\$10,827.00	\$0.00	\$0.00	\$10,827.00	\$0.00	\$0.00	\$0.00	\$10,827.00	\$0.00	\$0.00	\$10,827.00
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Appropriation to provide extended unemployment compensation through June 1, 2010.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$2,090,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090,163.00	\$147,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,171.00
\$2,090,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,090,163.00	\$147,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,171.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Extension of Emergency Unemployment Compensation benefit payments. This 100% federally funded appropriation will extend the payment of emergency unemployment compensation through Dec 31 2009.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$11,626,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,626,930.00	\$9,541,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,541,424.00
\$11,626,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,626,930.00	\$9,541,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,541,424.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: UI Federal Additional Compensation benefit payments will increase weekly benefits to all claimants (including Emergency Unemployment Compensation) by \$25 per week for all claims filed before January 1st 2010. This increased benefit will expire on June 30, 2010. The department will receive some administrative funds based upon a workload formula.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$5,802,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,802,454.00	\$4,546,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546,069.00
\$5,802,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,802,454.00	\$4,546,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,546,069.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization. Federal funding available for this purpose will cover approximately one year of expanded benefits.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$1,761,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,761,554.00	\$1,955,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,955,027.00
\$1,761,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,761,554.00	\$1,955,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,955,027.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND								
Project Abstract: UI temporary extension and expansion of the Trade Adjustment Program, which will expand TAA and TRA benefits to service sector and public agency workers negatively impacted by NAFTA.																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11						
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		
Project ID: 6602WSDETP		Project Name: WSD - ETP			Project Category: Workforce			Sub Class: 790DE								
Project Abstract: Energy Training Partnership Grant																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Feb_10			Estimated Completion Date: Jul_12						
\$0.00		\$0.00		\$0.00		\$1,027,331.00		\$0.00		\$0.00		\$1,029,168.00		\$0.00		
\$0.00		\$0.00		\$0.00		\$1,027,331.00		\$0.00		\$0.00		\$1,029,168.00		\$0.00		
Project ID: 6602WSDLMI		Project Name: WSD - LMI			Project Category: Workforce			Sub Class: 790DL								
Project Abstract: Recovery Act Green Jobs																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Dec_09			Estimated Completion Date: Aug_11						
\$0.00		\$0.00		\$0.00		\$60,899.00		\$0.00		\$0.00		\$59,888.00		\$0.00		
\$0.00		\$0.00		\$0.00		\$60,899.00		\$0.00		\$0.00		\$59,888.00		\$0.00		
Project ID: 6602WSDOJT		Project Name: WSD - OJT			Project Category: Workforce			Sub Class: 790DW								
Project Abstract: On the Job Training Grant																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: Jul_10			Estimated Completion Date: Jun_12						
\$0.00		\$0.00		\$0.00		\$107,032.00		\$0.00		\$0.00		\$42,693.00		\$0.00		
\$0.00		\$0.00		\$0.00		\$107,032.00		\$0.00		\$0.00		\$42,693.00		\$0.00		
Project ID: 6602WSDRES		Project Name: WSD - Employment Services			Project Category: Workforce			Sub Class: 790WR								
Project Abstract: Remployment Services to Benefit UI Claimants																
NA			Finished		NA		0		No District Selected			NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10						
\$195,460.00		\$0.00		\$0.00		\$0.00		\$0.00		\$195,460.00		\$149,123.00		\$0.00		
\$195,460.00		\$0.00		\$0.00		\$0.00		\$0.00		\$195,460.00		\$149,123.00		\$0.00		
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS								
Project Abstract: Senior Community Service Employment Program																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$23,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,756.00	\$23,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,755.00
\$23,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,756.00	\$23,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,755.00
Project ID: 6602SCEP1		Project Name: WSD - SCSEP1			Project Category: Workforce			Sub Class: 790DS					
Project Abstract: Senior Community Service Employment Program													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00
\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Cancelled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$76,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,155.00	\$75,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,047.00
\$76,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,155.00	\$75,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,047.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$80,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,721.00	\$88,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,832.00
\$80,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,721.00	\$88,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,832.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Finished	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$276,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,991.00	\$273,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,724.00
\$276,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,991.00	\$273,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,724.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP								
Project Abstract: State Employment Service and Remployment Grants																
NA			Finished		NA		0		No District Selected			NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1						
\$85,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,750.00	\$85,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,750.00			
\$85,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,750.00	\$85,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,750.00			
\$22,039,933.00	\$0.00	\$0.00	\$1,206,439.00	\$0.00	\$0.00	\$23,246,372.00	\$16,905,921.00	\$0.00	\$0.00	\$1,142,926.00	\$0.00	\$0.00	\$18,048,847.00			

Long Range Building

Report Period Dec_12

Project ID: 610700023		Project Name: Energy Conserv Imprvs MUS			Project Category: Energy and Weatherization			Sub Class: BW906									
Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.																	
A&E #29-03-02 Science Bldg Energy Imprvmts			Active		Billings		59101		No District Selected			MKK Consulting Engineers		Billings	80161	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$155,143.00	\$0.00	\$155,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,942.00	\$0.00	\$83,942.00			
A&E #29-03-02 Science Bldg Energy Imprvmts Construction Contract			Finished		Billings		59101		No District Selected			Precision Plumbing & Heatin		Billings	124857	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$124,857.00	\$0.00	\$124,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,857.00	\$0.00	\$124,857.00			
A&E #28-04-01 Renovate I.T. Woods Classrooms			Active		Dillon		59725		No District Selected			Tekton Architects		Butte	21355	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Mar_11			Estimated Completion Date: Sep_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$29,190.00	\$0.00	\$29,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,220.00	\$0.00	\$28,220.00			
A&E #28-04-01 Renovate I.T. Woods Classrooms Construction			Finished		Dillon		59725		No District Selected			Diamond Construction, Inc.		Helena	1595	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Mar_11			Estimated Completion Date: Sep_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.00	\$0.00	\$1,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.00	\$0.00	\$1,595.00			
A&E #28-04-01-01 Replace I.T. Woods Mechanical			Active		Dillon		59725		No District Selected			West Electric, Inc.		Dillon	177869	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$191,569.00	\$0.00	\$191,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,686.00	\$0.00	\$188,686.00			
A&E #29-04-04 UMW Energy Improvements			Active		Dillon		59725		No District Selected			Three Rivers Engineering		Bozeman	27640	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_10			Estimated Completion Date: Sep_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,665.00	\$0.00	\$29,665.00			
A&E #29-04-04-02 Library Energy Upgrade			Finished		Dillon		59725		No District Selected			Tri-County Mechanical & Ele		Helena	210864	School Facilities	1
Budget Determination: Actual							Estimated Start Date: Oct_10			Estimated Completion Date: Sep_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$213,867.00	\$0.00	\$213,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,867.00	\$0.00	\$213,867.00			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	A&E #29-04-04-04 Metals Building Energy Upgrades		Active	Dillon	59725	No District Selected	NA	NA			0	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Sep_11			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$173,119.00	\$0.00	\$173,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,524.00	\$0.00	\$167,524.00
	A&E #29-04-04-05 Replace Block Hall Windows		Active	Dillon	59725	No District Selected	Three Rivers Engineering	Bozeman			30200	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$44,610.00	\$0.00	\$44,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,691.00	\$0.00	\$42,691.00
	A&E #29-04-04-05 Replace Block Hall Windows Construction		Active	Dillon	59725	No District Selected	Diamond Construction, Inc.	Helena			128550	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Apr_10			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$128,550.00	\$0.00	\$128,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,550.00	\$0.00	\$128,550.00
	A&E #2011-04-01 Biomass Boiler Repairs		Finished	Dillon	59725	No District Selected	Design 3 Engineering	Billings			19700	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$24,772.00	\$0.00	\$24,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,772.00	\$0.00	\$24,772.00
	A&E #2011-04-01 Biomass Boiler Repairs Construction		Finished	Have	59501	No District Selected	West Electric, Inc.	Dillon			85228	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Apr_11			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$85,228.00	\$0.00	\$85,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,228.00	\$0.00	\$85,228.00
	A&E #27-03-01-01 McMullen Exterior Improves		Finished	Billings	59722	No District Selected	Jackson Contractor Group	Missoula			1116000	School Facilities	1
				Budget Determination: Actual				Estimated Start Date: Dec_09			Estimated Completion Date: Sep_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,116,000.00	\$0.00	\$1,116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,116,000.00	\$0.00	\$1,116,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,318,500.00	\$0.00	\$2,318,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,235,597.00	\$0.00	\$2,235,597.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,318,500.00	\$0.00	\$2,318,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,235,597.00	\$0.00	\$2,235,597.00

Montana Arts Council

Report Period Final

Project ID: 5114012

Project Name: ARTS MEAN JOBS IN MT GRANT

Project Category: All Other Funding

Sub Class: 320W1

Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.

	BILLINGS FAMILY YMCA ARRA		Finished	BILLINGS	59101	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
\$20,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,006.00	\$20,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,006.00
	RIMROCK OPERA COMPANY ARRA		Finished	BILLINGS	59103	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
\$23,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,950.00	\$23,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,950.00
	RIMROCK OPERA COMPANY ARRA		Finished	LAUREL	59044	No District Selected	NA	NA			0	NA	0
				Budget Determination: Actual				Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11		
\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
VSA ARTS OF MONTANA ARRA			Finished	BILLINGS	59101	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00	\$1,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00
BILLINGS FAMILY YMCA ARRA			Finished	LAUREL	59101	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jun_11			
\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.00	\$97.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97.00
\$45,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,723.00	\$45,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,723.00
\$45,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,723.00	\$45,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,723.00

Office of Public Instruction

Report Period Dec_12

Project ID: 35010000003 Project Name: ARRA Ed of Homeless Children Project Category: Education Sub Class: 160W6

Project Abstract: ARRA provides \$70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is \$175,966.

Subgrant			Finished	NA	0	Billings Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$80,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,040.00	\$80,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,040.00
\$80,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,040.00	\$80,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,040.00

Project ID: 350100000010 Project Name: ARRA IDEA Part B Project Category: Education Sub Class: 160W3

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Part B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.

Subgrant			Finished	NA	0	Yellowstone/W Carbon	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$1,153,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,539.00	\$1,153,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,539.00
Subgrant			Finished	NA	0	Billings Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$3,953,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,953,288.00	\$3,953,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,953,288.00
Subgrant			Finished	NA	0	Eastern Yellowstone C	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11			
\$698,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$698,937.00	\$698,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$698,937.00
\$5,805,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805,764.00	\$5,805,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805,764.00

Project ID: 350100000011 Project Name: ARRA IDEA Preschool Project Category: Education Sub Class: 160W5

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Billings Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$123,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,782.00	\$123,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,782.00
	Subgrant		Finished	NA	0	Eastern Yellowstone C	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$29,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,975.00	\$29,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,975.00
	Subgrant		Finished	NA	0	Yellowstone/W Carbon	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$42,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,896.00	\$42,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,896.00
\$196,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,653.00	\$196,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,653.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: 160W2					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Finished	NA	0	Billings Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$2,926,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,926,737.00	\$2,926,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,926,737.00
	Subgrant		Finished	NA	0	Lockwood Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$135,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,740.00	\$135,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,740.00
	Subgrant		Finished	NA	0	Canyon Creek Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$30,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,441.00	\$30,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,441.00
	Subgrant		Finished	NA	0	Laurel Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$192,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,796.00	\$192,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,796.00
	Subgrant		Finished	NA	0	Elder Grove Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$16,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,118.00	\$16,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,118.00
	Subgrant		Finished	NA	0	Morin Elem	NA		NA		0	NA	0
			Budget Determination: Actual						Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$11,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,321.00	\$11,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,321.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Finished	NA	0	Broadview Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$10,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,147.00	\$10,147.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,147.00
	Subgrant		Finished	NA	0	Elysian Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$6,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,636.00	\$6,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,636.00
	Subgrant		Finished	NA	0	Huntley Project K-12 S	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$99,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,442.00	\$99,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,442.00
	Subgrant		Finished	NA	0	Shepherd Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$111,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,279.00	\$111,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,279.00
	Subgrant		Finished	NA	0	Independent Elem	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$22,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,324.00	\$22,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,324.00
	Subgrant		Finished	NA	0	Yellowstone Academy	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$311,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,086.00	\$311,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,086.00
	Subgrant		Finished	NA	0	New Day Group Home	NA		NA		0	NA	0
									Estimated Start Date: Sep_09			Estimated Completion Date: Sep_11	
\$46,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,842.00	\$46,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,842.00
\$3,920,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920,909.00	\$3,920,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920,909.00
Project ID: 35010000004		Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Billings Elem	NA		NA		0	Students	10201
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$1,530,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530,052.00	\$0.00	\$1,530,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530,052.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Billings H S	NA		NA		0	Students	5280
									Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10	
\$0.00	\$963,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963,042.00	\$0.00	\$963,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963,042.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lockwood Elem	NA		NA		0	Students	1175
\$0.00	\$183,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,640.00	\$0.00	\$183,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,640.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Blue Creek Elem	NA		NA		0	Students	203
\$0.00	\$32,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,544.00	\$0.00	\$32,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,544.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Canyon Creek Elem	NA		NA		0	Students	192
\$0.00	\$32,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,922.00	\$0.00	\$32,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,922.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Laurel Elem	NA		NA		0	Students	1312
\$0.00	\$200,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,848.00	\$0.00	\$200,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,848.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Laurel H S	NA		NA		0	Students	632
\$0.00	\$123,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,780.00	\$0.00	\$123,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,780.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Elder Grove Elem	NA		NA		0	Students	329
\$0.00	\$57,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,796.00	\$0.00	\$57,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,796.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Custer K-12 Schools	NA		NA		0	Students	84
\$0.00	\$24,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,887.00	\$0.00	\$24,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,887.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Morin Elem	NA		NA		0	Students	19
\$0.00	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00	\$0.00	\$4,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,380.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Broadview Elem	NA		NA		0	Students	106
\$0.00	\$20,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,573.00	\$0.00	\$20,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,573.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Broadview H S	NA		NA		0	Students	59
\$0.00	\$18,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,344.00	\$0.00	\$18,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,344.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Elysian Elem	NA	NA			0 Students	129
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$22,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,120.00	\$0.00	\$22,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,120.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Huntley Project K-12 S	NA	NA			0 Students	706
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$131,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,189.00	\$0.00	\$131,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,189.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Shepherd Elem	NA	NA			0 Students	543
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$91,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,138.00	\$0.00	\$91,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,138.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Shepherd H S	NA	NA			0 Students	280
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$59,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,137.00	\$0.00	\$59,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,137.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Pioneer Elem	NA	NA			0 Students	60
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$9,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00	\$0.00	\$9,661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,661.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Independent Elem	NA	NA			0 Students	266
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$40,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,468.00	\$0.00	\$40,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,468.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Yellowstone Academy	NA	NA			0 Students	65
				Budget Determination: Actual				Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$11,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,799.00	\$0.00	\$11,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,799.00
\$0.00	\$3,558,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,558,320.00	\$0.00	\$3,558,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,558,320.00
Project ID: 350100000005		Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: 160W8					
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.													
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Pioneer Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$13,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,499.00	\$0.00	\$13,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,499.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Independent Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$58,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,970.00	\$0.00	\$58,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,970.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Yellowstone Academy	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$17,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,460.00	\$0.00	\$17,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,460.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Billings Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$2,301,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301,453.00	\$0.00	\$2,301,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301,453.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Billings H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$1,378,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378,253.00	\$0.00	\$1,378,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378,253.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Lockwood Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$266,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,696.00	\$0.00	\$266,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,696.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Blue Creek Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$45,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,101.00	\$0.00	\$45,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,101.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Canyon Creek Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$47,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,426.00	\$0.00	\$47,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,426.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Laurel Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$297,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,291.00	\$0.00	\$297,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,291.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Laurel H S	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$177,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,042.00	\$0.00	\$177,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,042.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Elder Grove Elem	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$85,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,074.00	\$0.00	\$85,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,074.00
	K-12 BASE Aid to support school district's general fund		Finished	NA	0	Custer K-12 Schools	NA		NA		0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$35,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,735.00	\$0.00	\$35,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,735.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Morin Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$6,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,613.00	\$0.00	\$6,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,613.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Broadview Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$29,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,188.00	\$0.00	\$29,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,188.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Broadview H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$26,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,554.00	\$0.00	\$26,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,554.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Elysian Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$34,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,691.00	\$0.00	\$34,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,691.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Huntley Project K-12 S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$190,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,151.00	\$0.00	\$190,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,151.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Shepherd Elem	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$131,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,840.00	\$0.00	\$131,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,840.00
	K-12 BASE Aid to support school district's general fund			Finished	NA	0	Shepherd H S	NA	NA			0 NA	0
				Budget Determination: Actual				Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$85,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,965.00	\$0.00	\$85,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,965.00
\$0.00	\$5,229,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,229,002.00	\$0.00	\$5,229,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,229,002.00
Project ID: 350100000001			Project Name: SchI Nutrition Equip Grants			Project Category: Education			Sub Class: 160W1				
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant			Finished	NA	0	Broadview Elem	NA	NA			0 Students	162
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	Subgrant			Finished	NA	0	Huntley Project K-12 S	NA	NA			0 Students	698
				Budget Determination: Actual				Estimated Start Date: Jun_09			Estimated Completion Date: Sep_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 35010000006			Project Name: Sp Ed Maint of Effort FY10			Project Category: Education		Sub Class: 160W7					
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Billings Elem	NA		NA	0	Students	10201
\$0.00	\$0.00	\$0.00	\$0.00	\$88,586.00	\$0.00	\$88,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,586.00	\$0.00	\$88,586.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Billings H S	NA		NA	0	Students	5280
\$0.00	\$0.00	\$0.00	\$0.00	\$45,726.00	\$0.00	\$45,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,726.00	\$0.00	\$45,726.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Lockwood Elem	NA		NA	0	Students	1175
\$0.00	\$0.00	\$0.00	\$0.00	\$10,284.00	\$0.00	\$10,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,284.00	\$0.00	\$10,284.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Blue Creek Elem	NA		NA	0	Students	203
\$0.00	\$0.00	\$0.00	\$0.00	\$1,793.00	\$0.00	\$1,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,793.00	\$0.00	\$1,793.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Canyon Creek Elem	NA		NA	0	Students	192
\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Laurel Elem	NA		NA	0	Students	1312
\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$11,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,265.00	\$0.00	\$11,265.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Laurel H S	NA		NA	0	Students	632
\$0.00	\$0.00	\$0.00	\$0.00	\$5,522.00	\$0.00	\$5,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,522.00	\$0.00	\$5,522.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Elder Grove Elem	NA		NA	0	Students	329
\$0.00	\$0.00	\$0.00	\$0.00	\$2,943.00	\$0.00	\$2,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943.00	\$0.00	\$2,943.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Custer K-12 Schools	NA		NA	0	Students	84
\$0.00	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736.00	\$0.00	\$736.00
			State Spec Ed Allowable Cost Funding under HB 645	Finished	NA	0	Morin Elem	NA		NA	0	Students	19
\$0.00	\$0.00	\$0.00	\$0.00	\$186.00	\$0.00	\$186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186.00	\$0.00	\$186.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Broadview Elem	NA	NA			0	Students	106
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.00	\$0.00	\$888.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Broadview H S	NA	NA			0	Students	59
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$507.00	\$0.00	\$507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507.00	\$0.00	\$507.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Elysian Elem	NA	NA			0	Students	129
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.00	\$0.00	\$1,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,108.00	\$0.00	\$1,108.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Huntley Project K-12 S	NA	NA			0	Students	706
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$6,140.00	\$0.00	\$6,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,140.00	\$0.00	\$6,140.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Shepherd Elem	NA	NA			0	Students	543
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,761.00	\$0.00	\$4,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,761.00	\$0.00	\$4,761.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Shepherd H S	NA	NA			0	Students	280
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,419.00	\$0.00	\$2,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,419.00	\$0.00	\$2,419.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Pioneer Elem	NA	NA			0	Students	60
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465.00	\$0.00	\$465.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Independent Elem	NA	NA			0	Students	266
						Budget Determination: Actual		Estimated Start Date: Jul_09			Estimated Completion Date: Jun_10		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.00	\$0.00	\$2,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.00	\$0.00	\$2,359.00
\$0.00	\$0.00	\$0.00	\$0.00	\$187,388.00	\$0.00	\$187,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,388.00	\$0.00	\$187,388.00
Project ID: 350100000007			Project Name: Sp Ed Maint of Effort FY11			Project Category: Education			Sub Class: 160W7				
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.													
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Billings Elem	NA	NA			0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$91,609.00	\$0.00	\$91,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,609.00	\$0.00	\$91,609.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Billings H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$44,934.00	\$0.00	\$44,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,934.00	\$0.00	\$44,934.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Lockwood Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$10,252.00	\$0.00	\$10,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,252.00	\$0.00	\$10,252.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Blue Creek Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,673.00	\$0.00	\$1,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,673.00	\$0.00	\$1,673.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Canyon Creek Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$1,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	\$0.00	\$1,690.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Laurel Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,433.00	\$0.00	\$11,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,433.00	\$0.00	\$11,433.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Laurel H S	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$5,360.00	\$0.00	\$5,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,360.00	\$0.00	\$5,360.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Elder Grove Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$3,117.00	\$0.00	\$3,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,117.00	\$0.00	\$3,117.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Custer K-12 Schools	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$722.00	\$0.00	\$722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$722.00	\$0.00	\$722.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Morin Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$229.00	\$0.00	\$229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229.00	\$0.00	\$229.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Broadview Elem	NA	NA	NA	NA	0	NA	0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$977.00	\$0.00	\$977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977.00	\$0.00	\$977.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Broadview H S	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$493.00	\$0.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493.00	\$0.00	\$493.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Elysian Elem	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$1,206.00	\$0.00	\$1,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,206.00	\$0.00	\$1,206.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Huntley Project K-12 S	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$6,303.00	\$0.00	\$6,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,303.00	\$0.00	\$6,303.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Shepherd Elem	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$4,893.00	\$0.00	\$4,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,893.00	\$0.00	\$4,893.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Shepherd H S	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.00	\$0.00	\$2,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.00	\$0.00	\$2,412.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Pioneer Elem	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$484.00	\$0.00	\$484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484.00	\$0.00	\$484.00
	State Spec Ed Allowable Cost Funding under HB 645		Finished	NA	0	Independent Elem	NA	NA	NA	NA	0 NA		0
						Budget Determination: Actual		Estimated Start Date: Jul_10			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$2,370.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,370.00	\$0.00	\$2,370.00
\$0.00	\$0.00	\$0.00	\$0.00	\$190,157.00	\$0.00	\$190,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,157.00	\$0.00	\$190,157.00
\$10,013,366.00	\$8,787,322.00	\$0.00	\$0.00	\$377,545.00	\$0.00	\$19,178,233.00	\$10,013,366.00	\$8,787,322.00	\$0.00	\$0.00	\$377,545.00	\$0.00	\$19,178,233.00

Public Health and Human Services

Report Period Dec_12

Project ID: 69010000000013

Project Name: Aging Services Program

Project Category: Health and Human Services

Sub Class: 895W1

Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.

NA

Finished

NA

0

No District Selected

NA

NA

0 Recipients/Clients

376

Budget Determination: Actual

Estimated Start Date: Jul_09

Estimated Completion Date: Dec_10

\$31,114.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$31,114.00

\$31,114.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$31,114.00

\$31,114.00

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\$31,114.00

\$31,114.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$31,114.00

Project ID: 69010000000001

Project Name: Best Begin Scholarships

Project Category: Health and Human Services

Sub Class: 855WC

Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1369
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$1,040,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,617.00	\$1,040,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,617.00
\$1,040,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,617.00	\$1,040,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,617.00
Project ID: 690100000000015			Project Name: Child Support Enforcement			Project Category: Health and Human Services			Sub Class: 870W1				
Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	31767
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$1,459,768.00	\$0.00	\$0.00	\$90,779.00	\$0.00	\$0.00	\$1,550,547.00	\$1,509,768.00	\$0.00	\$0.00	\$12,773.00	\$0.00	\$0.00	\$1,522,541.00
\$1,459,768.00	\$0.00	\$0.00	\$90,779.00	\$0.00	\$0.00	\$1,550,547.00	\$1,509,768.00	\$0.00	\$0.00	\$12,773.00	\$0.00	\$0.00	\$1,522,541.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB				
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1348
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$375,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,918.00	\$375,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,918.00
\$375,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,918.00	\$375,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,918.00
Project ID: 690100000000032			Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA				
Project Abstract: County Health Grants - Asbestos These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	8
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Mar_12			
\$0.00	\$0.00	\$1,356.00	\$0.00	\$42.00	\$0.00	\$1,398.00	\$0.00	\$0.00	\$1,249.00	\$0.00	\$42.00	\$0.00	\$1,291.00
\$0.00	\$0.00	\$1,356.00	\$0.00	\$42.00	\$0.00	\$1,398.00	\$0.00	\$0.00	\$1,249.00	\$0.00	\$42.00	\$0.00	\$1,291.00
Project ID: 690100000000030			Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: 855W2				
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	8073
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$30,733.00	\$0.00	\$30,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,733.00	\$0.00	\$30,733.00
\$0.00	\$0.00	\$0.00	\$0.00	\$30,733.00	\$0.00	\$30,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,733.00	\$0.00	\$30,733.00
Project ID: 690100000000009			Project Name: Hmles Prev/Emerg Food & Sheltr			Project Category: Health and Human Services			Sub Class: 855W3				
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	2
Budget Determination: Actual							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$306,216.00	\$0.00	\$306,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,154.00	\$0.00	\$263,154.00
\$0.00	\$0.00	\$0.00	\$0.00	\$306,216.00	\$0.00	\$306,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,154.00	\$0.00	\$263,154.00
Project ID: 690100000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse			Project Category: Health and Human Services			Sub Class: 855WH				
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Active	NA	0	No District Selected	NA		NA		0	Recipients/Clients	1491
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_12			
\$474,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,774.00	\$472,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,410.00
\$474,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,774.00	\$472,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,410.00
Project ID: 690100000000010			Project Name: IDEA Infants and Families			Project Category: Health and Human Services			Sub Class: 890WC				
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021			Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5				
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$78,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,348.00	\$78,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,348.00
\$78,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,348.00	\$78,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,348.00
Project ID: 690100000000022			Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4				
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Mar_12			
\$208,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,098.00	\$208,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,098.00
\$208,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,098.00	\$208,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,098.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: 895WN				
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$8,112,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,112,391.00	\$8,112,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,112,391.00
\$8,112,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,112,391.00	\$8,112,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,112,391.00
Project ID: 690100000000034			Project Name: Public Health Standards			Project Category: Health and Human Services			Sub Class: 875WG				
Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.													
NA			Finished	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Jul_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$57,143.00	\$0.00	\$57,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$57,143.00	\$0.00	\$57,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	17599
Budget Determination: Actual							Estimated Start Date: Apr_09			Estimated Completion Date: Sep_11			
\$6,543,951.00	\$0.00	\$0.00	\$1,093,058.00	\$0.00	\$0.00	\$7,637,009.00	\$6,543,951.00	\$0.00	\$0.00	\$1,093,058.00	\$0.00	\$0.00	\$7,637,009.00
\$6,543,951.00	\$0.00	\$0.00	\$1,093,058.00	\$0.00	\$0.00	\$7,637,009.00	\$6,543,951.00	\$0.00	\$0.00	\$1,093,058.00	\$0.00	\$0.00	\$7,637,009.00
Project ID: 690100000000027			Project Name: Sys of Care & KMA Sustainablt			Project Category: Health and Human Services			Sub Class: 890W5				
Project Abstract: Funding to sustain the System of Care and Kids Management Authorities (KMA). The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	117
Budget Determination: Actual							Estimated Start Date: Oct_09			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$278,090.00	\$0.00	\$278,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,561.00	\$0.00	\$53,561.00
\$0.00	\$0.00	\$0.00	\$0.00	\$278,090.00	\$0.00	\$278,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,561.00	\$0.00	\$53,561.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	585.543
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$855,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855,650.00	\$844,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844,534.00
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Dec_10			
\$699,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699,650.00	\$466,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,116.00
\$1,555,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555,300.00	\$1,310,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,310,650.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 69010000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WE					
Project Abstract: This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Recipients/Clients	5423	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$3,495.00	\$0.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$8,997.00	\$3,495.00	\$0.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$8,997.00	
\$3,495.00	\$0.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$8,997.00	\$3,495.00	\$0.00	\$0.00	\$5,502.00	\$0.00	\$0.00	\$8,997.00	
Project ID: 690100000000026			Project Name: Volunteers in Svcs to America			Project Category: Health and Human Services			Sub Class: 865W1					
Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Service Providers	0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WW					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Finished	NA	0	No District Selected	NA		NA		0	Homes/Buildings	472	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_12				
\$1,264,944.00	\$0.00	\$0.00	\$43,998.00	\$0.00	\$0.00	\$1,308,942.00	\$1,264,944.00	\$0.00	\$0.00	\$43,998.00	\$0.00	\$0.00	\$1,308,942.00	
\$1,264,944.00	\$0.00	\$0.00	\$43,998.00	\$0.00	\$0.00	\$1,308,942.00	\$1,264,944.00	\$0.00	\$0.00	\$43,998.00	\$0.00	\$0.00	\$1,308,942.00	
\$21,148,718.00	\$0.00	\$1,356.00	\$1,233,337.00	\$672,224.00	\$0.00	\$23,055,635.00	\$20,951,704.00	\$0.00	\$1,249.00	\$1,155,331.00	\$397,490.00	\$0.00	\$22,505,774.00	

Totals for Yellowstone County

\$84,867,808.00	\$16,384,800.00	\$1,813,104.00	\$4,002,378.00	\$6,484,828.00	\$6,217,311.00	\$119,770,229.00	\$79,548,926.00	\$16,384,800.00	\$1,812,997.00	\$3,842,497.00	\$5,764,640.00	\$5,595,785.00	\$112,949,645.00
\$1,113,268,663.00	\$121,628,266.00	\$27,061,542.00	\$122,381,616.00	\$166,408,993.00	\$79,513,849.00	\$1,630,262,929.00	\$934,303,142.00	\$121,628,266.00	\$26,897,600.00	\$109,618,257.00	\$106,176,262.00	\$75,683,060.00	\$1,374,306,587.00